# Introduction to the 2022-2026 Integrated HIV/AIDS Prevention and Care Plan

**Presented to the Strategic Planning Committee** 

**January 14, 2022** 







#### **The Integrated Plan**

Integrated HIV Prevention and Care Plan Guidance, including the Statewide Coordinated Statement of Need, CY 2022- 2026

Division of HIV/AIDS Prevention

National Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention Centers for Disease Control and Prevention

**HIV/AIDS Bureau** 

**Health Resources and Services Administration** 

June 2021

### in·te·grat·ed

Various parts or aspects linked or coordinated

#### plan

A detailed proposal for doing or achieving something







### **Coordination**

The Plan will incorporate the goals and objectives of these local, state, and national initiatives to achieve the national HIV goal:

"Reducing the number of new HIV infections in the US by 75% by 2025, and then by at least 90% by 2030."

2017-2021 Integrated Plan for HIV Prevention and Care

National HIV/AIDS Strategy 2022-2025

**Ending the HIV Epidemic Jurisdictional Plan** 

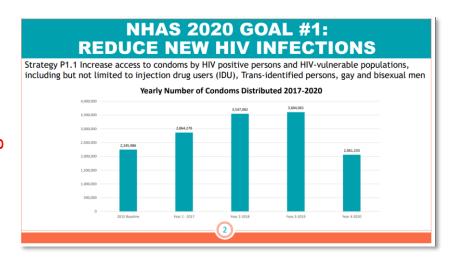
Getting to Zero and other initiatives







#### **2017-2021 Integrated HIV Prevention and Care Plan**



NHAS 2020 Goal #2: Increase Access to Care & Improve Health Outcomes for People with HIV

#### RETENTION IN CARE

trategy R1.1 Identify RWP client target populations who are at greatest risk for dropping out of care.

ACTIVITY R1.1b Identify RWP client demographic characteristics (ethnicity, gender, age) and risk factor(s) associated with low RiC rates and track RiC rates by demographic and risk factor groups across and within

subrecipients.

DESCENDING ORDER BY % RIC CY 2019 CY 2020 % RiC All RWP MCM Clients 6,879 86.0% 7,199 75.7% Hispanic Haitian 823 86.0% 721 76.8% 460 521 71.0% African American/Black 1,503 79.3%

RWP MCM CLIENTS RETAINED IN CARE
BY ETHNICITY GROUP TOTALS

BEHAVIORAL SCIENCE SHIP

The 2022-2026 Plan will build off the existing 2017-2021 Plan, which develops and monitors

Objectives
Strategies
Activities
Responsible Entities
Evaluation Questions
Outputs

to achieve the goals of the *National HIV/AIDS Strategy* 







### National HIV/AIDS Strategy

#### The 2022-2025 NHAS

The Strategy focuses on four goals:

Goal 1: Prevent New HIV Infections.

Goal 2: Improve HIV-Related Health Outcomes of People with HIV.

Goal 3: Reduce HIV-Related Disparities and Health Inequities.

Goal 4: Achieve Integrated, Coordinated Efforts That Address the HIV Epidemic Among All Partners.

These are the goals which define the outline for the Integrated Plan.









#### **Ending the HIV Epidemic**

#### EHE

The Ending the HIV Epidemic Plan addresses four pillars toward achieving the 90% reduction in new HIV cases by 2030:

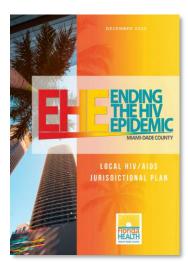
Pillar 1: Diagnose

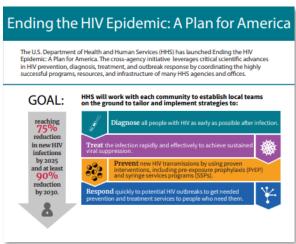
Pillar 2: Treat

Pillar 3: Prevent

Pillar 4: Respond

Activities outlined into the EHE Plan will be incorporated into the Integrated Plan.







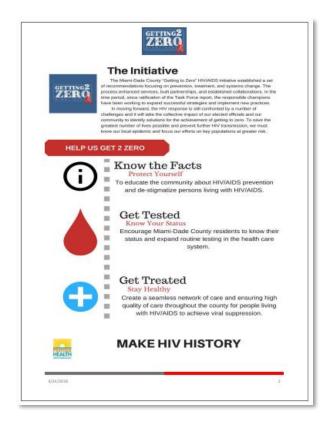




#### **Getting to Zero and Other Local Initiatives**

Resources and data collected for Getting to Zero, Fast Track Cities, Test Miami, and other local initiatives will also be considered in Integrated Planning.

Links to all these resources are online at <a href="http://aidsnet.org/meeting-documents/">http://aidsnet.org/meeting-documents/</a>









### **Deadlines and Responsible Parties**

- The final Integrated Plan is due to the Centers for Disease Control and Prevention and HIV/AIDS Bureau of the Health Resources and Services Administration by December 9, 2022.
- Jurisdictions have the option to submit The Plan as an:
  - 1. Integrated state/city prevention and care plan;
  - 2. Integrated state-only prevention and care plan; and/or
  - 3. Integrated city-only prevention and care plan.
- Behavioral Science Research Corp., the Miami-Dade County Office of Management and Budget, and the Florida Department of Health-Miami-Dade County, working with the Partnership's Strategic planning and Prevention Committees, are tasked with completing The Plan.







# Section I Executive Summary

- The Plan will include:
  - 1. How the Statewide Coordinated Statement of Need (SCSN) is addressed:
    - Goal 1: Prevent New HIV Infections
    - Goal 2: Improve HIV-Related Health Outcomes of People with HIV
    - Goal 3: Reduce HIV-Related Disparities and Health Inequities
    - Goal 4: Coordination of Stakeholders
  - 2. The approach we used in developing the Plan:
    - Updating the existing Plan by:
      - Developing new goals, and
      - Building on existing strengths.
    - Incorporating NHAS, EHE, and other community initiatives.







# Section II Community Engagement and Planning Process

- The Plan will describe:
  - Our approach to the planning process;
  - How we engaged community members and stakeholders in development of the Plan; and
  - How we fulfilled legislative and programmatic requirements (SCSN, RWHAP Part A and B planning requirements, and CDC planning requirements).
- How you can be involved in Community Engagement and Planning
  - Ensure at least one member of your staff is a voting member of the Strategic Planning Committee or Prevention Committee; and
  - Encourage RWP clients to be involved as members, in focus groups, via surveys, and other opportunities.







# Section III Contributing Data Sets and Assessments

- The Plan will:
  - Analyze qualitative and quantitative data and its impact on HIV in our community;
  - Determine prevention and care and treatment service needs;
  - Identify barriers for clients accessing those services; and
  - Assess gaps in service delivery.
- How you can be involved in Contributing Data Sets and Assessments
  - Respond promptly to data requests; and
  - Promote the Community Coalition Roundtable Luncheons as a place for clients to share barriers to care and work toward solutions.







# Section IV Situational Analysis

- The Plan will provide:
  - An overview of strengths, challenges, and identified needs with respect to several key aspects of HIV prevention and care activities; and
  - A snapshot of the Community Engagement and Planning Process and the Contributing Data sets and Assessments.







# Section V 2022-2026 Goals and Objectives

- The Plan will detail goals and objectives for the next 5 years (2022-2026)
- Goals and objectives are already in process and should be reviewed to ensure they reflect strategies for a unified, coordinated approach for all HIV prevention and care funding.
- Goals and objectives are currently based on the SCSN and should also incorporate the four Ending the HIV Epidemic pillars: Diagnose; Treat; Prevent; and Respond.
- How you can be involved in Goal Setting
  - Become familiar with the current Integrated Plan and EHE Jurisdictional Plan and offer feedback;
  - Review drafts throughout the year; and
  - Share your feedback at meetings (as a member or guest).







### Section VI Implementation, Monitoring & Jurisdictional Follow Up

- The Plan will:
  - Describe the infrastructure, procedures, tools, etc. we expect to use to achieve the Plan goals.
  - Detail the path for successful goal completion, including:
    - 1. Implementation
    - 2. Monitoring
    - 3. Evaluation
    - 4. Improvement
    - 5. Reporting and Dissemination







### Section VII Letters of Concurrence

The Letter of Concurrence will be signed by the Chair of the Miami-Dade HIV/AIDS Partnership – the official Ryan White Program Planning Council – and will specify the Partnership's involvement, including input from community stakeholders, specifically members of the Strategic Planning and Prevention Committees.







### **Conclusion**

- The complete IP Guidance, NHAS, and other refence documents are online at <a href="http://aidsnet.org/meeting-documents/">http://aidsnet.org/meeting-documents/</a>.
- All meetings of the Strategic Planning Committee and Prevention Committee are open to the public. You, your staff, and your clients are encouraged to join and participate in planning. You are also invited to attend meetings as a guest.

Please contact Christina Bontempo, Project Manager/Community Liaison, <a href="mailto:cbontempo@behavioralscience.com">cbontempo@behavioralscience.com</a>, or (305) 445-1076, for more information.

Thank you!





