RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

May 2022

FY 2022

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A Ryan White MAI

SERVICE CATEGORIES		Service Units		Unduplicated Client Count	
		Monthly	Year-to-date	Monthly	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		21	79	20	60
Health Insurance Premium and Cost Sharing Assistance		43	612	24	301
Medical Case Management		6,587	21,613	3,174	5,633
Mental Health Services		63	200	29	54
Oral Health Care		696	2,339	506	1,182
Outpatient Ambulatory Health Services		1,685	6,059	1,067	2,513
Substance Abuse Outpatient Care		3	6	3	5
Support Services					
Food Bank/Home Delivered Meals		1,339	4,077	470	564
Medical Transportation		372	1,047	194	339
Other Professional Services		91	238	20	40
Outreach Services		84	206	14	40
Substance Abuse Services (residential)		66	541	4	15
	TOTALS:	11,050	37,017		
Total unduplicated clients (month):		4,040			
Total unduplicated clients (YTD):		<u>6,446</u>			

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Ryan White Part A

SERVICE CATEGORIES		Service Units		Unduplicated Client Count	
		Monthly	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		21	79	20	60
Health Insurance Premium and Cost Sharing Assistance		43	612	24	301
Medical Case Management		5,885	19,084	2,931	5,373
Mental Health Services		63	192	29	48
Oral Health Care		696	2,339	506	1,182
Outpatient Ambulatory Health Services		1,610	5,763	1,024	2,466
Substance Abuse Outpatient Care		0	1	0	1
Support Services					
Food Bank/Home Delivered Meals		1,339	4,077	470	564
Medical Transportation		368	1,034	190	330
Other Professional Services		91	238	20	40
Outreach Services		82	198	12	32
Substance Abuse Services (residential)		66	541	4	15
	TOTALS:	10,264	34,158		
Total unduplicated clients (month):		<u>3,857</u>			
Total unduplicated clients (YTD):		<u>6,311</u>			

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FY 2022

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	<u>May 2022</u>	Ryan White MAI
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SERVICE CATEGORIES		Service Units		Unduplicated Client Count	
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
Medical Case Management		702	2,529	375	633
Mental Health Services		0	8	0	6
Outpatient Ambulatory Health Services		75	296	63	158
Substance Abuse Outpatient Care		3	5	3	4
Support Services					
Medical Transportation		4	13	4	10
Outreach Services		2	8	2	8
	TOTALS:	786	2,859		
Total unduplicated clients (month):		429			
Total unduplicated clients (YTD):		<u>752</u>			