

**MIAMI-DADE COUNTY RYAN WHITE PART A**  
**FY 2022-23 (YR 32) MINORITY AIDS INITIATIVE (MAI) GRANT FUNDING ALLOCATIONS**  
**SWEEPS 1 - CARRYOVER REQUEST OF AVAILABLE YR 31 FUNDS**

<b>RANKING ORDER <sup>1</sup></b>	<b>SERVICE CATEGORIES</b>	<b>CORE/SUPPORT</b>	<b>YR 32 ALLOCATIONS <sup>2</sup></b>	<b>CARRY OVER FUNDING RECOMMENDATIONS</b>
1	MEDICAL CASE MANAGEMENT	<b>CORE</b>	\$ 903,920	\$ 400,000
2	OUTPATIENT/AMBULATORY HEALTH	<b>CORE</b>	\$ 1,362,753	\$ 500,000
3	MENTAL HEALTH SERVICE	<b>CORE</b>	\$ 18,960	\$ 106,335
4	SUBSTANCE ABUSE OUTPATIENT CARE	<b>CORE</b>	\$ 8,058	\$ 106,335
5	MEDICAL TRANSPORTATION	SUPPORT	\$ 7,628	
6	OUTREACH SERVICES	SUPPORT	\$ 39,816	\$ 100,000
7	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ 12,087	
	<b>SUBTOTAL</b>		<b>\$ 2,353,222</b>	<b>\$ 1,212,670</b>
	CLINICAL QUALITY MANAGEMENT		\$ 100,000	
	ADMINISTRATION (10%)		\$ 271,325	
	<b>GRAND TOTAL</b>		<b>\$ 2,724,547</b>	<b>\$ 1,212,670</b>

**DIRECT SERVICES:**

\$ (2,353,222)	YR 32 RFP Award Allocation
<b>\$ 2,341,926</b>	<b>YR 32 Direct Services Available Funds</b>
\$ (11,296)	DIFFERENCE (Reduction Needed)
\$ 12,087	ADD: EFA allocation - Not projected to be used
<b>\$ 791</b>	<b>Difference between NOA and provisional awards to agencies</b>

**YR 32 Current Award (Breakdown by Funding Source)**

\$ 16,141,380	Formula Funding
\$ 4,121,835	Supplemental Funding
\$ 4,268,879	FY'20 Supplemental
<b>\$ 1,089,480</b>	<b>MAI Funding</b>
<b>\$ 1,623,771</b>	<b>FY'20 MAI</b>
<b>\$2,713,251</b>	<b>YR 32 Total Award</b>
<b>\$ 27,245,345</b>	<b>YR 32 Total Award</b>

**NOTES:**

<sup>1</sup> YR 32 ranking order is based on the Needs Assessment's allocation as provided in the FY 2022 Notice of Funding Opportunity (NOFO).

<sup>2</sup> Provisional award letters currently include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-246-20, as a result of RFP RW-DS-0320. CORE Services Total = \$2,293,691 (97%); SUPPORT Services Total = \$59,531 (3%).