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Ryan White Program FY 25 Co-Morbid Complexity Factors

Using Data drawn from
the Service Delivery Information System (SDIS)

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Prepared by
Behavioral Science Research Corporation



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Number of RWP Clients with Various Co-Morbid Complexity Factors

Co-Morbid/ Complexity Factor	FY 25 RWP Clients w/ Co-Morbid Complexity		Avg Txt Cost per Client	Total Cost
	N	%		
<136% FPL	6,127	62.4	\$2,211	\$13,549,052
No Insurance	4,223	43.7	\$2,874	\$12,137,097
AIDS diagnosis	4,359	45.1	\$2,101	\$9,157,773
Substance Abuse	2,814	29.1	\$2,741	\$7,712,045
Mental Illness	2,298	23.8	\$3,026	\$6,952,768
Hepatitis B or C	1,737	18.0	\$2,536	\$4,404,552
STI	1,233	12.7	\$2,596	\$3,200,567
Homeless	639	6.6	\$3,092	\$1,975,849



Per Capita Cost by Co-Morbid Complexity Factors

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Number of Co-Morbid/ Complexity Factor	Clients with Multiple Factors		Avg. Txt Cost per Client	Annual Cost per Complexity Level
	N	%		
None/One	2,471	25.6	\$1,649	\$4,075,640
Two	2,898	30.0	\$1,789	\$5,183,085
Three	2,338	24.2	\$2,342	\$5,474,577
Four	1,238	12.8	\$2,852	\$3,530,757
Five or more	726	7.5	\$3,865	\$2,806,064



Incidence of Co-Morbid Complexity Factors among Special Need Populations

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SPECIAL NEEDS GROUPS	Total N (9,671)	<135% FPL	AIDS DX	No Health Insurance	Mental Illness	Subs. Abuse	Hepatitis B or C	STI 14/15	Homeless/ Non-Permanent	Average Co-morbid factors
Subs. Abusers	2,814 29.1%	1,876 66.7%	1,169 41.5%	1,370 48.7%	994 35.3%	2,814 100.0%	542 19.3%	451 16.0%	297 10.6%	3.38
African-Americans	2,838 29.4%	2,049 72.2%	1,436 50.6%	1,060 37.4%	847 29.8%	1,074 37.8%	563 19.8%	356 12.5%	327 11.5%	2.72
WoCA (15-44)	954 9.9%	715 74.9%	406 42.6%	423 44.3%	239 25.1%	284 29.8%	124 13.0%	954 3.5%	63 6.6%	2.40
Haitians	1,052 10.9%	724 68.8%	625 59.4%	513 48.8%	90 8.6%	189 18.0%	185 17.6%	67 6.4%	53 5.0%	2.33
MSM	4,607 47.6%	2,523 54.8%	1,594 34.6%	2,102 45.6%	1,121 24.3%	1,321 28.7%	763 16.6%	866 18.8%	217 4.7%	2.28
Hispanic	5,057 52.3%	2,942 58.2%	2,029 40.1%	2,360 46.7%	1,154 22.8%	1,289 25.5%	852 16.8%	705 13.9%	198 3.9%	2.28
Younger Hisp. <25	176 1.8%	119 67.6%	25 14.2%	95 54.0%	48 27.3%	79 44.9%	6 3.4%	19 10.8%	5 2.8%	2.25



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**Thank you for your attention.
Any Questions?**



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