

General Revenue July 2022 - June 2023
HIV/AIDS Demographic Data for PHT/SFAN

	September-2022			Year To Date Data		
	Unduplicated Client Count	Units	Dollar Amt.	Total Dollar Amt.	Annual Budget	YTD Units
<u>Ambulatory - Outpatient Care</u>	255	606	121,095.81	376,734.15	1,792,649.00	1,878
<u>Drug Pharmaceuticals</u>	76	162	42,020.89	110,498.43	761,622.00	409
<u>Home & Community Base Services</u>				-	2,000.00	-
<u>Home Health Care</u>				-	92,645.00	
<u>Mental Health Services</u>	35	39	4,433.41	17,148.52	115,854.00	147
<u>Nutrition Counseling</u>	-	-	-	-	20,000.00	-
<u>Medical Case Management</u>	647	1,237	119,826.49	437,561.25	1,309,687.00	5,209
<u>Non-Medical Case Management</u>	305	310	31,184.54	87,533.75	668,338.00	1,007
<u>Other Support Services / Emergency Fin. Assistance</u>	9	9	20,313.72	46,899.08	170,000.00	24
<u>Transportation</u>	115	120	6,215.50	20,699.75	77,250.00	387
<u>Referral for Health Care / Supportive Services</u>	31	60	24,087.97	66,871.18	399,856.00	206
<u>Substance Abuse Residential</u>	-	-	-	-	428,955.00	-
<u>Residential Care - Adult</u>				-	204,035.00	-
<u>Nursing Home Care</u>	5	141	34,717.35	89,108.21	470,000.00	362
<u>Hospital Services</u>	1	18	12,779.30	59,599.10	567,538.00	60
	<u>1,479</u>	<u>2,702</u>	<u>416,674.98</u>	<u>1,312,653.42</u>	<u>7,080,429.00</u>	<u>9,689</u>