

Sample Evaluation Plan & Quarterly Report

NHAS Goal 1: Prevent New HIV Infections: Prevention (P)

Evaluation Period January 1, 2023 – December 31, 2023

Objective P1. Increase the percentage of people living in MDC who are aware of their HIV status from the national baseline of 87% in 2019 to 90% by December 31, 2026.							
Strategy P1.1. Implement HIV, HCV, and STI testing as part of routine medical care in all health care settings, including urgent care centers, FQHCs, small clinics, public hospitals, and emergency departments.							
Activity P1.1.b. Utilize academic detailing to educate providers on routine testing inclusive of Hepatitis C virus (HCV) and sexually transmitted infections (STIs).	What				When	Who	
	Baseline	Short Term Target 2023	Final Target 2026	Data Collection Method	Data Collection Frequency	Person(s) Responsible for Gathering Data	Person(s) Responsible for Achieving Objectives
Output / Outcome Measures							
1. # of providers/practitioners identified to be educated on routine testing (i.e., HIV, HCV, STI)	10 providers: 2021 data	20 providers: Add 10 per year	50 providers	Count by FDOH	Quarterly	Name(s), email(s)	Name(s), email(s)
2. # of private providers educated on routine testing (i.e., HIV, HCV, STI)	EXAMPLE – NOT REAL DATA						
3. # of MOUs/agreements established with partners to serve as routine healthcare testing sites							
Notes							

Objective P1. Increase the percentage of people living in MDC who are aware of their HIV status from the national baseline of 87% in 2019 to 90% by December 31, 2026.							
Strategy P1.1. Implement HIV, HCV, and STI testing as part of routine medical care in all health care settings, including urgent care centers, FQHCs, small clinics, public hospitals, and emergency departments.							
Activity P1.1.b. Utilize academic detailing to educate providers on routine testing inclusive of Hepatitis C virus (HCV) and sexually transmitted infections (STIs).	What		Results				
	Baseline	2023 Target	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Annual
Output / Outcome Measures							
1. # of providers/practitioners identified to be educated on routine testing (i.e., HIV, HCV, STI)	2021: 10 providers	20: Add 10 per year	13	14	14	20	20
2. # of private providers educated on routine testing (i.e., HIV, HCV, STI)	EXAMPLE – NOT REAL DATA						
3. # of MOUs/agreements established with partners to serve as routine healthcare testing sites							
Notes <input type="checkbox"/> Check here if this activity is a State, Federal, or other requirement.							

Results Key

RED – Not on pace to meet annual target

YELLOW – Some progress but below target

GREEN – On pace to meet annual target