

FY 25 Service Utilization Data

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Ryan White Program

Service Utilization Data

Fiscal Year 25

(3/1/2015 thru 2/29/2016)

(June 10, 2016)

Review of Utilization Data from the
Service Delivery Information System (SDIS)

Prepared by Behavioral Science Research Corporation

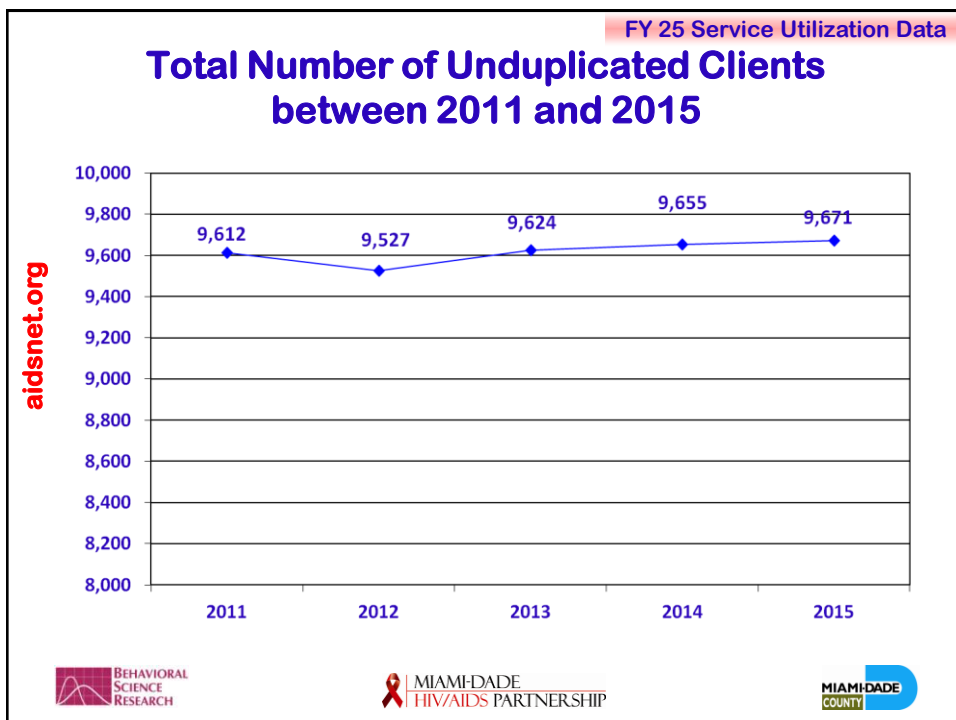
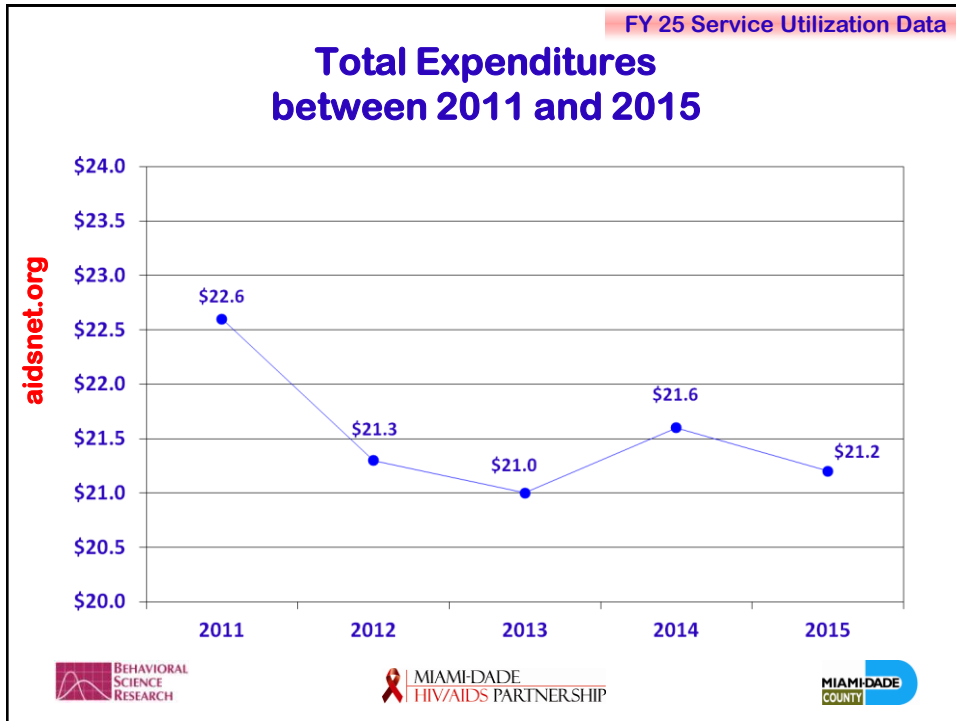
FY 25 Service Utilization Data

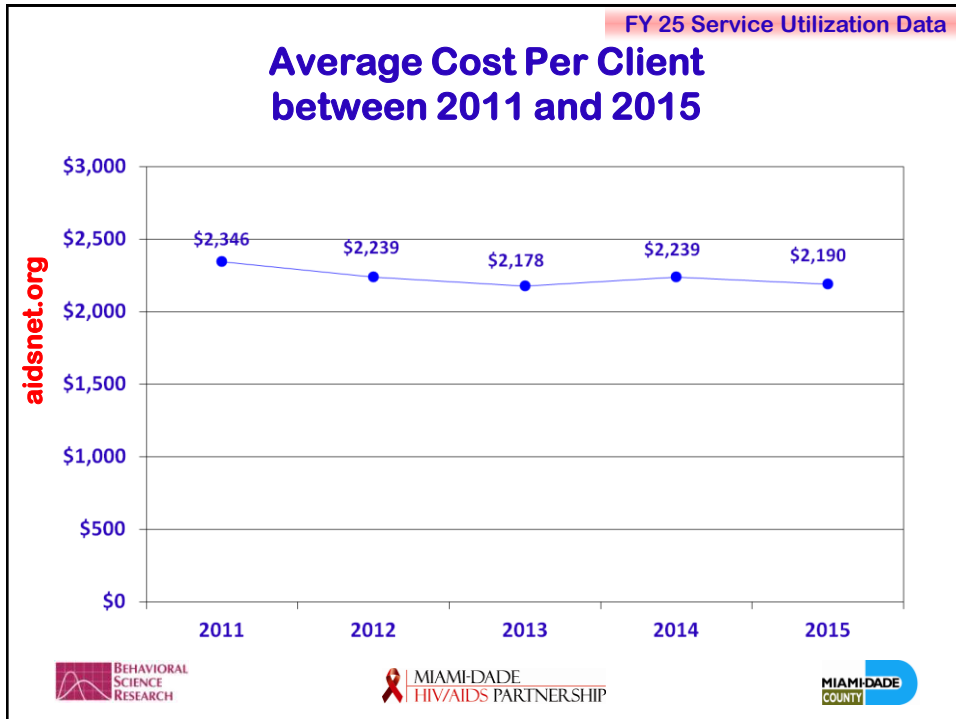
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Ryan White Program

Service Expenditures & Clients Served

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Expenditures	\$22,546,151	\$21,331,284	\$20,956,338	\$21,614,852	\$21,181,296
Total Unduplicated Clients	9,612	9,527	9,624	9,655	9,671
Average Cost/Client	\$2,346	\$2,239	\$2,178	\$2,239	\$2,190





FY 25 Service Utilization Data

Total Number of Unduplicated Clients Served by Service Category

SERVICE CATEGORY	2011	2012	2013	2014	2015
MCM/PESN	8,322	8,293	8,368	8,613	8,700
Outpatient Medical Care	6,412	6,070	5,908	5,948	5,410
Oral Health Care	3,295	3,773	4,011	3,754	3,567
Prescription Drugs	2,116	1,750	1,835	2,022	1,534
Health Insurance Services	466	412	397	921	1,243
Mental Health Therapy/Counseling	1,106	975	726	563	517
Outpatient Substance Abuse Tx	118	105	66	93	59
Transportation Vouchers	521	548	787	824	722
Food Bank	389	407	428	632	784
Residential Substance Abuse Tx	272	244	237	229	235
Legal Assistance	208	232	161	128	131
Outreach	1,296	1,304	1,591	1,244	1,060

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MIAMI-DADE COUNTY

Total Expenditures by Core Service Category

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CORE SERVICE CATEGORY	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Outpatient Medical Care	\$10,765,487	\$9,445,791	\$9,618,335	\$8,060,123	\$6,635,024
MCM/PESN	\$4,332,987	\$4,656,201	\$4,249,321	\$4,715,670	\$4,467,261
Oral Health Care	\$2,043,119	\$2,544,990	\$2,602,136	\$2,527,953	\$2,507,114
Health Insurance Services	\$783,776	\$530,720	\$679,885	\$1,553,913	\$2,958,812
Prescription Drugs	\$796,770	\$488,240	\$464,876	\$814,486	\$781,336
Mental Health Therapy/ Counseling	\$204,720	\$202,239	\$139,153	\$138,318	\$105,440
Outpatient Substance Abuse Treatment	\$106,999	\$117,739	\$86,930	\$110,648	\$90,372



Total Expenditures by Support Service Category

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SUPPORT SERVICE CATEGORY	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Residential Substance Abuse Treatment	\$2,288,125	\$2,166,875	\$2,049,125	\$2,292,150	\$2,096,575
Food Bank	\$382,476	\$349,369	\$373,744	\$712,842	\$899,766
Transportation Vouchers	\$79,603	\$82,135	\$149,303	\$188,094	\$144,580
Legal Assistance	\$189,000	\$222,570	\$190,148	\$151,943	\$137,988
Outreach	\$471,671	\$445,096	\$353,383	\$348,715	\$357,028



Outpatient Medical Care

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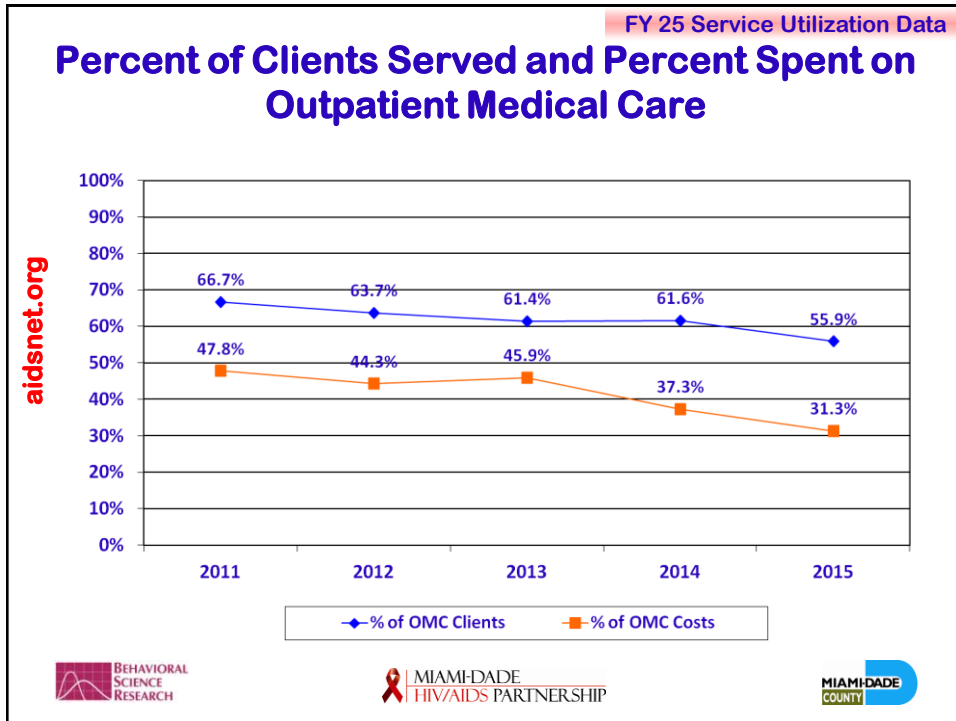
Outpatient Medical Care

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	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	6,412	6,070	5,908	5,948	5,410
% of All RW Clients	66.7%	63.7%	61.4%	61.6%	55.9%
Total Cost	\$10,765,487	\$9,445,791	\$9,618,335	\$8,060,123	\$6,635,024
% of Total Costs	47.8%	44.3%	45.9%	37.3%	31.3%

Average Cost/Client	\$1,679	\$1,556	\$1,628	\$1,355	\$1,226
Median Cost/Client	\$1,344	\$1,306	\$1,329	\$1,014	\$915
Max. Cost/Client	\$23,567	\$17,522	\$21,663	\$18,671	\$10,344





FY 25 Service Utilization Data

Outpatient Medical Care by Gender and Ethnicity

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Gender and Ethnicity	Percent Receiving OMC	Percent of All Ryan White Program Clients
Hispanic Male	48%	46%
Hispanic Female	7%	7%
Black Male	17%	18%
Black Female	10%	12%
Haitian Male	6%	5%
Haitian Female	6%	6%
White Male	6%	6%
White Female	1%	1%

Top 10 Outpatient Medical Care Services By Expenditures

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	Clients	Total EXHD
99214: Level 4 Established Patient Office Visit. Must include 2 of 3 key components or 25 minutes spent face-to-face with Pt.	2,843	\$1,012,117
87536: HIV-1 Test	3601	\$731,046
99213: Level 3 Established Patient Office Visit. Must include 2 of 3 key components or 15 minutes spent face-to-face with Pt.	3069	\$675,747
87901: Genotype Resistance Test	735	\$274,324
99204: Level 4 New Patient Office Visit. Must include all 3 key components or 45 minutes spent face-to-face with Pt.	626	\$182,244
87491: STI Test for Chlamydia	2476	\$180,285
87591: STI Test for Gonorrhea and Chlamydia	2483	\$179,150
86359: T Cells Count	1708	\$178,920
86480: TB Test	1483	\$132,598
87900: Genotype Test using a co-receptor tropism assay	691	\$131,439



Top 10 Outpatient Medical Care Services By Clients Served

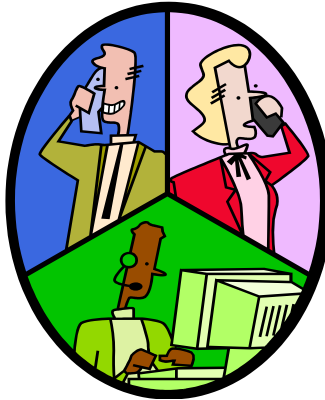
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	Clients	Total EXHD
87536: HIV-1 Test	3,601	\$731,046
80053: Comprehensive Metabolic Panel (Blood Test)	3,541	\$106,223
86360: T-cell Test that evaluates helper and suppressor cell immune status	3,362	\$65,850
36415: Blood Collection	3,286	\$23,517
99213: Level 3 Established Patient Office Visit. Must include 2 of 3 key components or 15 minutes spent face-to-face with Pt.	3,069	\$675,747
99214: Level 4 Established Patient Office Visit. Must include 2 of 3 key components or 25 minutes spent face-to-face with Pt.	2,843	\$1,012,117
80061: Lipid Panel (Cholesterol Test)	2,841	\$86,727
86592: STI Test for Syphilis	2,669	\$25,326
85025: Complete Blood Count Test	2,559	\$53,292
87591: STI Test for Gonorrhea and Chlamydia	2,483	\$179,150



Medical Case Management & Peer Education Support Network

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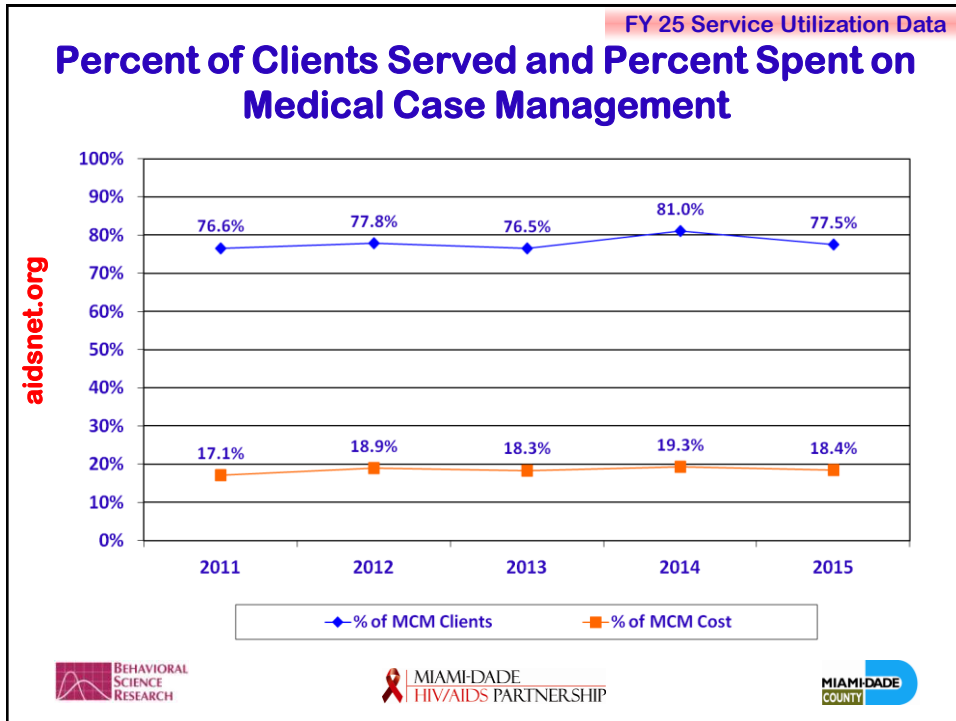
Medical Case Management

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	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	7,364	7,417	7,365	7,817	7,493
% of All RW Clients	76.6%	77.8%	76.5%	81.0%	77.5%
Total Cost	\$3,848,530	\$4,040,848	\$3,829,690	\$4,181,434	\$3,890,241
% of Total Costs	17.1%	18.9%	18.3%	19.3%	18.4%

Average Cost/Client	\$523	\$545	\$520	\$535	\$519
Median Cost/Client	\$476	\$504	\$469	\$471	\$450
Max. Cost/Client	\$2,744	\$3,528	\$2,808	\$3,042	\$4,133





FY 25 Service Utilization Data

Medical Case Management by Gender and Ethnicity

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Gender and Ethnicity	Percent Receiving MCM	Percent of All Ryan White Program Clients
Hispanic Male	48%	46%
Hispanic Female	6%	7%
Black Male	17%	18%
Black Female	11%	12%
Haitian Male	5%	5%
Haitian Female	6%	6%
White Male	7%	6%
White Female	1%	1%

Peer Education Support Network

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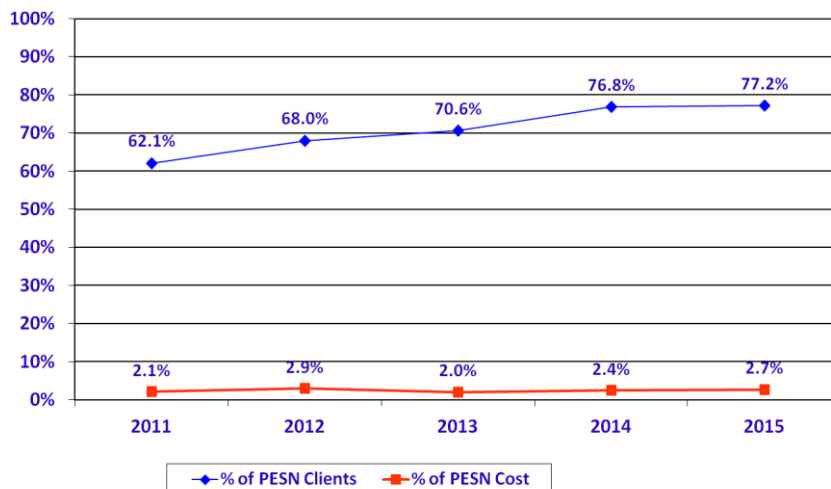
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	5,972	6,480	6,792	7,416	7,464
% of All RW Clients	62.1%	68.0%	70.6%	76.8%	77.2%
Total Cost	\$467,108	\$615,353	\$419,632	\$523,544	\$577,385
% of Total Costs	2.1%	2.9%	2.0%	2.4%	2.7%

Average Cost/Client	\$78	\$95	\$62	\$71	\$77
Median Cost/Client	\$53	\$60	\$40	\$49	\$51
Max. Cost/Client	\$1,860	\$1,508	\$1,133	\$1,397	\$1,448



Percent of Clients Served and Percent Spent on Peer Education Support Network

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Peer Education Support Network by Gender and Ethnicity

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Gender and Ethnicity	Percent Receiving MCM/PESN	Percent of All Ryan White Program Clients
Hispanic Male	48%	46%
Hispanic Female	7%	7%
Black Male	16%	18%
Black Female	10%	12%
Haitian Male	5%	5%
Haitian Female	6%	6%
White Male	6%	6%
White Female	1%	1%



Top 10 MCM/PESN Services By Expenditures

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	Clients	Total EXHD
MCM - Face-to-Face Encounter	6,733	\$1,524,325
MCM – Documentation	7,203	\$891,674
MCM – Collateral	5,575	\$464,389
MCM - Adherence Counseling	6,707	\$261,986
PESN – Collateral	6,221	\$199,446
MCM – Telephone	4,861	\$184,818
MCM – Plan of Care activities	4,204	\$167,060
ACA Health Insurance Marketplace	2,893	\$145,221
PESN – Documentation	6,344	\$144,536
PESN - Face-to-Face Encounter	3,215	\$113,595



Top 10 MCM/PESN Services By Clients Served

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	Clients	Total EXHD
MCM – Documentation	7,203	\$891,674
MCM - Face-to-Face Encounter	6,733	\$1,524,325
MCM - Adherence Counseling	6,707	\$261,986
PESN – Documentation	6,344	\$144,536
PESN – Collateral	6,221	\$199,446
MCM – Collateral	5,575	\$464,389
MCM - Telephone	4,861	\$184,818
PESN - Telephone Encounter with Client/Rep.	4,560	\$58,747
MCM – Plan of Care activities	4,204	\$167,060
PESN - Face-to-Face Encounter	3,215	\$113,595



Oral Health Care

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Oral Health Care

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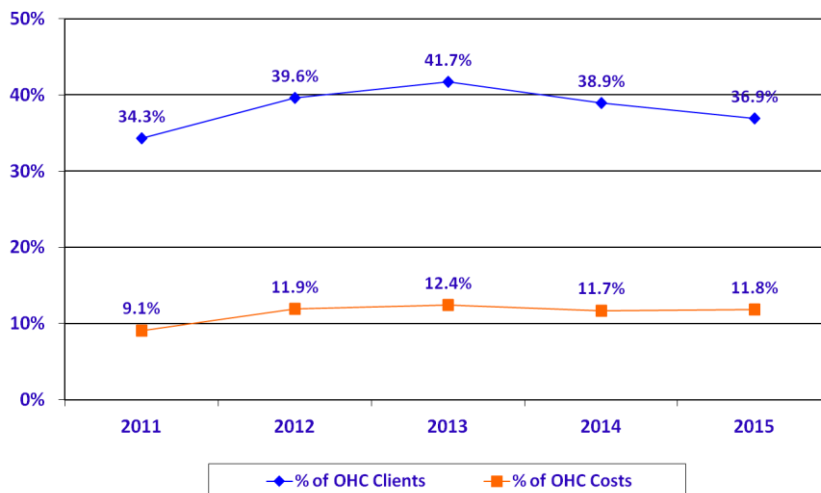
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	3,295	3,773	4,011	3,754	3,567
% of All RW Clients	34.3%	39.6%	41.7%	38.9%	36.9%
Total Cost	\$2,043,119	\$2,544,990	\$2,602,136	\$2,527,953	\$2,507,114
% of Total Costs	9.1%	11.9%	12.4%	11.7%	11.8%

Average Cost/Client	\$620	\$675	\$649	\$673	\$703
Median Cost/Client	\$363	\$415	\$390	\$390	\$381
Max. Cost/Client	\$4,104	\$3,420	\$3,000	\$5,000	\$5,000



Percent of Clients Served and Percent Spent on Oral Health Care

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Oral Health Care by Gender and Ethnicity

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Gender and Ethnicity	Percent Receiving Oral Health Care	Percent of All Ryan White Program Clients
Hispanic Male	51%	46%
Hispanic Female	7%	7%
Black Male	14%	18%
Black Female	10%	12%
Haitian Male	5%	5%
Haitian Female	5%	6%
White Male	6%	6%
White Female	1%	1%



Top 10 Oral Health Care Services By Expenditures

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	Clients	Total EXHD
D2751: Crown-a porcelain cap placed on damaged teeth	367	\$420,231
D2391: Resin-Based Composite Restorations – filling or reconstruction to one area on premolars or molars	879	\$157,337
D2392: Resin-Based Composite Restorations – filling or reconstruction to two areas on premolars or molars	757	\$147,477
D5214: Partial denture of the lower jaw	143	\$136,080
D4355: Removal of plaque/tartar from the entire mouth to allow for a comprehensive exam	780	\$130,648
D0330: Panoramic scan of both the upper & lower jaw	1,091	\$99,720
D3330: Root canal of a molar tooth	125	\$92,355
D5213: Partial denture of the upper jaw	89	\$85,995
D4341: Cleaning of the crown & root surfaces to remove plaque & calculus on 4+ teeth per quadrant	473	\$75,780
D0210: X-ray of the whole mouth	689	\$65,280



Top 10 Oral Health Care Services By Clients Served

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	Clients	Total EXHD
D1330: Oral Hygiene Instruction	1456	\$33,030
D0120: Periodic Oral Examination - Established Patient	1137	\$52,335
D0330: Panoramic scan of both the upper & lower jaw	1091	\$99,720
D1050: Comprehensive Oral Evaluation – New/Established Pt	942	\$45,360
D2391: Resin-Based Composite Restorations – filling or reconstruction to one area on premolars or molars	879	\$157,337
D1110: Prophylaxis – removal of plaque, tartar & stains	826	\$58,266
D4355: Removal of plaque/tartar from the entire mouth to allow for a comprehensive exam	780	\$130,648
D2392: Resin-Based Composite Restorations – filling or reconstruction to two areas on premolars or molars	757	\$147,477
D0274: X-rays of back teeth	756	\$25,278
D0210: X-ray of the whole mouth	689	\$65,280



Prescription Drugs

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Prescription Drugs

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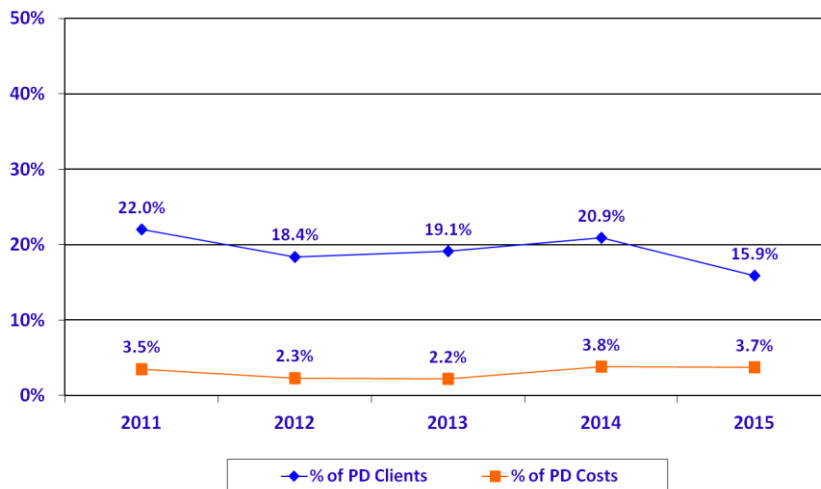
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	2,116	1,750	1,835	2,022	1,534
% of All RW Clients	22.0%	18.4%	19.1%	20.9%	15.9%
Total Cost	\$796,770	\$488,240	\$464,876	\$814,486	\$781,336
% of Total Costs	3.5%	2.3%	2.2%	3.8%	3.7%

Average Cost/Client	\$377	\$279	\$253	\$403	\$509
Median Cost/Client	\$84	\$52	\$63	\$73	\$79
Max. Cost/Client	\$15,411	\$11,777	\$10,986	\$17,486	\$13,379



Percent of Clients Served and Percent Spent on Prescription Drugs

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Percent of Clients Served and Percent Spent by Prescription Drug Class

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	All PD	OI Meds	Anti-HIV Agent	Psychiatric Meds	Cardio-Hyperlip Meds	Diabetes Meds	Other RW Form.
Total Clients	1,534	105	118	375	382	85	1,133
% of All PD Clients	100.0%	6.8%	7.7%	24.5%	24.9%	5.5%	73.9%
Total Cost	\$781,336	\$9,086	\$164,786	\$237,767	\$137,447	\$41,552	\$189,213
% of Total PD Costs	100.0%	1.2%	21.1%	30.4%	17.6%	5.3%	24.2%

Average Cost/Client	\$5093	\$87	\$1,397	\$634	\$360	\$489	\$167
Median Cost/Client	\$79	\$28	\$1,200	\$84	\$98	\$101	\$42
Max. Cost/Client	\$13,379	\$1,035	\$8,168	\$11,356	\$3,407	\$7,089	\$5,121



Prescription Drugs by Gender and Ethnicity

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Gender and Ethnicity	Percent Receiving Prescription Drugs	Percent of All Ryan White Program Clients
Hispanic Male	50%	46%
Hispanic Female	7%	7%
Black Male	15%	18%
Black Female	10%	12%
Haitian Male	4%	5%
Haitian Female	6%	6%
White Male	7%	6%
White Female	1%	1%



Prescription Drug Class by Gender and Ethnicity

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Gender and Ethnicity	All PD (n=1,534)	OI Meds (n=105)	Anti-HIV Agent (n=118)	Psychiatric Meds (n=375)	Cardio-Hyperlip Meds (n=382)	Diabetes Meds (n=85)	Other RW Formulary (n=1,133)
Hispanic Male	50%	36%	38%	38%	50%	43%	50%
Hispanic Female	7%	6%	9%	7%	8%	11%	7%
Black Male	15%	27%	22%	17%	13%	19%	15%
Black Female	10%	15%	12%	20%	15%	18%	10%
Haitian Male	4%	3%	3%	4%	4%	5%	5%
Haitian Female	6%	2%	6%	9%	6%	5%	6%
White Male	7%	11%	10%	6%	5%	0%	6%
White Female	1%	1%	0%	<1%	1%	0%	1%



Top 10 Prescription Drugs By Expenditures

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	Clients	Total EXHD
RX0922 – Quetiapine (Psychiatric Med.)	67	\$114,648
RX0411 – Stribild (Anti-HIV Agent)	36	\$66,856
RX0816 – Rosuvastatin Calcium (Cardio-Hyperlip Med.)	100	\$55,237
RX1101 – Omeprazole (Gastric Med.)	95	\$36,901
RX0817 – Atorvastatin (Cardio-Hyperlip Med.)	82	\$35,638
RX0416 – Triumeq (Anti-HIV Agent)	14	\$28,753
RX0417 – Atripla (Anti-HIV Agent)	21	\$21,244
RX090 – Bupropion (Psychiatric Med.)	63	\$20,777
RX0410 – Truvada (Anti-HIV Agent)	27	\$13,404
RX0919 – Risperidone (Psychiatric Med.)	24	\$13,279



Top 10 Prescription Drugs By Clients Served

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	Clients	Total EXHD
RX0106 – Ibuprofen (Anti-Inflammatory Med.)	154	\$11,260
RX2001 – Multivitamin	154	\$3,083
RX0514 – Doxycycline (oral) (Bacterial treatment)	109	\$5,503
RX0816 – Rosuvastatin Calcium (Cardio-Hyperlip Med.)	100	\$55,237
RX1101 – Omeprazole (Gastric Med.)	95	\$36,901
RX1803 – Albuterol (Asthma Med.)	93	\$9,127
RX0107 – Naproxen (Anti-Inflammatory Drug)	92	\$5,284
RX0925 – Clonazepam (Psychiatric Med.)	89	\$9,732
RX0812 – Hydrochlorothiazide/HCTZ (Cardio-Hyperlip Med.)	86	\$4,689
RX0817 – Atorvastatin (Cardio-Hyperlip Med.)	82	\$35,638

Health Insurance Services

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Health Insurance Services

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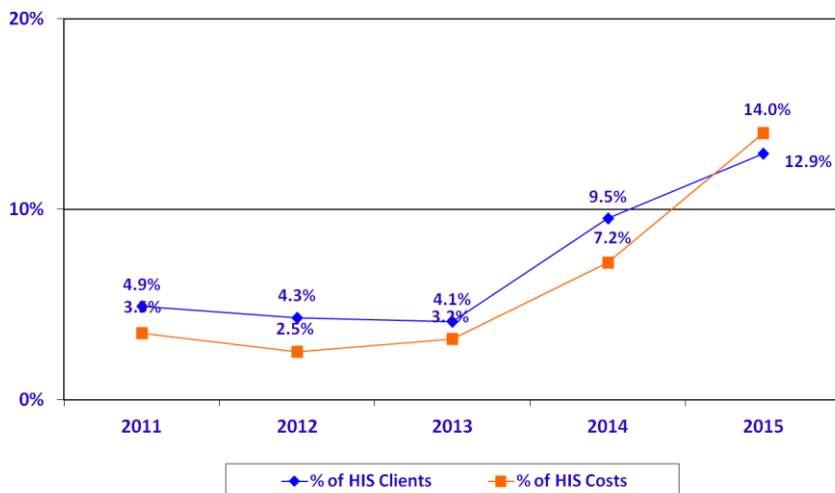
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	466	412	397	921	1,243
% of All RW Clients	4.9%	4.3%	4.1%	9.5%	12.9%
Total Cost	\$783,776	\$530,720	\$679,885	\$1,553,913	\$2,958,812
% of Total Costs	3.5%	2.5%	3.2%	7.2%	14.0%

Average Cost/Client	\$1,682	\$1,288	\$1,713	\$1,687	\$2,380
Median Cost/Client	\$1,076	\$743	\$1,050	\$984	\$1,574
Max. Cost/Client	\$25,139	\$16,613	\$23,482	\$22,918	\$11,876



Percent of Clients Served and Percent Spent on Health Insurance Services

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Health Insurance Services by Gender and Ethnicity

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Gender and Ethnicity	Percent Receiving Insurance Services	Percent of All Ryan White Program Clients
Hispanic Male	63%	46%
Hispanic Female	5%	7%
Black Male	8%	18%
Black Female	6%	12%
Haitian Male	5%	5%
Haitian Female	6%	6%
White Male	7%	6%
White Female	1%	1%



Types of Health Insurance Services

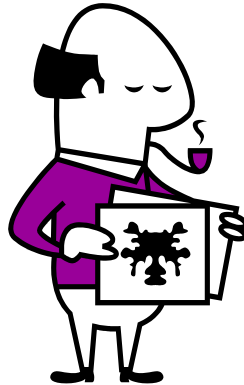
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	Clients	Total EXHD
ACA Premiums (Monthly)	828	\$2,259,795
Drug Co-Payments	315	\$434,495
ACA Drug Co-Payments	258	\$181,977
Insurance Deductibles	38	\$24,546
ACA Doctor Office Visit Co-Payment	79	\$17,297
ACA Wrap Around Insurance Deductibles	19	\$13,401
AICP Premiums (Monthly)	3	\$11,609
ACA Insurance Deductibles	24	\$11,513
ACA Rx Drug Co-Pay Part A Transition List	23	\$4,603
ACA Lab Diagnostic Test Co-Payment	25	\$4,599
ACA Premium (Quarterly)	1	\$1,981
Part A ACA Labs and Diagnostics	3	\$429
Part A ACA Office Visit	2	\$140



Mental Health Therapy/Counseling

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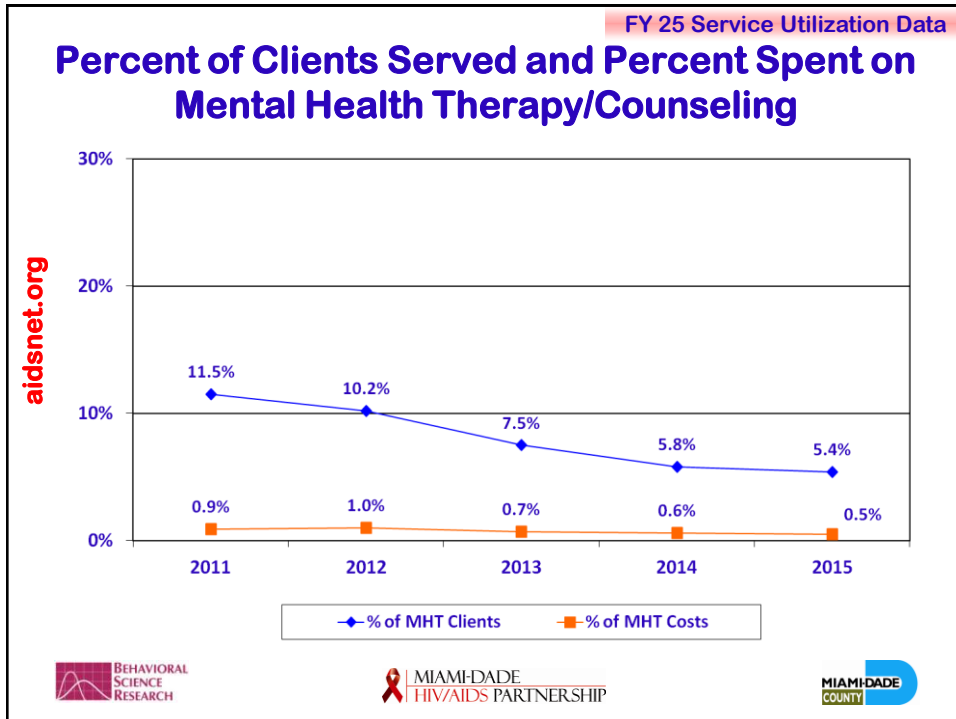
Mental Health Therapy/Counseling

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	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	1,106	975	726	563	517
% of All RW Clients	11.5%	10.2%	7.5%	5.8%	5.4%
Total Cost	\$204,720	\$202,239	\$139,153	\$138,318	\$105,440
% of Total Costs	0.9%	1.0%	0.7%	0.6%	0.5%

Average Cost/Client	\$185	\$207	\$192	\$246	\$204
Median Cost/Client	\$98	\$98	\$98	\$98	\$98
Max. Cost/Client	\$2,985	\$2,633	\$3,640	\$3,543	\$4,323





FY 25 Service Utilization Data

Mental Health Therapy/Counseling by Gender and Ethnicity

Gender and Ethnicity	Percent Receiving MHTC	Percent of All Ryan White Program Clients
Hispanic Male	58%	46%
Hispanic Female	4%	7%
Black Male	20%	18%
Black Female	7%	12%
Haitian Male	2%	5%
Haitian Female	1%	6%
White Male	7%	6%
White Female	1%	1%

Logos:
 Behavioral Science Research | MIAMI-DADE HIV/AIDS PARTNERSHIP | MIAMI-DADE COUNTY

Types of Mental Health Therapy/Counseling Services

	Clients	Total EXHD
MH2 - Individual Mental Health Counseling Level II	511	\$104,325
MH1 - Individual Mental Health Counseling Level I	8	\$975
MH2 - Group Mental Health Counseling Level II	7	\$140

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Outpatient Substance Abuse Treatment



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Outpatient Substance Abuse Treatment

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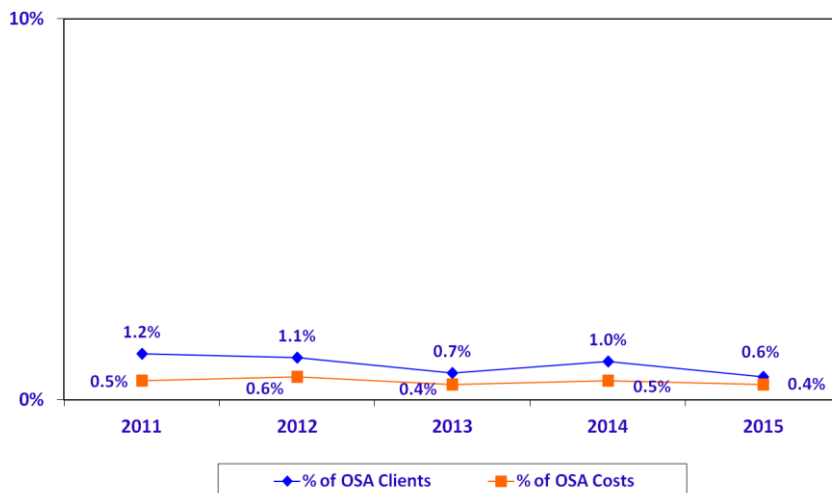
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	118	105	66	93	59
% of All RW Clients	1.2%	1.1%	0.7%	1.0%	0.6%
Total Cost	\$106,999	\$117,739	\$86,930	\$110,648	\$90,372
% of Total Costs	0.5%	0.6%	0.4%	0.5%	0.4%

Average Cost/Client	\$907	\$1,121	\$1,317	\$1,190	\$1,532
Median Cost/Client	\$345	\$615	\$891	\$630	\$630
Max. Cost/Client	\$6,339	\$8,733	\$5,821	\$5,676	\$5,721



Percent of Clients Served and Percent Spent on Outpatient Substance Abuse Treatment

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Outpatient Substance Abuse Treatment by Gender and Ethnicity

aidsnet.org

Gender and Ethnicity	Percent Receiving Outpatient SA	Percent of All Ryan White Program Clients
Hispanic Male	17%	46%
Hispanic Female	2%	7%
Black Male	43%	18%
Black Female	24%	12%
Haitian Male	0%	5%
Haitian Female	0%	6%
White Male	10%	6%
White Female	3%	1%



Types of Outpatient Substance Abuse Treatments

aidsnet.org

	Clients	Total EXHD
SA - IS1-Ind. Counseling Level I	56	\$54,109
SA - IS2-Ind. Counseling Level II	21	\$22,653
SA - GS1-Group Counseling Level I	43	\$13,430
SA - GS2-Group Counseling Level II	11	\$180



Residential Substance Abuse Treatment

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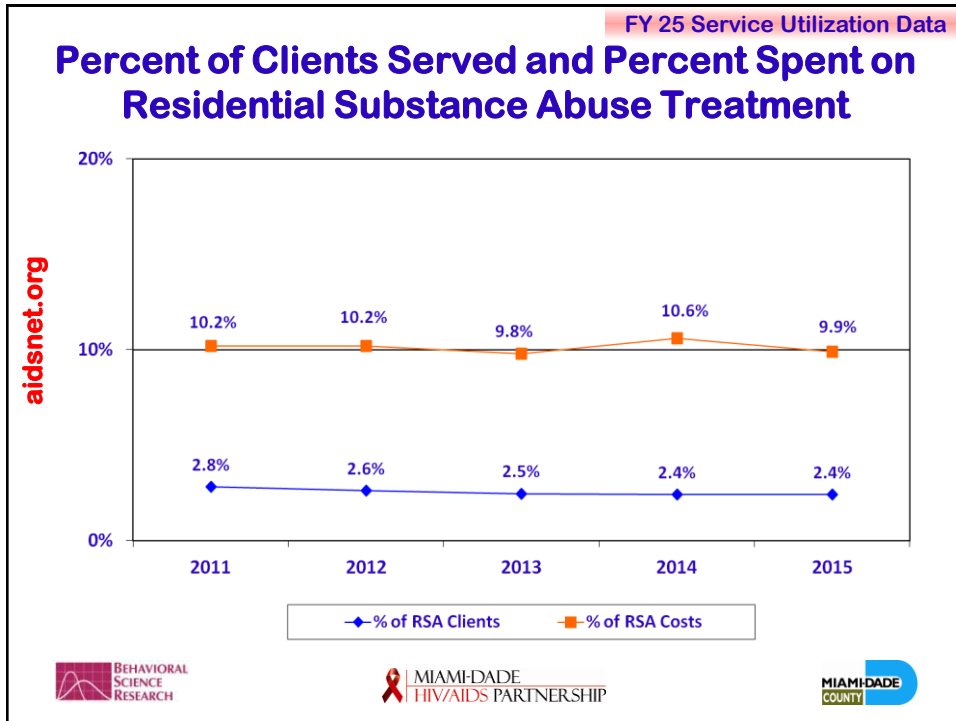
Residential Substance Abuse Treatment

aidsnet.org

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	272	244	237	229	235
% of All RW Clients	2.8%	2.6%	2.5%	2.4%	2.4%
Total Cost	\$2,288,125	\$2,166,875	\$2,049,125	\$2,292,150	\$2,096,575
% of Total Costs	10.2%	10.2%	9.8%	10.6%	9.9%

Average Cost/Client	\$8,412	\$8,881	\$8,646	\$10,009	\$8,922
Median Cost/Client	\$8,438	\$8,938	\$8,250	\$9,750	\$8,400
Max. Cost/Client	\$22,125	\$23,625	\$21,500	\$25,050	\$18,000





FY 25 Service Utilization Data

Residential Substance Abuse Treatment by Gender and Ethnicity

Gender and Ethnicity	Percent Receiving Residential SA	Percent of All Ryan White Program Clients
Hispanic Male	17%	46%
Hispanic Female	4%	7%
Black Male	45%	18%
Black Female	18%	12%
Haitian Male	3%	5%
Haitian Female	<1%	6%
White Male	9%	6%
White Female	4%	1%

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Food Bank



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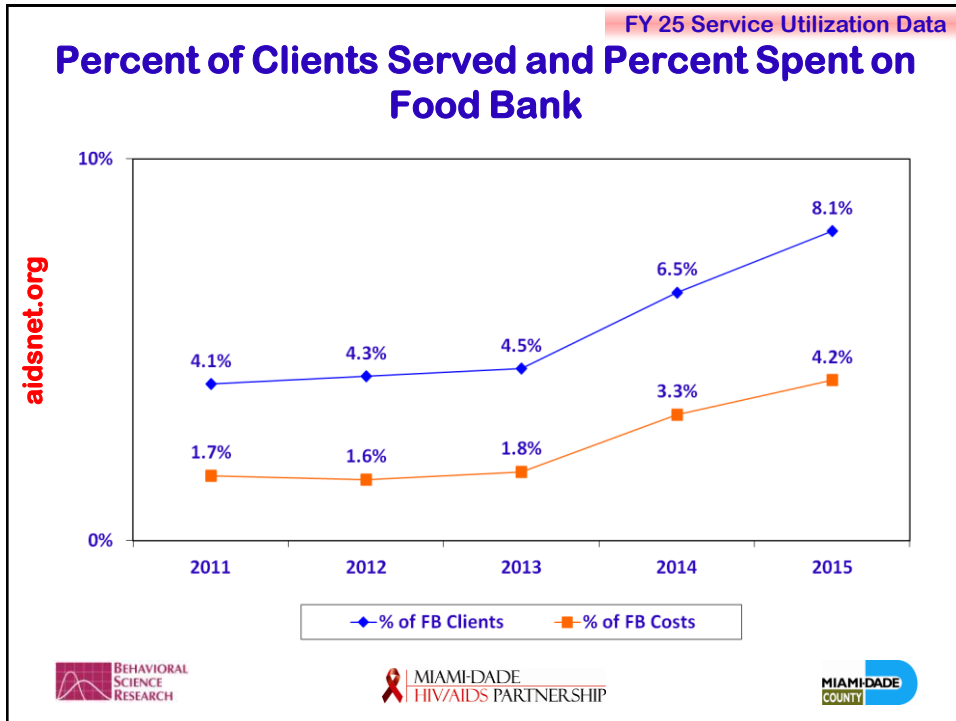
Food Bank

aidsnet.org

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	389	407	428	632	784
% of All RW Clients	4.1%	4.3%	4.5%	6.5%	8.1%
Total Cost	\$382,476	\$349,369	\$373,744	\$712,842	\$899,766
% of Total Costs	1.7%	1.6%	1.8%	3.3%	4.2%

Average Cost/Client	\$983	\$858	\$873	\$1,128	\$1,148
Median Cost/Client	\$932	\$740	\$888	\$1,036	\$999
Max. Cost/Client	\$2,930	\$2,782	\$1,924	\$2,516	\$2,368





FY 25 Service Utilization Data

Food Bank by Gender and Ethnicity

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Gender and Ethnicity	Percent Receiving Food Bank Services	Percent of All Ryan White Program Clients
Hispanic Male	42%	46%
Hispanic Female	8%	7%
Black Male	19%	18%
Black Female	16%	12%
Haitian Male	3%	5%
Haitian Female	4%	6%
White Male	6%	6%
White Female	1%	1%

Legal Assistance

aidsnet.org

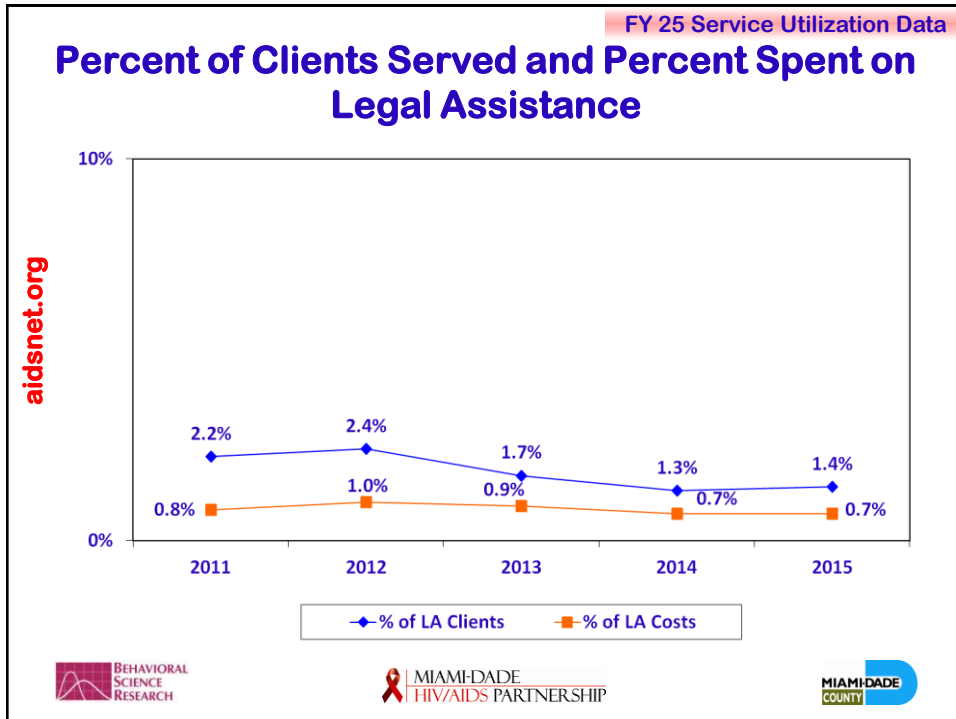


Legal Assistance

aidsnet.org

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	208	232	161	128	131
% of All RW Clients	2.2%	2.4%	1.7%	1.3%	1.4%
Total Cost	\$189,000	\$222,570	\$190,148	\$151,943	\$137,988
% of Total Costs	0.8%	1.0%	0.9%	0.7%	0.7%

Average Cost/Client	\$909	\$959	\$1,181	\$1,187	\$1,053
Median Cost/Client	\$698	\$641	\$585	\$765	\$657
Max. Cost/Client	\$8,820	\$5,310	\$11,183	\$5,670	\$6,584



FY 25 Service Utilization Data

Legal Assistance by Gender and Ethnicity

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Gender and Ethnicity	Percent Receiving Legal Assistance	Percent of All Ryan White Program Clients
Hispanic Male	44%	46%
Hispanic Female	5%	7%
Black Male	16%	18%
Black Female	15%	12%
Haitian Male	4%	5%
Haitian Female	6%	6%
White Male	8%	6%
White Female	2%	1%

BEHAVIORAL SCIENCE RESEARCH

MIAMI-DADE HIV/AIDS PARTNERSHIP

MIAMI-DADE COUNTY

Transportation Vouchers

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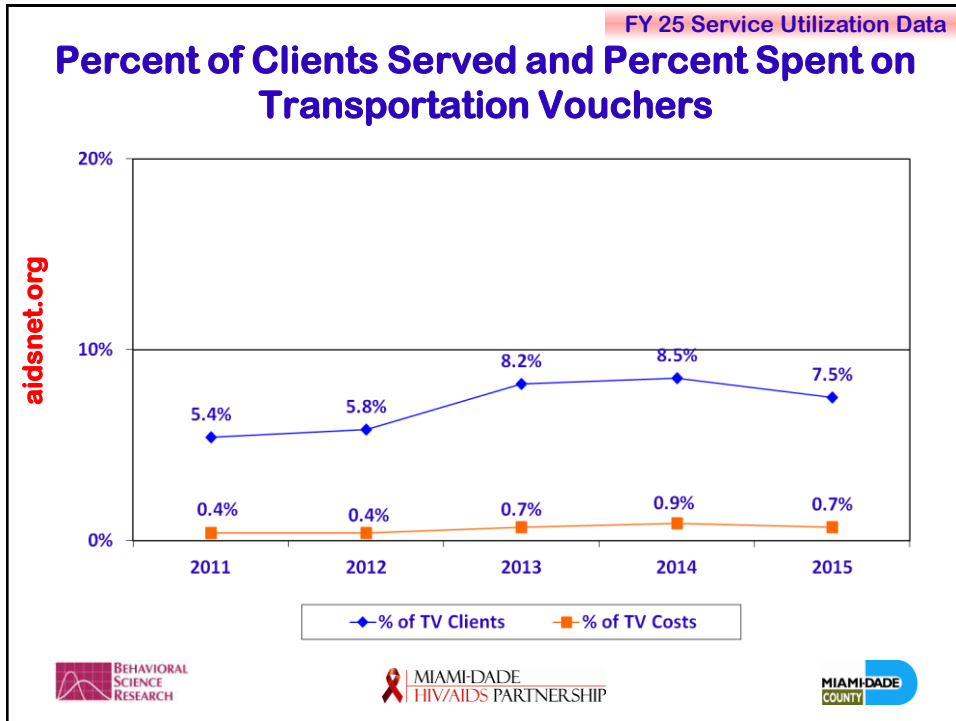


Transportation Vouchers

aidsnet.org

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Total Clients	521	548	787	824	722
% of All RW Clients	5.4%	5.8%	8.2%	8.5%	7.5%
Total Cost	\$79,603	\$82,135	\$149,303	\$188,094	\$144,580
% of Total Costs	0.4%	0.4%	0.7%	0.9%	0.7%

Average Cost/Client	\$153	\$150	\$190	\$228	\$200
Median Cost/Client	\$107	\$107	\$125	\$126	\$126
Max. Cost/Client	\$767	\$708	\$752	\$756	\$797



FY 25 Service Utilization Data

Transportation Vouchers by Gender and Ethnicity

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Gender and Ethnicity	Percent Receiving Trans. Vouchers	Percent of All Ryan White Program Clients
Hispanic Male	35%	46%
Hispanic Female	10%	7%
Black Male	22%	18%
Black Female	12%	12%
Haitian Male	6%	5%
Haitian Female	10%	6%
White Male	4%	6%
White Female	2%	1%

BEHAVIORAL SCIENCE RESEARCH
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Thank you for your attention!

Any questions?

