

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis
Governor

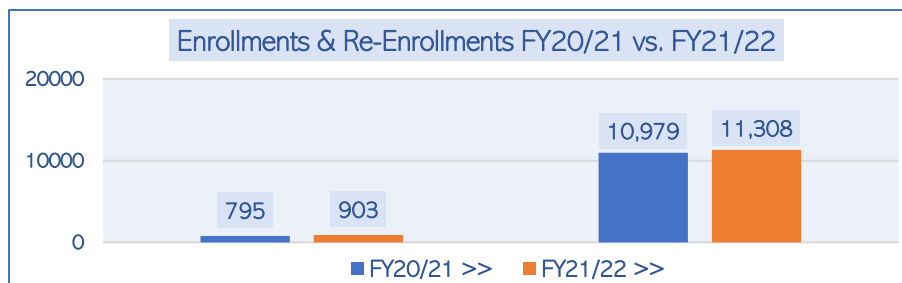
Joseph A. Ladapo, M.D., Ph.D.
State Surgeon General

August 1, 2022

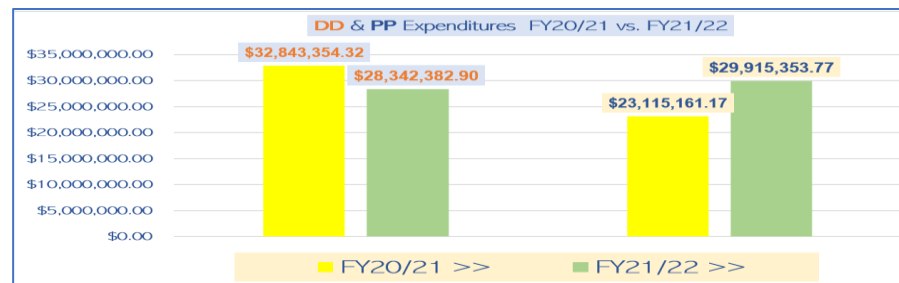
ADAP Miami-Dade / Summary Report – July 2022

FY 21/22	First Enrollments	6-mo. Re-Enrollments	OPEN ACTIVE	CHD Pharmacy Expenditures	RXs	Patients	RX/Pt	Premium Payments	Number of Premiums	Average Premium
FY20/21 >>	795	10,979	6,150	\$32,843,354.32	52,678	17,944	2.9	\$23,115,161.17	25,395	\$ 910.22
FY21/22 >>	903	11,308	6,074	\$28,342,382.90	49,549	16,381	3.0	\$29,915,353.77	27,419	\$1,091.04
Apr-22	113	914	6,143	\$2,334,995.84	4,164	1,377	3.0	\$2,885,135.63	2,429	\$1,187.79
May-22	114	808	6,205	\$2,428,021.98	4,295	1,385	3.1	\$2,844,770.69	2,374	\$1,198.30
Jun-22	85	925	6,205	\$2,561,946.62	4,142	1,439	2.9	\$2,797,011.67	2,344	\$1,193.26
Jul-22	71	875	6,263	\$2,393,320.77	4,049	1,342	3.0	\$2,807,326.41	2,350	\$1,194.61
Aug-22										
Sep-22										
Oct-22										
Nov-22										
Dec-22										
Jan-23										
Feb-23										
Mar-23										
FY22/23 >>	383	3,522		\$9,718,285.21	16,650	5,543	3.0	\$11,334,244.40	9,497	\$1,193.45

SOURCE: Provide - DATE: 08/01/22 - Subject to Review & Editing - * West Perine: DD 258; PP 170. Expenditures not included.



* FY20/21: 11,774 v. FY21/22: 12,211 > Net Increase: 3.7% (New: +13.6%; Re-E: +3.0%)



*FY20/21 \$55,958,515.49 v FY21/22 \$58,257,736.67. Net Increase: 4.1% (DD -13.7%; PP +29.4%)

PROGRAM UPDATE

- * Magellan RX PBM: for uninsured clients. Implementation: 10/01/22. Participating pharmacies: PENDING. Required for WP 258 clients.
- * Cabenuva utilization @ ADAP Miami (08/01/22): 137 clients. Direct Dispense 72 (53%); Premium Plus 56 (47%)
- * ACA-MP Special Enrollment Period: APTC+=>100% FPL; <150 % FPL. Requirements apply.
- * Monkeypox: Providers must contact FDOH EPI at 305-470-5660 for guidance and coordination. Do NOT send pts to CHD Pharmacy.

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov