

MIAMI-DADE COUNTY - RYAN WHITE PART A
FY 2022-23 (YR 32) FORMULA & SUPPLEMENTAL GRANT FUNDING ALLOCATIONS
SWEEPS 1 - CARRYOVER REQUEST OF AVAILABLE YR 31 FUNDS

| YR 32 RANKING ORDER ¹ | SERVICE CATEGORIES | CORE/SUPPORT | YR 32 ALLOCATIONS ² | CARRY OVER FUNDING RECOMMENDATIONS |
|----------------------------------|-------------------------------------|--------------|--------------------------------|------------------------------------|
| 1 | MEDICAL CASE MANAGEMENT | CORE | \$ 5,869,052 | \$ 400,000 |
| 2 | OUTPATIENT/AMBULATORY HEALTH | CORE | \$ 8,847,707 | \$ 600,000 |
| 3 | MENTAL HEALTH SERVICE | CORE | \$ 132,385 | \$ 300,000 |
| 4 | AIDS PHARMACEUTICAL ASSISTANCE | CORE | \$ 88,255 | |
| 5 | ORAL HEALTH CARE | CORE | \$ 3,088,975 | \$ 1,000,000 |
| 6 | HEALTH INSURANCE SERVICES | CORE | \$ 595,700 | \$ 259,924 |
| 7 | SUBSTANCE ABUSE RESIDENTIAL | SUPPORT | \$ 2,169,744 | \$ 200,000 |
| 8 | FOOD BANK | SUPPORT | \$ 529,539 | \$ 1,000,000 |
| 9 | SUBSTANCE ABUSE OUTPATIENT CARE | CORE | \$ 44,128 | \$ 316,553 |
| 10 | MEDICAL TRANSPORTATION | SUPPORT | \$ 154,449 | |
| 11 | EMERGENCY FINANCIAL ASSISTANCE | SUPPORT | \$ 88,253 | |
| 12 | OUTREACH SERVICES | SUPPORT | \$ 264,696 | |
| 13 | OTHER PROFESSIONAL SERVICES (LEGAL) | SUPPORT | \$ 154,449 | |
| | SUBTOTAL | | \$ 22,027,332 | \$ 4,076,477 |
| | CLINICAL QUALITY MANAGEMENT | | \$ 600,000 | |
| | ADMINISTRATION (10%) ³ | | \$ 2,453,209 | |
| | GRAND TOTAL | | \$ 25,080,541 | \$ 4,076,477 |

DIRECT SERVICES:

| | |
|----------------------|--|
| \$ (22,027,332) | YR 32 RFP Award Allocation |
| \$ 21,478,885 | YR 32 Direct Services Available Funds |
| \$ (548,447) | DIFFERENCE (Reduction Needed) |
| \$ 88,523 | ADD: EFA allocation - Not projected to be used |
| \$ (459,924) | Need to make up difference between NOA and provisional awards to agencies |

YR 32 Current Award (Breakdown by Funding Source)

| | |
|----------------------|---------------------------|
| \$ 16,141,380 | Formula Funding |
| \$ 4,121,835 | Supplemental Funding |
| \$ 4,268,879 | FY'20 Supplemental |
| \$ 1,089,480 | MAI Funding |
| \$ 1,623,771 | FY'20 MAI |
| \$ 27,245,345 | YR 32 Total Award |

NOTES:

¹ YR 32 ranking order is based on the Needs Assessment's allocation as provided in the FY 2022 Notice of Funding Opportunity (NOFO).

² Provisional award letters currently include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-246-20, as a result of RFP RW-DS-0320. CORE Services Total = \$18,666,202 (85%); SUPPORT Services Total = \$3,361,130. (15%).

³ Administration includes Partnership (Planning Council) and Program Support Costs.