



MIAMI-DADE
HIV/AIDS PARTNERSHIP

Get on Board!

Station 8: Understanding Grantee Reports:
AIDS Drug Assistance Program (ADAP),
Ryan White Program Part B, and General Revenue

July 13, 2022





Get on Board!

- **Get on Board!** is a virtual training series for Miami-Dade HIV/AIDS Partnership members, Ryan White Program clients, and the HIV/AIDS community.
- Trainings include a variety of topics to promote understanding of the Ryan White Program planning council (Partnership) and service system.
- Today's training is led by Partnership Staff, Marlen Meizoso and Christina Bontempo, who have more than 20 years combined experience with the Partnership and the Ryan White Program.
- Participants are welcome to chat questions or comments to Staff throughout the presentation.
- This presentation and presentation notes will be posted online at aidsnet.org/orientation/.



Today's Topics

- Where to find Grantee Reports?
- How to read Grantee Reports?
- Who are our local Grantee contacts?
- Why understanding Grantee Reports is important to decision-making.

This is an interactive course.

Get ready to CHAT!



Reports

- In this training, we will review these reports:
 - Ryan White Program Part B
 - AIDS Drug Assistance Program (ADAP)
 - General Revenue
- *Get on Board – Station 3* covers Part A/Minority AIDS Initiative reports.



Grantee Reports Location

MIAMI-DADE HIV/AIDS PARTNERSHIP

Home For People with HIV For Providers **Partnership** Quality

Partnership Meeting Reference Documents

This page includes reference documents for meetings of the Miami-Dade HIV/AIDS Partnership and its committees. Many documents are marked **DRAFT** until approved by the committee and/or Partnership, and should not be distributed as final versions. *Where a listing is not "clickable", the document is under development and will be posted prior to the meeting.* Please contact designated Staff Support for additional information.

Monthly Reports
These reports will be referenced during meetings. For questions or to request a paper copy of any report(s), please contact hiv-aidsinfo@behavioralscience.com.

- [Committees Report to the Partnership](#) (June 21, 2022)
- [Vacancy Report](#) (June 3, 2022)
- Please promote [Membership Opportunities](#)
- Grantee/Recipient Reports
 - [Expenditures Ryan White Program Part A / Minority AIDS Initiative \(MAI\)](#) (Final FY2021)
 - [Monthly and Year-To-Date Service Utilization Summary for the Period of February 2022](#)
 - [AIDS Drug Assistance Program \(ADAP\)](#) (May 2022-updated)
 - [Ryan White Program Part B](#) (April 2022)
 - [General Revenue](#) (May 2022)

Quick Links

- [Partnership](#)
- [Executive Committee](#)
- [Community Coalition](#)
- [Housing Committee](#)
- [Care and Treatment Committee](#)
- [Medical Care Subcommittee](#)
- [Prevention Committee](#)
- [Strategic Planning Committee](#)
- [Joint Integrated Plan Review Team](#)
- [Joint Ending the HIV Epidemic Team](#)

RSVP
 June

aidsnet.org/meeting-documents/

Provider Agency Name & Address
FDOH in Miami-Dade County
1350 N.W. 14th St.,
Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia



Report generated on: 06/16/2022

Contract Name: 2022-2023 Miami CHD Consortia

Area Name: AREA 11A

Month: April

Year: 2022-2023

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	April	0	0	\$105,175.00	\$6,328.40	\$6,328.40	6%
Medical Case Management (including treatment adherence)	April	14	14	\$175,390.00	\$1,587.00	\$1,587.00	1%
Mental Health Services - Outpatient	April	7	35	\$35,000.00	\$1,137.60	\$1,137.60	3%
Emergency Financial Assistance	April	6	6	\$712,440.00	\$14,211.76	\$14,211.76	2%
Housing	April	0	0	\$400,000.00	\$0.00	\$0.00	0%
Non-Medical Case Management Services	April	24	24	\$146,957.00	\$11,856.46	\$11,856.46	8%
Clinical Quality Management	April	0	0	\$69,905.00	\$1,825.39	\$1,825.39	3%
Planning and Evaluation	April	0	0	\$34,982.00	\$2,915.38	\$2,915.38	8%
Totals		51	79	\$1,679,849.00	\$39,861.99	\$39,861.99	

Part B Expenditures Report





What is Ryan White Part B?

- RWHAP Part B:
 - provides funds for medical and support services;
 - funds are to be used to improve the quality, availability, and organization of HIV health care and support services;
 - funding is available to all 50 States, DC, Puerto Rico, and U.S. territories and jurisdictions;
 - includes the AIDS Drug Assistance Program (ADAP), which provides access to HIV-related medications, through direct purchase and purchase of health insurance; and
 - provides funds to emerging communities with a growing epidemic, reporting 500-999 new cases in the past 5 years.
- Part B funds are administered by the Florida Department of Health in Miami-Dade County.



Fundable Part B Core Services

- At least 75% of Part B funding must be spent on Core Medical Services
- Locally, the Part B program funds these Core Medical Services:
 - Mental health services
 - Medical case management, including treatment-adherence services



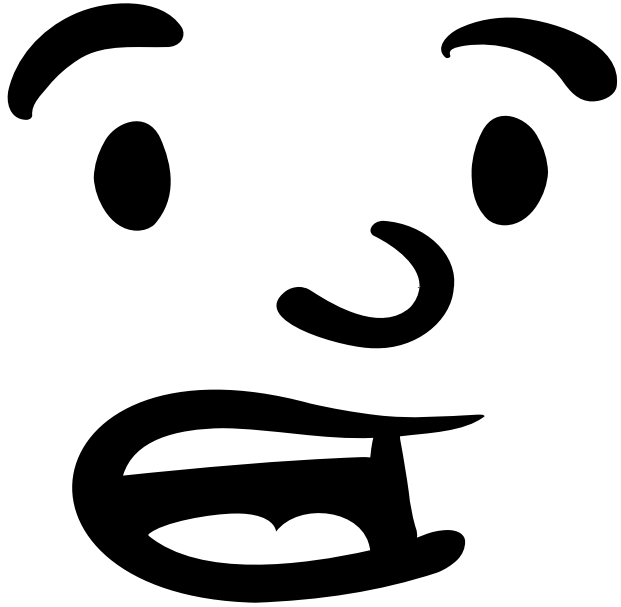
Fundable Part B Support Services

- No more than 25% of Part B funding can be spent on Support Services.
- Locally, the Part B program funds these Support Services:
 - Housing
 - Non-medical case management
 - Emergency Financial Assistance



Additional Part B Services

- June 2022 Update: Additional Services for Part B-eligible clients:
 - Food Cards- \$50 /week per client up to \$1000 for grant year)
 - Utility Assistance (one time up to \$200 for grant year)
 - Rent Assistance (one time up to \$3000 for grant year)
 - Transportation (only Uber or Lyft)
- Please note:
 - These are funds of last resort and cannot be issued if a client is getting the same assistance from other Ryan White Parts.
 - The transportation is to be used for clients that have difficulty using public transportation.
 - Documentation is necessary to access these.
 - Funding available April 1, 2022-March 31, 2023.




What percentage of Part B funds must be spent on Core Medical Services?

- a) No more than 25%.
- b) At least 75%.
- c) 100%.
- d) There are no spending requirements.

Knowledge Check



Part B Report: From the Top

<p>Provider Agency Name & Address FDOH in Miami-Dade County 1350 N.W. 14th St., Miami, 33125</p> <p>Contract Name: 2022-2023 Miami CHD Consortia</p>	<p>Florida Department of Health Expenditure/Invoice Report Program Name: Patient Care-Consortia Area Name: AREA 11A Month: April Year: 2022-2023</p>	 <p>Report generated on: 06/16/2022</p>
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Part B Report: Services

Provider Agency Name & Address
FDOH in Miami-Dade County
1350 N.W. 14th St.,
Miami, 33125

Contract Name: 2022-2023 Miami CHD Consortia

Florida Department of Health

Expenditure/Invoice Report

Program Name: Patient Care-Consortia

Area Name: AREA 11A

Month: April

Year: 2022-2023



Report generated on: 06/16/2022

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Part B Report: Month in Review

Provider Agency Name & Address
FDOH in Miami-Dade County
1350 N.W. 14th St.,
Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia
Area Name: AREA 11A
Month: April
Year: 2022-2023



Report generated on: 06/16/2022

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Part B Report: Clients

Provider Agency Name & Address
FDOH in Miami-Dade County
1350 N.W. 14th St.,
Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia
Area Name: AREA 11A
Month: April
Year: 2022-2023



Report generated on: 06/16/2022

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Part B Report: Units of Service

Provider Agency Name & Address
FDOH in Miami-Dade County
1350 N.W. 14th St.,
Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia
Area Name: AREA 11A
Month: April
Year: 2022-2023



Report generated on: 06/16/2022

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Part B Report: Approved Budget

Provider Agency Name & Address
FDOH in Miami-Dade County
1350 N.W. 14th St.,
Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia
Area Name: AREA 11A
Month: April
Year: 2022-2023



Report generated on: 06/16/2022

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Part B Report: Expended Budgets

Provider Agency Name & Address
 FDOH in Miami-Dade County
 1350 N.W. 14th St.,
 Miami, 33125

Contract Name: 2022-2023 Miami CHD Consortia

Florida Department of Health
 Expenditure/Invoice Report

Program Name: Patient Care-Consortia

Area Name: AREA 11A

Month: April

Year: 2022-2023



Report generated on: 06/16/2022

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Part B Report: Expenditure Rate

Provider Agency Name & Address
FDOH in Miami-Dade County
1350 N.W. 14th St.,
Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia
Area Name: AREA 11A
Month: April
Year: 2022-2023



Report generated on: 06/16/2022

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Part B Report: The Back Page

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
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ADVANCE(S) INFORMATION:

Total Advances	\$0.00
Previous Reductions	\$0.00
Current Reductions	\$0.00
Remaining Advances	\$0.00

Total Contract Amount	\$1,679,849.00
Minus Expended Y-T-D	\$39,861.99
Minus UNPAID Advances	\$0.00
Balance To Draw	\$1,639,987.01

Total Expenditures this period: **\$39,861.99**
 Less Advance Payback this period: **\$0.00**

AMOUNT OF FUNDS REQUESTED THIS REPORT: \$39,861.99

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

 Signature & Title of Provider Agency Official Date

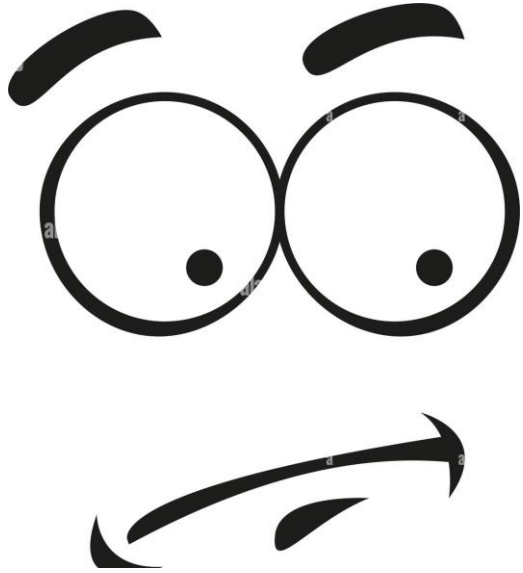
 Contract Manager Signature Date

 Contract Manager's Supervisor Signature Date



Why Understanding Part B Matters

- Part A is the payor of last resort.
- Just because services are not funded under Part A does not mean they are unavailable.
- By understanding other grantee funding, you get a better understanding of all available services.
- Local Contact (FDOH): David Goldberg



Which statement is NOT true?

- a) Part B funds are administered by the Florida Department of Health.
- b) Part B funds are allocated by the Partnership.
- c) Part B funds can be used for mental health services.
- d) The Part B fiscal year begins April 1.

Knowledge Check

Mission:
To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis
Governor

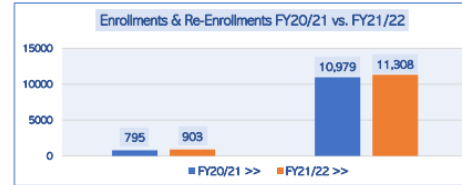
Joseph A. Ladapo, M.D., Ph.D.
State Surgeon General

ADAP Miami-Dade / Summary Report – June 2022

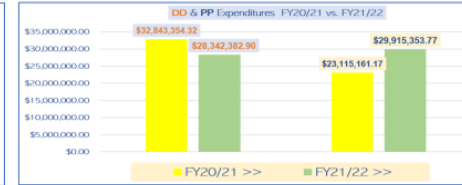
July 5, 2022

FY 21/22	First Enrollments	6-mo. Re-Enrollments	OPEN ACTIVE	CHD Pharmacy Expenditures	RXs	Patients	RX/PI	Premium Payments	Number of Premiums	Average Premium
FY20/21 >>	795	10,979	6,150	\$32,843,354.32	52,478	17,944	2.9	\$23,115,161.17	25,395	\$ 910.22
FY21/22 >>	903	11,308	6,074	\$28,342,382.90	49,549	16,381	3.0	\$29,915,353.77	27,419	\$1,091.04
Apr-22	113	914	6,143	\$2,334,995.84	4,164	1,377	3.0	\$2,885,135.63	2,429	\$1,187.79
May-22	114	808	6,205	\$2,428,021.98	4,295	1,385	3.1	\$2,844,770.69	2,374	\$1,198.30
Jun-22	85	925	6,205	\$2,561,946.62	4,142	1,439	2.9	\$2,797,011.67	2,344	\$1,193.26
Jul-22										
Aug-22										
Sep-22										
Oct-22										
Nov-22										
Dec-22										
Jan-23										
Feb-23										
Mar-23										
FY22/23 >>	312	2,647		\$7,324,964.44	12,601	4,201	3.0	\$8,526,917.99	7,147	\$1,193.07

SOURCE: Provide - DATE: 06/01/22 - Subject to Review & Editing - * West Perrine Direct Dispense ~325 clients NOT INCLUDED. (Estimate - -\$ million/TBC).



* FY20/21: 11,774 v. FY21/22: 12,211 > Net Increase: 3.7% (New: +13.6%; Re-E: +3.0%)



* FY20/21 \$55,958,515.49 v FY21/22 \$58,257,736.67. Net Increase: 4.1% (DD -13.7%; PP +29.4%)

PROGRAM UPDATE

- * Magellan RX PBM: for uninsured clients. Implementation: 10/01/22. Participating pharmacies: PENDING: CVS Specialty (thru 9/30/22).
- * Cabenuva utilization @ ADAP Miami (07/05/22): 127 (2.0%) clients. Direct Dispense 71 (56%); Premium Plus 56 (44%)
- * ACA-MP Special Enrollment Period: APTC+ => 100% FPL; <1.50 % FPL. Requirements apply.

For additional information: www.ADAPMiami.com or ADAP.FLDQHMDCC@flhealth.gov

Florida Department of Health in Miami-Dade County
ADAP Program & FLDQHMDCC CHD Pharmacy
2515 W Flagler Street, Suite 102, Miami, Florida 33135 - Phone: 305-643-7400



AIDS Drug Assistance Program (ADAP) Report





ADAP

- The AIDS Drug Assistance Program (ADAP) is a component of Ryan White Part B.
- ADAP:
 - provides FDA-approved medications to low-income people with HIV; and
 - pays for health insurance premiums under the Affordable Care Act Marketplace (ACA-MP).
- ADAP funds are administered by the Florida Department of Health.
- Contract Year: April 1, 2022-March 31, 2023
- Local Contact (FDOH): Dr. Javier Romero



ADAP Report: From the Top

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Ron DeSantis
Governor

Joseph A. Ladapo, M.D., Ph.D.
State Surgeon General

July 5, 2022

ADAP Miami-Dade / Summary Report – June 2022

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Apr-22	113	914	6,143	\$2,334,995.84	4,164	1,377	3.0	\$2,885,135.63	2,429	\$1,187.79
May-22	114	808	6,205	\$2,428,021.98	4,295	1,385	3.1	\$2,844,770.69	2,374	\$1,198.30
Jun-22	85	925	6,205	\$2,561,946.62	4,142	1,439	2.9	\$2,797,011.67	2,344	\$1,193.26
Jul-22										
Aug-22										
Sep-22										
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ADAP Report: Client Info

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Ron DeSantis
Governor

Joseph A. Ladapo, M.D., Ph.D.
State Surgeon General

July 5, 2022

ADAP Miami-Dade / Summary Report – June 2022

FY 21/22	First Enrollments	6-mo. Re-Enrollments	OPEN ACTIVE	CHD Pharmacy Expenditures	RXs	Patients	RX/Pt	Premium Payments	Number of Premiums	Average Premium
FY20/21 >>	795	10,979	6,150	\$32,843,354.32	52,678	17,944	2.9	\$23,115,161.17	25,395	\$ 910.22
FY21/22 >>	903	11,308	6,074	\$28,342,382.90	49,549	16,381	3.0	\$29,915,353.77	27,419	\$1,091.04
Apr-22	113	914	6,143	\$2,334,995.84	4,164	1,377	3.0	\$2,885,135.63	2,429	\$1,187.79
May-22	114	808	6,205	\$2,428,021.98	4,295	1,385	3.1	\$2,844,770.69	2,374	\$1,198.30
Jun-22	85	925	6,205	\$2,561,946.62	4,142	1,439	2.9	\$2,797,011.67	2,344	\$1,193.26
Jul-22										
Aug-22										
Sep-22										
Oct-22										
Nov-22										
Dec-22										
Jan-23										
Feb-23										
Mar-23										
FY22/23 >>	312	2,647		\$7,324,964.44	12,601	4,201	3.0	\$8,526,917.99	7,147	\$1,193.07

SOURCE: Provide - DATE: 06/01/22 - Subject to Review & Editing - * West Perrine Direct Dispense ~325 clients NOT INCLUDED. (Estimate - ~\$5 million/TBC).



ADAP Report: Pharmacy Info

Mission:
To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis
Governor

Joseph A. Ladapo, M.D., Ph.D.
State Surgeon General

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ADAP Report: Insurance Info

Mission:
To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis
Governor

Joseph A. Ladapo, M.D., Ph.D.
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July 5, 2022

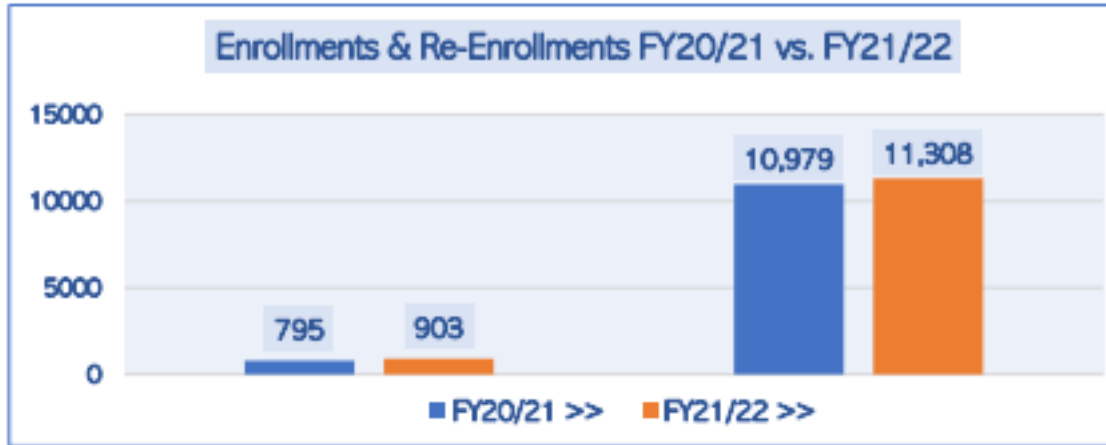
ADAP Miami-Dade / Summary Report – June 2022

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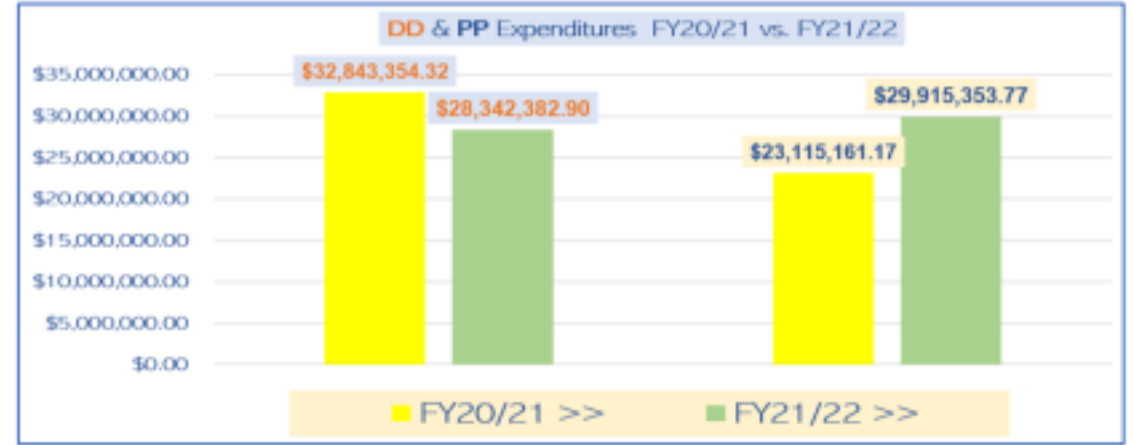
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ADAP Report: Comparative Graphs



* FY20/21: 11,774 v. FY21/22: 12,211 > Net Increase: 3.7% (New: +13.6%; Re-E: +3.0%)



*FY20/21 \$55,958,515.49 v FY21/22 \$58,257,736.67. Net Increase: 4.1% (DD -13.7%; PP +29.4%)

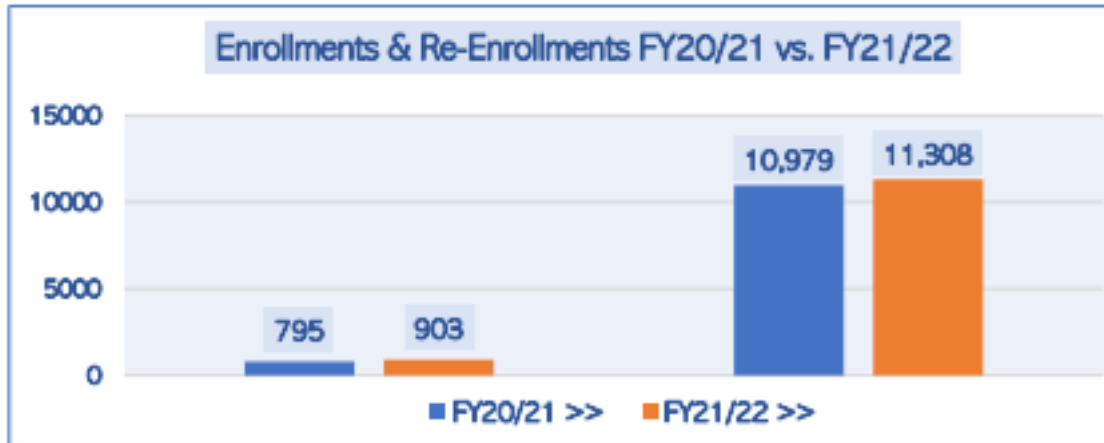
PROGRAM UPDATE

- * Magellan RX PBM: for uninsured clients. Implementation: 10/01/22. Participating pharmacies: PENDING: CVS Specialty (thru 9/30/22).
- * Cabenuva utilization @ ADAP Miami (07/05/22): 127 (2.0%) clients. Direct Dispense 71 (56%); Premium Plus 56 (44%)
- * ACA-MP Special Enrollment Period: APTC+ => 100% FPL; <150 % FPL. Requirements apply.

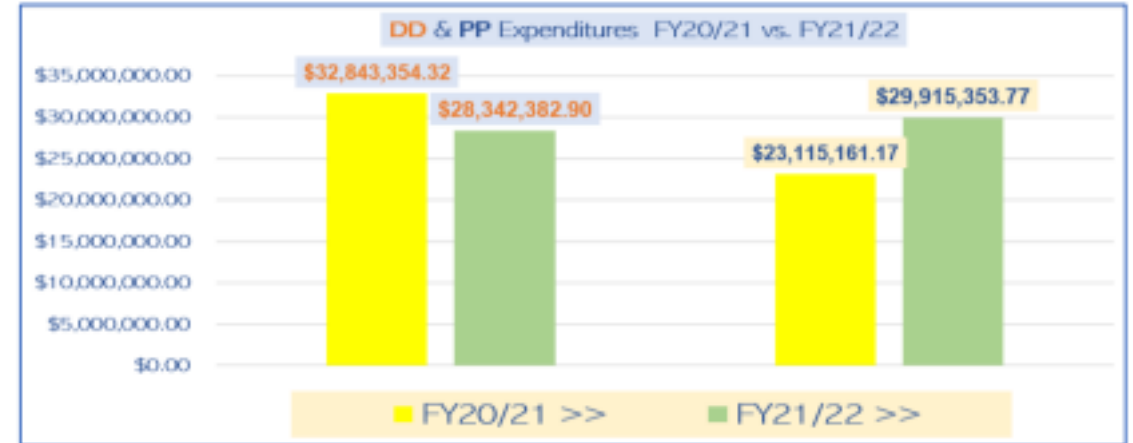
For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov



ADAP Report: Program Updates



* FY20/21: 11,774 v. FY21/22: 12,211 > Net Increase: 3.7% (New: +13.6%; Re-E: +3.0%)



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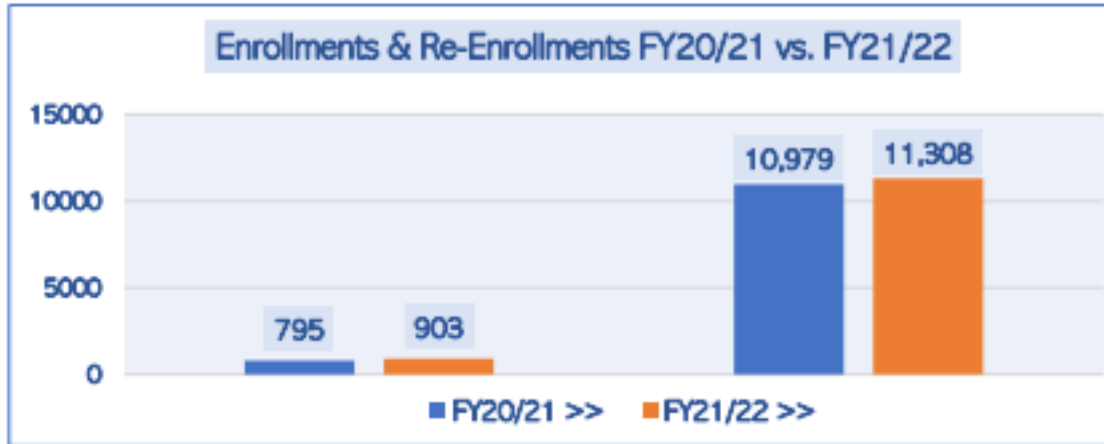
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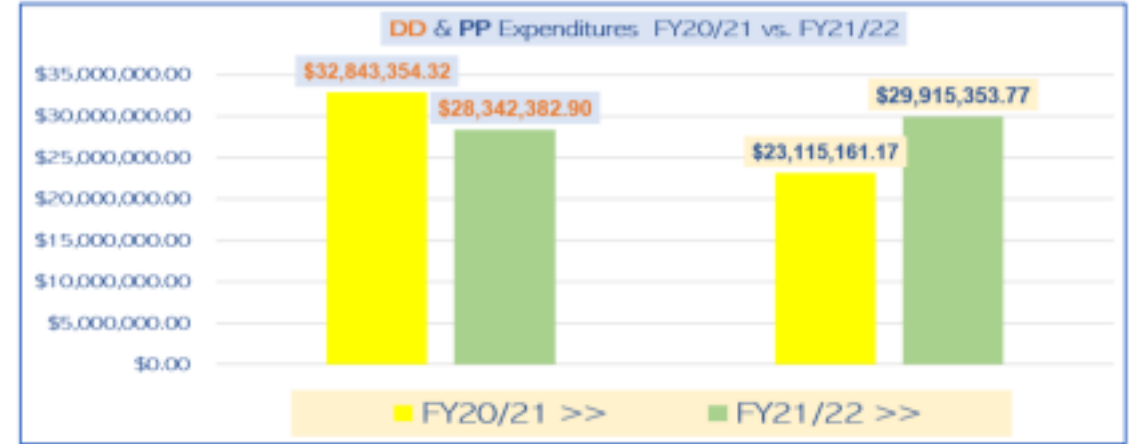
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ADAP Report: Contacts



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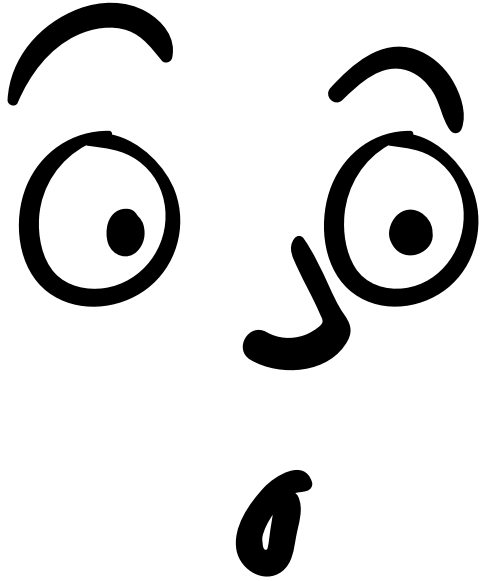
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Why Understanding ADAP Matters

- *No one should ever be without HIV medication!*
- People with HIV should have the peace of mind that their medication costs will not be a barrier to staying healthy.
- Insurance through ADAP may provide people with HIV a broader range of available services.



Which of these is NOT funded for under ADAP?

- a) Prescription drugs
- b) Health insurance
- c) Food bank
- d) Long-acting injectable ARTs

Knowledge Check

General Revenue July 2021 - June 2022
HIV/AIDS Demographic Data for PHT/SFAN

	May-2022			Year To Date Data		
	Unduplicated Client Count	Units	Dollar Amt.	Total Dollar Amt.	Annual Budget	YTD Units
Ambulatory - Outpatient Care	462	907	158,369	1,325,783	1,693,185	7,404
Drug Pharmaceuticals	95	185	44,353	529,737	631,838	2,465
Home & Community Base Services	1	1	723	1,133	2,000	7
Home Health Care	9	1,127	52,464	75,457	99,900	1,697
Mental Health Services	46	60	7,447	74,804	103,010	525
Nutrition Counseling	3	3	412	8,593	16,000	63
Medical Case Management	935	1,988	161,838	1,254,666	1,443,682	12,720
Non-Medical Case Management	253	256	30,574	459,015	601,439	3,447
Other Support Services / Emergency Fin. Assistance	11	13	24,760	152,406	182,000	81
Transportation	141	153	8,072	58,999	67,250	1,169
Referral for Health Care / Supportive Services	53	123	29,335	330,997	353,494	2,016
Substance Abuse Residential	5	78	17,390	288,943	381,955	1,296
Residential Care - Adult	10	390	16,770	169,936	204,035	3,952
Nursing Home Care	5	155	38,157	377,001	453,063	1,491
Hospital Services	-	-	-	437,027	618,844	1,036
	2,029	5,439	590,663	5,544,495.91	6,851,695	39,369

General Revenue (GR) Report





General Revenue

- General Revenue or GR is a funding source managed by the South Florida AIDS Network (SFAN) located at Jackson Memorial Hospital (contracted by FDOH)
- Contract year: July 1, 2021-June 30, 2022
- Local contact: Angela Machado

GR Report: From the Top

General Revenue July 2021 - June 2022 HIV/AIDS Demographic Data for PHT/SFAN

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GR Report: Services

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GR Report: Clients & Units of Service

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GR Report: Financials

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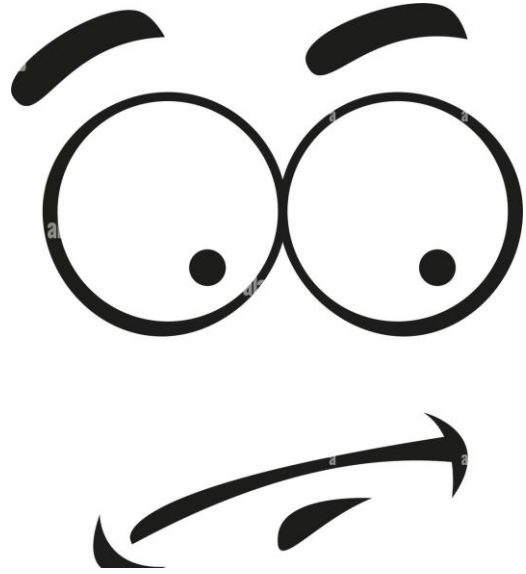
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Why Understanding GR Matters

- There are many services available outside the Ryan White Program to benefit people with HIV.
- Knowing if funds are available for services means knowing where to go or where to direct someone in need.



Which funder funds health insurance services?

- a) ADAP
- b) Part B
- c) General Revenue

Knowledge Check



Why Understanding Funding Matters

- Partnership members are responsible for allocating more than \$26 million of Part A/MAI funding every year.
- By knowing about other available funds, you can make informed decisions about the distribution of Part A/MAI funds.
- And remember! Part A is the payer of last resort so look for those Part B, ADAP, and GR funds as the first line of funding!



Next Station?

- Station 2: Tips for Using & Navigating AIDSNET: The Partnership & CQM Website
- Station 3 Update: Understanding Ryan White Program Part A/MAI Expenditure Reports
- Station 4: From ADAP to WICY: Understanding the Language of the Partnership
- Station 5: Understanding Meetings: From Meeting Notice to Adjournment
- Station 6: Understanding the Ryan White Program from Part A through Part F
- Station 8: Understanding Grantee Reports: AIDS Drug Assistance Program (ADAP), Ryan White Program Part B, and General Revenue



Q&A

- Please raise your hand or chat your questions.
- 🔓 Answers to questions we do not get to today will be posted with this presentation at <http://aidsnet.org/getonboard/>
- Contact us for more information and to learn how you can be a decision-maker with the Partnership!
 - Marlen Meizoso, M.A., Project Manager/Research Associate, Marlen@behavioralscience.com
 - Christina Bontempo, Project Manager/Community Liaison, Cbontempo@behavioralscience.com

Thank You!

Thank you for joining us for today's
Get on Board presentation!