

2022 (WICY) Needs Assessment Funding and Clients Served Survey

Services	Totals		Funding Source	Infants (0-23 months old)		Children (2 -12 years old)		Youth (13-24 years old)		Adult Females (25+ years old)		Adult Males (25+ years old)	
	Amount \$ Expended	# of clients		Amount \$ Expended on Infants (0-23 months old)	# of Infants (0-23 months old)	Amount \$ Expended on Children (2-12 years old)	# of Children (2-12 years old)	Amount \$ Expended on Youth (13-24 years old)	# of Youth (13-24 years old)	Amount \$ Expended on Adult Females	# of Adult Females (25+ years old)	Amount \$ Expended on Adult Males (25+ years old)	# of Adult Males (25+ years old)
Early Intervention Services (EIS)	\$209,534.00	3,774	Part C			\$521.00	1	\$1,042.00	293	\$59,941.00	607	\$148,030.00	2,873
Emergency Financial Assistance	\$596,089.79	244	Part B					\$2,370.82	1	\$29,384.66	13	\$564,334.31	230
	\$112,883.32	57	General Revenue					\$6,309.59	3	\$25,101.69	13	\$81,472.04	41
Food Bank	\$13,331.00	313	Part D	\$1,107.37	26	\$596.27	14	\$4,855.38	114	\$6,771.98	159		
	\$46,986.80	387	Other					\$364.24	3	\$10,805.75	89	\$35,816.81	295
Health Education	\$301,394.99	2,643	Part C			\$521.00	1.00	\$2,844.26	64	\$94,907.58	962	\$203,122.15	1,617
	\$31,753.00	718	Part D	\$4,811.00	52	\$2,599.00	15	\$13,845.00	121	\$10,498.00	530		
Health Insurance Premium and Cost-Sharing Assistance	\$29,915,352.99	3,144	ADAP					\$294,966.90	31	\$4,681,410.20	492	\$24,938,975.89	2,621
Home and Community-Based Health Services	\$2,760.00	8	General Revenue							\$1,625.00	3	\$1,135.00	5
Home Health Care	\$6,822.44	5	General Revenue									\$6,822.44	5
Housing (TBRA, STRMU, and Project)	\$10,621,140.00	878	HOPWA										
Housing Specialist	\$1,483,804.00	840	HOPWA										
Linguistic Services	\$7,031.00	87	Part D	\$1,858.77	23	\$323.26	4	\$484.90	6	\$4,364.07	54		
Medical Case Management, including Treatment Adherence	\$1,527,950.92	1,897	General Revenue					\$47,521.93	59	\$438,973.78	545	\$1,041,455.21	1,293
	N/A	23	Other					\$0.00	1	\$0.00	6	\$0.00	16
	\$122,567.03	297	Part B										
	\$170,452.67	793	Part C					\$1,996.33	11	\$48,172.52	300	\$72,213.82	482
	\$174,501.00	879	Part D	\$14,095.08	71	\$3,771.92	19	\$28,587.19	144	\$128,046.81	645		
Medical Nutrition Therapy	\$3,575.59	53	General Revenue							\$1,065.00	15	\$2,510.59	38
	N/A	51	Other							\$0.00	16	\$0.00	35
	\$42,120.00	n/a	Part C										
Medical Transportation	\$800.00	36	Part C					\$44.44	2	\$355.56	16	\$400.00	18
	\$2,188.53	32	General Revenue					\$56.25	1	\$1,063.53	12	\$1,068.75	19
	\$7,095.01	320	Part D	\$1,241.63	56	\$443.44	20	\$3,059.72	138	\$2,350.22	106		

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Mental Health Services	\$62,817.71	188	General Revenue					\$131.36	3	\$19,061.09	56	\$43,625.26	129
	\$22,053.50	171	Part B										
	\$138,516.73	457	Part C				1.00	\$1,910.97	4	\$49,614.12	142	\$83,658.64	310
	\$174,713.00	280	Part D			\$12,387.00	18	\$110,059.00	113	\$52,267.00	149		
	\$612,554.02	141	Other					\$4,344.35	1	\$108,608.87	25	\$499,600.80	115
Non-Medical Case Management Services	\$512,972.70	2,384	General Revenue					\$15,277.29	71	\$139,647.35	649	\$358,048.06	1,664
	\$79,620.00	303	Part B										
	\$62,507.00	361	Part D	\$11,538.00	39	\$899.00	10	\$41,087.00	121	\$8,983.00	191		
Oral Health Care	\$158,813.00	399	Part C							\$28,014.00	115	\$69,182.00	284
Outpatient/Ambulatory Health Services	\$1,429,544.20	1,702	General Revenue					\$18,414.77	44	\$511,289.91	495	\$899,839.52	1,163
	\$733,179.27	2,049	Other					\$5,367.34	15	\$83,014.93	232	\$644,797.00	1,802
	\$1,056,071.28	3,119	Part C			\$521.00	1	\$23,180.82	54	\$354,762.06	1086	\$446,783.40	1,978
	\$809,464.00	871	Part D	\$54,892.00	75	\$13,723.00	20	\$292,333.00	159	\$448,516.00	617		
Outreach Services	\$126,191.56	1,335	Part C			\$226.00	1	\$2,111.68	46	\$39,081.26	461	\$84,772.62	827
	\$27,725.00	351	Part D					\$27,725.00	351	\$0.00	0		
Prescription Drugs (AIDS Pharmaceutical Assistance)	\$28,342,383.90	4,587	ADAP					\$933,006.32	151	\$5,276,737.70	854	\$22,132,639.88	3,582
	\$262,520.31	547	General Revenue					\$20.73	13	\$158,529.37	154	\$103,970.21	380
	\$25,492.00	n/a	Part C										
Referral for Health Care and Supportive Services	\$375,527.09	836	General Revenue					\$9,882.29	22	\$87,593.04	195	\$278,051.76	619
	N/A	1,333	Other					\$0.00	6	\$0.00	191	\$0.00	1,136
Risk reduction	\$24,343.00	702	Part D					\$13,845.00	121	\$10,498.00	581		
Specialty patient navigation	\$51,884.97	501	Part C					\$932.07	9	\$50,952.90	492	\$0.00	0
Substance Abuse Outpatient Care	N/A	4	Other							\$0.00	0	\$0.00	4
	\$12,527.90	13	Part C							\$7,709.48	8	\$4,818.42	5
Substance Abuse Services (residential)	\$166,097.75	18	General Revenue							\$166,097.75	18		