

**Medical Case Management (excluding Peer services) - Average Cost per Client 2019-2020**

Medical Case Management Agency	Hispanic MSMs		Black MSMs		Black Heterosexual Males		Black Females		Haitian Males		Haitian Females	
	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$
Borinquen Healthcare Center	220	1,082.42	30	993.49	28	1,125.93	22	1,102.12	36	1,034.17	53	1,128.43
<i>Care 4 U (new in 2020-2021, so mean was used)</i>		<i>725.80</i>		<i>650.42</i>		<i>732.53</i>		<i>754.03</i>		<i>814.19</i>		<i>919.58</i>
Care Resource - Little Havana	128	576.03	0	0.00	0	0.00	1	265.65	0	0.00	0	0.00
Care Resource - Miami Beach	63	761.54	3	1,021.97	0	0.00	1	1,343.20	0	0.00	0	0.00
Care Resource - Midtown	709	564.43	86	635.24	83	670.67	68	677.01	24	718.89	35	673.70
Empower U	20	854.34	33	738.89	30	798.56	56	812.43	16	1,045.78	20	1,113.14
Miami Beach Community Health Center	392	1,150.51	16	958.67	6	1,768.32	18	1,260.53	49	1,019.46	59	1,061.92
University of Miami - Comprehensive AIDS Program	42	714.34	10	803.62	13	816.68	9	835.16	4	729.68	2	817.65
<b>OVERALL</b>	<b>2,773</b>	<b>725.80</b>	<b>355</b>	<b>650.42</b>	<b>346</b>	<b>732.53</b>	<b>391</b>	<b>754.03</b>	<b>259</b>	<b>814.19</b>	<b>285</b>	<b>919.58</b>

Agencies receiving MAI funds for category are highlighted in blue

**Peer Support - Average Cost per Client 2019-2020**

Medical Case Management Agency	Hispanic MSMs		Black MSMs		Black Heterosexual Males		Black Females		Haitian Males		Haitian Females	
	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$
Borinquen Healthcare Center	196	74.15	28	79.30	22	104.50	19	63.97	32	76.46	48	71.30
<i>Care 4 U (new in 2020-2021, so mean was used)</i>		<i>103.29</i>		<i>112.82</i>		<i>112.22</i>		<i>129.40</i>		<i>134.14</i>		<i>160.01</i>
Care Resource - Little Havana	117	36.90	0	0.00	0	0.00	1	68.25	0	0.00	0	0.00
Care Resource - Miami Beach	52	35.99	1	91.00	0	0.00	1	32.50	0	0.00	0	0.00
Care Resource - Midtown	610	41.06	80	40.00	74	46.02	53	52.86	20	32.01	28	41.67
Empower U	20	134.97	35	217.81	32	171.40	56	177.94	15	165.01	20	161.75
Miami Beach Community Health Center	342	178.52	16	179.12	6	239.74	17	186.70	47	281.48	58	298.82
University of Miami - Comprehensive AIDS Program	37	93.28	10	69.94	12	111.64	8	111.72	4	90.19	1	68.25
<b>OVERALL</b>	<b>2,607</b>	<b>103.29</b>	<b>344</b>	<b>112.82</b>	<b>334</b>	<b>112.22</b>	<b>368</b>	<b>129.40</b>	<b>266</b>	<b>134.14</b>	<b>295</b>	<b>160.01</b>

Agencies receiving MAI funds for category are highlighted in blue

**Mental Health Services - Average Cost per Client 2019-2020**

Medical Case Management Agency	Hispanic MSMs		Black MSMs		Black Heterosexual Males		Black Females		Haitian Males		Haitian Females	
	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$
Borinquen Healthcare Center	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Care Resource - Little Havana	0	0.00	0	0.00	0	0.00	1	97.50	0	0.00	0	0.00
Care Resource - Miami Beach	2	113.75	1	260.00	0	0.00	0	0.00	0	0.00	0	0.00
Care Resource - Midtown	23	230.33	7	236.79	9	198.61	7	227.50	1	32.50	3	130.00
Empower U	1	32.50	8	288.44	3	130.00	3	184.17	0	0.00	2	390.00
Miami Beach Community Health Center	26	221.25	4	105.63	0	0.00	2	325.00	0	0.00	0	0.00
University of Miami - Comprehensive AIDS Program	2	130.00	0	0.00	2	325.00	2	146.25	0	0.00	0	0.00
<b>OVERALL</b>	<b>93</b>	<b>593.39</b>	<b>25</b>	<b>377.00</b>	<b>16</b>	<b>192.97</b>	<b>26</b>	<b>535.48</b>	<b>1</b>	<b>32.50</b>	<b>6</b>	<b>211.25</b>

Agencies receiving MAI funds for category are highlighted in blue

**Medical Transportation - Average Cost per Client 2019-2020**

Medical Case Management Agency	Hispanic MSMs		Black MSMs		Black Heterosexual Males		Black Females		Haitian Males		Haitian Females	
	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$
Borinquen Healthcare Center	63	148.57	10	220.50	13	179.31	11	183.27	12	152.25	29	228.10
Care Resource - Little Havana	9	118.75	0	0.00	0	0.00	1	112.50	0	0.00	0	0.00
Care Resource - Miami Beach	4	196.88	1	393.75	0	0.00	1	393.75	0	0.00	0	0.00
Care Resource - Midtown	71	166.37	26	164.42	27	191.67	15	236.25	9	131.25	12	196.88
Empower U	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	56.25
Miami Beach Community Health Center	16	502.00	3	383.25	1	862.94	0	0.00	0	0.00	1	66.38
University of Miami - Comprehensive AIDS Program	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>OVERALL</b>	<b>207</b>	<b>198.46</b>	<b>53</b>	<b>197.66</b>	<b>69</b>	<b>209.60</b>	<b>54</b>	<b>213.49</b>	<b>29</b>	<b>146.60</b>	<b>71</b>	<b>192.11</b>

Agencies receiving MAI funds for category are highlighted in blue

**Outreach - Average Cost per Client 2019-2020**

Medical Case Management Agency	Hispanic MSMs		Black MSMs		Black Heterosexual Males		Black Females		Haitian Males		Haitian Females	
	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$
Borinquen Healthcare Center	9	1,193.59	2	616.83	4	717.12	2	266.69	1	1,684.46	3	2,854.74
Care Resource - Little Havana	4	801.22	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Care Resource - Miami Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Care Resource - Midtown	33	376.12	7	440.30	10	358.43	4	327.64	0	0.00	0	0.00
Empower U	2	428.56	7	738.91	8	1,060.80	9	1,092.43	4	1,062.33	4	382.46
Jessie Trice Community Health System	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Miami Beach Community Health Center	4	291.56	1	203.09	0	0.00	1	360.80	0	0.00	0	0.00
University of Miami - Comprehensive AIDS Program	8	884.49	2	1,679.37	2	544.67	2	659.26	0	0.00	0	0.00
<b>OVERALL</b>	<b>91</b>	<b>624.12</b>	<b>37</b>	<b>833.69</b>	<b>34</b>	<b>688.57</b>	<b>27</b>	<b>909.68</b>	<b>8</b>	<b>866.22</b>	<b>7</b>	<b>1,442.01</b>

Agencies receiving MAI funds for category are highlighted in blue

**OAHS - Average Cost per Client 2019-2020**

Outpatient Ambulatory Health Services (based on OAHS assignment for FY29 Cycle 4 Report Card)	Hispanic MSMs		Black MSMs		Black Heterosexual Males		Black Females		Haitian Males		Haitian Females	
	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$	<i>n</i>	\$
Borinquen Healthcare Center	111	2,021.35	20	1,496.36	20	1,741.74	13	1,758.37	17	1,707.03	32	1,846.24
<i>Care 4 U (new in 2020-2021, so mean was used)</i>		<i>2,094.23</i>		<i>1,704.91</i>		<i>1,516.27</i>		<i>1,719.38</i>		<i>1,482.88</i>		<i>1,537.88</i>
Care Resource - Midtown	448	2,113.78	63	2,021.50	60	1,789.80	35	1,874.38	15	2,429.71	16	2,256.78
Miami Beach Community Health Center	391	2,808.72	50	2,133.70	45	2,324.41	67	2,445.88	38	2,378.80	50	2,485.57
University of Miami - Comprehensive AIDS Program	300	1,636.15	50	1,888.81	125	1,329.11	92	1,584.77	99	1,282.87	126	1,099.98
<b>OVERALL</b>	<b>1,957</b>	<b>2,094.23</b>	<b>341</b>	<b>1,704.91</b>	<b>375</b>	<b>1,516.27</b>	<b>339</b>	<b>1,719.38</b>	<b>252</b>	<b>1,482.88</b>	<b>305</b>	<b>1,537.88</b>

Agencies receiving MAI funds for category are highlighted in blue