

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the **Healthiest State** in the Nation

Ron DeSantis

Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

November 2, 2022

ADAP Miami-Dade / Summary Report* – October 2022

| Fiscal Year | 1 st Enrollments | Re-Enrollments | OPEN | CHD Pharmacy | RXs | Patients | RX/Pt | Payments | Premiums | ~ Premium |
|-------------------------|-----------------------------|----------------|--------------|------------------------|---------------|--------------|------------|------------------------|---------------|-------------------|
| FY20/21 > | 795 | 10,979 | 6,150 | \$32,843,354.32 | 52,678 | 17,944 | 2.9 | \$23,115,161.17 | 25,395 | \$ 910.22 |
| FY21/22 > | 903 | 11,308 | 6,074 | \$28,342,382.90 | 49,549 | 16,381 | 3.0 | \$29,915,353.77 | 27,419 | \$1,091.04 |
| FY22/23 > YTD | 652 | 6,466 | | \$16,880,731.12 | 29,048 | 9,587 | 3.0 | \$19,569,184.54 | 16,393 | \$1,193.75 |
| Apr-22 | 113 | 914 | 6,143 | \$2,334,995.84 | 4,164 | 1,377 | 3.0 | \$2,885,135.63 | 2,429 | \$1,187.79 |
| May-22 | 114 | 808 | 6,205 | \$2,428,021.98 | 4,295 | 1,385 | 3.1 | \$2,844,770.69 | 2,374 | \$1,198.30 |
| Jun-22 | 85 | 925 | 6,205 | \$2,561,946.62 | 4,142 | 1,439 | 2.9 | \$2,797,011.67 | 2,344 | \$1,193.26 |
| Jul-22 | 71 | 875 | 6,263 | \$2,393,320.77 | 4,049 | 1,342 | 3.0 | \$2,807,326.41 | 2,350 | \$1,194.61 |
| Aug-22 | 86 | 1,082 | 6,309 | \$2,519,544.21 | 4,442 | 1,440 | 3.1 | \$2,776,876.45 | 2,336 | \$1,188.73 |
| Sep-22 | 80 | 917 | 6,352 | \$2,454,007.19 | 4,158 | 1,367 | 3.0 | \$2,731,186.36 | 2,287 | \$1,194.22 |
| Oct-22 | 103 | 945 | 6,260 | \$2,188,894.51 | 3,798 | 1,237 | 3.1 | \$2,726,877.33 | 2,273 | \$1,199.68 |
| Nov-22 | | | | | | | | | | |
| Dec-22 | | | | | | | | | | |
| Jan-23 | | | | | | | | | | |
| Feb-23 | | | | | | | | | | |
| Mar-23 | | | | | | | | | | |

SOURCE: Provide - DATE: 11/02/22 - Subject to Review & Editing

* NOTE: West Perrine: 417 clients (11/02/22); DD 263; PP 154. Expenditures not included in this report.

PROGRAM UPDATE

- * Hurricane Ian: tracking affected clients moving into Miami-Dade for assistance.
- * Cabenuva @ utilization @ ADAP Miami (11/02/22): 155M-D/512FL (2.5%/30.2%). Direct Dispense 89 (57%); Premium Plus 66 (43%)
- * ACA-MP Open Enrollment 2023: November 1st - January 15th. Approved plans pending @ CMS.
- * **NEW** Extended Eligibility Period & Reciprocity (10/17/22): Effective November 1st: 366-day eligibility; RW-A, RW-B, GR, reciprocity
- * **NEW** ARV RXs no longer required for ADAP Enrollment (11/01/22): RXs are required at CHD & PBM Pharmacies.
- * **NEW** Additional pharmacy choices for ADAP Uninsured clients in Miami-Dade (10/01/22):

| CURRENT Ongoing CHD Pharmacy Services | | |
|--|-------------------------------|--------------------------|
| 1 | CHD Pharmacy @ Flagler Street | One Site (1) |
| 2 | CHD Pharmacy @ Flagler Street | Mail order |
| 3 | ADAP Program @ West Perrine | CVS Specialty Mail Order |

| ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade - 10/01/22 | | |
|--|--|------------------------------|
| 1 | AIDS Healthcare Foundation | Four (4) sites |
| 2 | Borinquen Healthcare Center | One (1) site |
| 3 | Miami Beach Community Health Center | Three (3) sites |
| 4 | WINN DIXIE Stores | Seven (7) sites |
| 5 | YOUR PHARMACY @ Care Resource | One (1) site |
| 6 | CVS SPECIALTY* / PROCARE PHARMACY DIRECT | Mail Order / Monroeville, PA |

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov