Miami-Dade Medicaid Expenditures FY 2020-2021

| Bucket | Service | Recipients | Amount Spent |
|----------|--------------------------|------------|-------------------------------------|
| 01 | HOSPITAL INPATIENT SERV | 1,084 | \$ 13,660,135.16 |
| 02 | HOSPITAL INSURANCE BENE | 353 | \$ 521,187.69 |
| 03 | HOSPITAL OUTPATIENT SER | 3,039 | \$ 4,403,900.93 |
| 04 | HOSPITAL OUTPATIENT XOV | 1,048 | \$ 632,378.49 |
| 06 | SKILLED NURSING CARE | 111 | \$ 4,709,795.63 |
| 07 | INTERMEDIATE CARE | 42 | \$ 1,805,943.70 |
| 12 | PHYSICIAN SERVICES | 4,786 | \$ 6,796,463.15 |
| 13 | PHYSICIAN XOVER | 1,268 | \$ 134,569.88 |
| 14 | PRESCRIBED MEDICINE | 5,435 | \$ 109,082,427.54 |
| 15 | OTHER LAB AND X-RAY | 3,100 | \$ 784,217.03 |
| 16 | LAB AND X-RAY XOVER | 437 | \$ 6,431.32 |
| 17 | TRANSPORTATION | 2,244 | \$ 1,317,946.11 |
| 18 | TRANSPORTATION XOVER | 222 | \$ 37,711.89 |
| 19 | FAMILY PLANNING SERVICE | 35 | \$ 6,011.15 |
| 20 | HOME HEALTH SERVICES | 1,205 | \$ 2,444,033.58 |
| 21 | HOME HEALTH XOVER | 273 | \$ 127,285.31 |
| 22 | EPSDT SCREENING | 224 | \$ 18,726.30 |
| 24 | CHILD VISUAL SERVICES | 29 | \$ 211.00 |
| 27 | ADULT VISUAL SERVICES | 649 | \$ 44,738.00 |
| 29 | CASE MANAGEMENT-CMS | 70 | \$ 104,558.86 |
| 31 | NURSE PRACTITIONER SERV | 111 | \$ 16,500.90 |
| 32 | OTHER XOVER PRACTITIONE | 351 | \$ 8,576.64 |
| 33 | HOSPICE | 45 | \$ 1,035,361.25 |
| 34 | COMMUNITY MENTAL HLTH S | 2,250 | \$ 5,943,520.18 |
| 35 | HCB-AGING | 419 | \$ 1,377,216.70 |
| 36 | HCB-DEVELOPMENTAL SERVI | 69 | \$ 2,277,172.79 |
| 37 | HCB-AIDS | 334 | \$ 587,529.46 |
| 39 | PREPAID HEALTH PLAN | 9,506 | \$ 192,843,127.42 |
| 40 | RURAL HEALTH CLINICS | 749 | \$ 94,351.71 |
| 43 | PRIVATE DUTY NURSING SE | 17 | \$ 492,204.79 |
| 44 | PHYSICAL THERAPY SERVIC | 136 | \$ 113,908.88 |
| 49 | FEDERALLY QUALIFIED CEN | 693 | \$ 80,843.29 |
| 53 | CLINIC SERVICES | 21 | \$ 4,664.52 |
| 56 | CASE MANAGEMENT-ADULT M | 278 | \$ 771,771.52 |
| 59 | TSFC-COMMUNITY MENTAL H | 155 | \$ 168,117.68 |
| 62 | PHYSICIAN ASSISTANT SER | 584 | \$ 49,228.39 |
| 64 | SCHOOL BASED SERVICES | 18 | \$ 3,245.82 |
| 65 | DIALYSIS CENTER | 60 | \$ 1,004,753.91 |
| 67 | BRAIN & SPINAL CORD INJU | 111 | \$ 145,947.99 |
| 71 | ASSISTIVE CARE SERVICES | 110 | \$ 508,566.33 |
| 72 | HEALTHY START WAIVER | 59 | \$ 21,072.00 |
| 78 | CYSTIC FIBROSIS | 26 | \$ 403,296.33 |
| | ALZHEIMERS WAIVER | 37 | \$ 8,724.00 |
| 79 | | | |
| 79 94 | PREPAID LTC | 747 | \$ 21,399,343.80 |
| | PREPAID LTC OTHER | 747 233 | \$ 21,399,343.80 \$ 3,529,920.88 |

^{*}Note: "OTHER" indicates that the count is less than 15