

General Revenue July 2021 - June 2022
HIV/AIDS Demographic Data for PHT/SFAN

	<u>May-2022</u>			<u>Year To Date Data</u>		
	<u>Unduplicated Client Count</u>	<u>Units</u>	<u>Dollar Amt.</u>	<u>Total Dollar Amt.</u>	<u>Annual Budget</u>	<u>YTD Units</u>
<u>Ambulatory - Outpatient Care</u>	<u>462</u>	<u>907</u>	<u>158,369</u>	<u>1,325,783</u>	<u>1,693,185</u>	<u>7,404</u>
<u>Drug Pharmaceuticals</u>	<u>95</u>	<u>185</u>	<u>44,353</u>	<u>529,737</u>	<u>631,838</u>	<u>2,465</u>
<u>Home & Community Base Services</u>	<u>1</u>	<u>1</u>	<u>723</u>	<u>1,133</u>	<u>2,000</u>	<u>7</u>
<u>Home Health Care</u>	<u>9</u>	<u>1,127</u>	<u>52,464</u>	<u>75,457</u>	<u>99,900</u>	<u>1,697</u>
<u>Mental Health Services</u>	<u>46</u>	<u>60</u>	<u>7,447</u>	<u>74,804</u>	<u>103,010</u>	<u>525</u>
<u>Nutrition Counseling</u>	<u>3</u>	<u>3</u>	<u>412</u>	<u>8,593</u>	<u>16,000</u>	<u>63</u>
<u>Medical Case Management</u>	<u>935</u>	<u>1,988</u>	<u>161,838</u>	<u>1,254,666</u>	<u>1,443,682</u>	<u>12,720</u>
<u>Non-Medical Case Management</u>	<u>253</u>	<u>256</u>	<u>30,574</u>	<u>459,015</u>	<u>601,439</u>	<u>3,447</u>
<u>Other Support Services / Emergency Fin. Assistance</u>	<u>11</u>	<u>13</u>	<u>24,760</u>	<u>152,406</u>	<u>182,000</u>	<u>81</u>
<u>Transportation</u>	<u>141</u>	<u>153</u>	<u>8,072</u>	<u>58,999</u>	<u>67,250</u>	<u>1,169</u>
<u>Referral for Health Care / Supportive Services</u>	<u>53</u>	<u>123</u>	<u>29,335</u>	<u>330,997</u>	<u>353,494</u>	<u>2,016</u>
<u>Substance Abuse Residential</u>	<u>5</u>	<u>78</u>	<u>17,390</u>	<u>288,943</u>	<u>381,955</u>	<u>1,296</u>
<u>Residential Care - Adult</u>	<u>10</u>	<u>390</u>	<u>16,770</u>	<u>169,936</u>	<u>204,035</u>	<u>3,952</u>
<u>Nursing Home Care</u>	<u>5</u>	<u>155</u>	<u>38,157</u>	<u>377,001</u>	<u>453,063</u>	<u>1,491</u>
<u>Hospital Services</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>437,027</u>	<u>618,844</u>	<u>1,036</u>
	<u>2,029</u>	<u>5,439</u>	<u>590,663</u>	<u>5,544,495.91</u>	<u>6,851,695</u>	<u>39,369</u>