

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the **Healthiest State** in the Nation

Ron DeSantis
Governor

Joseph A. Ladapo, M.D., Ph.D.
State Surgeon General

February 6, 2023

ADAP Miami-Dade / Summary Report* – January 2023

Fiscal Year	1 st Enrollments	Re-Enrollments	OPEN	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	Premiums	~ Premium
FY20/21 >	795	10,979	6,150	\$32,843,354.32	52,678	17,944	2.9	\$23,115,161.17	25,395	\$ 910.22
FY21/22 >	903	11,308	6,074	\$28,342,382.90	49,549	16,381	3.0	\$29,915,353.77	27,419	\$1,091.04
FY22/23 > YTD	818	8,381		\$22,690,810.89	38,974	12,862	3.0	\$28,547,945.47	23,418	\$1,219.06
Apr-22	113	914	6,143	\$2,334,995.84	4,164	1,377	3.0	\$2,885,135.63	2,429	\$1,187.79
May-22	114	808	6,205	\$2,428,021.98	4,295	1,385	3.1	\$2,844,770.69	2,374	\$1,198.30
Jun-22	85	925	6,205	\$2,561,946.62	4,142	1,439	2.9	\$2,797,011.67	2,344	\$1,193.26
Jul-22	71	875	6,263	\$2,393,320.77	4,049	1,342	3.0	\$2,807,326.41	2,350	\$1,194.61
Aug-22	86	1,082	6,309	\$2,519,544.21	4,442	1,440	3.1	\$2,776,876.45	2,336	\$1,188.73
Sep-22	80	917	6,352	\$2,454,007.19	4,158	1,367	3.0	\$2,731,186.36	2,287	\$1,194.22
Oct-22	103	945	6,260	\$2,188,894.51	3,798	1,237	3.1	\$2,726,877.33	2,273	\$1,199.68
Nov-22	72	907	6,241	\$1,926,172.25	3,227	1,075	3.0	\$2,707,404.96	2,252	\$1,202.22
Dec-22	94	1008	6,301	\$2,011,314.10	3,370	1,129	3.0	\$2,715,906.41	2,272	\$1,195.38
Jan-23	79	923	6,345	\$1,872,593.42	3,329	1,071	3.1	\$3,555,449.56	2,501	\$1,421.61
Feb-23										
Mar-23										

SOURCE: Provide - DATE: 02/06/23 - Subject to Review & Editing

* NOTE: West Perrine: 446 clients (02/06/23); DD 259; PP 187. Expenditures not included in this report.

PROGRAM UPDATE

* Cabenuva @ utilization @ ADAP Miami (02/06/23): 119 patients. Direct Dispense 56 (47%); Premium Plus 63 (53%)

* Additional pharmacy choices for ADAP Uninsured clients in Miami-Dade (10/01/22): five additional providers @ 16 pharmacy services

CURRENT Ongoing CHD Pharmacy Services		
1	CHD Pharmacy @ Flagler Street	One Site
2	CHD Pharmacy @ Flagler Street	Mail order
3	ADAP Program @ West Perrine	CVS Specialty Mail Order

ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade - 10/01/22		
1	AIDS Healthcare Foundation	Four (4) sites
2	Borinquen Healthcare Center	One (1) site
3	Miami Beach Community Health Center	Three (3) sites
4	WINN DIXIE Stores	Seven (7) sites
5	YOUR PHARMACY @ Care Resource	One (1) site
6	CVS SPECIALTY* / PROCARE PHARMACY DIRECT	Mail Order / Monroeville, PA

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov