

Other HIV-Specific Funding Sources

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Slides prepared by Behavioral Science Research Corp.

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Hows and Whys?

- Every year, BSR disseminates a survey to explore the different funding sources that support care to persons with HIV in Miami-Dade County. These sources include Ryan White Program Parts B, C, and D; other providers who have additional resources directed toward people with HIV; and the Medicaid program.
- The survey quantifies the *number* of HIV+ clients provided *specific services* during the recently completed fiscal year, as well as the *expenditures* for these services.
- The data used for this analysis are derived from this survey. Please note that not all providers reported complete data on the survey, and the clients maybe duplicated across funding sources and services provided.
- Information on Ending the Epidemic funding was included by special request based on last year's totals.

Different Ryan White Programs

Parts-What do they do?

Miami-Dade County providers represent five Ryan White Program parts (A-F):

- ! Part A Core and support services provided through the Eligible Metropolitan Area (EMA)
- ! Part B Services provided through states/territories and AIDS Drug Assistance Program (ADAP)
- ! Part C Community-Based Early Intervention Services
- ! Part D Women, Infants, Children and Youth (WICY)
- ! Part F Dental Programs, AIDS Education and Training Centers (AETC), Special Projects of National Significance (SPNS) projects

How are the data presented for the parts?

The summary table is one legal size page and list the services, totals expended and age/gender of clients. The age/gender categories are derived from the breakdown of the women, infants, children and youth report data. See slide that follows for reference.

These data are also included at the bottom of the dashboard cards, and are sorted by service categories.

Other Funding: Age, Gender, Clients and Expenditures

2022 (WICY) Needs Assessment Funding and Clients Served Survey

Services	Totals		Funding Source	Infants (0-23 months old)		Children (2-12 years old)		Youth (13-24 years old)		Adult Females (25+ years old)		Adult Males (25+ years old)	
	Amount \$ Expended	# of clients		Amount \$ Expended on Infants (0-23)	# of Infants (0-23 months old)	Amount \$ Expended on Children (2-12)	# of Children (2-12 years old)	Amount \$ Expended on Youth (13-24)	# of Youth (13-24 years old)	Amount \$ Expended on Adult Females	# of Adult Females (25+ years old)	Amount \$ Expended on Adult Males (25+)	# of Adult Males (25+ years old)
Early Intervention Services (EIS)	\$209,534.00	3,774	Part C			\$521.00	1	\$1,042.00	293	\$59,941.00	607	\$148,030.00	2,873
Emergency Financial Assistance	\$596,089.79	244	Part B					\$2,370.82	1	\$29,384.66	13	\$564,334.31	230
	\$112,883.32	57	General Revenue					\$6,309.59	3	\$25,101.69	13	\$81,472.04	41
Food Bank	\$13,331.00	313	Part D	\$1,107.37	26	\$596.27	14	\$4,855.38	114	\$6,771.98	159		
	\$46,986.80	387	Other					\$364.24	3	\$10,805.75	89	\$35,816.81	295
Health Education	\$301,394.99	2,643	Part C			\$521.00	1.00	\$2,844.26	64	\$94,907.58	962	\$203,122.15	1,617
	\$31,753.00	718	Part D	\$4,811.00	52	\$2,599.00	15	\$13,845.00	121	\$10,498.00	530		
Health Insurance Premium and Cost-Sharing Assistance	\$29,915,352.99	3,144	ADAP					\$294,966.90	31	\$4,681,410.20	492	\$24,938,975.89	2,621
Home and Community-Based Health Services	\$2,760.00	8	General Revenue							\$1,625.00	3	\$1,135.00	5
Home Health Care	\$6,822.44	5	General Revenue									\$6,822.44	5
Housing (TBRA, STRMU, and Project)	\$10,621,140.00	878	HOPWA										
Housing Specialist	\$1,483,804.00	840	HOPWA										
Linguistic Services	\$7,031.00	87	Part D	\$1,858.77	23	\$323.26	4	\$484.90	6	\$4,364.07	54		
Medical Case Management, including Treatment Adherence	\$1,527,950.92	1,897	General Revenue					\$47,521.93	59	\$438,973.78	545	\$1,041,455.21	1,293
	N/A	23	Other					\$0.00	1	\$0.00	6	\$0.00	16
	\$122,567.03	297	Part B										
	\$170,452.67	793	Part C					\$1,996.33	11	\$48,172.52	300	\$72,213.82	482
\$174,501.00	879	Part D	\$14,095.08	71	\$3,771.92	19	\$28,587.19	144	\$128,046.81	645			
Medical Nutrition Therapy	\$3,575.59	53	General Revenue							\$1,065.00	15	\$2,510.59	38
	N/A	51	Other							\$0.00	16	\$0.00	35
	\$42,120.00	n/a	Part C										
Medical Transportation	\$800.00	36	Part C					\$44.44	2	\$355.56	16	\$400.00	18
	\$2,188.53	32	General Revenue					\$56.25	1	\$1,063.53	12	\$1,068.75	19
	\$7,095.01	320	Part D	\$1,241.63	56	\$443.44	20	\$3,059.72	138	\$2,350.22	106		

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Medicaid

- The following slide and two tables included in your materials provide details on the Medicaid program's total number of HIV/AIDS clients served, including expenditures and demographics.
- Demographics include race/ethnicity, gender, and age.
- Due to changes in Medicaid reporting, a new label of “other” is being used for categories with items less than 15.
- Data from the Medicaid program is also included at the bottom of the dashboard cards.

Medicaid HIV/AIDS Expenses and Clients FY 2018-19 through FY 2020-21

	FY 2018-19	FY 2019-20	FY 2020-21
Expenses	\$218,589,221	\$328,303,705	\$379,527,639.90
Clients Served	7,101	7,783	8,407
Average annual cost per client	\$30,782.88	\$42,182.15	\$45,1440.24

Note: Relative to FY 2019-20, FY 2020-21 shows an increase in the number of clients served (+8.02%) and total expenditures (+15.60%) .

Medicaid Data

Miami-Dade Medicaid Expenditures
FY 2020-2021

Bucket	Service	Recipients	Amount Spent
01	HOSPITAL INPATIENT SERV	1,084	\$ 13,660,135.16
02	HOSPITAL INSURANCE BENE	353	\$ 521,187.69
03	HOSPITAL OUTPATIENT SER	3,039	\$ 4,403,900.93
04	HOSPITAL OUTPATIENT XOV	1,048	\$ 632,378.49
06	SKILLED NURSING CARE	111	\$ 4,709,795.63
07	INTERMEDIATE CARE	42	\$ 1,805,943.70
12	PHYSICIAN SERVICES	4,786	\$ 6,796,463.15
13	PHYSICIAN XOVER	1,268	\$ 134,569.88
14	PRESCRIBED MEDICINE	5,435	\$ 109,082,427.54
15	OTHER LAB AND X-RAY	3,100	\$ 784,217.03
16	LAB AND X-RAY XOVER	437	\$ 6,431.32
17	TRANSPORTATION	2,244	\$ 1,317,946.11
18	TRANSPORTATION XOVER	222	\$ 37,711.89
19	FAMILY PLANNING SERVICE	35	\$ 6,011.15
20	HOME HEALTH SERVICES	1,205	\$ 2,444,033.58
21	HOME HEALTH XOVER	273	\$ 127,285.31
22	EPSTD SCREENING	224	\$ 18,726.30
24	CHILD VISUAL SERVICES	29	\$ 211.00
27	ADULT VISUAL SERVICES	649	\$ 44,738.00
29	CASE MANAGEMENT-CMS	70	\$ 104,558.86
31	NURSE PRACTITIONER SERV	111	\$ 16,500.90
32	OTHER XOVER PRACTITIONE	351	\$ 8,576.64
33	HOSPICE	45	\$ 1,035,361.25
34	COMMUNITY MENTAL HLTH S	2,250	\$ 5,943,520.18
35	HCB-AGING	419	\$ 1,377,216.70
36	HCB-DEVELOPMENTAL SERVI	69	\$ 2,277,172.79
37	HCB-AIDS	334	\$ 587,529.46
39	PREPAID HEALTH PLAN	9,506	\$ 192,843,127.42
40	RURAL HEALTH CLINICS	749	\$ 94,351.71
43	PRIVATE DUTY NURSING SE	17	\$ 492,204.79
44	PHYSICAL THERAPY SERVIC	136	\$ 113,908.88
49	FEDERALLY QUALIFIED CEN	693	\$ 80,843.29
53	CLINIC SERVICES	21	\$ 4,664.52
56	CASE MANAGEMENT-ADULT M	278	\$ 771,771.52
59	TSCF-COMMUNITY MENTAL H	155	\$ 168,117.68
62	PHYSICIAN ASSISTANT SER	584	\$ 49,228.39
64	SCHOOL BASED SERVICES	18	\$ 3,245.82
65	DIALYSIS CENTER	60	\$ 1,004,753.91
67	BRAIN & SPINAL CORD INJU	111	\$ 145,947.99
71	ASSISTIVE CARE SERVICES	110	\$ 508,566.33
72	HEALTHY START WAIVER	59	\$ 21,072.00
78	CYSTIC FIBROSIS	26	\$ 403,296.33
79	ALZHEIMERS WAIVER	37	\$ 8,724.00
94	PREPAID LTC	747	\$ 21,399,343.80
	Other	333	\$ 3,529,920.88
	Total:		\$ 379,527,639.90

*Note: "OTHER" indicates that the count is less than 15

Medicaid HIV/AIDS Demographic Information
FY 2018-2021

Total Medicaid HIV/AIDS Clients												
FY 2018-2019				FY 2019-2020				FY 2020-2021				
Male	%	Female	%	Total	%	Male	%	Female	%	Total	%	
Black/African American	1,480	37.35%	1,892	60.52%	3,372	47.49%	1,581	36.98%	2,067	59.04%	3,648	46.87%
Hispanic	1,409	35.56%	560	17.81%	1,969	27.73%	1,478	34.57%	645	18.42%	2,123	27.28%
Not Determined	739	18.65%	507	16.23%	1,246	17.55%	870	20.33%	690	17.14%	1,470	18.89%
Other	44	1.11%	42	1.34%	86	1.21%	50	1.17%	51	1.46%	101	1.30%
Other *(less than 15 count)		0.00%		0.00%	13	0.18%		0.00%		0.00%	7	0.09%
White	390	7.32%	125	4.00%	515	5.84%	296	6.82%	138	3.94%	434	5.58%
TOTAL	3,962	55.79%	3,126	44.02%	7,101	100.00%	4,275	54.93%	3,501	44.98%	7,783	100.00%

Medicaid HIV/AIDS Clients 18-64 years older												
FY 2018-2019				FY 2019-2020				FY 2020-2021				
Male	%	Female	%	Total	%	Male	%	Female	%	Total	%	
Black/African American	1,371	36.23%	1,779	60.33%	3,150	46.70%	1,464	35.79%	1,951	59.09%	3,415	46.15%
Hispanic	1,378	36.42%	525	17.81%	1,903	28.21%	1,449	35.43%	603	18.26%	2,052	27.75%
Not Determined	711	18.79%	490	16.62%	1,201	17.81%	841	20.56%	577	17.47%	1,418	19.16%
Other	40	1.06%	37	1.26%	77	1.14%	46	1.12%	42	1.37%	88	1.19%
Other *(count less than 15)		0.00%		0.00%	13	0.19%		0.00%		0.00%	7	0.09%
White	384	7.51%	117	3.97%	501	5.95%	290	7.09%	129	3.91%	419	5.66%
TOTAL	3,784	56.10%	2,948	43.71%	6,745	100.00%	4,090	55.38%	3,502	44.63%	7,599	100.00%

Medicaid HIV/AIDS Clients less than 18 years old												
FY 2018-2019				FY 2019-2020				FY 2020-2021				
Male	%	Female	%	Total	%	Male	%	Female	%	Total	%	
Black/African American	109	64.88%	113	68.48%	222	62.36%	117	66.86%	116	70.30%	233	69.68%
Hispanic	31	18.45%	35	21.21%	66	18.54%	29	16.57%	42	25.45%	71	18.49%
Not Determined	28	16.67%	17	10.30%	45	12.64%	29	16.57%	23	13.94%	52	13.54%
Other		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
Other *(less than 15 count)		0.00%		0.00%	23	6.46%		0.00%		28	7.29%	
White		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
TOTAL	168	47.19%	163	46.33%	336	100.00%	175	45.57%	181	47.14%	354	100.00%

TOTAL MEDICAID CLIENTS		7,101		7,783		8,407
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Part 3 Fiscal Year Medicaid Demographics

Needs Assessment 2022

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Medicaid Expenditures 2019-20 vs 2020-21

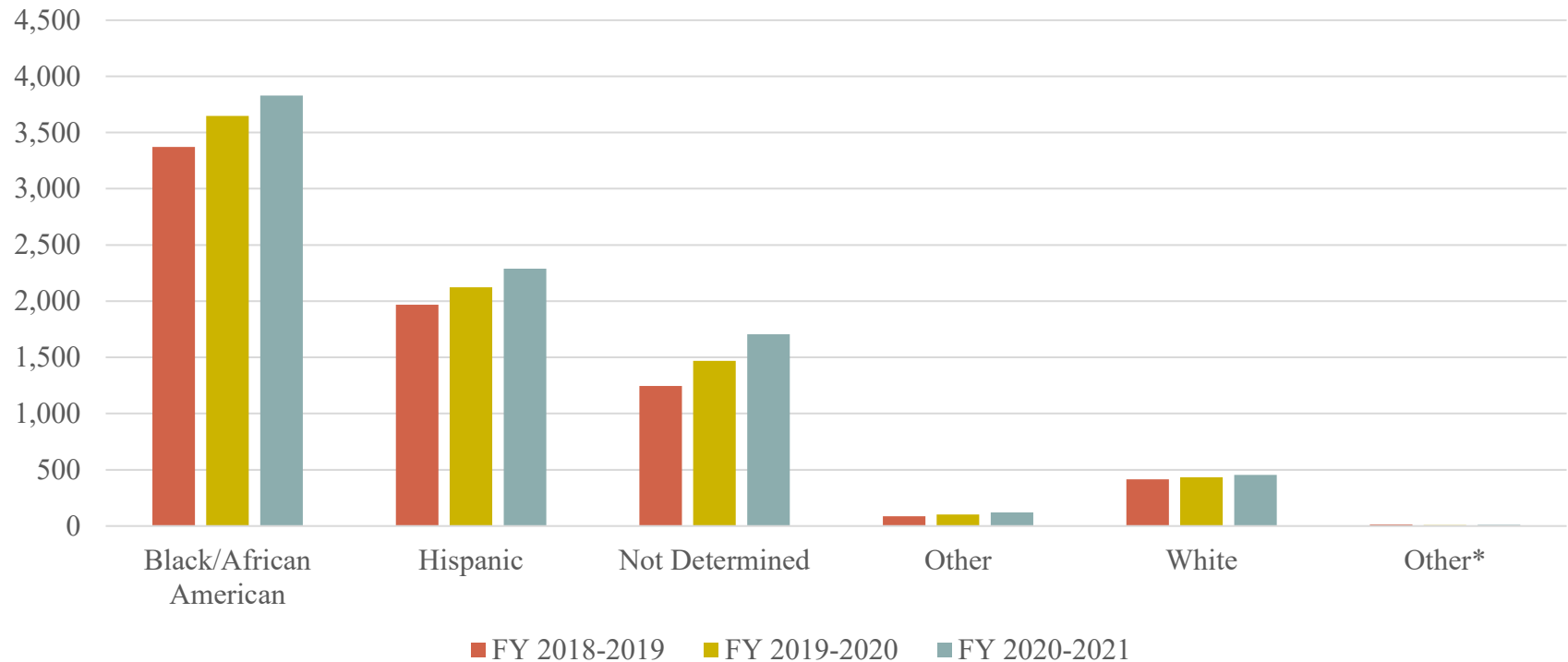
Increases in the 2020-2021 Medicaid figures are due to:

- ! Increased hospitalization services
- ! Increased medication usage
- ! Increased medical usage
- ! Increase mental health services
- ! Increased insurance usage
- ! Increased transportation

This is consistent with COVID-19 epidemics impact on service delivery.

Total Medicaid Clients by Demographics FY 2018-FY 2021

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Note: This chart is found in your materials; the chart displays three years of information. In terms of gender, there are slightly more men (54.46%) in the Medicaid program. The program serves more Black/African Americans (45.54%) than any other race.

Ending the Epidemic Funding

Part A	\$2,887,384
Department of Health	\$2,624,939
Other FQHCs	\$2,045,615
Total	\$7,557,938

Services vary from prevention (e.g. HIV/STD testing, PrEP, partner services, condom distribution) to care and treatment services (e.g. outreach, linkage to care, telehealth, ART, mental health, and case management)

Thank you for your attention!

Any questions?