



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, June 2, 2022

10:00 a.m. – 1:00 p.m.

Miami-Dade County Main Library  
101 West Flagler Street, Auditorium  
Miami, FL 33130

### AGENDA

|       |   |                   |
|-------|---|-------------------|
| I.    | Call to Order   | Dr. Diego Shmuels |
| II.   | Meeting Housekeeping and Rules                                | Marlen Meizoso    |
| III.  | Introductions   | All               |
| IV.   | Floor Open to the Public                                      | Dr. Diego Shmuels |
| V.    | Review/Approve Agenda   | All               |
| VI.   | Review/Approve Minutes of May 5, 2022                         | All               |
| VII.  | Reports   |                   |
|       | • Part A  | Dan Wall          |
|       | • Part B  | David Goldberg    |
|       | • ADAP  | Dr. Javier Romero |
|       | • General Revenue   | Angela Machado    |
|       | • Vacancy   | Marlen Meizoso    |
|       | • Report to Committees (reference only)                       | All               |
| VIII. | Standing Business   |                   |
|       | • SFAN Jail Linkage Program                                   | TBA               |
|       | • Legal Services Definition Edit                              | All               |
| IX.   | New Business  |                   |
|       | • Setting Priorities and Allocating Resource Process          | All               |
|       | • 2020 Epi Profile  | Dr. Robert Ladner |
|       | • 2021 Ryan White Demographics                                | Dr. Robert Ladner |
| X.    | Announcements   | Marlen Meizoso    |
| XI.   | Next Meeting: <b>July 7, 2022</b> at Main Library- Auditorium | Dr. Diego Shmuels |
| XII.  | Adjournment   | Dr. Diego Shmuels |

*Please turn off or mute cellular devices – Thank you*

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact  
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# Meeting Housekeeping

## Miami-Dade HIV/AIDS Partnership, Committees, and Subcommittee

Updated May 1, 2022

# Disclaimer & Code of Conduct

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- Audio of this meeting is being recorded and will become part of the public record.



- Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.

# Resource Persons

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- Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
  - ❖ *Will BSR staff please identify themselves?*
  - ❖ *Please see staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.*

# General Reminders

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- Per County mandate, masks are no longer required to be worn in County buildings but because meeting attendees maybe immunocompromised, attendees are asked to wear a mask at all meetings. While masking cannot be enforced, we hope you will respect the health concerns of members and guests and choose to wear a mask for the duration of each meeting. Mask are available from staff.
- Place cell phones on mute or vibrate.
  - ❖ *If you must take a call, please excuse yourself from the meeting.*
- Only voting members and applicants should be seated at the meeting table.
  - ❖ *You may move your chair if concerned about social distancing.*

# Attendance

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- All members are expected to arrive on time and remain throughout the entire meeting.
  - ❖ *If you expect to arrive late or leave early, please notify staff in advance of the meeting as this may impact quorum.*
- Please **SIGN IN** to be counted as present at the meeting.

# Meeting Participation

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- **Important!** *Please raise your hand if you need clarification about any terminology or acronyms used throughout the meeting.*
- All speakers must be recognized by the Chair.
  - ❖ *Raise your hand to be recognized or added to the queue.*
  - ❖ *The Chair will call on speakers in order of the queue.*
- Discussion should be limited to the current Agenda topic or motion.
- Speakers should not repeat points previously addressed.
- Any attendee may be permitted to address the board as time allows and at the discretion of the Chair.

# Parking

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- **Miami-Dade County Main Library**

*See the front desk attendee to have your parking validated or see staff after the meeting for a parking sticker (available to members of the affected community).*

- **Behavioral Science Research**

*Please write your car tag (license plate) number on the **SIGN IN** sheet to have your parking validated.*

# Resources

- Today's presentation and supporting documents are online at <http://aidsnet.org/meeting-documents/>.



- Follow the Partnership on Facebook and Instagram!

*Thank you for attending today's meeting!*



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|       | • Legal Services Definition Edit                              | All               |
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## **Floor Open to the Public**

*“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.*

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**Care and Treatment Committee Meeting  
Miami-Dade Public Library, Auditorium  
101 West Flagler, Miami, FL 33130  
May 5, 2022**

| #                 | Committee Members | Present | Absent |
|-------------------|-------------------|---------|--------|
| 1                 | Alcala, Etelvina  | X       |        |
| 2                 | Downs, Frederick  |         | X      |
| 3                 | Grant, Gena       |         | X      |
| 4                 | Henriquez, Maria  | X       |        |
| 5                 | Iadarola, Dennis  |         | X      |
| 6                 | Mills, Vanessa    |         | X      |
| 7                 | Neff, Travis      |         | X      |
| 8                 | Roelans, Ryan     |         | x      |
| 9                 | Siclari, Rick     | X       |        |
| 10                | Shmuels, Diego    | X       |        |
| 11                | Trepka, Mary Jo   | X       |        |
| 12                | Wall, Dan         | X       |        |
| <b>Quorum = 5</b> |                   |         |        |

| Guests                |               |
|-----------------------|---------------|
| Jose Fuentes          |               |
| Brad Mester           |               |
| Karen Poblete         |               |
| Ilenia Sanchez-Bryson |               |
| Carla Valle-Schwenk   |               |
| Mauro Zapata          |               |
|                       |               |
|                       |               |
|                       |               |
|                       |               |
|                       |               |
| Staff                 |               |
| Barbara Kubilus       | Robert Ladner |
| Marlen Meizoso        |               |

Note that all documents referenced in these minutes were accessible to members and the public prior to (and during) the meeting, at [www.aidsnet.org/meeting-documents](http://www.aidsnet.org/meeting-documents).

**I. Call to Order**

Dr. Diego Shmuels, Chair, called the meeting to order at 10:20 a.m.

**II. Meeting Housekeeping and Rules**

Marlen Meizoso reviewed a Zoom Meeting Housekeeping and Rules presentation (copy on file), which reviewed the environmental reminder and agenda reminders for all participants.

**III. Introductions**

Members and guest introduced themselves around the room. Mrs. Meizoso read the names of attendees present on Zoom.

**IV. Floor Open to the Public**

Dr. Shmuels read the following:

*Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any items on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.*

*BSR has a dedicated line for statements to be read into the record. No statements were received.*

There were no comments, so the floor was closed.

**V. Review/Approve Agenda**

The committee reviewed the agenda. Mr. Wall requested the Legal Services agenda item be moved as the first new business item in the event that a vote may be needed. The Committee adopted the agenda with the recommended change.

**Motion to accept the agenda, as discussed.**

**Moved: Dan Wall**

**Seconded: Dr. Mary Jo Trepka**

**Motion: Passed**

**VI. Review/Approve Minutes of February 3, 2022**

The committee reviewed the minutes of February 3, 2022, and accepted them as presented.

**Motion to accept the minutes from February 3, 2022, as presented.**

**Moved: Dan Wall**

**Seconded: Maria Henriquez**

**Motion: Passed**

**VII. Reports**

• *Part A*

*Dan Wall*

Dan Wall reviewed the Part A reports for Fiscal Year 2021 as of February 2022, (copies on file). Finalization of the reports should happen next month. For FY 2021, 8,421 clients were served. Test and Treat Rapid Access (TTRA) has assisted 716 clients, 66% are on ARVs and 71% are virally suppressed. There is a TTRA meeting being scheduled by the Department of Health and the Part A program for TTRA providers. The County is still waiting on the final award notice from the Health and Resources Services Administration (HRSA). The County is working on the HRSA Ryan White Program annual progress report. Amendments are being done to Ending the Epidemic (EHE) contracts. Recertification at 6 months will no longer be required. The County is working with the State to have a reciprocal certification throughout the state for ADAP and Part A, on a rolling 366-day period. The Prevention Planning Group (PPG) meeting was held last month, and documents were shared with staff to post online. The PPG will reconvene in early August to ask for feedback on the Integrated Plan. Work is being done on data sharing to improve out of care tracking.

• *Part B*

*Marlen Meizoso for David Goldberg*

Mrs. Meizoso reviewed the February 2022 Part B report (copy on file) which listed the expenditures, budgets, and funded categories.

• *ADAP*

*Marlen Meizoso for Dr. Javier Romero*

Dr. Javier Romero was not present, Mrs. Meizoso reviewed the March 2022, ADAP report (copy on file). This is the final report for the fiscal year which indicated 6,074 open clients, over \$28 million dollars spent at the pharmacy, and over \$29 million dollars spent in premium payments. The program updates were reviewed. Any questions will be forwarded to Dr. Romero.

- *General Revenue*

*Marlen Meizoso*

Mrs. Meizoso reviewed the February 2022, General Revenue report (copy on file) which indicated the number of clients served, categories funded, expenditures, and overall budget.

- *Vacancies*

*Marlen Meizoso*

Mrs. Meizoso reviewed the May 2022, vacancy report (copy on file). There are twelve vacancies on the Care and Treatment Committee. If anyone knows of interested individuals, they may invite them to a meeting or have them contact staff.

- *Report to Committees (reference only)*

*Marlen Meizoso*

Mrs. Meizoso referenced the report to committees (copy on file) which details the Partnership motions from the last meeting. If anyone has any questions regarding the report, they can contact staff. Of note, effective May 1, 2022, all meetings will be held in person with no hybrid option.

- *Medical Care Subcommittee Report*

*Marlen Meizoso*

Mrs. Meizoso reviewed the Medical Care Subcommittee report. The Medical Care Subcommittee: Met on March 25 and April 24, 2022.

Heard updates from the Ryan White Program and the ADAP Program.

Continued discussing topics related to HIV and aging.

Had discussion regarding several oral health care items. A threshold had not been adopted regarding the percent of clients receiving oral health care who received annual oral examinations. Based on a data review and input, the committee moved to adopt a threshold of 75% for oral examinations.

**Motion to adopt the outcome threshold of 75% for oral examinations.**

**Moved: Dan Wall**

**Second: Dr. Mary Jo Trepka**

**Motion: Passed**

The Subcommittee also discussed dental implants. Data were reviewed on the estimated cost of new and repairing existing implants. Repairing an implant would allow for the use of existing structures and improve quality of life while not being cost prohibitive. The Subcommittee made a motion approve four dental implant repair codes: D6058, D6065, D6068 and D6075.

**Motion to add codes D6058 (Abutment supported porcelain/ceramic crown), D6065 (Implant supported porcelain/ceramic crown), D6068 (Abutment supported retainer for porcelain/ceramic Fixed Partial Denture), and D6075 (Implant supported retained for ceramic Fixed Partial Denture) to the Ryan White Oral Health formulary.**

**Moved: Dan Wall**

**Second: Dr. Mary Jo Trepka**

**Motion: Passed**

Discussed continuous glucose monitors for use by individuals with diabetes, which is now a standard of care. The Subcommittee drafted a letter of medical necessity for the devices, made some edits to the revised version, and accepted the letter as presented with this report.

**Motion to accept the revised Letter of Medical Necessity for Continuous Glucose Monitor (CGM) Devices, as discussed. (Attachment 1)**

**Moved: Dr. Mary Jo Trepka**

**Second: Dan Wall**

**Motion: Passed**

Continued discussion regarding gender affirming care, reviewed a draft “Dear Colleague” letter, and will finalize the letter at their next meeting.

Revised the Allowable Medical Conditions list to include osteoarthritis and prostate cancer, since these are not listed. Prostate cancer would be added under the genitourinary category, and osteoarthritis would be added under the revised bone and joint disease (e.g., orthopedics/rheumatology) category. The Subcommittee made a motion for the additions to the allowable medical conditions list. The revisions are as indicated with this report.

**Motion to add prostate cancer under genitourinary/gynecology/obstetrics specialty and osteoarthritis under bone and joint disease (e.g., orthopedics/rheumatology) as conditions to the allowable medical conditions list. (Attachment 2)**

**Moved: Dan Wall**

**Second: Dr. Mary Jo Trepka**

**Motion: Passed**

The next subcommittee meeting is scheduled for June 24, 2022.

**VIII. New Business**

▪ *Legal Services and Gender Affirming Care*

*All*

Name changes for legal documents are an allowable activity under the legal services description per HRSA. The EMA needs to develop a policy and procedure that is fair. This issue has been raised since it is a barrier for transgender clients. Staff has been in communication with TransSOCIAL, a Trans and LGBTQIA+ provider who offers trainings to improve services. Ilenia Sanchez-Bryson from Legal Services indicated that legal name is a service already provided through another funding source, currently. ID documents are important to access benefits, gain employment and are important to have gender match ID. While the service is allowable, having it written out either in the service description or through a memo would help. Staff will come back with suggested language in writing for the next meeting.

▪ *Planning Council Responsibilities and Needs Assessment*

*Marlen Meizoso*

Mrs. Meizoso presented the Planning Council Responsibilities and Needs Assessment presentation (copy on file). She reviewed the Committee’s responsibilities and the requirement to use data throughout the process for priority setting, resource allocations, and in establishing directives. The diverse types of data points that will be presented throughout the process were also shared and reviewed.

▪ *2022 Needs Assessment*

*Marlen Meizoso*

Mrs. Meizoso indicated that the needs assessment will be taking place June-September 2022 and is scheduled for the regular Care and Treatment meeting dates. Meetings will be three hours to accommodate all the materials that need to be reviewed. The results of the needs assessment will be folded into the required report to HRSA in the fall. HRSA reporting requirements may affect the needs assessment, but the Committee will be advised of any changes. Summary data will be presented at the

meetings and full presentations will be posted online. It was requested that COVID-19 years be identified in the utilization data and that EHE funding is also presented.

**IX. Announcements**

Mrs. Meizoso indicated that it was especially important that members RSVP in advance to the meetings. Annual financial disclosure forms can be found in member packets and should be completed and returned at the end of the meeting. All financial disclosure forms are due by the end of June.

**X. Next Meeting**

The next meeting is scheduled for Thursday, June 2, 2021, at the Miami-Dade County Main Library, Auditorium, 101 West Flagler Street, Miami, FL 33130 from 10 a.m. to 1 p.m.

**XI. Adjournment**

**Motion to adjourn.**

**Moved: Dan Wall**

**Seconded: Rick Siclari**

**Motion: Passed**

Dr. Shmuels adjourned the meeting at 11:41 a.m.



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| V.    | Review/Approve Agenda   | All               |
| VI.   | Review/Approve Minutes of May 5, 2022                         | All               |
| VII.  | Reports   |                   |
|       | • Part A  | Dan Wall          |
|       | • Part B  | David Goldberg    |
|       | • ADAP  | Dr. Javier Romero |
|       | • General Revenue   | Angela Machado    |
|       | • Vacancy   | Marlen Meizoso    |
|       | • Report to Committees (reference only)                       | All               |
| VIII. | Standing Business   |                   |
|       | • SFAN Jail Linkage Program                                   | Louvens Fils-Aime |
|       | • Legal Services Definition Edit                              | All               |
| IX.   | New Business  |                   |
|       | • Setting Priorities and Allocating Resource Process          | All               |
|       | • Summary of HIV Epi Profile Data, 2019-2020                  | Dr. Robert Ladner |
|       | • 2021 Ryan White Demographics                                | Dr. Robert Ladner |
| X.    | Announcements   | Marlen Meizoso    |
| XI.   | Next Meeting: <b>July 7, 2022</b> at Main Library- Auditorium | Dr. Diego Shmuels |
| XII.  | Adjournment   | Dr. Diego Shmuels |

*Please turn off or mute cellular devices – Thank you*

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact  
Marlen Meizoso at 305-445-1076 or [marlen@behavioralscience.com](mailto:marlen@behavioralscience.com)

Follow Us: [www.aidsnet.org](http://www.aidsnet.org) | [facebook.com/HIVPartnership](https://facebook.com/HIVPartnership) | [twitter.com/HIVPartnership](https://twitter.com/HIVPartnership) | [instagram.com/hiv\\_partnership/](https://instagram.com/hiv_partnership/)

**RYAN WHITE PART A PROGRAM  
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

February 2022

**FUNDING SOURCE(S) INCLUDED:**

Ryan White Part A

**SERVICE CATEGORIES**

**Core Medical Services**

AIDS Pharmaceutical Assistance (LPAP/CPAP)  
Health Insurance Premium and Cost Sharing Assistance  
Medical Case Management  
Mental Health Services  
Oral Health Care  
Outpatient Ambulatory Health Services  
Substance Abuse Outpatient Care

**Support Services**

Food Bank/Home Delivered Meals  
Medical Transportation  
Other Professional Services (OPS)  
Outreach Services  
Substance Abuse Services (residential) (SAS-R)

OPS: \$97,371 / \$90 per  
hour = 1,081.90 units/  
hours

**Service Units**

**Unduplicated Client Count**

| <u>Monthly</u> | <u>Year-to-date</u> | <u>Monthly</u> | <u>Year-to-date</u> |
|----------------|---------------------|----------------|---------------------|
| 11             | 191                 | 11             | 183                 |
| 154            | 1,383               | 154            | 1,255               |
| 3,294          | 10,908              | 3,293          | 7,728               |
| 24             | 127                 | 24             | 107                 |
| 542            | 2,672               | 542            | 2,237               |
| 1,052          | 5,328               | 1,052          | 4,379               |
| 0              | 13                  | 0              | 13                  |
| 426            | 1,090               | 426            | 712                 |
| 33             | 664                 | 33             | 635                 |
| 63             | <del>679</del>      | 22             | 44                  |
| 9              | 96                  | 9              | 92                  |
| 11             | <del>75</del>       | 11             | 66                  |
| <b>TOTALS:</b> | 5,619               | 23,226         |                     |

Total unduplicated clients (month):

4,165

Total unduplicated clients (YTD):

8,363

SAS-R:  
\$968,310 / \$210  
per bed day =  
4,611 units/bed  
days

**NOTES:**

1) The County is working with Groupware Technologies, LLC to correct the noted errors in this report; and confirm the Year-to-Date totals for all services.

2) Total Unduplicated Clients Served Part A + MAI = 8,418 (FINAL)  
(Some clients received services under Part A and MAI; therefore, the Part A and MAI totals cannot be added together.)

REPORT COMPILED ON: 05/19/2022

RYAN WHITE PART A PROGRAM  
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

SERVICE CATEGORIES

February 2022

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

|                                       | Service Units |              | Unduplicated Client Count |              |
|---------------------------------------|---------------|--------------|---------------------------|--------------|
|                                       | Monthly       | Year-to-date | Monthly                   | Year-to-date |
| Core Medical Services                 |               |              |                           |              |
| Medical Case Management               | 400           | 1,380        | 399                       | 994          |
| Mental Health Services                | 4             | 17           | 4                         | 14           |
| Outpatient Ambulatory Health Services | 52            | 470          | 52                        | 429          |
| Substance Abuse Outpatient Care       | 0             | 4            | 0                         | 4            |
| Support Services                      |               |              |                           |              |
| Medical Transportation                | 2             | 16           | 2                         | 15           |
| Outreach Services                     | 5             | 26           | 5                         | 25           |
| TOTALS:                               | 463           | 1,913        |                           |              |
| Total unduplicated clients (month):   | 441           |              |                           |              |
| Total unduplicated clients (YTD):     | 1,304         |              |                           |              |

**RYAN WHITE PART A GRANT AWARD (BU033101)**  
**FY 2021 (YR 31) EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE**  
**FORMULA AND SUPPLEMENTAL FUNDING**  
**Per Resolution # R-1192-20 AND R-246-20**

FY 2021 Part A FINAL

| PROJECT: BU033101                     | AWARD AMOUNTS           | ACTIVITIES      |                  |
|---------------------------------------|-------------------------|-----------------|------------------|
| Grant Award Amount Formula            | 15,689,960.00           | FORMULA         |                  |
| Grant Award Amount Supplemental       | 7,877,731.00            | SUPPLEMENTAL    |                  |
| Grant Award Amount FY'19 Supplemental | 261,718.00              | PY_SUPPLEMENTAL | Award - W/out CO |
| Carryover Award FY'20 Formula         | 709,256.00              | CARRYOVER       | \$23,829,409.00  |
| <b>Total Award</b>                    | <b>\$ 24,538,665.00</b> |                 |                  |

| Priority Ranking # | CONTRACT ALLOCATIONS/ FORMULA & SUPPLEMENTAL AWARDS |                         |               |
|--------------------|---|-------------------------|---------------|
|                    | <b>DIRECT SERVICES:</b>                             |                         |               |
|                    | <b>Core Medical Services</b>                        | <b>Allocations</b>      |               |
| 2                  | Outpatient/Ambulatory Health Svcs                   | 8,647,718.00            |               |
| 9                  | AIDS Pharmaceutical Assistance                      | 83,595.00               |               |
| 4                  | Oral Health Care                                    | 3,108,975.00            |               |
| 6                  | Health Insurance Services                           | 442,447.00              |               |
| 3                  | Mental Health Therapy/Counseling                    | 150,504.00              |               |
| 1                  | Medical Case Management                             | 5,921,877.00            |               |
| 7                  | Substance Abuse - Outpatient                        | 44,128.00               | 18,399,244.00 |
|                    | <b>Support Services</b>                             | <b>Allocations</b>      |               |
| 5                  | Food Bank   | 1,385,995.00            |               |
| 13                 | Other Professional Services                         | 154,449.00              |               |
| 10                 | Medical Transportation                              | 150,688.00              |               |
| 11                 | Outreach Services                                   | 172,280.00              |               |
| 8                  | Substance Abuse - Residential                       | 1,289,469.00            |               |
| 12                 | Emergency Financial Assistance                      | 0.00                    | 3,152,881.00  |
|                    | <b>DIRECT SERVICES TOTAL:</b>                       | <b>\$ 21,552,125.00</b> |               |
|                    | Total Core Allocation                               | 18,399,244.00           |               |
|                    | Target at least 80% core service allocation         | 17,241,700.00           |               |
|                    | <b>Current Difference (Short) / Over</b>            | <b>\$ 1,157,544.00</b>  |               |
|                    | <b>Recipient Admin. (OMB-GC, PC, GTL)</b>           | <b>\$ 2,382,940.00</b>  |               |
|                    | <b>Quality Management</b>                           | <b>\$ 603,600.00</b>    |               |
|                    | (+) Unobligated Funds / (-) Over Obligated:         |                         |               |
|                    | Unobligated Funds (Formula & Supp)                  | \$ -                    |               |
|                    | Unobligated Funds (Carry Over)                      | \$ -                    | 2,986,540.00  |

|  |                     |
|--|---------------------|
| <b>Core medical % against Total Direct Service Allocation (Not including C/O):</b> |                     |
| Cannot be under 75%  | 85.37% Within Limit |
| <b>Quality Management % of Total Award (Not including C/O):</b>                    |                     |
| Cannot be over 5%  | 2.46% Within Limit  |
| <b>OMB-GC Administrative % of Total Award (Cannot include C/O):</b>                |                     |
| Cannot be over 10%   | 9.71% Within Limit  |

|               | CURRENT CONTRACT EXPENDITURES                   |                                   |                     |
|---------------|---|-----------------------------------|---------------------|
|               | <b>DIRECT SERVICES:</b>                         |                                   |                     |
|               | <b>ACCOUNT</b>                                  | <b>Core Medical Services</b>      | <b>Expenditures</b> |
|               | 5606610000                                      | Outpatient/Ambulatory Health Svcs | 7,268,815.93        |
|               | 5492120000                                      | AIDS Pharmaceutical Assistance    | 4,379.02            |
|               | 5216100000                                      | Oral Health Care                  | 2,533,061.80        |
|               | 5223550000                                      | Health Insurance Services         | 298,950.41          |
|               | 5114040000                                      | Mental Health Therapy/Counseling  | 56,566.25           |
|               | 5211100000                                      | Medical Case Management           | 5,094,347.45        |
|               | 5216120000                                      | Substance Abuse - Outpatient      | 1,146.00            |
|               |   |                                   | 15,257,266.86       |
|               | <b>ACCOUNT</b>                                  | <b>Support Services</b>           | <b>Expenditures</b> |
|               | 5492250000                                      | Food Bank                         | 629,522.40          |
|               | 5212100000                                      | Other Professional Services       | 97,371.00           |
|               | 5602400000                                      | Medical Transportation            | 98,584.06           |
|               | 5224700000                                      | Outreach Services                 | 104,263.02          |
|               | 5224130000                                      | Substance Abuse - Residential     | 968,310.00          |
|               | 5224300000                                      | Emergency Financial Assistance    | 0.00                |
|               |   |                                   | 2,607,306.48        |
|               | <b>TOTAL EXPENDITURES DIRECT SVCS &amp; % :</b> | <b>\$ 17,864,573.34</b>           | <b>82.89%</b>       |
|               | <b>Formula Expenditure %</b>                    | <b>74.02%</b>                     |                     |
|               | <b>Recipient Administration</b>                 | <b>1,994,014.38</b>               |                     |
|               | <b>Quality Management</b>                       | <b>603,600.00</b>                 | 2,597,614.38        |
|               | <b>Grant Unexpended Balance</b>                 | <b>4,076,477.28</b>               |                     |
| 24,538,665.00 | <b>Total Grant Expenditures &amp; %</b>         | <b>\$ 20,462,187.72</b>           | <b>83.39%</b>       |

|  |                     |
|--|---------------------|
| <b>Core medical % against Total Direct Service Expenditures (Not including C/O):</b> |                     |
| Cannot be under 75%  | 88.94% Within Limit |
| <b>Quality Management % of Total Award (Not including C/O):</b>                      |                     |
| Cannot be over 5%  | 2.53% Within Limit  |
| <b>OMB-GC Administrative % of Total Award (Cannot include C/O):</b>                  |                     |
| Cannot be over 10%   | 8.37% Within Limit  |

**RYAN WHITE PART A GRANT AWARD (BU033101)**  
**FY 2021 (YR 31) EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE**  
**MINORITY AIDS INITIATIVE (MAI) FUNDING**  
**Per Resolution # R-1192-20 AND R-246-20**

FY 2021 MAI FINAL

|                           |                        |               |
|---------------------------|------------------------|---------------|
| PROJECT: BU033102         | AWARD AMOUNTS          | ACTIVITIES    |
| Grant Award Amount MAI    | 2,603,486.00           | MAI           |
| Carryover Award FY'20 MAI | 97,997.00              | MAI_CARRYOVER |
| <b>Total Award</b>        | <b>\$ 2,701,483.00</b> |               |

| Priority Ranking # | MAI CONTRACT ALLOCATIONS   |                        |                     |
|--------------------|--|------------------------|---------------------|
|                    | <b>DIRECT SERVICES:</b>  |                        |                     |
|                    | <b>Core Medical Services</b>   | <b>Allocations</b>     |                     |
| 2                  | Outpatient/Ambulatory Health Svcs  | 1,362,753.00           |                     |
|                    | AIDS Pharmaceutical Assistance   |                        |                     |
|                    | Oral Health Care   |                        |                     |
|                    | Health Insurance Services  |                        |                     |
| 3                  | Mental Health Therapy/Counseling   | 18,960.00              |                     |
| 1                  | Medical Case Management  | 903,920.00             |                     |
| 4                  | Substance Abuse - Outpatient   | 8,058.00               | 2,293,691.00        |
|                    | <b>Support Services</b>  | <b>Allocations</b>     |                     |
|                    | Food Bank  |                        |                     |
|                    | Other Professional Services  |                        |                     |
| 6                  | Medical Transportation   | 7,628.00               |                     |
| 5                  | Outreach Services  | 39,816.00              |                     |
|                    | Substance Abuse - Residential  |                        |                     |
| 7                  | Emergency Financial Assistance   | 0.00                   | 47,444.00           |
|                    | <b>DIRECT SERVICES TOTAL:</b>  | <b>\$ 2,341,135.00</b> |                     |
|                    | Total Core Allocation  | 2,293,691.00           |                     |
|                    | Target at least 80% core service allocation  | 1,872,908.00           |                     |
|                    | <b>Current Difference (Short) / Over</b>   | <b>\$ 420,783.00</b>   |                     |
|                    | <b>Recipient Admin. (OMB-GC)</b>   | <b>\$ 260,348.00</b>   |                     |
|                    | <b>Quality Management</b>  | <b>\$ 100,000.00</b>   |                     |
|                    | (+) Unobligated Funds / (-) Over Obligated:  |                        |                     |
|                    | Unobligated Funds (MAI)  | \$ -                   | 360,348.00          |
|                    | Unobligated Funds (Carry Over)   | \$ -                   |                     |
|                    | <b>Core medical % against Total Direct Service Allocation (Not including C/O):</b> | <b>97.97%</b>          | <b>Within Limit</b> |
|                    | <b>Cannot be under 75%</b>   |                        |                     |
|                    | <b>Quality Management % of Total Award (Not including C/O):</b>                    | <b>3.84%</b>           | <b>Within Limit</b> |
|                    | <b>Cannot be over 5%</b>   |                        |                     |
|                    | <b>OMB-GC Administrative % of Total Award (Cannot include C/O):</b>                | <b>10.00%</b>          | <b>Within Limit</b> |
|                    | <b>Cannot be over 10%</b>  |                        |                     |

|              | CURRENT CONTRACT EXPENDITURES  |                        |                               |
|--------------|--|------------------------|-------------------------------|
|              | <b>DIRECT SERVICES:</b>  |                        |                               |
|              | <b>Core Medical Services</b>   | <b>Expenditures</b>    | <b>Carryover Expenditures</b> |
| 5606610000   | Outpatient/Ambulatory Health Svcs  | 366,105.33             | 94,662.73                     |
| 5492120000   | AIDS Pharmaceutical Assistance   |                        |                               |
| 5216100000   | Oral Health Care   |                        |                               |
| 5223550000   | Health Insurance Services  |                        |                               |
| 5114040000   | Mental Health Therapy/Counseling   | 3,672.50               |                               |
| 5211100000   | Medical Case Management  | 650,165.00             |                               |
| 5216120000   | Substance Abuse - Outpatient   | 210.00                 |                               |
|              |  |                        | 1,114,815.56                  |
|              | <b>Support Services</b>  | <b>Expenditures</b>    | <b>Carryover Expenditures</b> |
| 5492250000   | Food Bank  |                        |                               |
| 5212100000   | Other Professional Services  |                        |                               |
| 5602400000   | Medical Transportation   | 2,371.56               |                               |
| 5224700000   | Outreach Services  | 36,498.00              |                               |
| 5224130000   | Substance Abuse - Residential  |                        |                               |
| 5224300000   | Emergency Financial Assistance   | 0.00                   |                               |
|              |  |                        | 38,869.56                     |
|              | <b>TOTAL EXPENDITURES DIRECT SVCS &amp; %:</b>                                       | <b>1,153,685.12</b>    | <b>49.28%</b>                 |
|              | <b>Recipient Administration</b>  | <b>231,793.34</b>      |                               |
|              | <b>Quality Management</b>  | <b>99,999.96</b>       | 331,793.30                    |
|              | <b>Grant Unexpended Balance</b>  | <b>1,216,004.58</b>    |                               |
| 2,701,483.00 | <b>Total Grant Expenditures &amp; % (Including C/O):</b>                             | <b>\$ 1,485,478.42</b> | <b>54.99%</b>                 |
|              | <b>Core medical % against Total Direct Service Expenditures (Not including C/O):</b> | <b>96.33%</b>          | <b>Within Limit</b>           |
|              | <b>Cannot be under 75%</b>   |                        |                               |
|              | <b>Quality Management % of Total Award (Not including C/O):</b>                      | <b>3.84%</b>           | <b>Within Limit</b>           |
|              | <b>Cannot be over 5%</b>   |                        |                               |
|              | <b>OMB-GC Administrative % of Total Award (Cannot include C/O):</b>                  | <b>8.90%</b>           | <b>Within Limit</b>           |
|              | <b>Cannot be over 10%</b>  |                        |                               |

**RYAN WHITE PART A GRANT AWARD (BU033101)**  
**FY 2021 (YR 31) EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE**  
**FORMULA, SUPPLEMENTAL AND, MAI FUNDING**  
**Per Resolution # R-1192-20 AND R-246-20**

FY 2021 Part A and  
MAI Combined FINAL

| PROJECTS: BU033101 and BU033102 (MAI) | AWARD AMOUNTS           | ACTIVITIES      |                                     |
|---------------------------------------|-------------------------|-----------------|-------------------------------------|
| Grant Award Amount Formula            | 15,689,960.00           | FORMULA         |                                     |
| Grant Award Amount Supplemental       | 7,877,731.00            | SUPPLEMENTAL    |                                     |
| Grant Award Amount FY'19 Supplemental | 261,718.00              | PY_SUPPLEMENTAL | Award - W/out CO<br>\$26,432,895.00 |
| Carryover Award FY'20 Formula         | 709,256.00              | CARRYOVER       |                                     |
| Grant Award Amount MAI                | 2,603,486.00            | MAI             |                                     |
| Carryover Award FY'20 MAI             | 97,997.00               | MAI_CARRYOVER   |                                     |
| <b>Total Award</b>                    | <b>\$ 27,240,148.00</b> |                 |                                     |

**CONTRACT ALLOCATIONS/ FORMULA & SUPPLEMENTAL AWARDS**

**DIRECT SERVICES:**

| Core Medical Services             | Allocations   |               |
|-----------------------------------|---------------|---------------|
| Outpatient/Ambulatory Health Svcs | 10,010,471.00 |               |
| AIDS Pharmaceutical Assistance    | 83,595.00     |               |
| Oral Health Care                  | 3,108,975.00  |               |
| Health Insurance Services         | 442,447.00    |               |
| Mental Health Therapy/Counseling  | 169,464.00    |               |
| Medical Case Management           | 6,825,797.00  |               |
| Substance Abuse - Outpatient      | 52,186.00     | 20,692,935.00 |

| Support Services               | Allocations  |              |
|--------------------------------|--------------|--------------|
| Food Bank                      | 1,385,995.00 |              |
| Other Professional Services    | 154,449.00   |              |
| Medical Transportation         | 158,316.00   |              |
| Outreach Services              | 212,096.00   |              |
| Substance Abuse - Residential  | 1,289,469.00 |              |
| Emergency Financial Assistance | 0.00         | 3,200,325.00 |

**DIRECT SERVICES TOTAL:** \$ 23,893,260.00

Total Core Allocation 20,692,935.00  
 Target at least 80% core service allocation 19,114,608.00  
 Current Difference (Short) / Over \$ 1,578,327.00

Recipient Admin. (OMB-GC, PC, GTL) \$ 2,643,288.00

Quality Management \$ 703,600.00

(+) Unobligated Funds / (-) Over Obligated:  
 Unobligated Funds (Formula & Supp) \$ -  
 Unobligated Funds (Carry Over) \$ - 3,346,888.00

**Core medical % against Total Direct Service Allocation (Not including C/O):**  
 Cannot be under 75% 89.21% Within Limit

**Quality Management % of Total Award (Not including C/O):**  
 Cannot be over 5% 2.66% Within Limit

**OMB-GC Administrative % of Total Award (Cannot include C/O):**  
 Cannot be over 10% 10.00% Within Limit

**CURRENT CONTRACT EXPENDITURES**

**DIRECT SERVICES:**

| ACCOUNT    | Core Medical Services             | Expenditures | Carryover Expenditures |               |
|------------|-----------------------------------|--------------|------------------------|---------------|
| 5606610000 | Outpatient/Ambulatory Health Svcs | 7,634,921.26 | 94,662.73              | 7,729,583.99  |
| 5492120000 | AIDS Pharmaceutical Assistance    | 4,379.02     |                        |               |
| 5216100000 | Oral Health Care                  | 2,533,061.80 |                        |               |
| 5223550000 | Health Insurance Services         | 298,950.41   |                        |               |
| 5114040000 | Mental Health Therapy/Counseling  | 60,238.75    |                        |               |
| 5211100000 | Medical Case Management           | 5,744,512.45 |                        |               |
| 5216120000 | Substance Abuse - Outpatient      | 1,356.00     |                        | 16,372,082.42 |

| ACCOUNT    | Support Services               | Expenditures | Carryover Expenditures |              |
|------------|--------------------------------|--------------|------------------------|--------------|
| 5492250000 | Food Bank                      | 629,522.40   | 709,256.00             | 1,338,778.40 |
| 5212100000 | Other Professional Services    | 97,371.00    |                        |              |
| 5602400000 | Medical Transportation         | 100,955.62   |                        |              |
| 5224700000 | Outreach Services              | 140,761.02   |                        |              |
| 5224130000 | Substance Abuse - Residential  | 968,310.00   |                        |              |
| 5224300000 | Emergency Financial Assistance | 0.00         |                        | 2,646,176.04 |

**TOTAL EXPENDITURES DIRECT SVCS & % :** \$ 19,018,258.46 79.60%

Formula Expenditure % 74.02%

Recipient Administration 2,225,807.72

Quality Management 703,599.96 2,929,407.68

Grant Unexpended Balance 5,292,481.86  
 Grant Eligible Funds for Carryover \$5,289,147.59

**Total Grant Expenditures & %** \$ 21,947,666.14 80.57%

**Core medical % against Total Direct Service Expenditures (Not including C/O):**  
 Cannot be under 75% 89.37% Within Limit

**Quality Management % of Total Award (Not including C/O):**  
 Cannot be over 5% 2.66% Within Limit

**OMB-GC Administrative % of Total Award (Cannot include C/O):**  
 Cannot be over 10% 8.42% Within Limit



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, June 2, 2022

10:00 a.m. – 1:00 p.m.

Miami-Dade County Main Library  
101 West Flagler Street, Auditorium  
Miami, FL 33130

### AGENDA

- |       |   |                   |
|-------|---|-------------------|
| I.    | Call to Order   | Dr. Diego Shmuels |
| II.   | Meeting Housekeeping and Rules                                | Marlen Meizoso    |
| III.  | Introductions   | All               |
| IV.   | Floor Open to the Public                                      | Dr. Diego Shmuels |
| V.    | Review/Approve Agenda   | All               |
| VI.   | Review/Approve Minutes of May 5, 2022                         | All               |
| VII.  | Reports   |                   |
|       | • Part A  | Dan Wall          |
|       | • Part B  | David Goldberg    |
|       | • ADAP  | Dr. Javier Romero |
|       | • General Revenue   | Angela Machado    |
|       | • Vacancy   | Marlen Meizoso    |
|       | • Report to Committees (reference only)                       | All               |
| VIII. | Standing Business   |                   |
|       | • SFAN Jail Linkage Program                                   | Louvens Fils-Aime |
|       | • Legal Services Definition Edit                              | All               |
| IX.   | New Business  |                   |
|       | • Setting Priorities and Allocating Resource Process          | All               |
|       | • Summary of HIV Epi Profile Data, 2019-2020                  | Dr. Robert Ladner |
|       | • 2021 Ryan White Demographics                                | Dr. Robert Ladner |
| X.    | Announcements   | Marlen Meizoso    |
| XI.   | Next Meeting: <b>July 7, 2022</b> at Main Library- Auditorium | Dr. Diego Shmuels |
| XII.  | Adjournment   | Dr. Diego Shmuels |

*Please turn off or mute cellular devices – Thank you*

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact  
Marlen Meizoso at 305-445-1076 or [marlen@behavioralscience.com](mailto:marlen@behavioralscience.com)

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Provider Agency Name & Address  
FDOH in Miami-Dade County  
1350 N.W. 14th St.,  
Miami, 33125

Florida Department of Health  
Expenditure/Invoice Report  
Program Name: Patient Care-Consortia



Contract Name: 2021-2022 Miami CHD Consortia

Area Name: AREA 11A

Month: March

Year: 2021-2022

Report generated on: 05/12/2022

| Contract Services                                       | Expended Month | # of Clients | # of Service Units | Approved Budget       | Expended Budget    | Expended Y-T-D        | Rate of Expend |
|---|----------------|--------------|--------------------|-----------------------|--------------------|-----------------------|----------------|
| Administrative Services                                 | March          | 0            | 0                  | \$129,890.00          | \$3,165.46         | \$111,649.94          | 86%            |
| Home Health Care  | March          | 0            | 0                  | \$0.00                | \$0.00             | \$0.00                | 0%             |
| Medical Case Management (including treatment adherence) | March          | 15           | 15                 | \$175,390.00          | \$3,967.50         | \$122,567.03          | 70%            |
| Mental Health Services - Outpatient                     | March          | 12           | 43                 | \$35,000.00           | \$1,397.50         | \$22,053.50           | 63%            |
| Outpatient Ambulatory Health Service                    | March          | 0            | 0                  | \$394,000.00          | \$0.00             | \$0.00                | 0%             |
| Emergency Financial Assistance                          | March          | 15           | 15                 | \$800,160.00          | \$48,189.50        | \$596,089.79          | 74%            |
| Medical Transportation Services                         | March          | 0            | 0                  | \$10,000.00           | \$0.00             | \$0.00                | 0%             |
| Non-Medical Case Management Services                    | March          | 30           | 30                 | \$79,620.00           | \$0.00             | \$79,620.00           | 100%           |
| Clinical Quality Management                             | March          | 0            | 0                  | \$87,602.00           | \$6,541.74         | \$55,217.78           | 63%            |
| Planning and Evaluation                                 | March          | 0            | 0                  | \$43,478.00           | \$9,318.95         | \$43,478.00           | 100%           |
| <b>Totals</b>   |                | <b>72</b>    | <b>103</b>         | <b>\$1,755,140.00</b> | <b>\$72,580.65</b> | <b>\$1,030,676.04</b> |                |

| Contract Services | Expended<br>Month | # of<br>Clients | # of<br>Service Units | Approved<br>Budget | Expended<br>Budget | Expended<br>Y-T-D | Rate of<br>Expend |
|-------------------|-------------------|-----------------|-----------------------|--------------------|--------------------|-------------------|-------------------|
|-------------------|-------------------|-----------------|-----------------------|--------------------|--------------------|-------------------|-------------------|

#### ADVANCE(S) INFORMATION:

|                     |        |  |  |                                   |                       |                |
|---------------------|--------|--|--|-----------------------------------|-----------------------|----------------|
| Total Advances      | \$0.00 |  |  |                                   | Total Contract Amount | \$1,755,140.00 |
| Previous Reductions | \$0.00 |  |  |                                   | Minus Expended Y-T-D  | \$1,030,676.04 |
| Current Reductions  | \$0.00 |  |  |                                   | Minus UNPAID Advances | \$0.00         |
| Remaining Advances  | \$0.00 |  |  |                                   | Balance To Draw       | \$724,463.96   |
|                     |        |  |  | Total Expenditures this period:   | \$72,580.65           |                |
|                     |        |  |  | Less Advance Payback this period: | \$0.00                |                |

**AMOUNT OF FUNDS REQUESTED THIS REPORT: \$72,580.65**

*I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.*

\_\_\_\_\_  
Signature & Title of Provider Agency Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Contract Manager Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Contract Manager's Supervisor Signature

\_\_\_\_\_  
Date



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, June 2, 2022

10:00 a.m. – 1:00 p.m.

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**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Vision:** To be the Healthiest State in the Nation

**Ron DeSantis**

Governor

**Joseph A. Ladapo, M.D., Ph.D.**

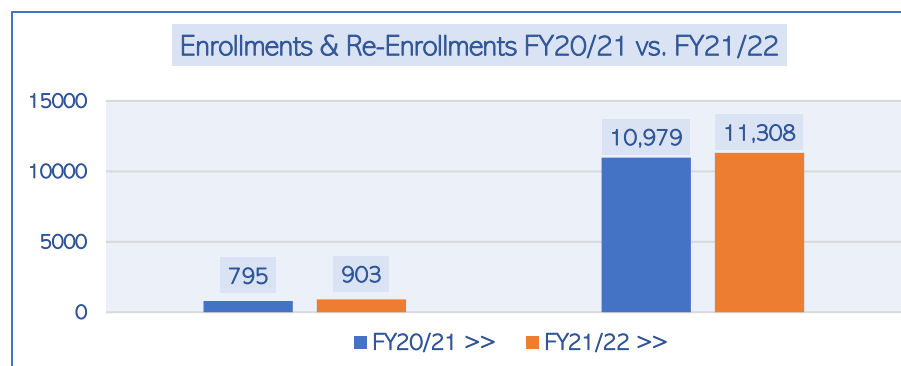
State Surgeon General

June 1, 2022

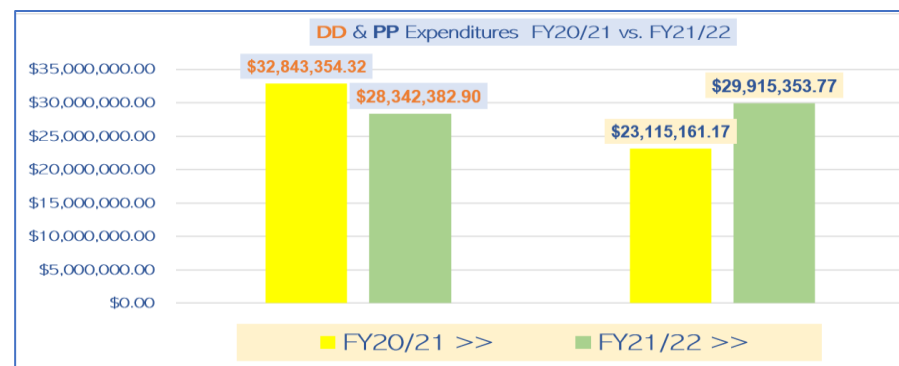
### ADAP Miami-Dade / Summary Report – May 2022

| FY 21/22   | First Enrollments | 6-mo. Re-Enrollments | OPEN ACTIVE | CHD Pharmacy Expenditures | RXs    | Patients | RX/Pt | Premium Payments | Number of Premiums | Average Premium |
|------------|-------------------|----------------------|-------------|---------------------------|--------|----------|-------|------------------|--------------------|-----------------|
| FY20/21 >> | 795               | 10,979               | 6,150       | \$32,843,354.32           | 52,678 | 17,944   | 2.9   | \$23,115,161.17  | 25,395             | \$ 910.22       |
| FY21/22 >> | 903               | 11,308               | 6,074       | \$28,342,382.90           | 49,549 | 16,381   | 3.0   | \$29,915,353.77  | 27,419             | \$1,091.04      |
| Apr-22     | 113               | 914                  | 6,143       | \$2,334,995.84            | 4,164  | 1,377    | 3.0   | \$2,885,135.63   | 2,429              | \$1,187.79      |
| May-22     | 114               | 808                  | 6,205       | \$2,428,021.98            | 4,295  | 1,385    | 3.1   | \$2,844,770.69   | 2,374              | \$1,198.30      |
| Jun-22     |                   |                      |             |                           |        |          |       |                  |                    |                 |
| Jul-22     |                   |                      |             |                           |        |          |       |                  |                    |                 |
| Aug-22     |                   |                      |             |                           |        |          |       |                  |                    |                 |
| Sep-22     |                   |                      |             |                           |        |          |       |                  |                    |                 |
| Oct-22     |                   |                      |             |                           |        |          |       |                  |                    |                 |
| Nov-22     |                   |                      |             |                           |        |          |       |                  |                    |                 |
| Dec-22     |                   |                      |             |                           |        |          |       |                  |                    |                 |
| Jan-23     |                   |                      |             |                           |        |          |       |                  |                    |                 |
| Feb-23     |                   |                      |             |                           |        |          |       |                  |                    |                 |
| Mar-23     |                   |                      |             |                           |        |          |       |                  |                    |                 |
| FY22/23 >> | 227               | 1,722                |             | \$4,763,017.82            | 8,459  | 2,762    | 3.1   | \$5,729,906.32   | 4,803              | \$1,192.98      |

SOURCE: Provide - DATE: 06/01/22 - Subject to Review & Editing - \* West Perine Direct Dispense ~325 clients NOT INCLUDED. (Estimate - ~\$5 million/TBC).



\* FY20/21: 11,774 v. FY21/22: 12,211 > Net Increase: 3.7% (New: +13.6%; Re-E: +3.0%)



\* FY20/21 \$55,958,515.49 v FY21/22 \$58,257,736.67. Net Increase: 4.1% (DD -13.7%; PP +29.4%)

### PROGRAM UPDATE

- \* Magellan RX PBM: for uninsured clients. Implementation: 4/1/22. Participating pharmacies: CVS Specialty Pharmacy (thru 9/30/22).
- \* Cabenuva utilization @ ADAP Miami (06/01/22): 107 (1.7%) clients. Direct Dispense 55 (52%); Premium Plus 52 (48%)
- \* ACA-MP Special Enrollment Period: APTC+=>100% FPL; <150 % FPL. Requirements apply.

For additional information: [www.ADAPMiami.com](http://www.ADAPMiami.com) or [ADAP.FLDOHMDC@flhealth.gov](mailto:ADAP.FLDOHMDC@flhealth.gov)



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10:00 a.m. – 1:00 p.m.

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**General Revenue July 2021 - June 2022**  
**HIV/AIDS Demographic Data for PHT/SFAN**

|   | <b>March-2022</b>                    |              |                    | <b>Year To Date Data</b> |                      |                  |
|---|--------------------------------------|--------------|--------------------|--------------------------|----------------------|------------------|
|   | <b>Unduplicated<br/>Client Count</b> | <b>Units</b> | <b>Dollar Amt.</b> | <b>Total Dollar Amt.</b> | <b>Annual Budget</b> | <b>YTD Units</b> |
| <b>Ambulatory - Outpatient Care</b>                           | <b>644</b>                           | <b>1,296</b> | <b>227,577</b>     | <b>999,011</b>           | <b>1,697,185</b>     | <b>5,574</b>     |
| <b>Drug Pharmaceuticals</b>                                   | <b>106</b>                           | <b>218</b>   | <b>53,165</b>      | <b>428,594</b>           | <b>686,738</b>       | <b>2,084</b>     |
| <b>Home &amp; Community Base Services</b>                     | <b>-</b>                             | <b>-</b>     | <b>-</b>           | <b>410</b>               | <b>2,000</b>         | <b>6</b>         |
| <b>Home Health Care</b>                                       | <b>-</b>                             | <b>-</b>     | <b>-</b>           | <b>22,993</b>            | <b>70,000</b>        | <b>570</b>       |
| <b>Mental Health Services</b>                                 | <b>15</b>                            | <b>16</b>    | <b>9,801</b>       | <b>57,752</b>            | <b>82,010</b>        | <b>388</b>       |
| <b>Nutrition Counseling</b>                                   | <b>-</b>                             | <b>-</b>     | <b>-</b>           | <b>5,436</b>             | <b>8,000</b>         | <b>40</b>        |
| <b>Medical Case Management</b>                                | <b>974</b>                           | <b>2,212</b> | <b>156,673</b>     | <b>852,329</b>           | <b>1,583,682</b>     | <b>8,713</b>     |
| <b>Non-Medical Case Management</b>                            | <b>366</b>                           | <b>373</b>   | <b>44,291</b>      | <b>368,399</b>           | <b>541,533</b>       | <b>2,853</b>     |
| <b>Other Support Services / Emergency<br/>Fin. Assistance</b> | <b>4</b>                             | <b>4</b>     | <b>8,882</b>       | <b>119,806</b>           | <b>362,000</b>       | <b>65</b>        |
| <b>Transportation</b>   | <b>126</b>                           | <b>137</b>   | <b>6,637</b>       | <b>44,065</b>            | <b>77,156</b>        | <b>892</b>       |
| <b>Referral for Health Care / Supportive<br/>Services</b>     | <b>96</b>                            | <b>233</b>   | <b>28,134</b>      | <b>258,740</b>           | <b>353,494</b>       | <b>1,764</b>     |
| <b>Substance Abuse Residential</b>                            | <b>6</b>                             | <b>314</b>   | <b>70,006</b>      | <b>239,448</b>           | <b>428,955</b>       | <b>1,074</b>     |
| <b>Residential Care - Adult</b>                               | <b>15</b>                            | <b>767</b>   | <b>32,981</b>      | <b>135,837</b>           | <b>204,035</b>       | <b>3,159</b>     |
| <b>Nursing Home Care</b>                                      | <b>5</b>                             | <b>155</b>   | <b>38,157</b>      | <b>301,917</b>           | <b>436,063</b>       | <b>1,186</b>     |
| <b>Hospital Services</b>                                      | <b>29</b>                            | <b>305</b>   | <b>118,341</b>     | <b>392,272</b>           | <b>568,844</b>       | <b>829</b>       |
|   | <b>2,386</b>                         | <b>6,030</b> | <b>794,645</b>     | <b>4,227,009.14</b>      | <b>7,101,695</b>     | <b>29,197</b>    |



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## Membership Report

May 2, 2022

### The Miami-Dade HIV/AIDS Partnership

*The official Ryan White Program Planning Council in Miami-Dade County and Advisory Board for HIV/AIDS to the Miami-Dade County Mayor and Board of County Commissioners*

### Opportunities for People with HIV

*People with HIV who receive one or more Ryan White Program Part A services and who are not affiliated or employed by a Ryan White Program Part A funded service provider are invited to join the Partnership as a Representative of the Affected Community.*

**9 available seats** |

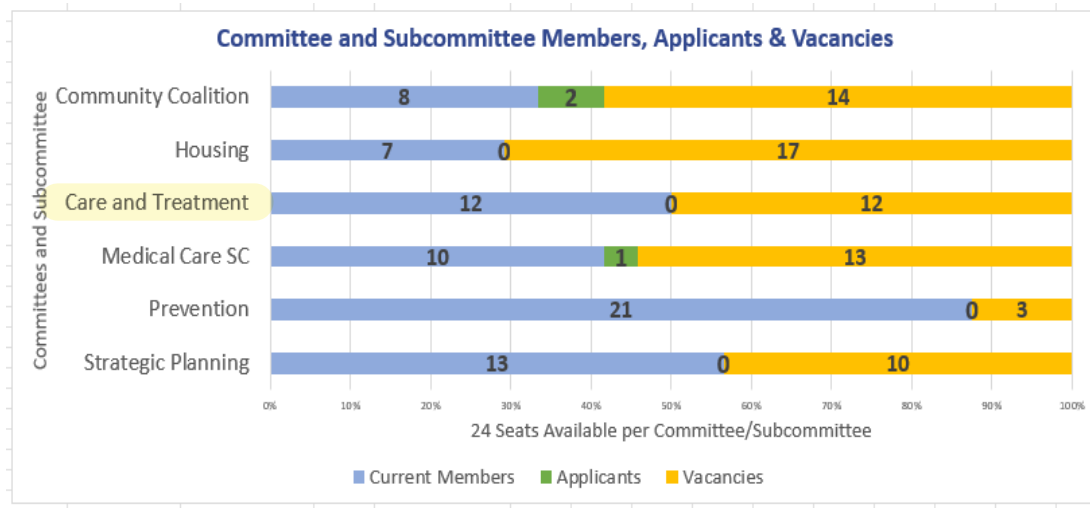
### General Membership Opportunities

*These Partnership positions are open to people with HIV, service providers, and community stakeholders who have reputations of integrity and community service, and possess the knowledge, skills and expertise relevant to these positions:*

- Representative Co-infected with Hepatitis B or C
- Hospital or Health Care Planning Agency Representative
- Other Federal HIV Program Grantee Representative (SAMHSA)
- Federally Recognized Indian Tribe Representative
- Mental Health Provider Representative
- Miami-Dade County Public Schools Representative
- Non-Elected Community Leader, not an HIV Provider

### Partnership Committees

*Committees are now accepting applications for new members.*



*People with HIV are encouraged to apply.*



Scan the QR code with your phone's camera for membership applications!

# MEMBERSHIP

## Are you a Member?

***Thank you for your service to people with HIV!***  
Be sure to bring a Ryan White client to your next meeting!

## Do You Qualify for Membership?



*If you answer "Yes" to these questions, you could qualify for membership!*

Are you a resident of Miami-Dade County?

Are you a registered voter in Miami-Dade County?

*Note: Some seats for people with HIV are exempt from this requirement.*

Can you volunteer three to five hours per month for Partnership activities?

---

## Committee Activities

Work with a dedicated team of volunteers on these and more Partnership activities to better serve people with HIV in Miami-Dade County!

*People with HIV are encouraged to join!*

- ⌘ Allocate more than \$27 million in Ryan White Program funds with the **Care and Treatment Committee**
- ⌘ Develop an Annual Report on the State of HIV and the Ryan White Program in Miami-Dade County with the **Strategic Planning Committee**
- ⌘ Recruit and train new Partnership members with the **Community Coalition**
- ⌘ Work with the City of Miami Housing Opportunities for Persons with AIDS Program to address housing challenges for people with HIV/AIDS with the **Housing Committee**
- ⌘ Oversee updates and changes to medical treatment guidelines for the Ryan White Part/MAI Program with the **Medical Care Subcommittee**
- ⌘ Set priorities for Ryan White Program HIV health and support services in Miami-Dade County with the **Care and Treatment Committee**
- ⌘ Share a meal and testimonials at Roundtable Luncheons with the **Community Coalition**
- ⌘ Develop and monitor the official HIV Prevention and Care Integrated Plan with the **Strategic Planning Committee & Prevention Committee**
- ⌘ Develop your leadership skills and be a committee leader with the **Executive Committee**
- ⌘ Oversee updates and changes to the Ryan White Prescription Drug Formulary with the **Medical Care Subcommittee**
- ⌘ Develop and monitor local Ending the HIV Epidemic activities with the Florida Department of Health in Miami-Dade County with the **Prevention Committee & Strategic Planning Committee**
- ⌘ Be in the know about the latest HIV activities of the Prevention Mobilization Workgroups with the **Prevention Committee**

Visit [aidsnet.org/membership](https://aidsnet.org/membership) for the complete list of applications and details on Partnership and committee membership opportunities. Contact us at [hiv-aidsinfo@behavioralscience.com](mailto:hiv-aidsinfo@behavioralscience.com) or 305-445-1076 for assistance.



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## Partnership Report to Committees and Subcommittee May 16, 2022 Meeting

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*Supporting documents related to motions in this report are available online at [aidsnet.org/meeting-documents/](http://aidsnet.org/meeting-documents/), or from staff at Behavioral Science Research Corp. (BSR).*

*For more information, please contact [hiv-aidsinfo@behavioralscience.com](mailto:hiv-aidsinfo@behavioralscience.com).*

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The Partnership heard reports and approved the following motions:

1. Motion to adopt the outcome threshold of 75% for annual oral examinations.
  2. Motion to add codes D6058 (Abutment supported porcelain/ceramic crown), D6065 (Implant supported porcelain/ceramic crown), D6068 (Abutment supported retainer for porcelain/ceramic Fixed Partial Denture), and D6075 (Implant supported retained for ceramic Fixed Partial Denture) to the Ryan White Oral Health Care Formulary, with restrictions as defined by the Recipient.
  3. Motion to accept the revised Letter of Medical Necessity for Continuous Glucose Monitoring (CGM) Devices, as discussed.
  4. Motion to add prostate cancer under Genitourinary/Gynecology/Obstetrics specialty; and osteoarthritis under Bone and Joint Disease (e.g., Orthopedics/Rheumatology), as medical conditions on the Allowable Medical Conditions list.
  5. Motion to elect Jamie Marqués as Florida Comprehensive Planning Network (FCPN) Area 11a Prevention Committee Representative, and Dr. Angela Mooss as FCPN Area 11a Prevention Committee Alternate.
- 

Meeting calendars are online:

- Partnership Website: <http://aidsnet.org/calendar/>, and
- County Website: <https://www8.miamidade.gov/global/calendar/global.page>

Please RSVP: Scan the QR Code to RSVP to June 2022 meetings, or contact us at (305) 445-1076, [cbontempo@behavioralscience.com](mailto:cbontempo@behavioralscience.com), or [marlen@behavioralscience.com](mailto:marlen@behavioralscience.com).





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# South Florida AIDS Network Jail Linkage Program

Presented by

Louvens Fils-Aime, MSW, MPH, CTTS

Clinical Social Worker

Jail Linkage Program Coordinator



# Brief Overview

- Introduction
- Brief history
- Definition of linkage
- SFAN Jail Linkage
- Discharge planning
- Clinic days
- Court and release date

# Introduction

- \* The Florida Department of Health (DOH), Bureau of HIV/AIDS has made a concerted effort for many years to implement programs in jails to identify and assist HIV inmates preparing to return to their local communities. More than 95% of incarcerated men and women will eventually return to their community, so it's important we provide HIV infected inmates with interventions that will help them return to society with optimal health.

# History

- \* In 1999 the Department of Health started funding the Florida Department of Corrections, FDC, to service the HIV/AIDS population in the state corrections institutions.
- \* Legislation passed in 2002
- \* More than 95% of incarcerated men and women will eventually return to their communities

# History cont'n

- \* The Jail Linkage program (JLP) is a component of the Florida Department of Health HIV/AIDS Program.
- \* Operates in 15 counties
- \* Alachua, Broward, Collier, Duval Hillsborough, Lee
- \* Manatee, Miami-Dade, Orange, Palm Beach, Pasco, Pinellas, Polk, St. Lucie, and Volusia

# Definition of linkage

- \* Linkage can broadly be defined as active referrals and follow ups. The JLP links infected inmates to health services such as medical care, prenatal care, mental health, substance abuse as well as to social services such as support groups, transportation, and housing needs.

# Discharge Planning

- Inmates Interview questionnaire
  - History of incarceration
  - Medical and case management
  - Substance Abuse/Mental Health
  - Housing/Support System
  - Work History/ Government benefits



# Clinic Days

- Detention Centers
- Immunology clinic
  - ARV
  - Labs
  - STD testing



# Unplanned release

- Majority of the patients are released unplanned
- Correction health services referral prior to court date
  - Serve as proof of income and residency
  - Photo ID (print their mugshot)
- Bridge medication
  - Hotline 305 585-6330

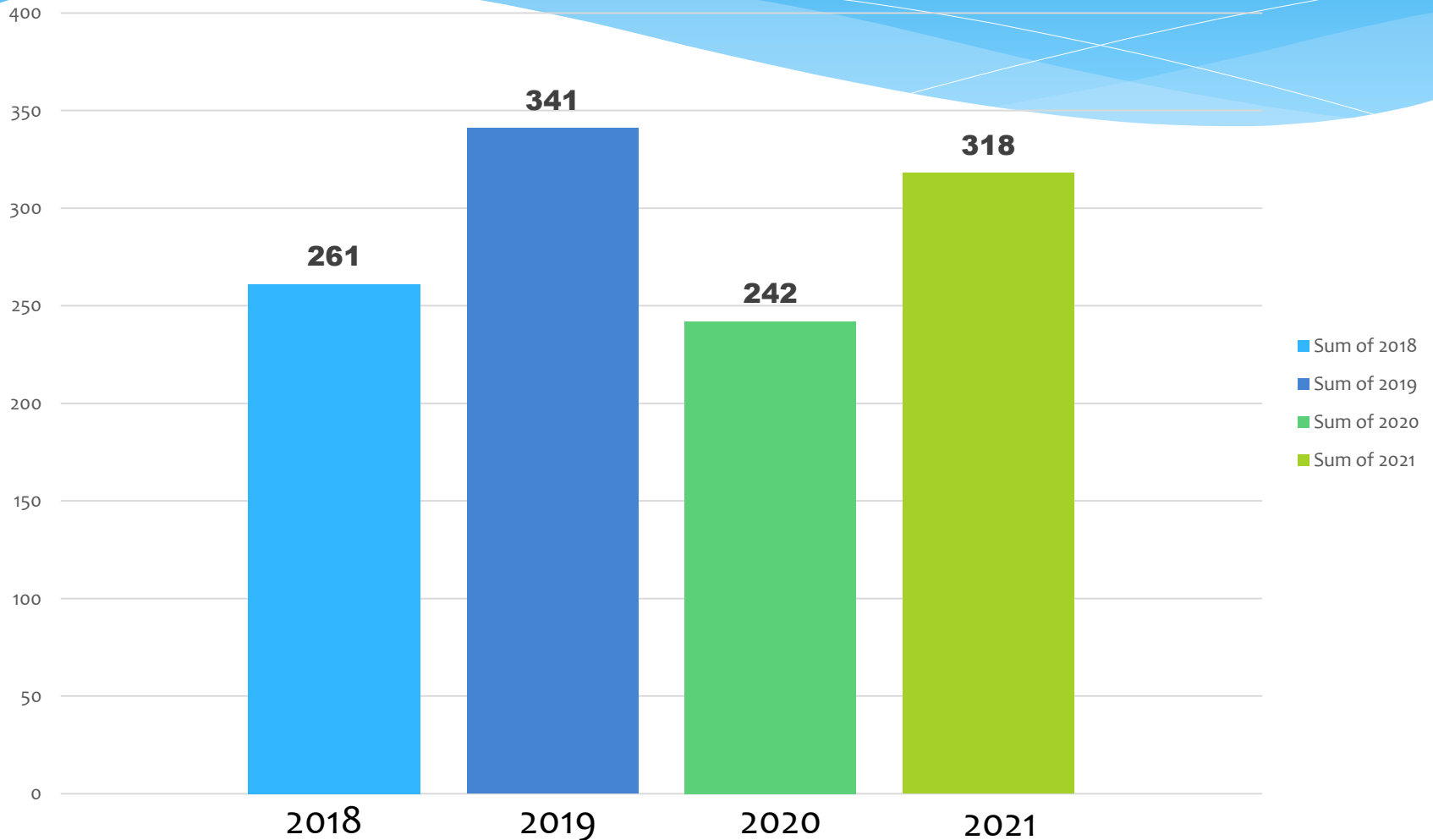


# Planned released

- GR enrollment
- MCM and medical appointments
- 30 day medication through GR



# SFAN Jail Linkage Clients Encounter



# Client Demographics

2021

|                             |
|-----------------------------|
| Black/African American: 35% |
| Hispanic: 38%               |
| White Non-Hispanic: 23%     |
| Other: 4%                   |
| Detectable VL: approx 23%   |
| % Male: 98%                 |

2022\*

|                             |
|-----------------------------|
| Black/African American: 50% |
| Hispanic: 50%               |
| White Non-Hispanic: 0%      |
| Other: 0%                   |
| Detectable VL: approx 20%   |
| % Male: 100%                |

\* From Jan-April 2022



# Contact information

- \* Louvens Fils-Aime, RCSWI, MSW, MPH, CTTS
- \* SFAN Office phone number 305 585-5241
  - \* Fax 305 585-5112
- \* Email: [lfilsaime@jhsmiami.org](mailto:lfilsaime@jhsmiami.org)



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, June 2, 2022

10:00 a.m. – 1:00 p.m.

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**OTHER PROFESSIONAL SERVICES:  
LEGAL SERVICES AND PERMANENCY PLANNING**

*(Year ~~31~~32 Service Priority: #13 for Part A only)*

**Other Professional Services (Legal Services and Permanency Planning)** are support services. Other Professional Services allow for the provision of professional and consultant services rendered by members of particular professions licensed and/or qualified to offer such services by local governing authorities. Locally, this service category is limited to the provision of Legal Services and Permanency Planning to people with HIV or AIDS who would not otherwise have access to these services, with the goal of maintaining clients in health care. Legal Services are available to eligible individuals with respect to powers of attorney, do-not-resuscitate orders, and interventions necessary to ensure access to eligible benefits, including discrimination or breach of confidentiality litigation as it relates to services eligible for funding under the Ryan White Program, especially but not limited to assistance with access to benefits and health care-related services.

**A. Program Operation Requirements:** Funds may be used to support and complement pro bono activities. All legal assistance under Ryan White Part A Program funding will be provided under the supervision of an attorney licensed by the Florida Bar Association. Only civil cases are covered under this Agreement. Therefore, the service provider will assist eligible Ryan White Program clients with civil legal HIV-related issues which will benefit the overall health of the client and/or the Ryan White Program care delivery system in the following areas:

- Collections/Finance – issues related to unfair or illegal actions by collection agencies related to health care debt (e.g., bankruptcy due to health care debt).
- Employment Discrimination Services – issues related to discrimination while at work, unfair terminations, unfair promotion policies, or hostile work environment as related to HIV diagnosis or status.
- Health Care Related Services – issues related to ensuring that the client is treated in a fair manner, and issues relating to breach of confidentiality by divulging HIV status or other confidential medical/income information without client consent.
- Health Insurance Services – issues related to seeking, maintaining, and purchasing of private health insurance.
- Government Benefit Services – issues related to obtaining or retaining public benefits which the client has been denied and is eligible to receive, including but not limited to Social Security Disability and Supplemental Income Services

(SSDI and SSI) benefits, Unemployment Compensation, as well as welfare appeals, and similar public/government services.

- **Name Change-issues related to updating legal name given at birth to match current gender identity required to access services such as government benefits and health insurance.**

- Rights of the Recently Incarcerated Services – issues related to a client’s right to access and receive medical treatment upon release from a correctional institution.
- Adoption/Guardianship Services – issues relating to preparation for custody options for legal dependents including standby guardianship, joint custody, or adoption.
- Permanency Planning – this component helps clients/families make decisions about the placement and care of minor children after their parents/caregivers are deceased or are no longer able to care for them, including: the provision of social service counseling or legal counsel regarding the drafting of wills or delegating powers of attorney. This sub-component includes preparation of advance directives, healthcare power of attorney, durable powers of attorney, and living wills.

#### **IMPORTANT NOTES:**

- Adoption/Guardianship is related to Permanency Planning under HRSA Policy Clarification Notice #16-02; however, for local tracking purposes, it has been identified as a separate billable component.
- Adoption/Guardianship and Permanency Planning activities do not include any legal services that arrange for guardianship or adoption of children after the death of their normal caregiver. Proper planning must occur prior to the death of the client (i.e., parent/guardian).

Providers should demonstrate experience in providing similar services and the ability to meet the multi-lingual needs of the HIV/AIDS community.

- B. Rules for Reimbursement:** The unit of reimbursement for this service is *one hour (or fraction thereof)* of legal consultation and/or advocacy provided by an attorney or paralegal at a rate not to exceed \$90.00 per hour.
- C. Additional Rules for Reporting:** Monthly activity reporting for this service will be on the basis of *one hour of legal consultation and/or advocacy* provided by an attorney or paralegal. Legal Services and Permanency Planning providers must submit an annual written assurance that: 1) Ryan White Program funds are being

used only for Legal Services and Permanency Planning directly necessitated by an individual's HIV status; 2) Ryan White Program funds are not used for any criminal defense or for class action suits unrelated to access to services eligible for Ryan White Program funding; and 3) the Ryan White Program was used as the payer of last resort.

- D. Special Client Eligibility Criteria:** A Ryan White Program In Network Referral or an Out of Network Referral (accompanied by all appropriate supporting documentation) is required for this service and must be updated annually. Providers must also document that program-eligible people with HIV (clients) receiving Ryan White Part A Program-funded Other Professional Services (Legal Services and Permanency Planning) are permanent residents of Miami-Dade County and have gross household incomes that do not exceed 400% of the ~~2021~~2022 Federal Poverty Level (FPL).
- E. Additional Rules for Documentation:** Client charts must include a description of how the Legal Service or Permanency Planning services are necessitated by the individual's HIV status, the provision of services, client eligibility (Ryan White Program In Network Referral or Out of Network Referral with supporting documentation), and the hours spent in the provision of such services.



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# **Miami-Dade HIV/AIDS Partnership**

## **2022 Needs Assessment**

### **Setting Priorities and Allocating Resources Process**

---

The annual Priority Setting and Resource Allocation needs assessment process is a series of Care and Treatment Committee meetings scheduled for June 2, July 7, August 4, and September 1. The results of the needs assessment process including Priorities and Allocations will be included in Ryan White Program updates report to HRSA due in the Fall. Representatives of the affected community, community stakeholders, and service providers are urged to attend and participate.

The meeting schedule will follow the nine-step process described below.

#### **Step 1. Training on Responsibilities**

The committee will be trained on the responsibilities regarding the needs assessment and how to use data.

#### **Step 2. Process Review**

The committee will discuss and agree on the foundation of the process, including:

- Procedures for community input at meetings; and
- Review and, if necessary, revise established principles for setting priorities and allocations (e.g., priority on the poorest, priority on the sickest, etc.).

The committee's decisions at any meeting during this process will be made available to all participants at subsequent meetings through minutes of the meetings which will be posted online.

#### **Step 3. Community Input**

The Committee may receive input in four ways:

- 1) Written or phone comments from members of the affected community will be accepted and provided to the committee during their last meeting.
- 2) Committee members and non-members in attendance will be encouraged to participate in discussion and consensus-building by offering relevant information and stating their opinions. This input will be given during discussions of service categories, either during the general discussion before a motion is made, or during the discussion of the motion. We will use a queue to ensure orderly discussion. A Partnership Staff Support person may serve as a parliamentarian to ensure that the scheduled business is completed and that all parties are heard from, as time permits.
- 3) Community Input results gathered as part of the Integrated Plan and as part of discussions regarding HIV and aging
- 4) Results of the client satisfaction survey.

#### **Step 4. Data Review**

Staff Support will provide an overview of HIV/AIDS epidemiology, Ryan White Program client demographics and service utilization, cost of services, unmet need and other data for Miami-Dade County ahead of the meetings, posting the information on the [www.aidsnet.org](http://www.aidsnet.org) web site, and will provide summaries at the time of the meeting when these data are discussed. Information will include, as available:

- A comparative profile of the 2019 vs 2020 HIV/AIDS Epidemiology for Miami-Dade County;
- Data on persons presenting for HIV testing, the proportion who are HIV+ and their linkage to Ryan White Program care;
- The number of clients and demographic composition of clients receiving services under the Ryan White Program in FY 31 (March 1, 2021 – February 28, 2022);
- Current cost and funding allocations for existing Ryan White Program services;
- FY 31 cost and funding allocations for services;
- Other funding streams that cover the same services as the Ryan White Program and the number of HIV-positive recipients;
- HIV Care Continuum data;
- Estimates of unmet need; and
- Other issues relating to specific services.

Procedures for examining services will include:

- Review of information pertaining to definition, cost and utilization of specific services at each meeting when services are discussed.
- Discussion and questions by committee members and others present to clarify and elicit additional information.

***The committee will not make motions or take actions related to service priorities and funding allocations until after Step 4 has been completed.***

#### **Step 5. Service Categories**

The committee will review and use needs assessment data as a basis for selecting service categories to be funded for the coming fiscal year. Currently funded service categories and demonstrated need will be reviewed to:

- Eliminate service categories for which no need is identified, focusing attention on the cost of the services and the impact that removing the services may have on the health of the affected community; and
- Identify and introduce new core and/or support service categories and seek to establish the basis of funding for these services, as needed.

Establishment of new categories must be based on data that demonstrate the extent of need and the lack of other funding sources or services to supply the area of need. ***Persons seeking to introduce new services are responsible for providing data on need and potential utilization: it***

*will not be sufficient to assert that a particular service is needed without providing concrete data on the magnitude of that need among persons living with HIV/AIDS and the absence of non-Ryan White funding to support service provision for that need.* Responsibility for providing data in support of proposed new services rests with the proposer. The committee will vote on the proposed new service(s) following presentation and review of the pertinent data.

## **Step 6. Priority Ranking**

The Committee will review needs assessment data once more. The Committee will follow the below process for establishing priority rankings of service categories.

- Members will complete a survey ranking services in order of importance prior to the final meeting;
- Guests will complete a survey ranking services in order of importance prior to the final meeting;
- Staff will tally the surveys and post the compiled services ranking of committee members and guests at the last meeting;
- The committee and others present will review this ranking, and based on discussion, make adjustments if necessary;
- The committee will come to a consensus on the final rank order of priorities, and will adopt them by formal motion.

## **Step 7. Directives**

After full consideration of relevant data reviewed during the needs assessment process, the committee may direct the Recipient to address unmet (or under-delivered) service priorities and to address other issues defined during the process. These may, among other things, address access issues to services for special populations or special geographic areas.

## **Step 8. Allocation of Funds**

The Committee will use the service priorities, established principles, and needs assessment data to allocate funds for Fiscal Year 33 (2023-2024), generating a flat funding budget using the current grant award and a prospective resource allocation budget using the grant ceiling total.

## **Conflicts of Interest**

Care and Treatment Committee members who work for subrecipients (“providers”) currently funded by the Ryan White Program may vote on funding recommendations affecting a service category in which their employers provide services under Ryan White, as long as the member's employer is not the sole subrecipient (“provider”) in that service category. Members who are "conflicted" in this way must declare their conflicted status during the meeting prior to discussion and vote of the service category. The conflicted member will then leave the meeting and he or she will be contacted by staff to rejoin the meeting once the conflicted vote is concluded. They will be emailed Form 8B which will be completed and return to staff within 48 hours after the conclusion of the meeting. Copies of completed Form 8Bs will be included with the minutes of the meeting.

### **Step 9. Determination of Final Priorities and Allocations**

The final priorities and allocations for Fiscal Year 33 (2023-2024), as determined by the Care and Treatment Committee, will be presented to the full Partnership for approval.



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# **Summary of HIV Epidemiology Profile Data, 2019-2020**

**June 2, 2022**

Data provided by the Florida Department of Health.  
Slides prepared by Behavioral Science Research Corporation

# Miami-Dade County General Population

- ✓ In 2020 and 2021, women accounted for the largest gender group.
- ✓ Hispanics comprise 69% of those living in Miami-Dade.
- ✓ Individuals 60 year and older account for the largest age group in the County.
- ✓ Miami-Dade County is unique among EMAs in Florida and throughout the United States, because of:
  - ❓ (1) its high concentration of people with HIV and high rates of new HIV infection, both among the highest in the United States;
  - and
  - ❓ (2) the ethnic diversity of both its population and the people with HIV in care.



# PREVALENCE

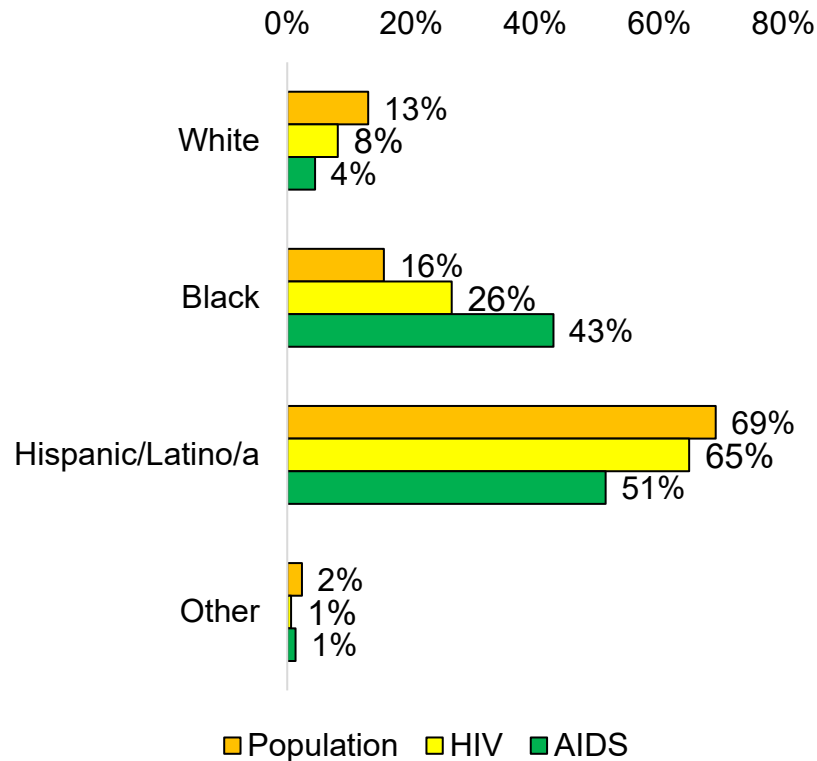
Total number of people in a population who have a disease or health condition at a specific period of time, usually expressed as a percentage of the population – such as the total number of people diagnosed with HIV in Miami-Dade County (EMA) as of December 31 of the reference year.

## A Snapshot of Prevalence in Miami-Dade County for 2020

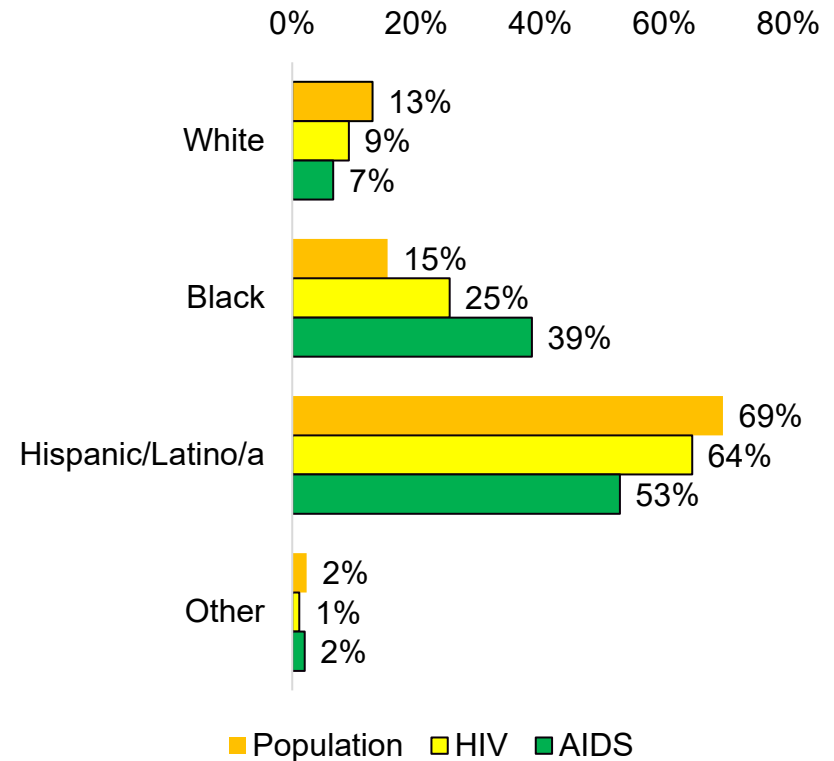
- ❑ 2020 was an anomaly year since it was the start of the COVID-19 pandemic
- ❑ Hispanics comprise 49% of those living with HIV
- ❑ Transgender account for less than 1% (0.3% ) of those living with HIV
- ❑ The largest age group of those living with HIV are 50+ years old (57%)
- ❑ The largest exposure group is male to male sexual contact (MMSC) (56%)

# HIV and AIDS Diagnosis and Population by Race/Ethnicity Comparison

**2019 HIV and AIDS Diagnosis and Population by Race Ethnicity, Miami-Dade county**

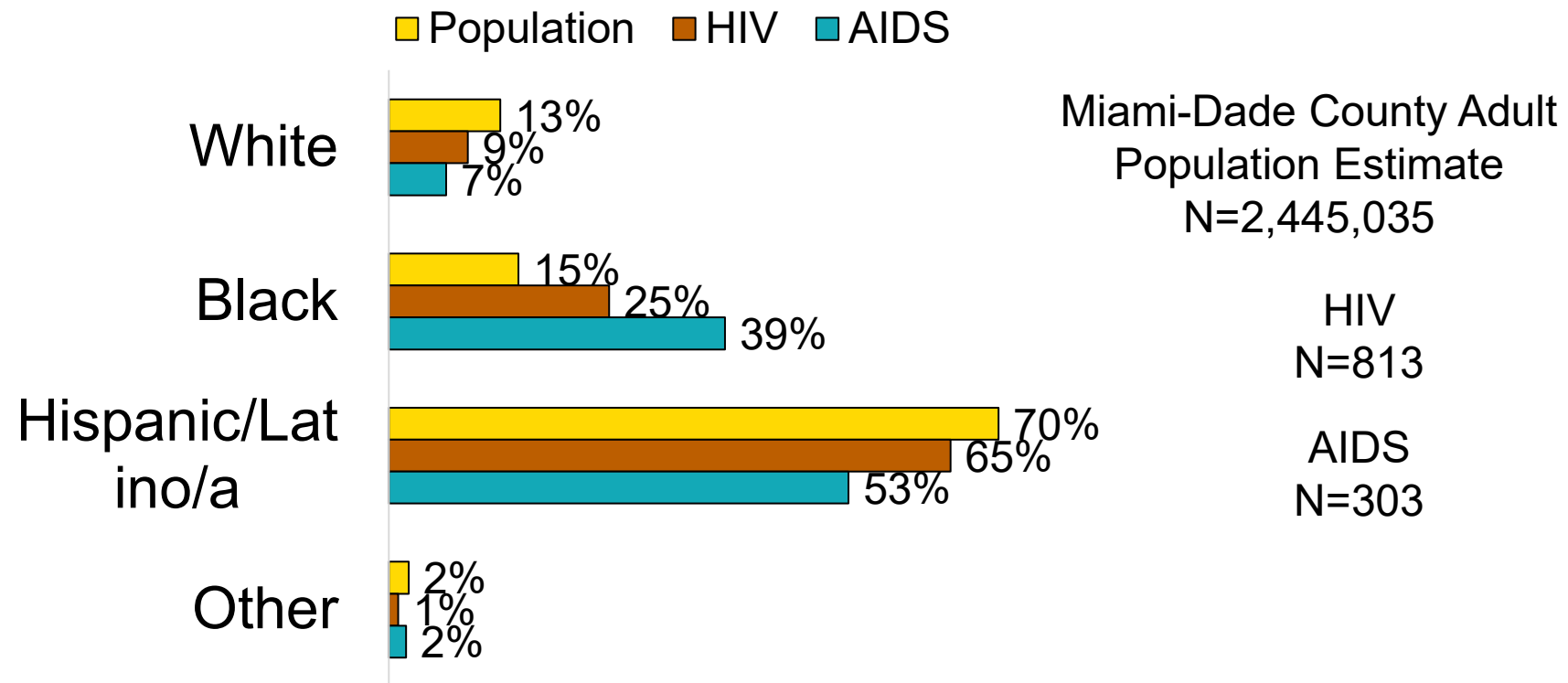


**2020 HIV and AIDS Diagnosis and Population by Race Ethnicity, Miami-Dade County**



This slide is generated using Epi Data provided by the Florida Department of Health.

# Adult HIV and AIDS Diagnoses and Population By Race or Ethnicity, 2020, Miami-Dade County



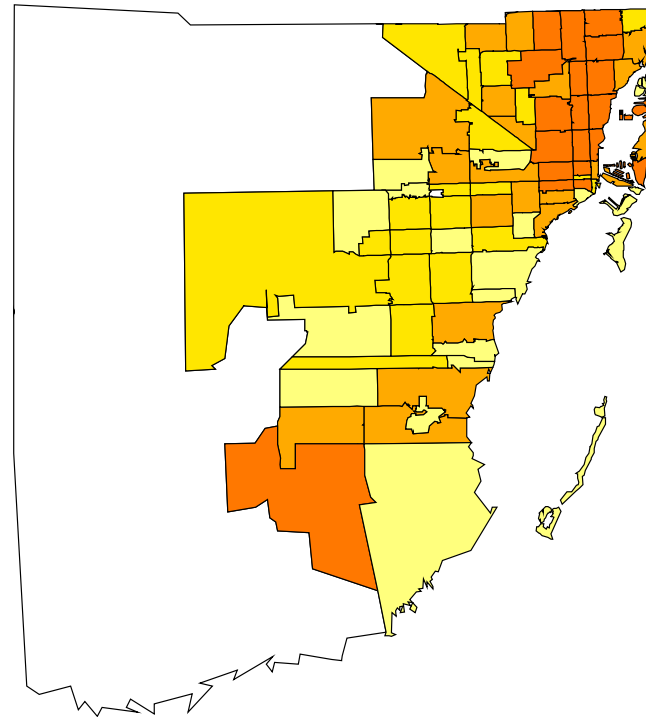
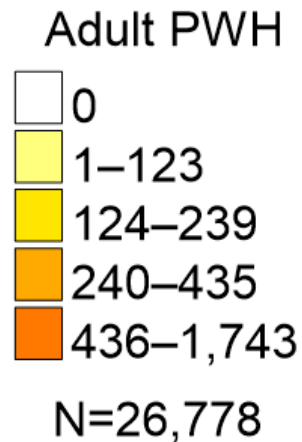
Rounding may cause percentages to total more or less than 100.

## Adults with HIV, 2020, Living in Miami-Dade County

|                     |                            | Male # | %     | Female # | %     | Total # | %     |
|---------------------|----------------------------|--------|-------|----------|-------|---------|-------|
| Race/<br>Ethnicity  | White                      | 2,439  | 11.9% | 287      | 4.3%  | 2,726   | 10.0% |
|                     | Black                      | 6,407  | 31.1% | 4,509    | 68.2% | 10,916  | 40.1% |
|                     | Hispanic/Latino/a          | 11,470 | 55.7% | 1,737    | 26.3% | 13,207  | 48.6% |
|                     | Other                      | 260    | 1.3%  | 81       | 1.2%  | 341     | 1.3%  |
| Age Group           | 13–19                      | 47     | 0.2%  | 22       | 0.3%  | 69      | 0.3%  |
|                     | 20–29                      | 1,419  | 6.9%  | 362      | 5.5%  | 1,781   | 6.6%  |
|                     | 30–39                      | 3,466  | 16.8% | 905      | 13.7% | 4,371   | 16.1% |
|                     | 40–49                      | 4,013  | 19.5% | 1,381    | 20.9% | 5,394   | 19.8% |
|                     | 50+                        | 11,631 | 56.5% | 3,944    | 59.6% | 15,575  | 57.3% |
| Mode of<br>Exposure | MMSC                       | 15,200 | 73.9% | 0        | 0.0%  | 15,200  | 55.9% |
|                     | IDU                        | 805    | 3.9%  | 552      | 8.3%  | 1,357   | 5.0%  |
|                     | MMSC/IDU                   | 661    | 3.2%  | 0        | 0.0%  | 661     | 2.4%  |
|                     | Heterosexual Contact       | 3,690  | 17.9% | 5,887    | 89.0% | 9,576   | 35.2% |
|                     | Transgender Sexual Contact | 74     | 0.4%  | 3        | 0.0%  | 77      | 0.3%  |
|                     | Other risk                 | 147    | 0.7%  | 172      | 2.6%  | 319     | 1.2%  |

In 2020, there were 27,214 people with HIV in Miami-Dade County, 48% identified as Hispanic/Latinx, 40% Black/African American, and 1% other. Since 2016, Hispanics/Latinx have surpassed Blacks/African Americans in HIV prevalence (Miami-Dade). Males comprise 76% of the people in the EMA with HIV, and among these males, 74% were MMSC. Ninety-one (91) percent of the 8,127 RWP clients in care identified as a minority. According to the FDOH, 55% of people with HIV in the EMA were born outside of the United States, with the largest group identifying as coming from the Caribbean (30% from Haiti, Cuba, Puerto Rico, and Jamaica combined).

# Adult PWH by ZIP Code of Residence,<sup>1</sup> 2020, Living in Miami-Dade County



<sup>1</sup>Excludes homeless persons and persons with unknown ZIP codes.

# INCIDENCE

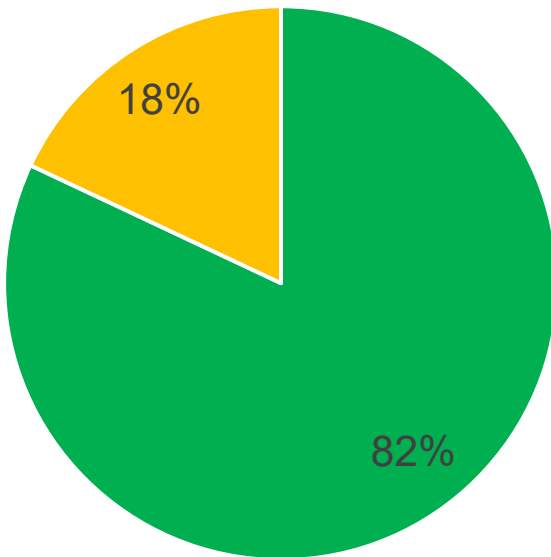
Number of new cases of a disease in a population during a defined period of time – such as the number of new HIV cases in Miami-Dade County.

# A Snapshot of Incidence in Miami-Dade County in 2020

- ❑ HIV cases dropped 30% in 2020 from 2019
- ❑ AIDS cases dropped 20% in 2020 from 2019
- ❑ Men made up 85% of new diagnosis, among these the primary exposure was from male-to-male sexual contact.
- ❑ Gonorrhea cases (co-infected with HIV) have increased by 104% since 2016.
- ❑ Early syphilis cases (co-infected with HIV) have increased by 53% since 2016.

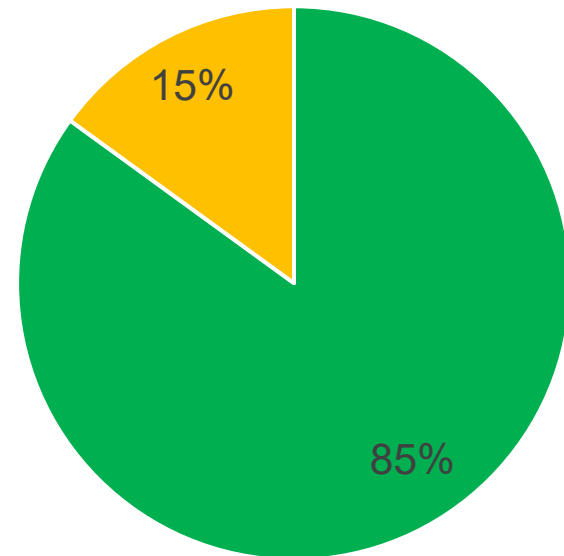
# HIV Diagnosis by Birth Sex 2019 and 2020

HIV Diagnosis by Birth Sex,  
2019  
N=1,167



■ Male ■ Female

HIV Diagnosis by Birth Sex,  
2020  
N=813

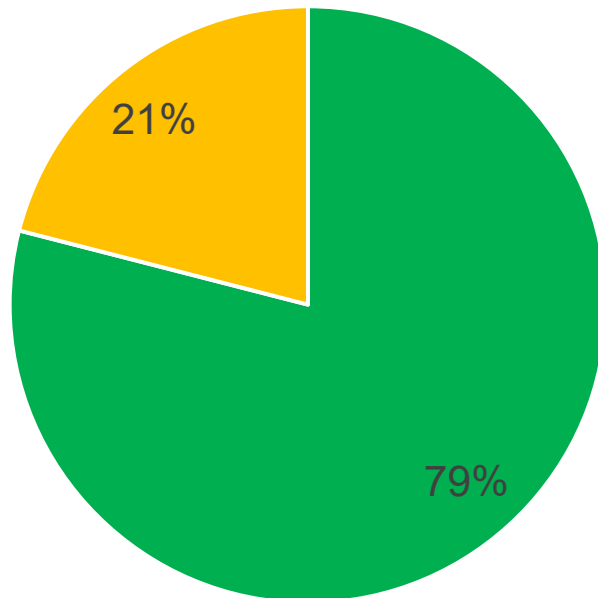


■ Male ■ Female

This slide is generated using Epi Data provided by the Florida Department of Health.

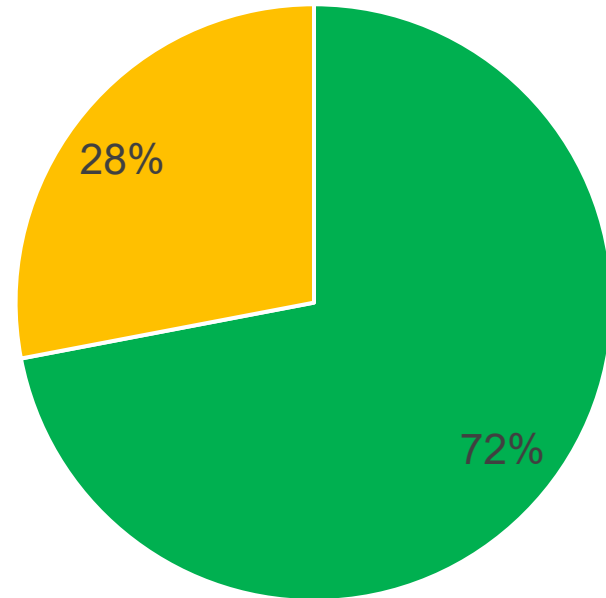
# AIDS Diagnosis by Birth Sex 2019 and 2020

AIDS Diagnosis by Birth Sex, 2019  
N=380



■ Male ■ Female

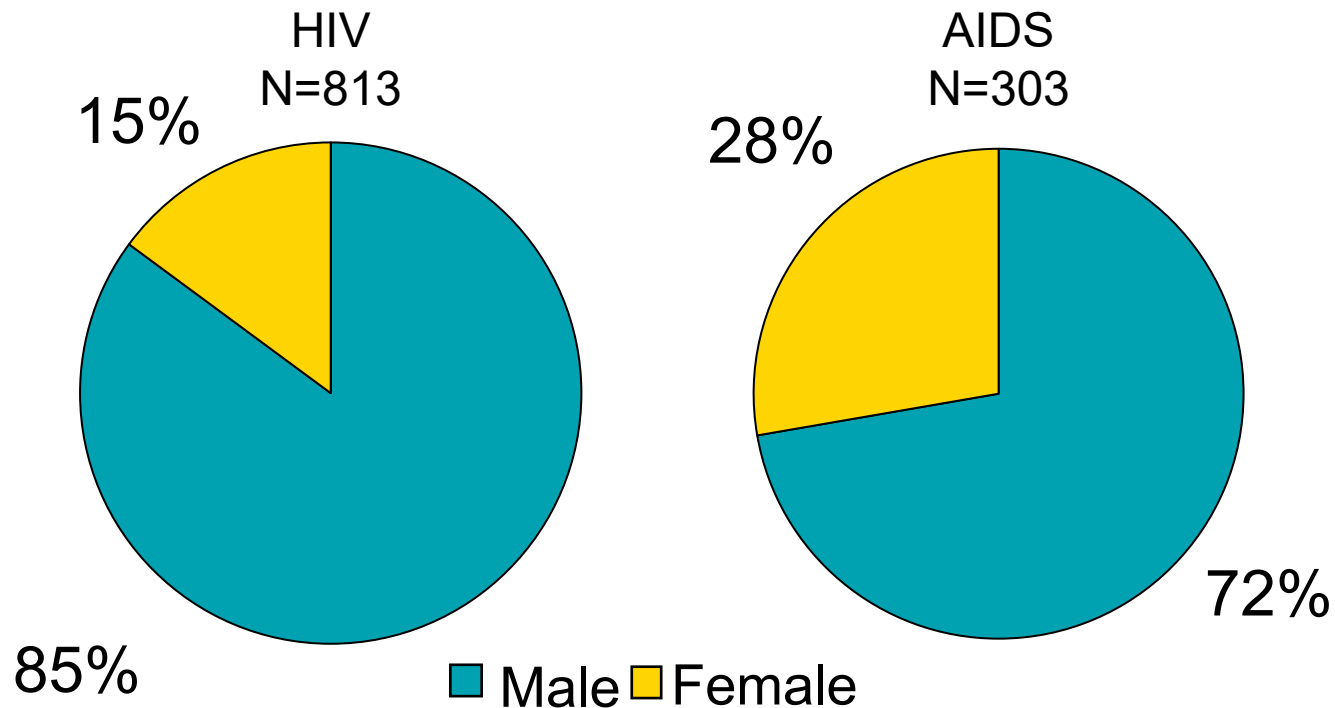
AIDS Diagnosis by Birth Sex, 2020  
N=303



■ Male ■ Female

This slide is generated using Epi Data provided by the Florida Department of Health.

## Adult HIV and AIDS Diagnoses By Sex at Birth, 2020, Miami-Dade County



The epidemic continues to be driven by men (85% of the new diagnoses in 2020), particularly through male-to-male sexual contact (MMSC), which accounts for 85% of the new male HIV diagnoses in 2020. Females accounted for 15% of the new HIV diagnoses, with 96% attributed to heterosexual contact and 4% to injection drug use (IDU).

# Transgender Transmission, 2017-2020

## HIV Incidence

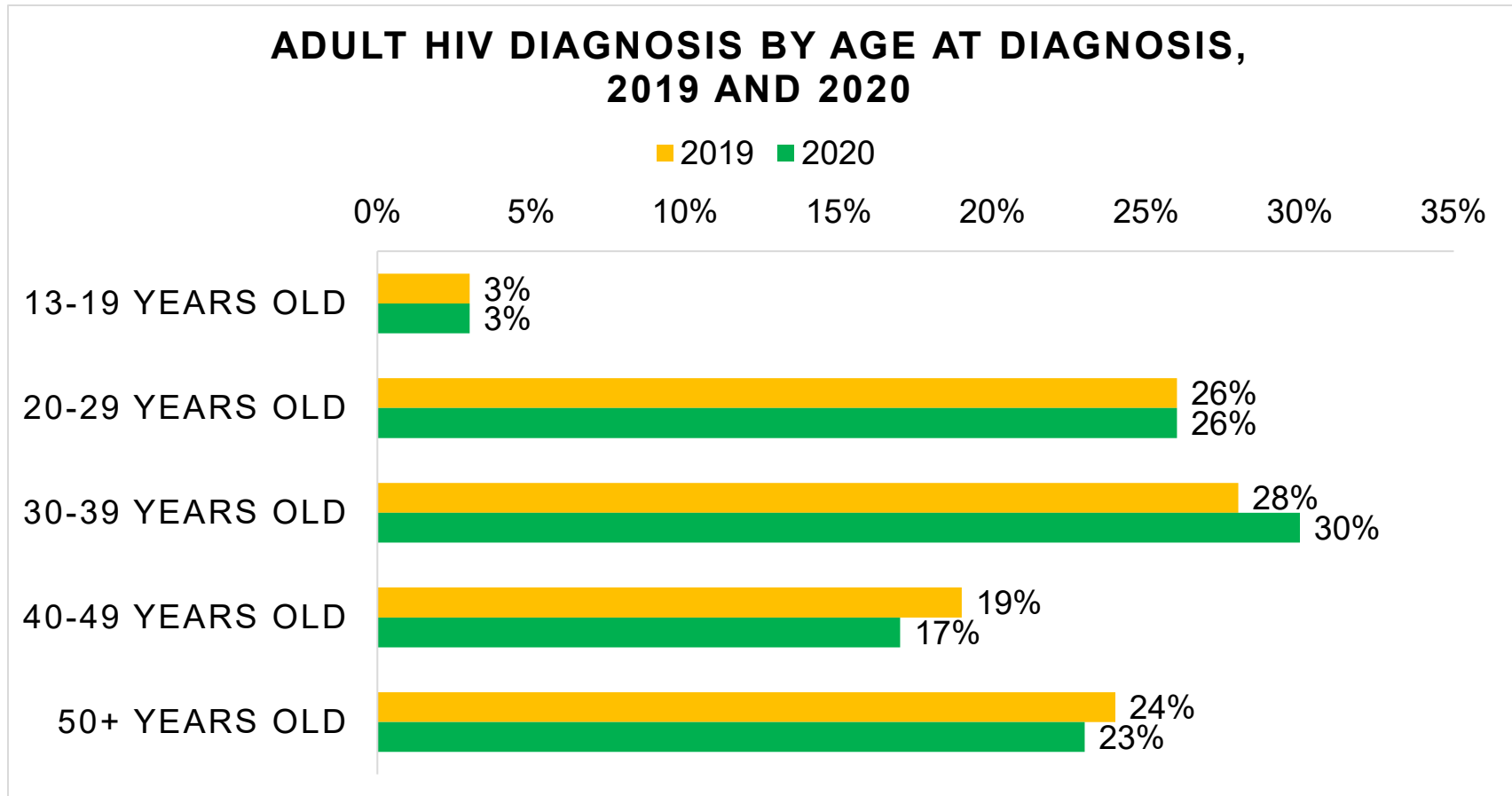
|      | Total | Transgender | Transgenders<br>as % of Total |
|------|-------|-------------|-------------------------------|
| 2017 | 1,164 | 0           | 0%                            |
| 2018 | 1,190 | 7           | 0.6%                          |
| 2019 | 1,167 | 6           | 0.5%                          |
| 2020 | 813   | 4           | 0.5%                          |

## HIV Prevalence

|      | Total  | Transgender | Transgenders<br>as % of Total |
|------|--------|-------------|-------------------------------|
| 2017 | 27,198 | 78          | 0.3%                          |
| 2018 | 27,268 | 77          | 0.3%                          |
| 2019 | 27,245 | 82          | 0.3%                          |
| 2020 | 27,214 | 82          | 0.3%                          |

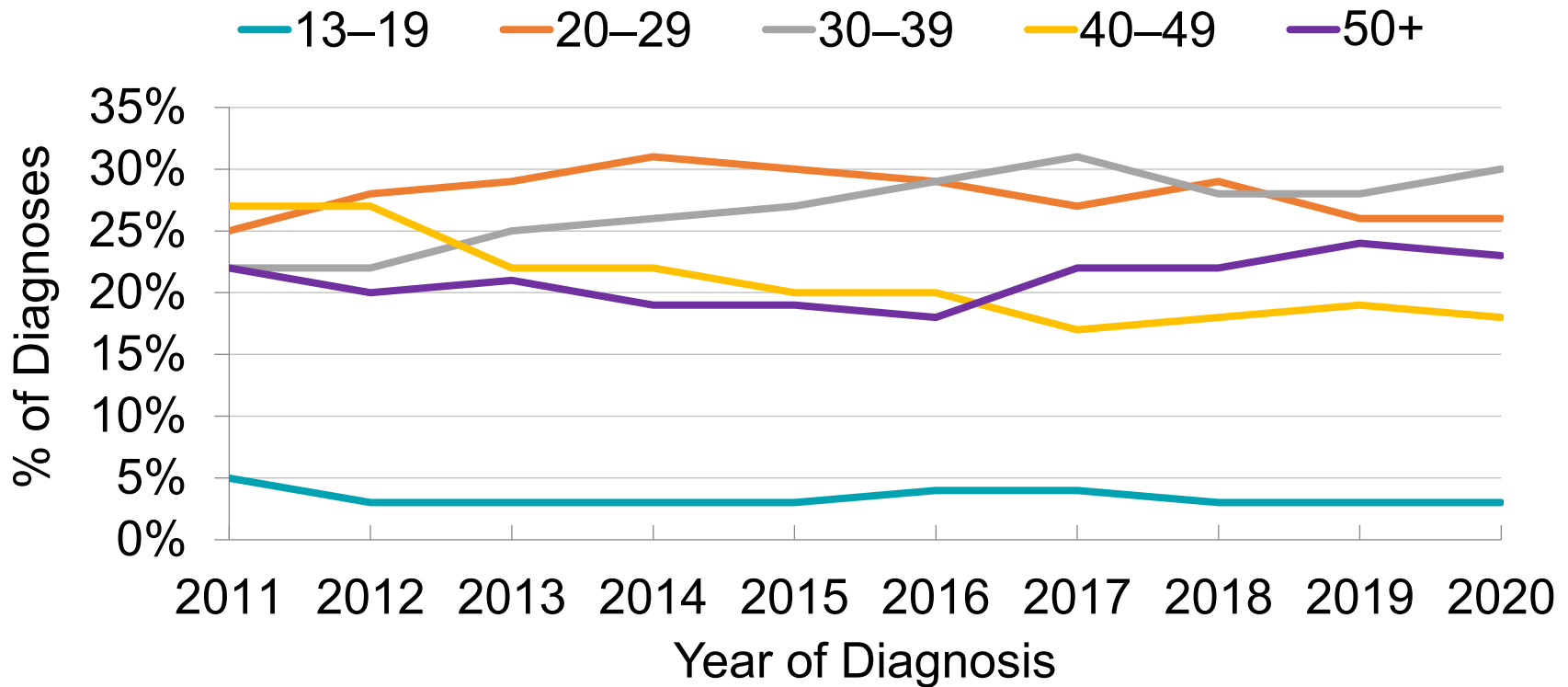
This slide is generated using Epi Data provided by the Florida Department of Health.

# Adult HIV by Age at Diagnosis Comparison 2019 and 2020



This slide is generated using Epi Data provided by the Florida Department of Health.

## Adult HIV Diagnoses by Age At Diagnosis, 2011–2020, Miami-Dade County



The epidemic continues to be driven by men (85% of the new diagnoses in 2020), particularly through male-to-male sexual contact (MMSC), which accounts for 85% of the new male HIV diagnoses in 2020. Females accounted for 15% of the new HIV diagnoses, with 96% attributed to heterosexual contact and 4% to injection drug use (IDU).

# HIV and Co-occurring Conditions

For over 10 years, the Miami-Dade County EMA has had the highest new infection rates in the State of Florida for syphilis, chlamydia, and gonorrhea. Nearly 7% of RWP clients served in FY 2020 are co-infected with STIs, including 9% of the Hispanic MMSC clients, 17% of Blacks/African Americans, and 4% of Haitians served. STI rates among people with HIV are driven by Male-to-Male Sexual Contact (MMSC) activity.

## Co-occurring Conditions: Hepatitis B, Hepatitis C, and Tuberculosis with HIV, 2020

| Co-occurring Condition<br>with HIV | 2019 | 2020 | % change |
|------------------------------------|------|------|----------|
| Hepatitis B                        | 44   | 56   | 27%      |
| Hepatitis C                        | 61   | 82   | 34%      |
| Tuberculosis                       | 15   | 7    | -53%     |

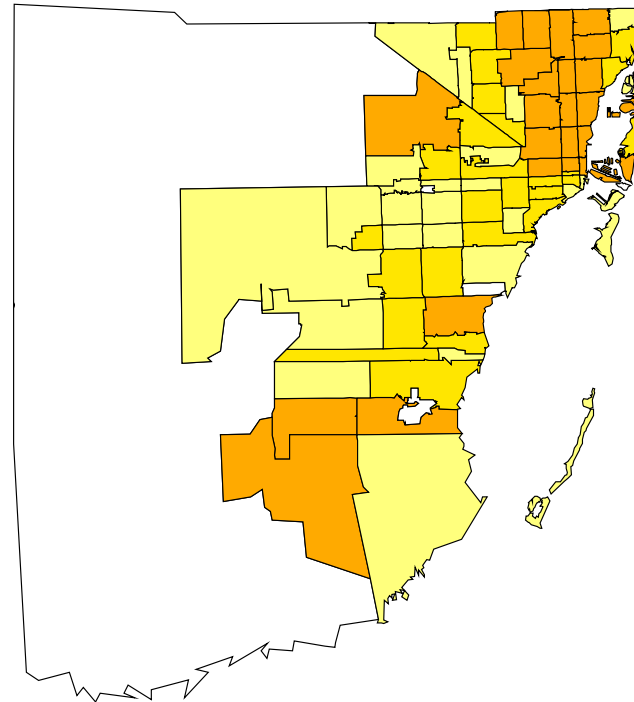
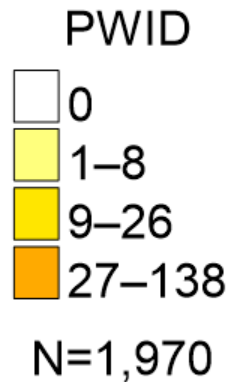
This slide is generated using Epi Data provided by the Florida Department of Health.

## PWH with a Co-occurring Diagnosis of an STI by Type and Year of STI Report, 2016–2020, Miami-Dade County

| Year of STI Report       | HIV/<br>Early Syphilis <sup>1</sup> | HIV/<br>Chlamydia | HIV/<br>Gonorrhea |
|--------------------------|-------------------------------------|-------------------|-------------------|
| <b>2016</b>              | 716                                 | 485               | 467               |
| <b>2017</b>              | 724                                 | 611               | 595               |
| <b>2018</b>              | 928                                 | 803               | 806               |
| <b>2019</b>              | 1,000                               | 955               | 1,034             |
| <b>2020</b>              | 1,096                               | 837               | 953               |
| <b>Percentage Change</b> | 53%                                 | 73%               | 104%              |

<sup>1</sup>Primary, secondary and early non-primary, non-secondary syphilis.

# PWID<sup>1</sup> with HIV by ZIP Code of Residence,<sup>2</sup> 2020, Living in Miami-Dade County



<sup>1</sup>Data includes MSM/PWID.

<sup>2</sup>Excludes homeless persons and persons with unknown ZIP codes.



**Questions?**



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, June 2, 2022

10:00 a.m. – 1:00 p.m.

Miami-Dade County Main Library  
101 West Flagler Street, Auditorium  
Miami, FL 33130

### AGENDA

- |       |   |                   |
|-------|---|-------------------|
| I.    | Call to Order   | Dr. Diego Shmuels |
| II.   | Meeting Housekeeping and Rules                                | Marlen Meizoso    |
| III.  | Introductions   | All               |
| IV.   | Floor Open to the Public                                      | Dr. Diego Shmuels |
| V.    | Review/Approve Agenda   | All               |
| VI.   | Review/Approve Minutes of May 5, 2022                         | All               |
| VII.  | Reports   |                   |
|       | • Part A  | Dan Wall          |
|       | • Part B  | David Goldberg    |
|       | • ADAP  | Dr. Javier Romero |
|       | • General Revenue   | Angela Machado    |
|       | • Vacancy   | Marlen Meizoso    |
|       | • Report to Committees (reference only)                       | All               |
| VIII. | Standing Business   |                   |
|       | • SFAN Jail Linkage Program                                   | Louvens Fils-Aime |
|       | • Legal Services Definition Edit                              | All               |
| IX.   | New Business  |                   |
|       | • Setting Priorities and Allocating Resource Process          | All               |
|       | • Summary of HIV Epi Profile Data, 2019-2020                  | Dr. Robert Ladner |
|       | • 2021 Ryan White Demographics                                | Dr. Robert Ladner |
| X.    | Announcements   | Marlen Meizoso    |
| XI.   | Next Meeting: <b>July 7, 2022</b> at Main Library- Auditorium | Dr. Diego Shmuels |
| XII.  | Adjournment   | Dr. Diego Shmuels |

*Please turn off or mute cellular devices – Thank you*

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact  
Marlen Meizoso at 305-445-1076 or [marlen@behavioralscience.com](mailto:marlen@behavioralscience.com)

# **Ryan White Program Demographic Data Fiscal Year 31 (3/1/2021 thru 2/28/2022)**

**Presented June 2, 2022**

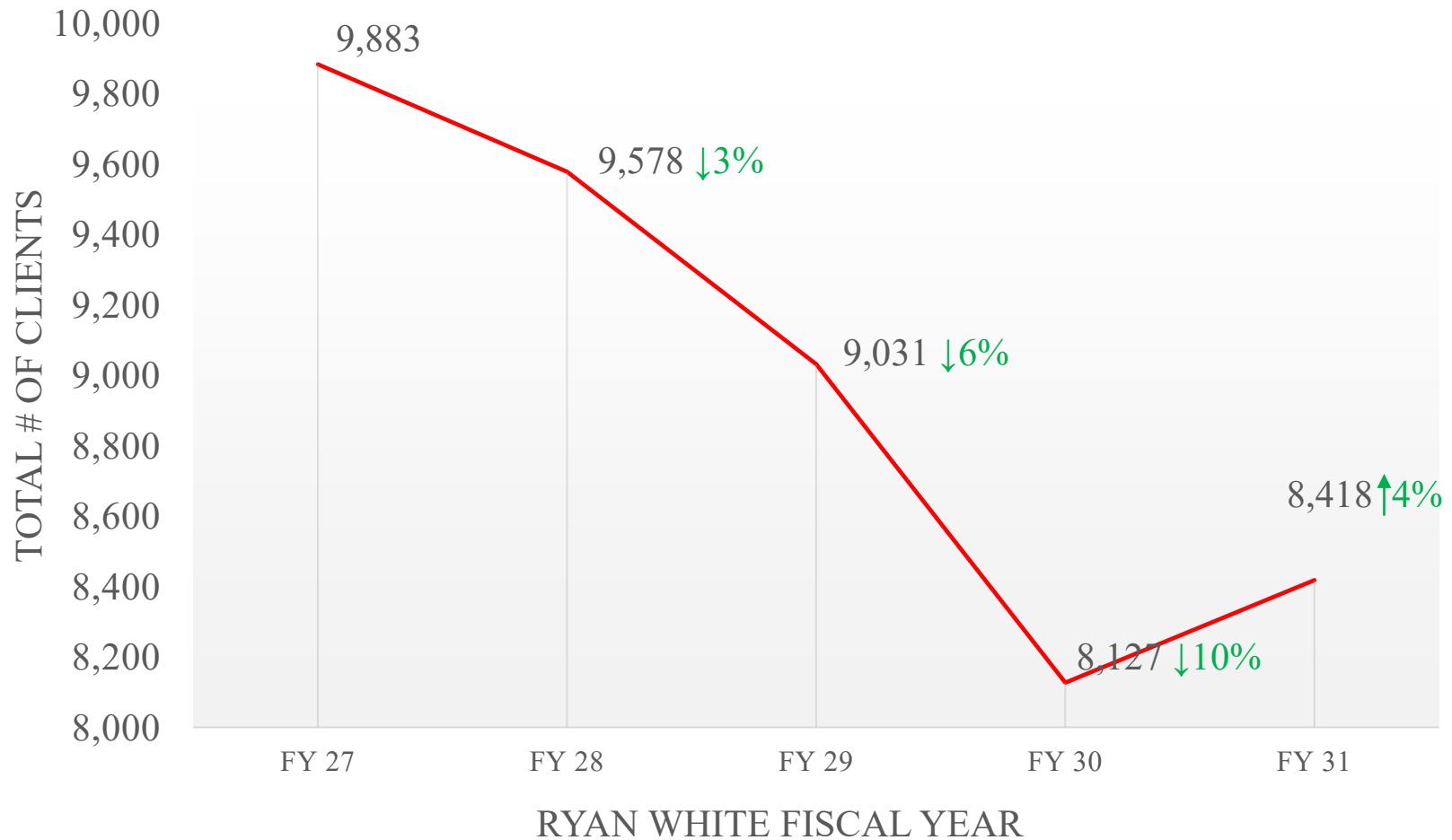
**Based on Data from Provide Enterprise  
generated 3/31/22**

**Prepared by Behavioral Science Research Corporation**

**www.aidsnet.org**

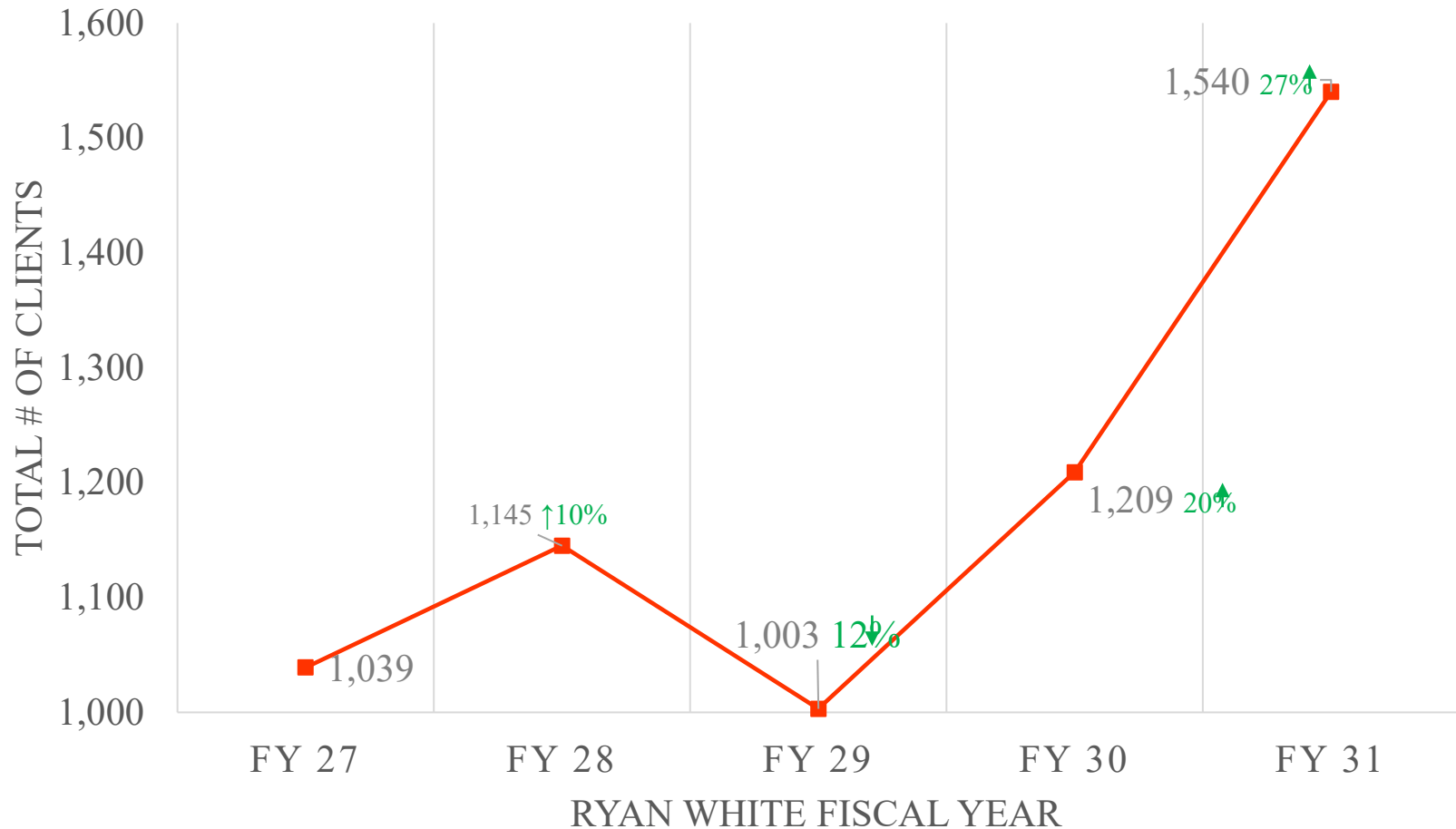
## Total Number of Clients Served Ryan White Program, FY 27 - FY 31

www.aidsnet.org



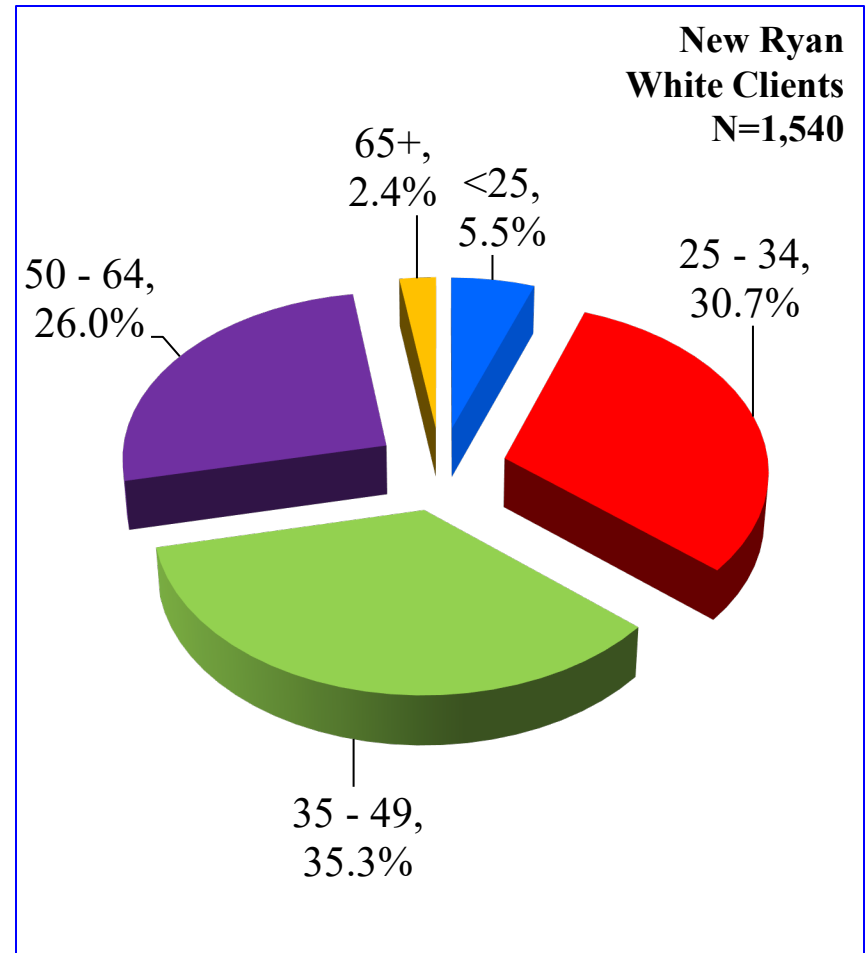
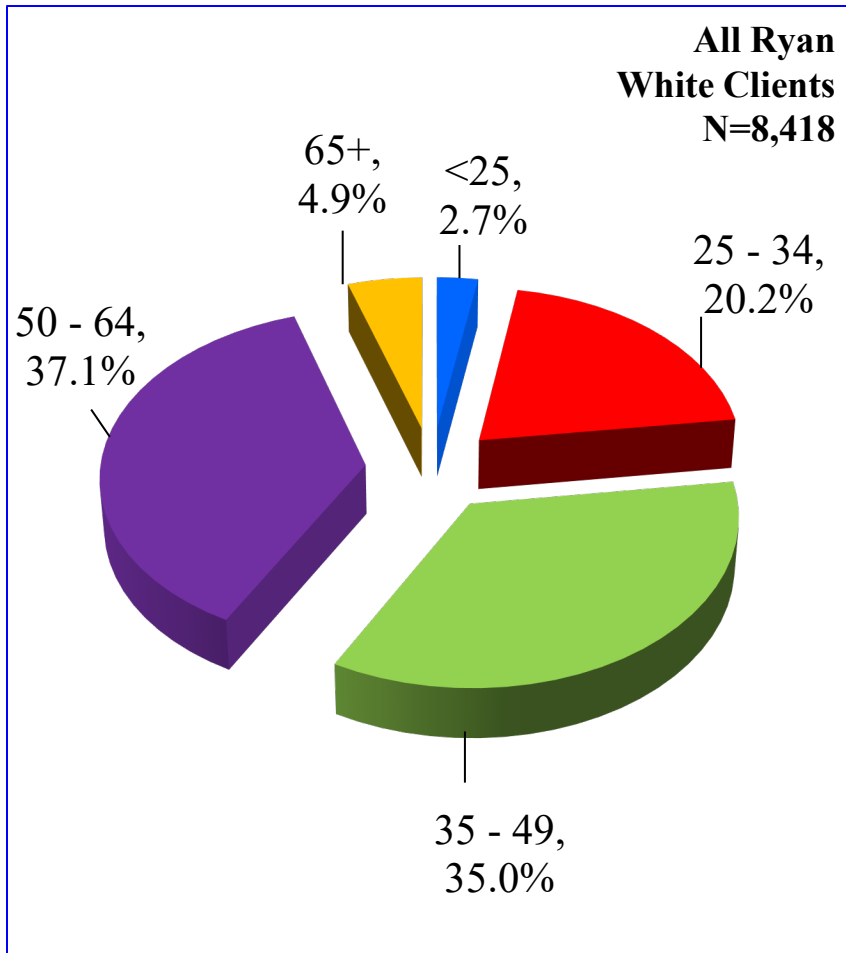
## Number of New Clients Served Ryan White Program, FY 27 - FY 31

www.aidsnet.org



## Age Distribution of New and Total Clients in Care Ryan White Program, FY 31

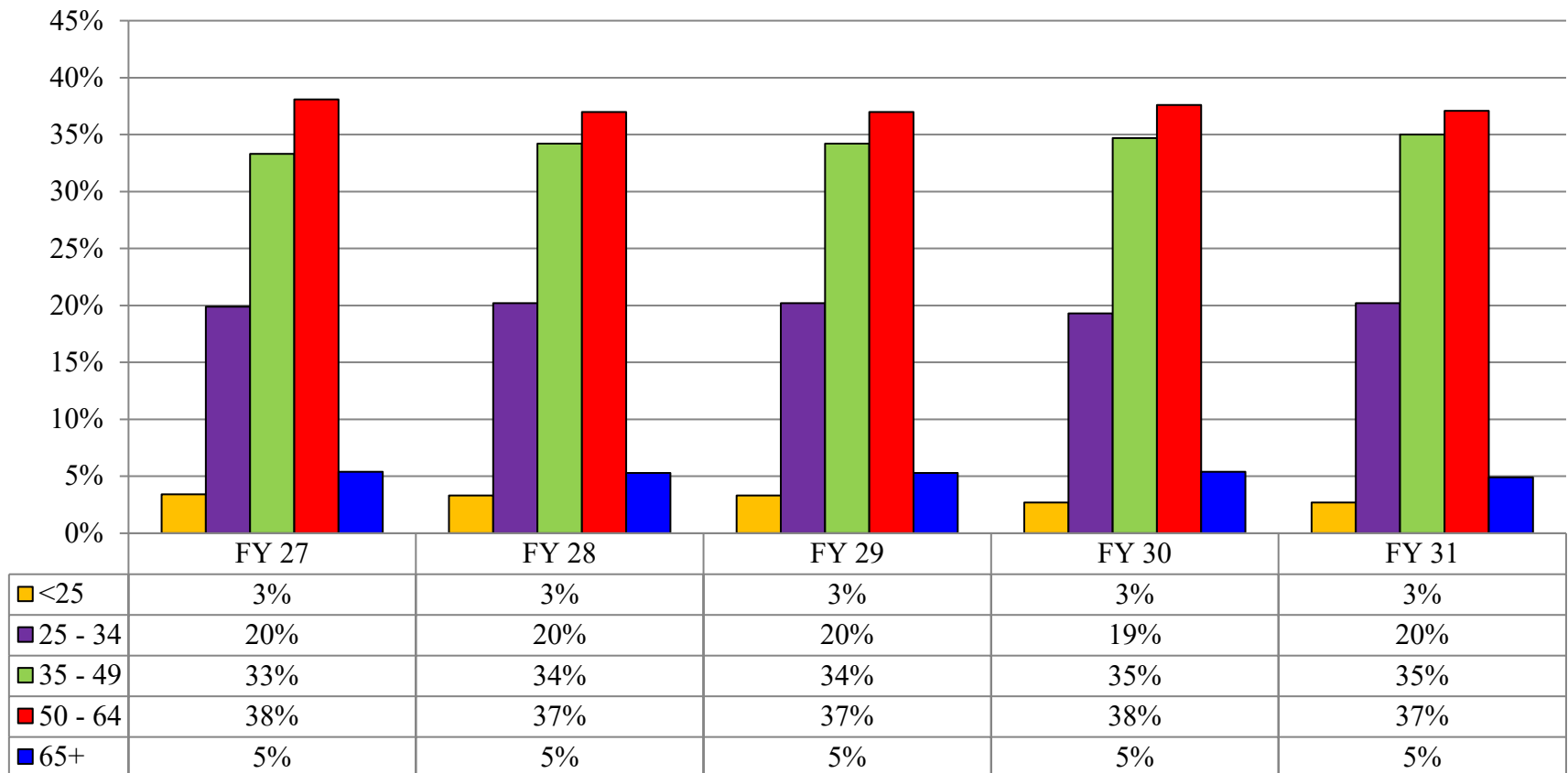
www.aidsnet.org



## Clients By Age Group

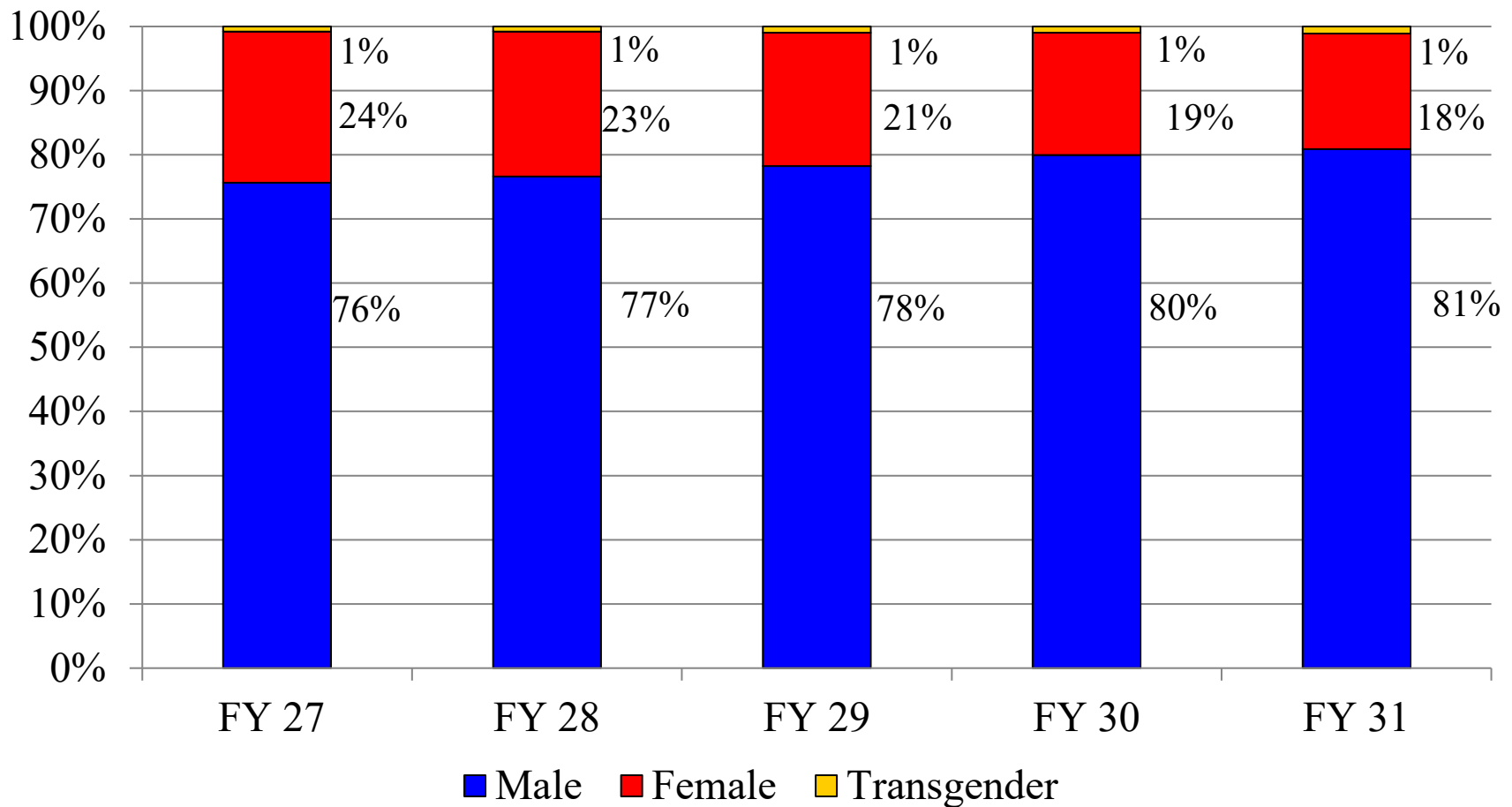
### Ryan White Program, FY 27 - FY 31

www.aidsnet.org

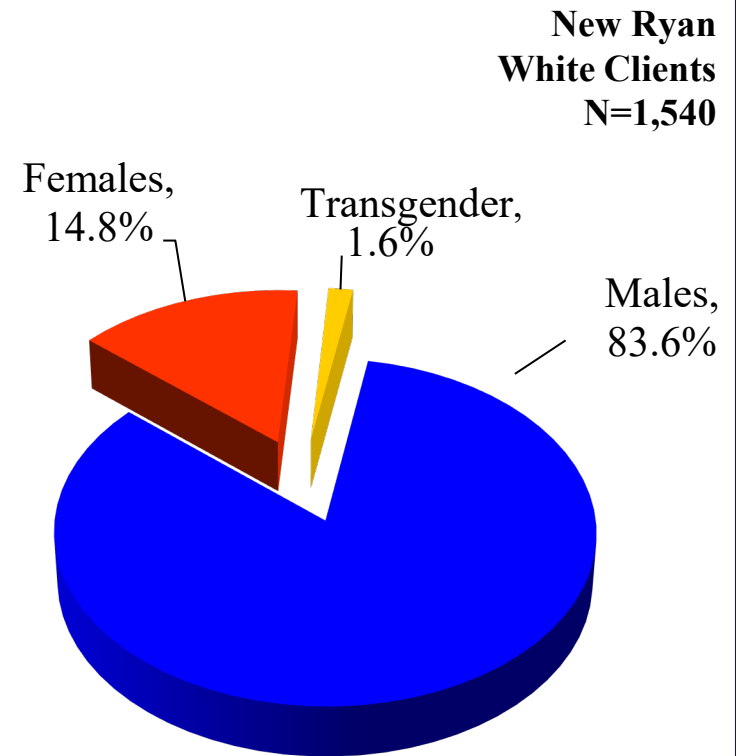
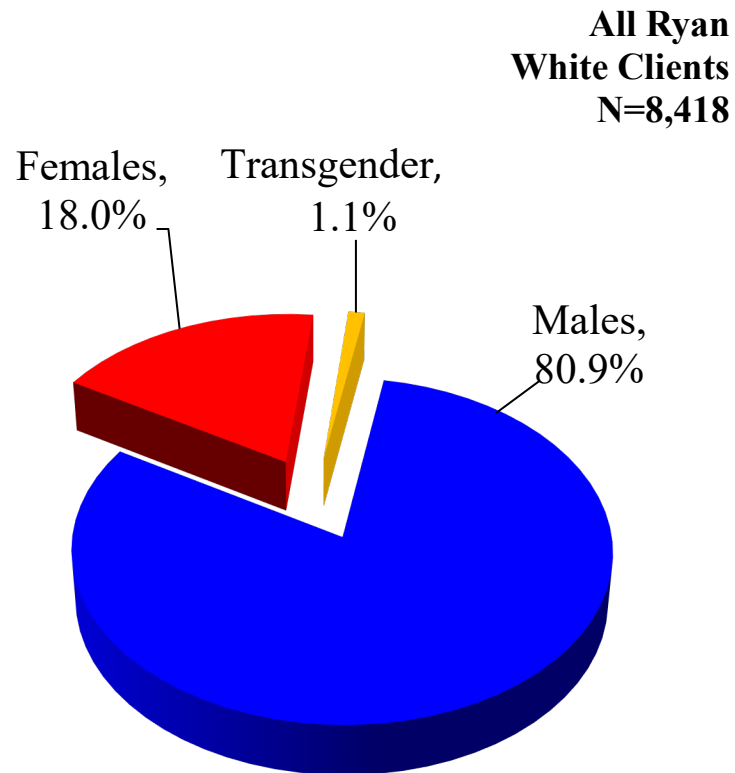


## Gender of Clients In Care Ryan White Program, FY 27 - FY 31

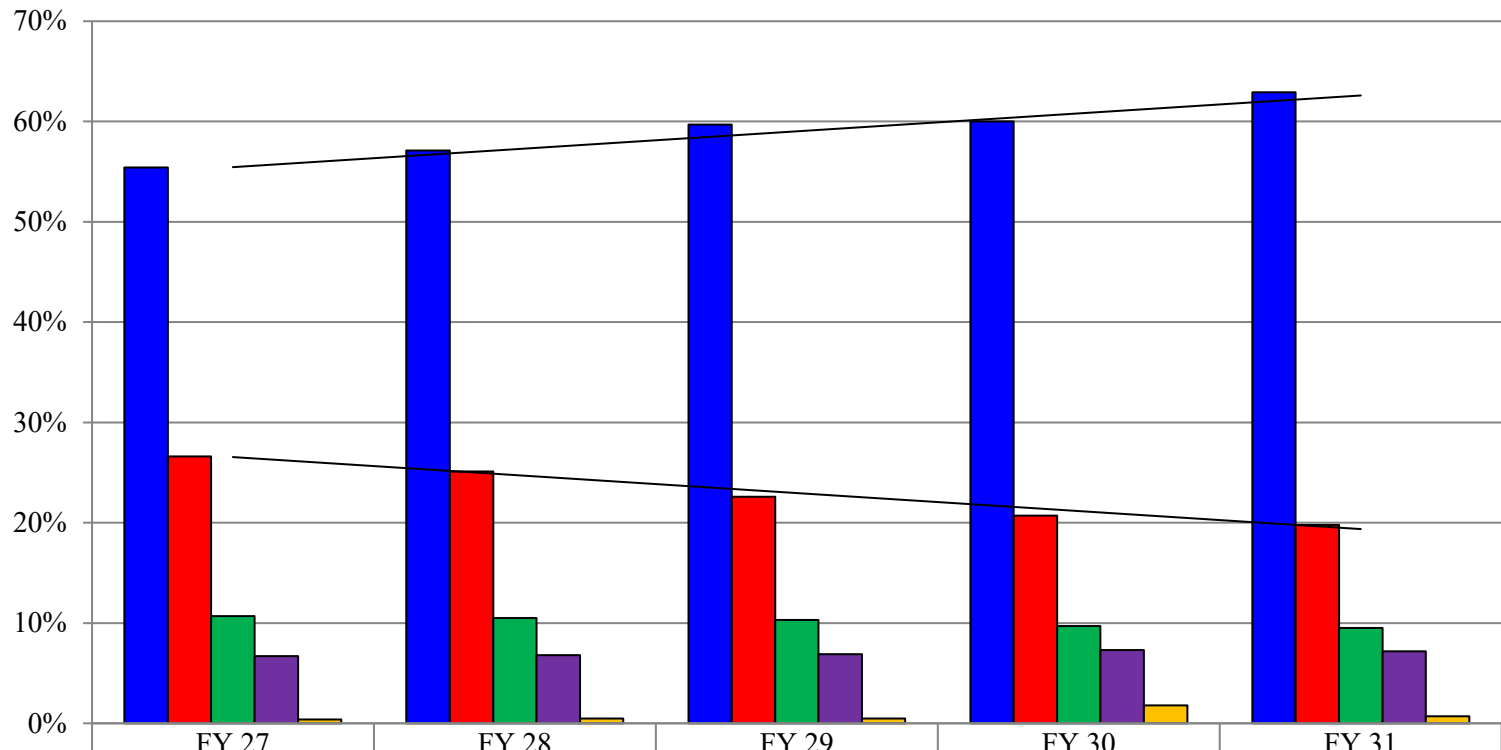
www.aidsnet.org



## Gender Distribution of New and Total Clients in Care Ryan White Program, FY 31



## Race/Ethnicity of Clients in Care Ryan White Program, FY 27 - FY 31

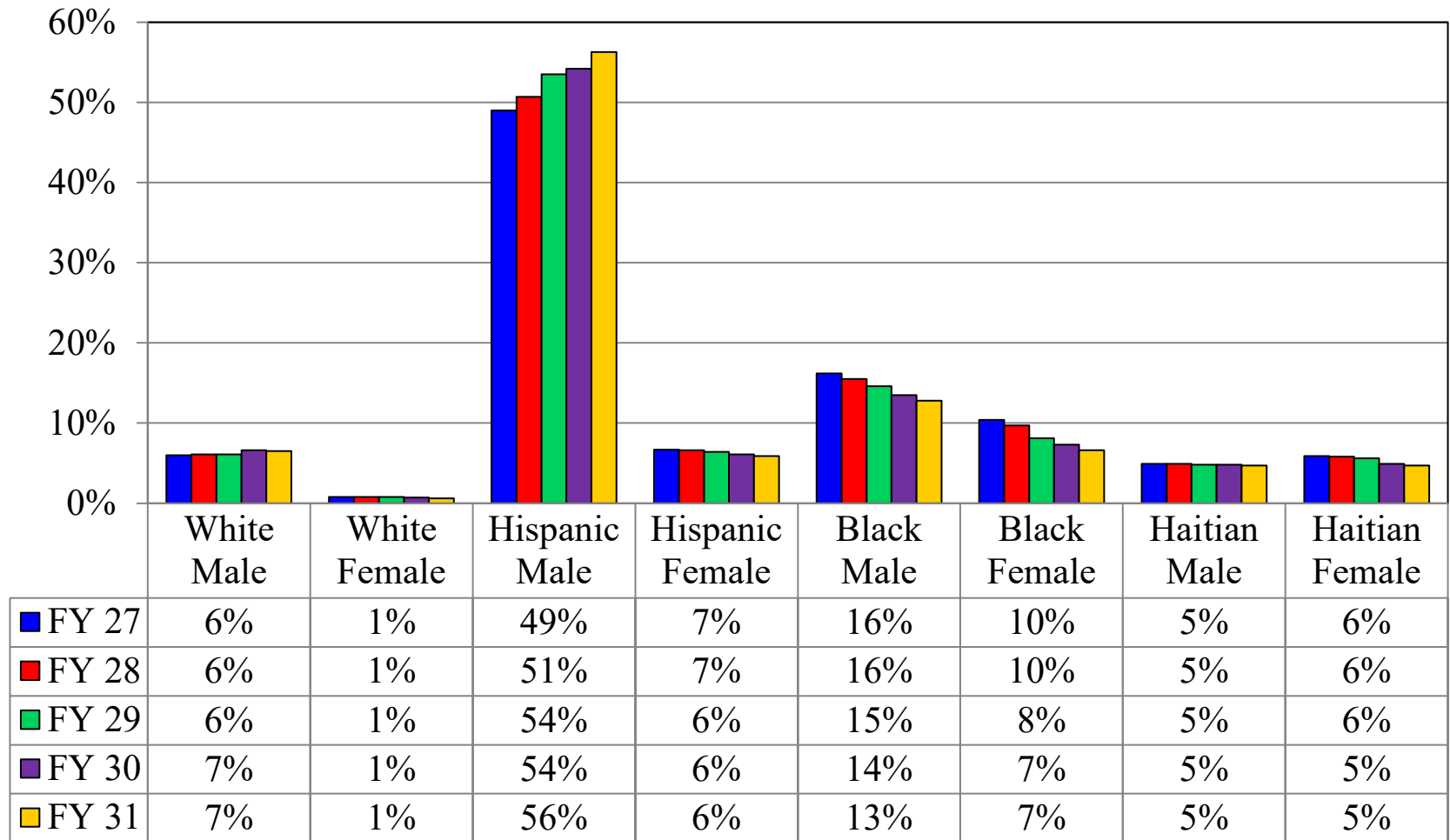


|                       |       |       |       |       |       |
|-----------------------|-------|-------|-------|-------|-------|
| ■ Hispanic            | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
| ■ Black, non-Hispanic | 55%   | 57%   | 60%   | 60%   | 63%   |
| ■ Haitian             | 27%   | 25%   | 23%   | 21%   | 20%   |
| ■ White, non-Hispanic | 11%   | 11%   | 10%   | 10%   | 10%   |
| ■ Other               | 7%    | 7%    | 7%    | 7%    | 7%    |
|                       | 0%    | 1%    | 1%    | 2%    | 1%    |

## Race/Ethnicity of Clients in Care, by Gender

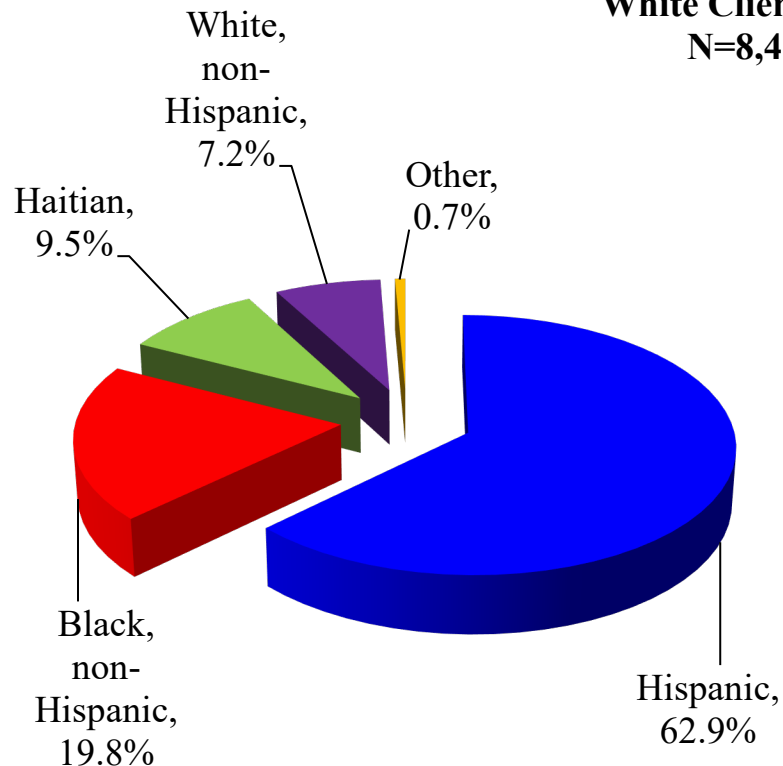
### Ryan White Program, FY 27 - FY 31

www.aidsnet.org

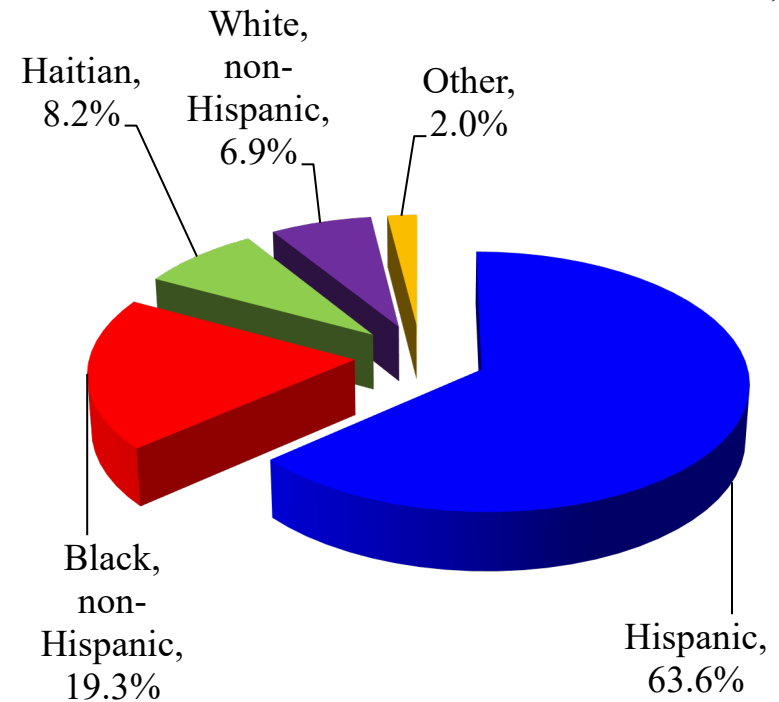


# Race/Ethnicity Distribution of New and Total Clients in Care Ryan White Program, FY 31

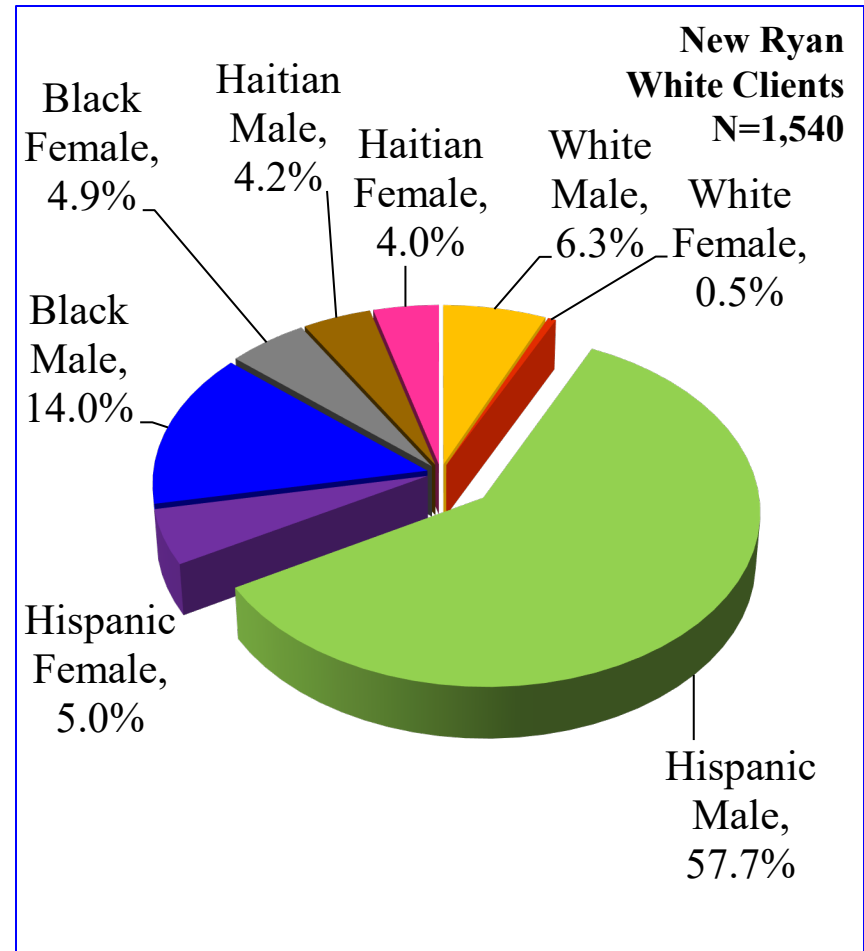
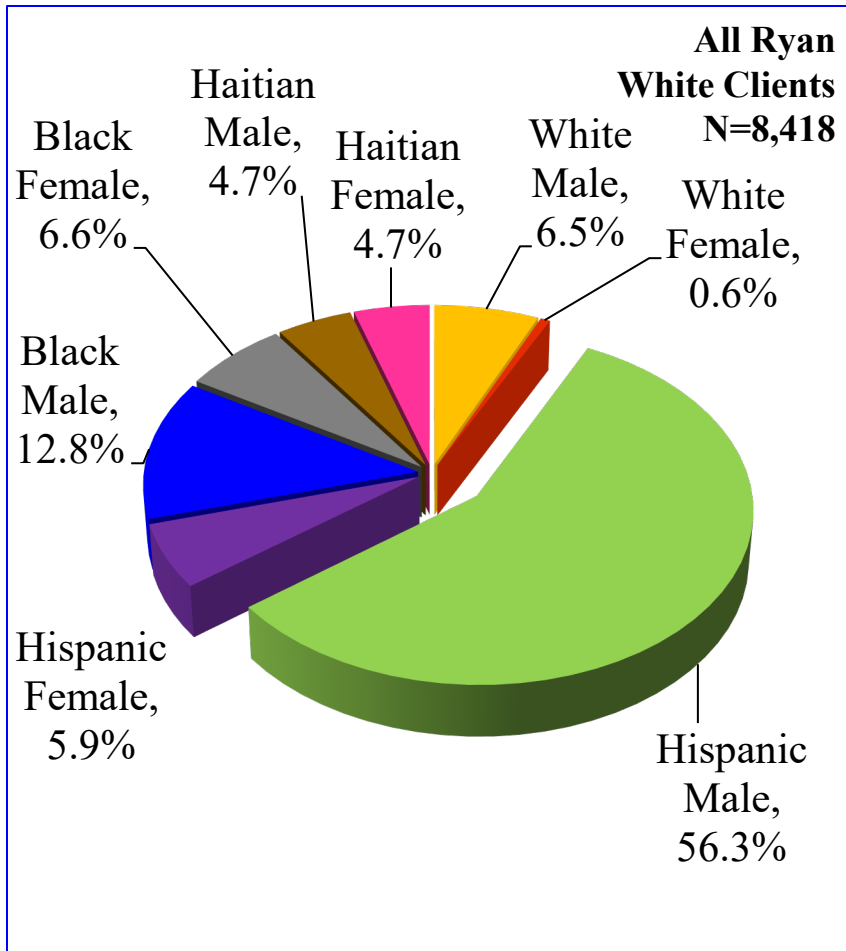
**All Ryan  
White Clients  
N=8,418**



**New Ryan  
White Clients  
N=1,540**



## Race/Ethnicity by Gender of New and Total Clients in Care Ryan White Program, FY 31



# Race/Ethnicity of Transgender Clients

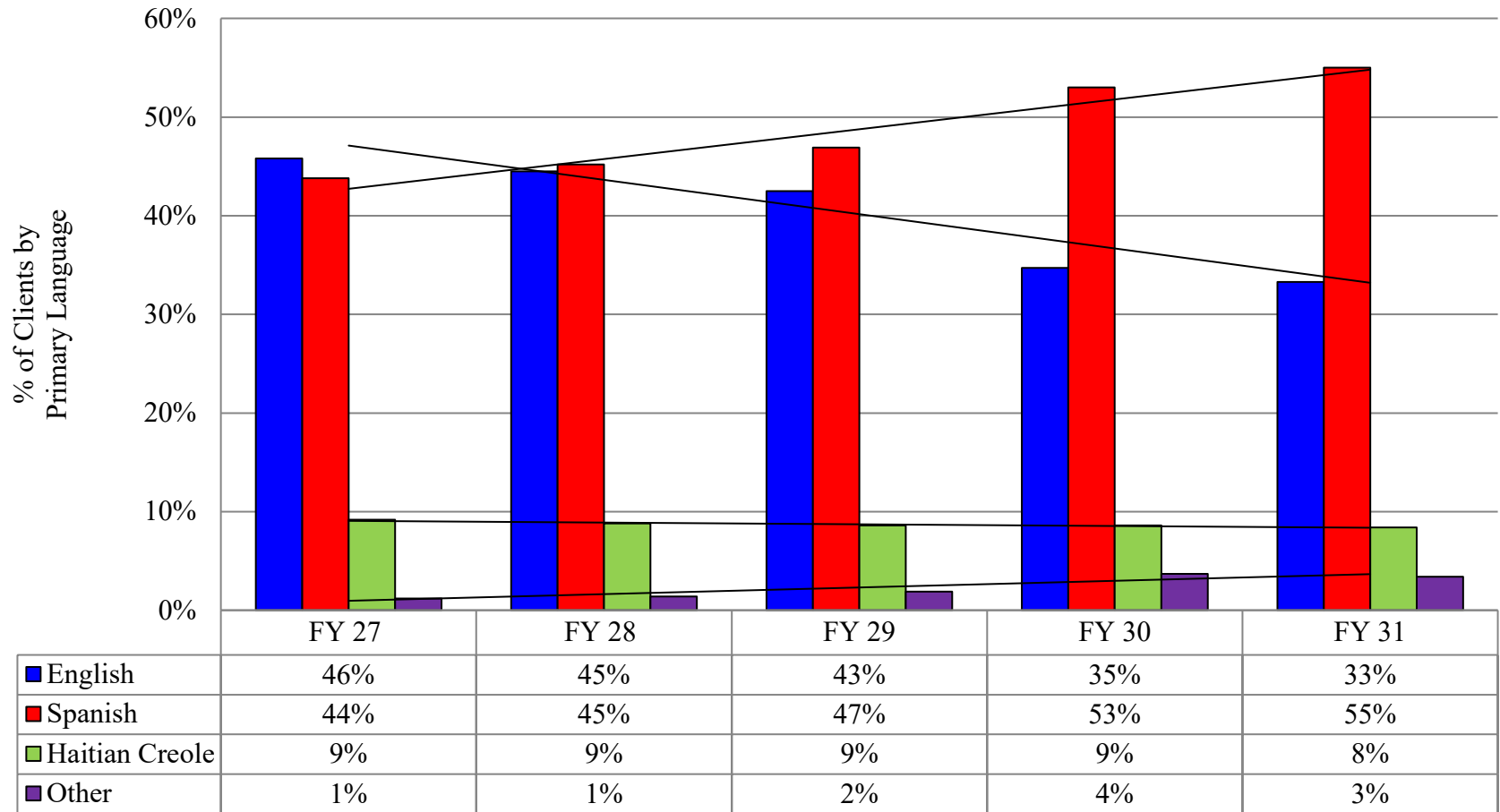
## RWP FY 31

www.aidsnet.org

| <b>Established<br/>N=8,418</b> | <b>Black/African<br/>American</b> | <b>Haitian</b> | <b>Hispanic</b> | <b>White</b> |
|--------------------------------|-----------------------------------|----------------|-----------------|--------------|
| Transgender<br>MtF             | 30                                | 1              | 55              | 6            |
| Transgender<br>FtM             | 0                                 | 0              | 1               | 0            |
| <b>Total</b>                   | <b>30</b>                         | <b>1</b>       | <b>56</b>       | <b>6</b>     |

| <b>New<br/>N=1,540</b> | <b>Black/African<br/>American</b> | <b>Haitian</b> | <b>Hispanic</b> | <b>White</b> |
|------------------------|-----------------------------------|----------------|-----------------|--------------|
| Transgender<br>MtF     | 7                                 | 0              | 14              | 3            |
| Transgender<br>FtM     | 0                                 | 0              | 0               | 0            |
| <b>Total</b>           | <b>7</b>                          | <b>0</b>       | <b>14</b>       | <b>3</b>     |

## Primary Language of Clients in Care Ryan White Program, FY 27 - FY 31

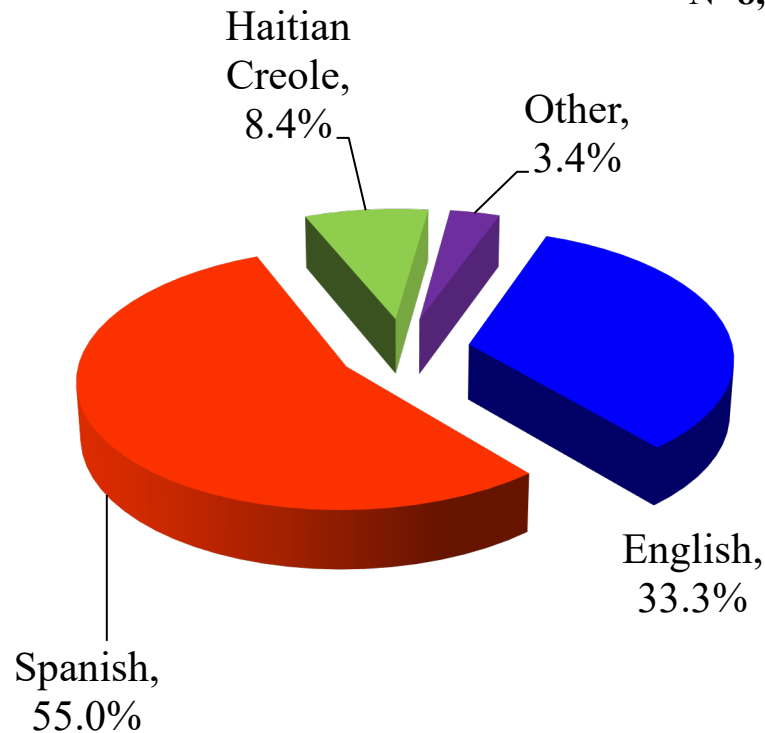


Ryan White FY 27 - 31

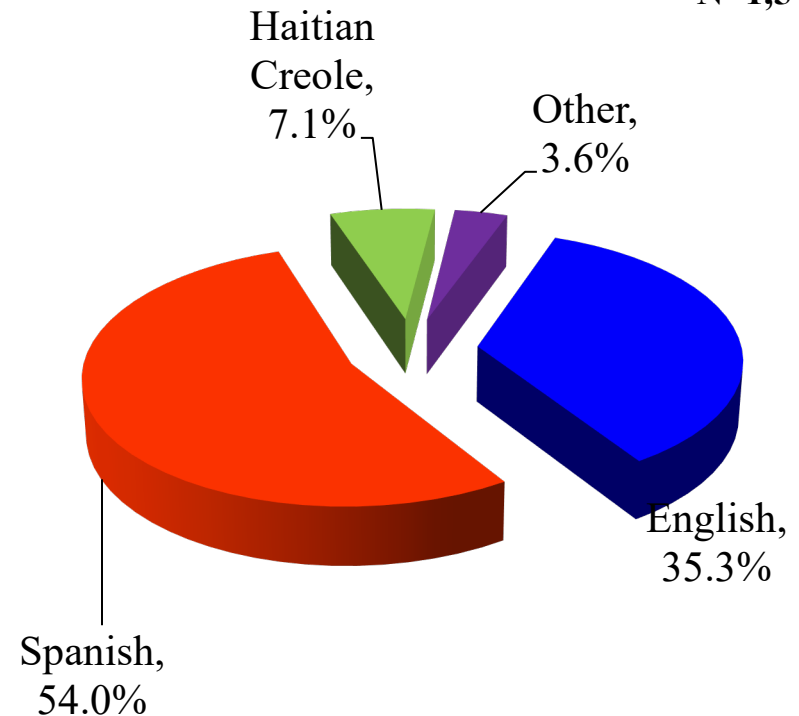
# Primary Language of New and Total Clients in Care Ryan White Program, FY 31

www.aidsnet.org

**All Ryan  
White Clients  
N=8,418**

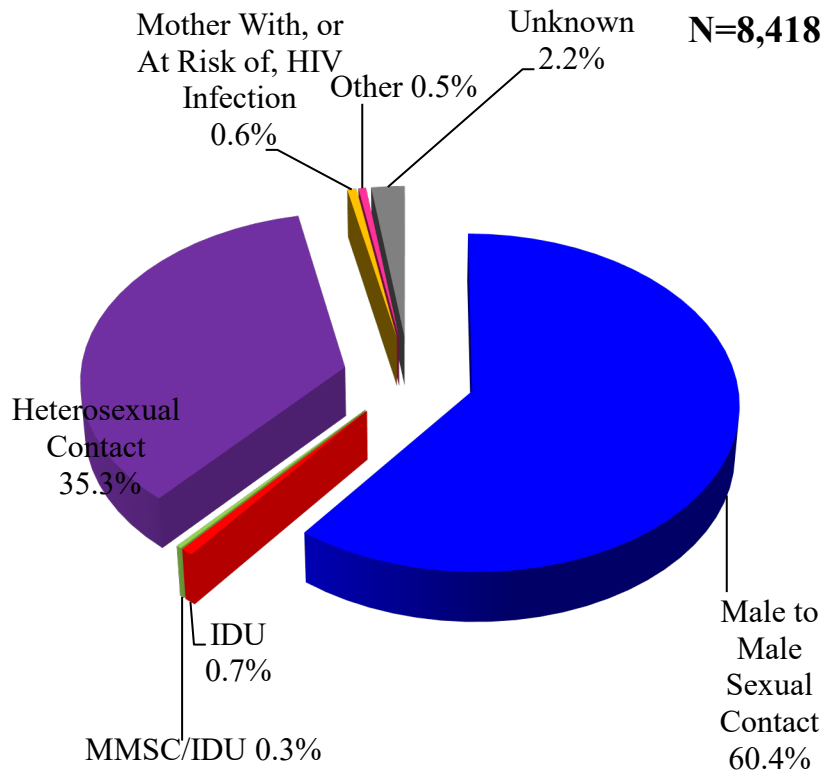


**New Ryan  
White Clients  
N=1,540**

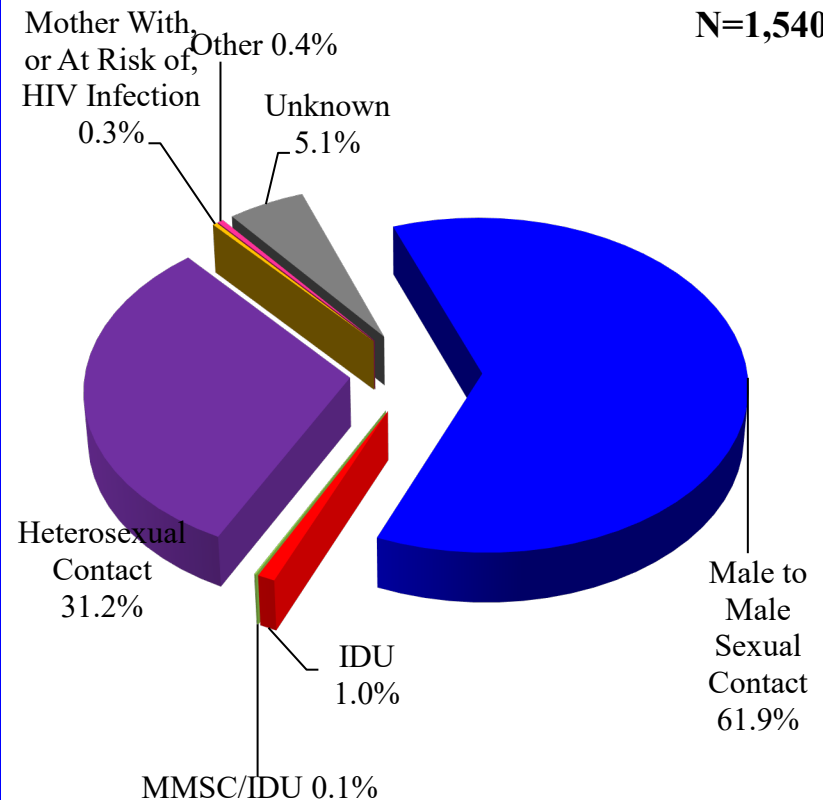


# Primary Mode of Exposure of New and Total Clients In Care Ryan White Program, FY 31

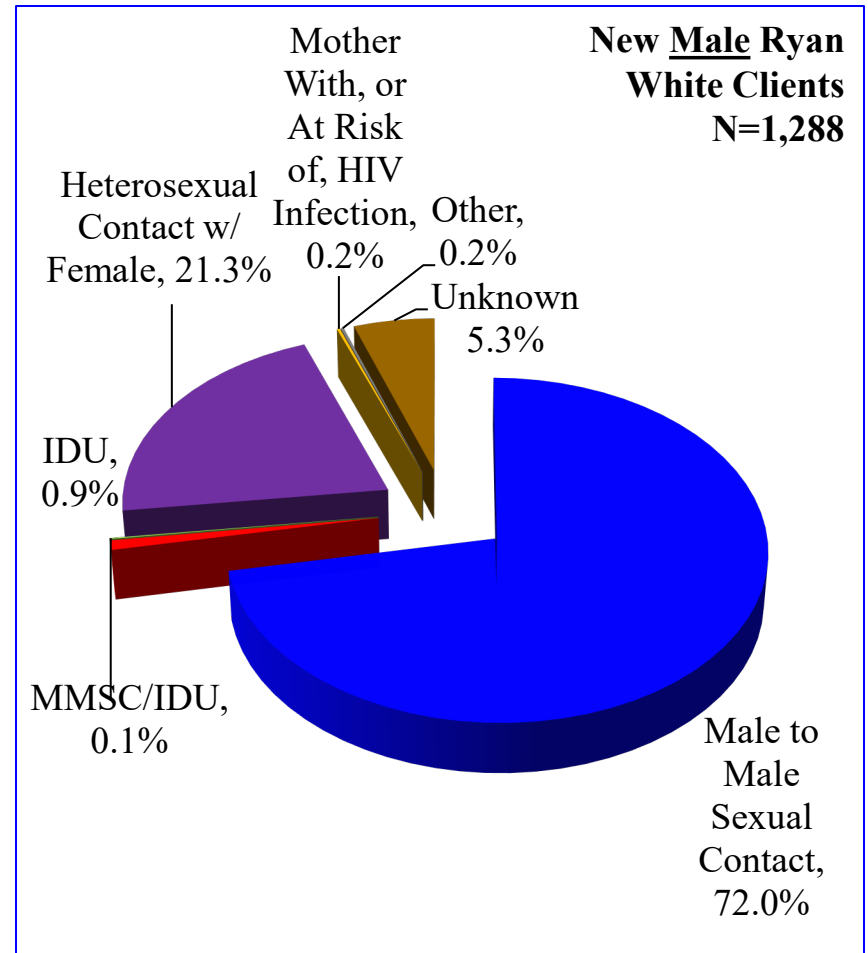
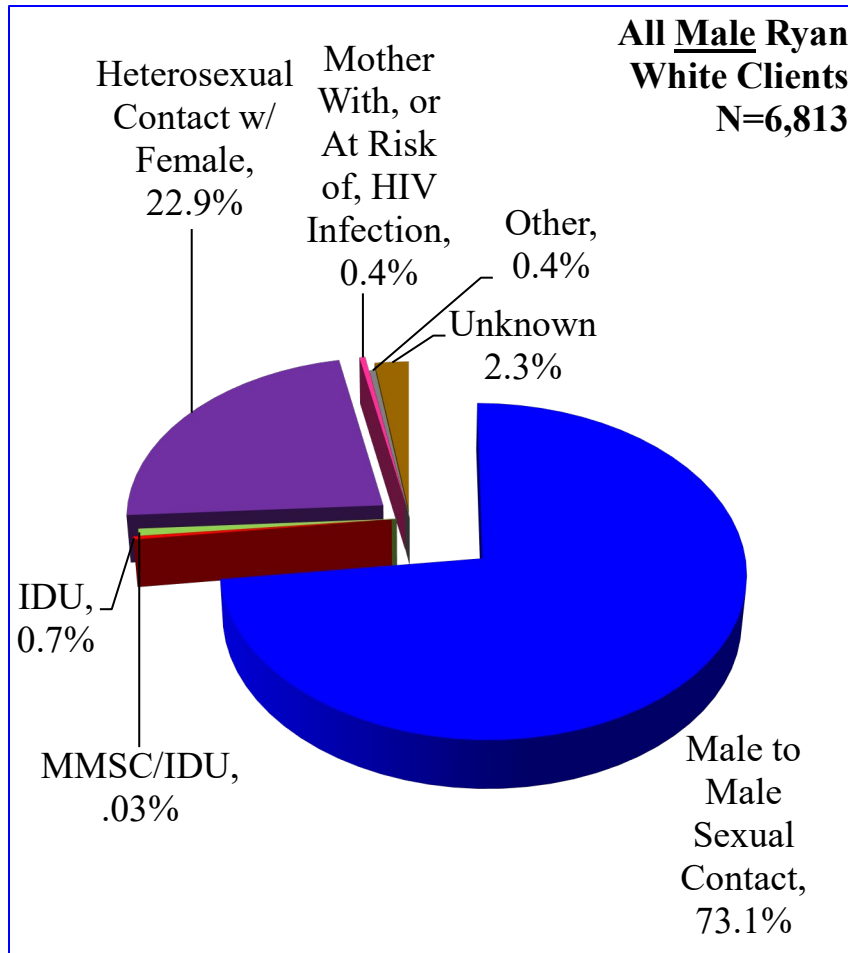
**All Ryan  
White Clients  
N=8,418**



**New Ryan  
White Clients  
N=1,540**



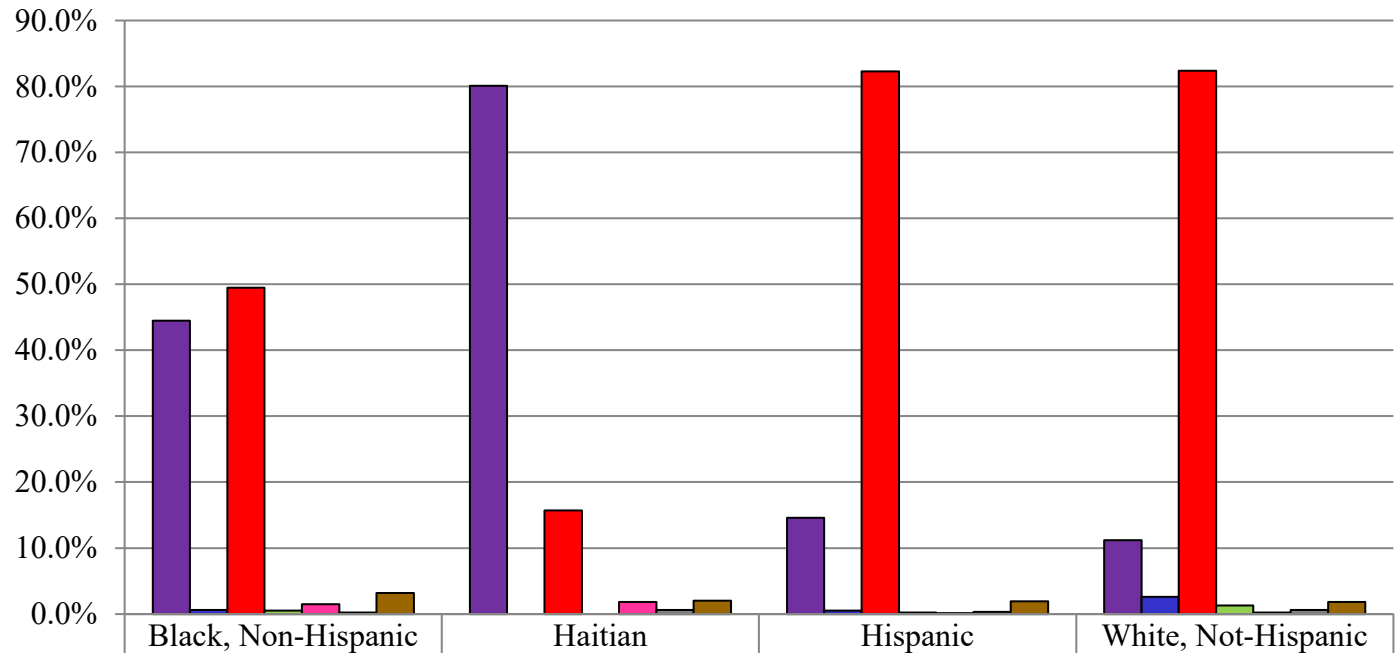
# Primary Mode of Exposure New and Total Males in Care Ryan White Program, FY 31



## Primary Mode of Exposure by Race/Ethnicity

### Males in Care,

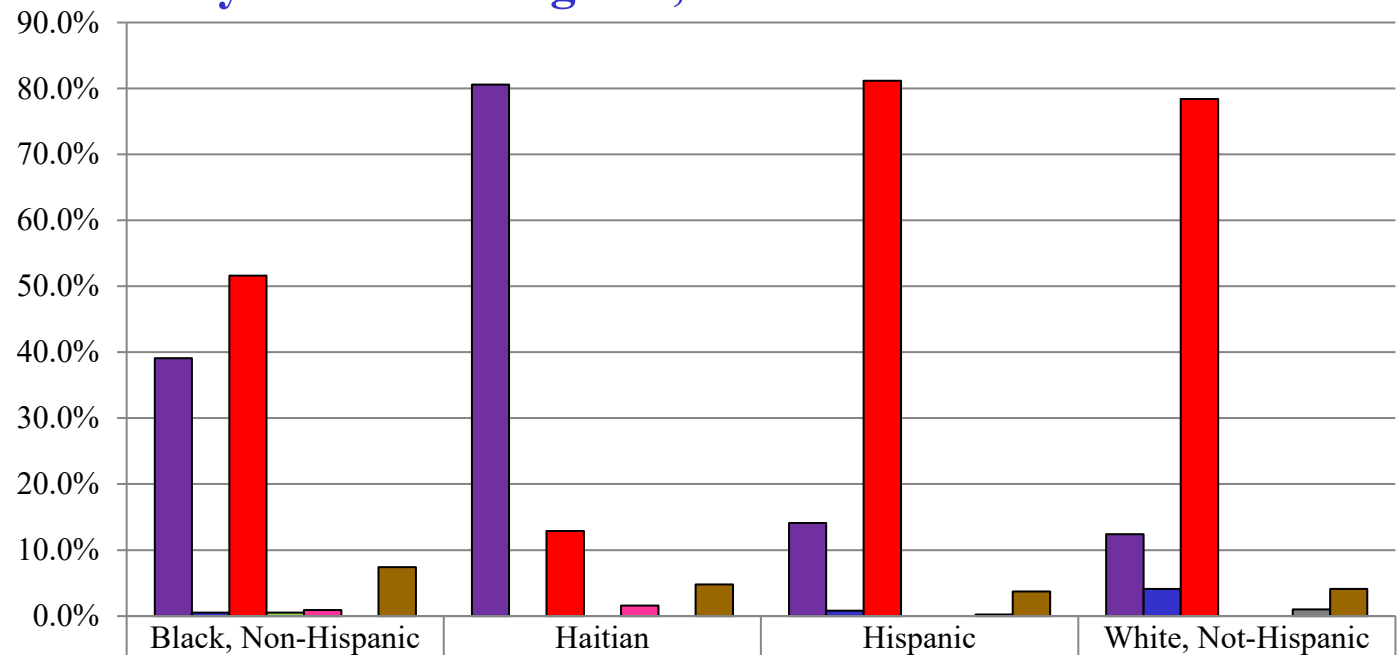
### Ryan White Program, FY 31



|                                   |       |       |       |       |
|-----------------------------------|-------|-------|-------|-------|
| ■ Heterosexual                    | 44.5% | 80.1% | 14.6% | 11.2% |
| ■ Injection Drug Use              | 0.6%  | 0.0%  | 0.5%  | 2.6%  |
| ■ Male to Male Sexual Contact     | 49.5% | 15.7% | 82.3% | 82.4% |
| ■ Male to Male Sexual Contact/IDU | 0.5%  | 0.0%  | 0.2%  | 1.3%  |
| ■ Mother                          | 1.5%  | 1.8%  | 0.1%  | 0.2%  |
| ■ Other                           | 0.2%  | 0.6%  | 0.3%  | 0.6%  |
| ■ Unknown                         | 3.2%  | 2.0%  | 1.9%  | 1.8%  |

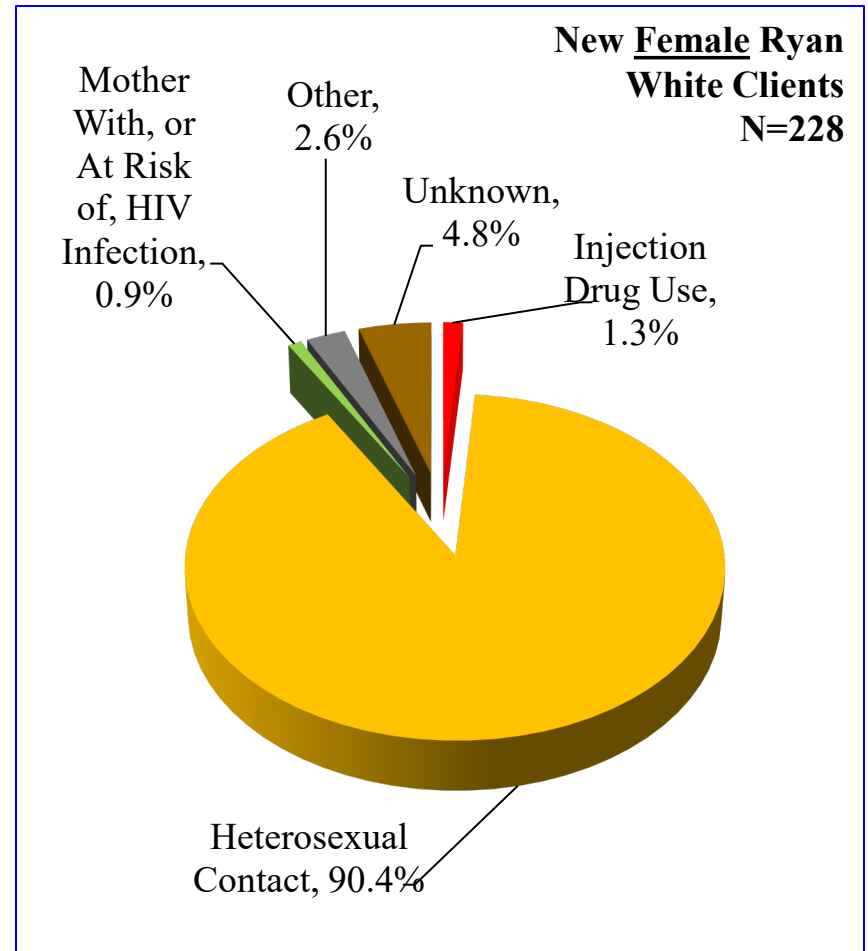
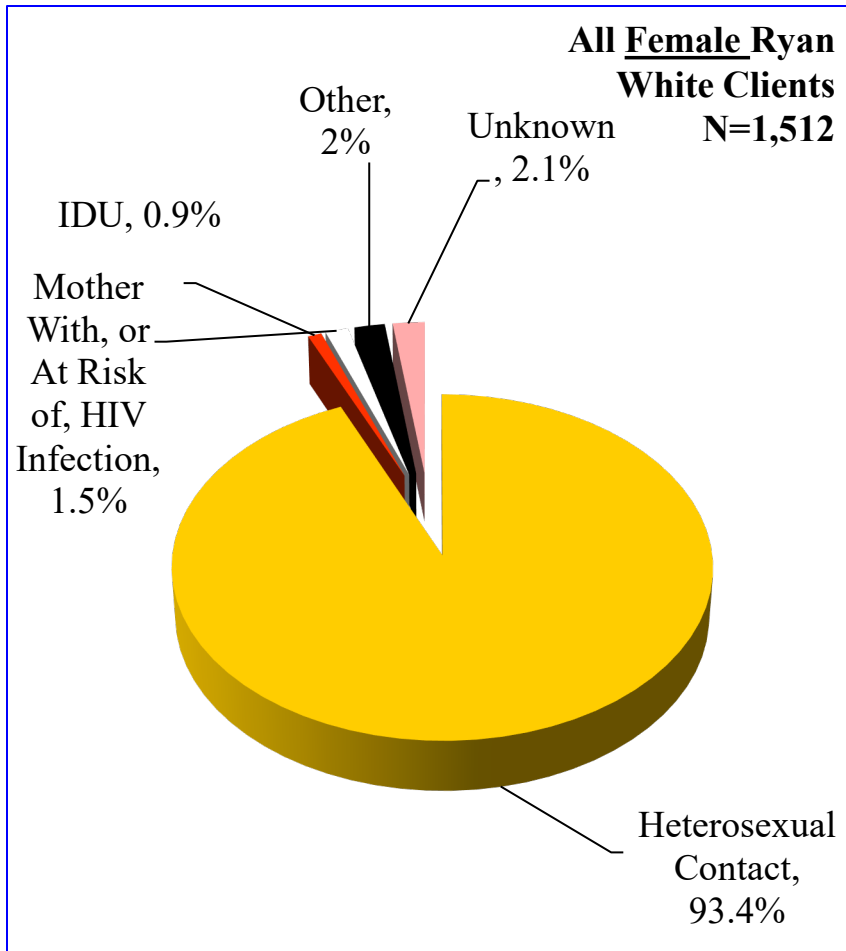
## Primary Mode of Exposure by Race/Ethnicity

### Males **NEW** to Care, Ryan White Program, FY 31



|                                   |       |       |       |       |
|-----------------------------------|-------|-------|-------|-------|
| ■ Heterosexual                    | 39.1% | 80.6% | 14.1% | 12.4% |
| ■ Injection Drug Use              | 0.5%  | 0.0%  | 0.8%  | 4.1%  |
| ■ Male to Male Sexual Contact     | 51.6% | 12.9% | 81.2% | 78.4% |
| ■ Male to Male Sexual Contact/IDU | 0.5%  | 0.0%  | 0.0%  | 0.0%  |
| ■ Mother                          | 0.9%  | 1.6%  | 0.0%  | 0.0%  |
| ■ Other                           | 0.0%  | 0.0%  | 0.2%  | 1.0%  |
| ■ Unknown                         | 7.4%  | 4.8%  | 3.7%  | 4.1%  |

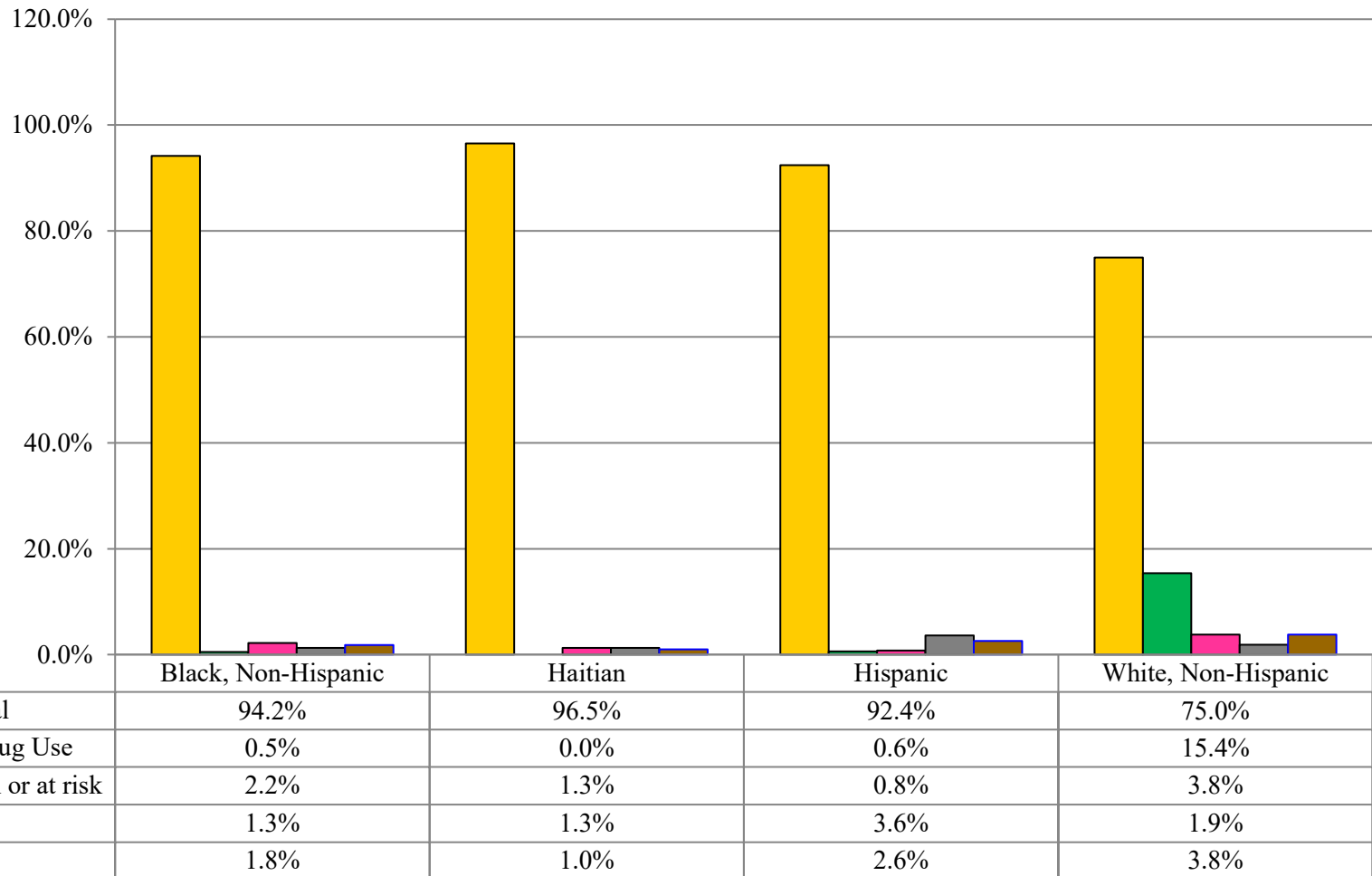
# Primary Mode of Exposure New and Total Females in Care Ryan White Program, FY 31



# Primary Mode of Exposure by Race/Ethnicity

## Females in Care

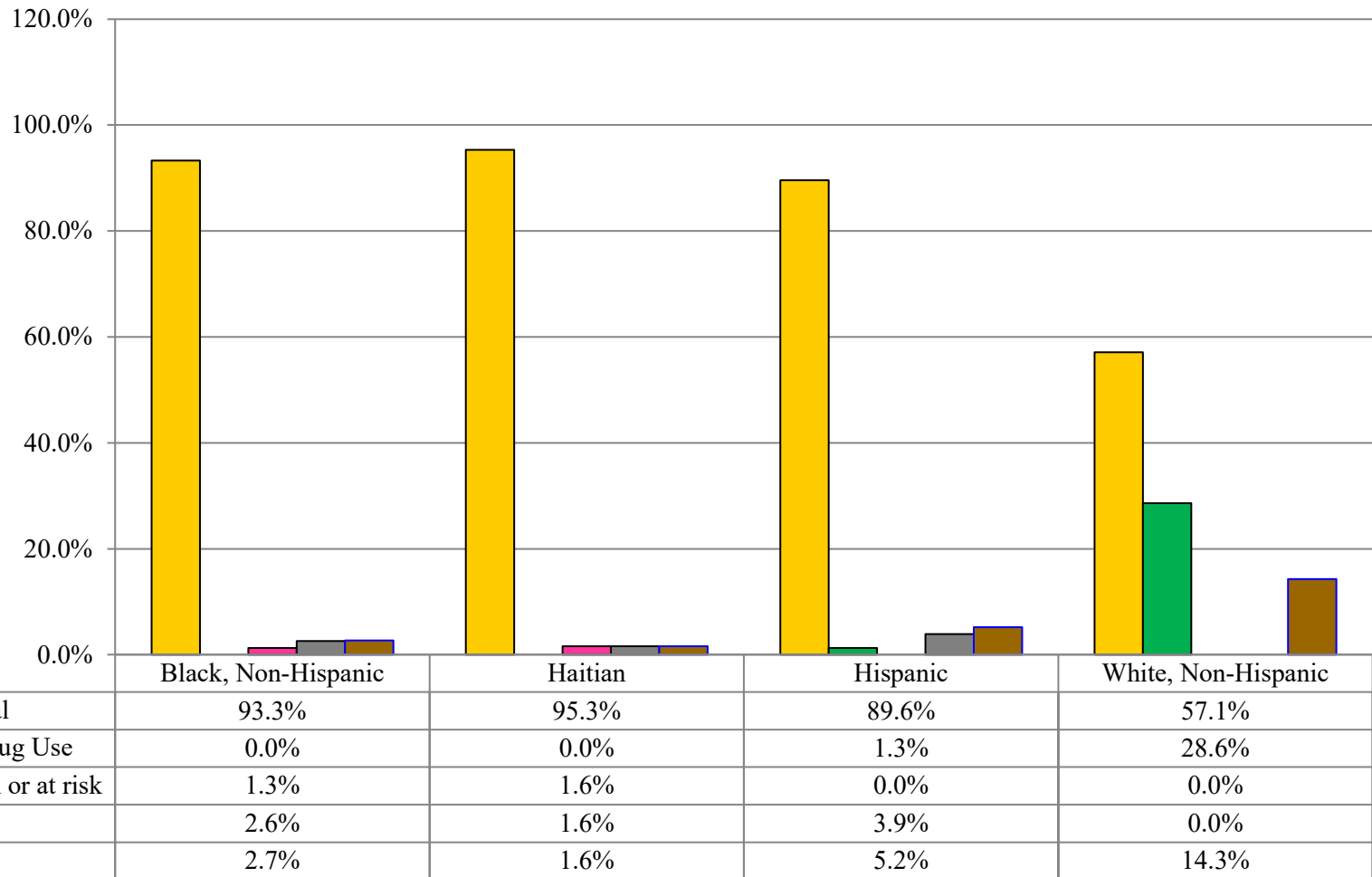
### Ryan White Program, FY 31



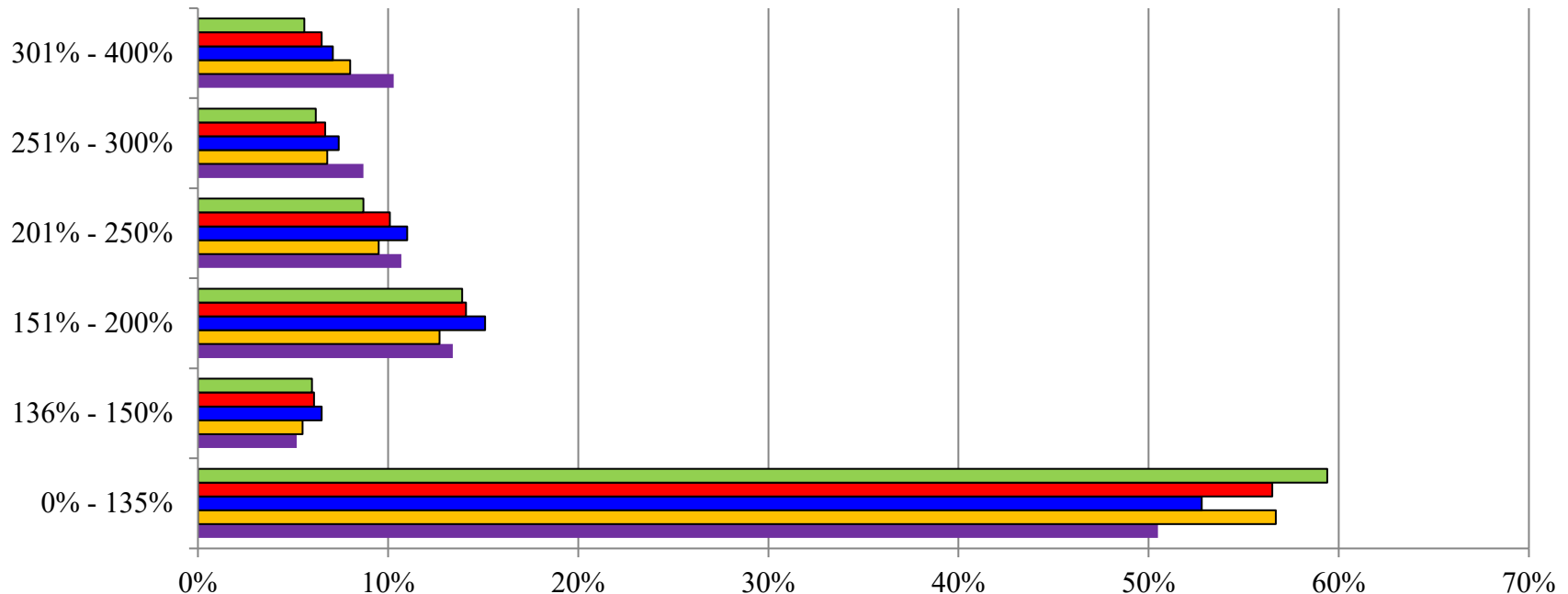
# Primary Mode of Exposure by Race/Ethnicity

## Females **NEW** in Care

### Ryan White Program, FY 31



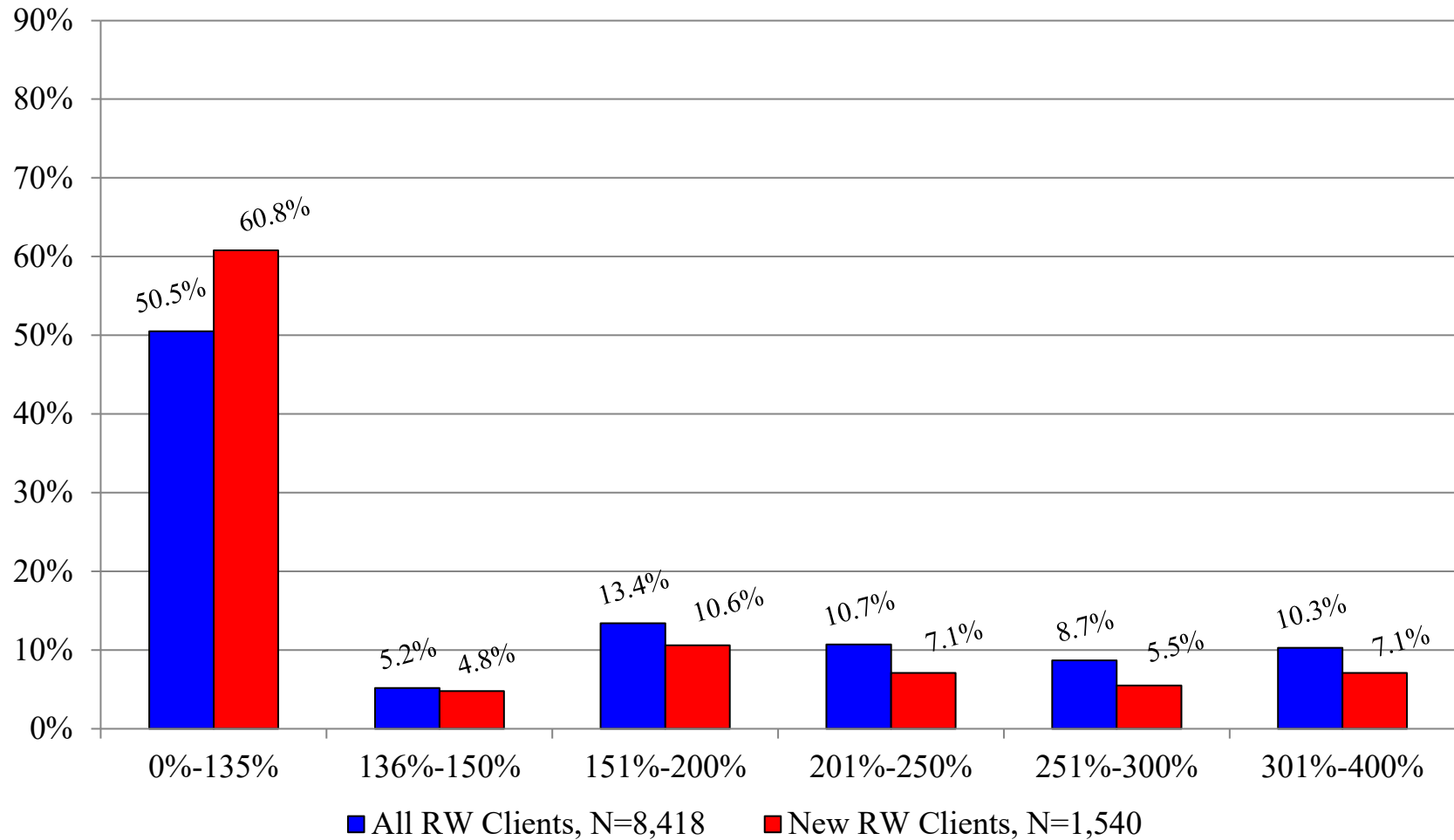
## Income Level of Clients in Care Ryan White Program, FY 27 - FY 31

[www.aidsnet.org](http://www.aidsnet.org)


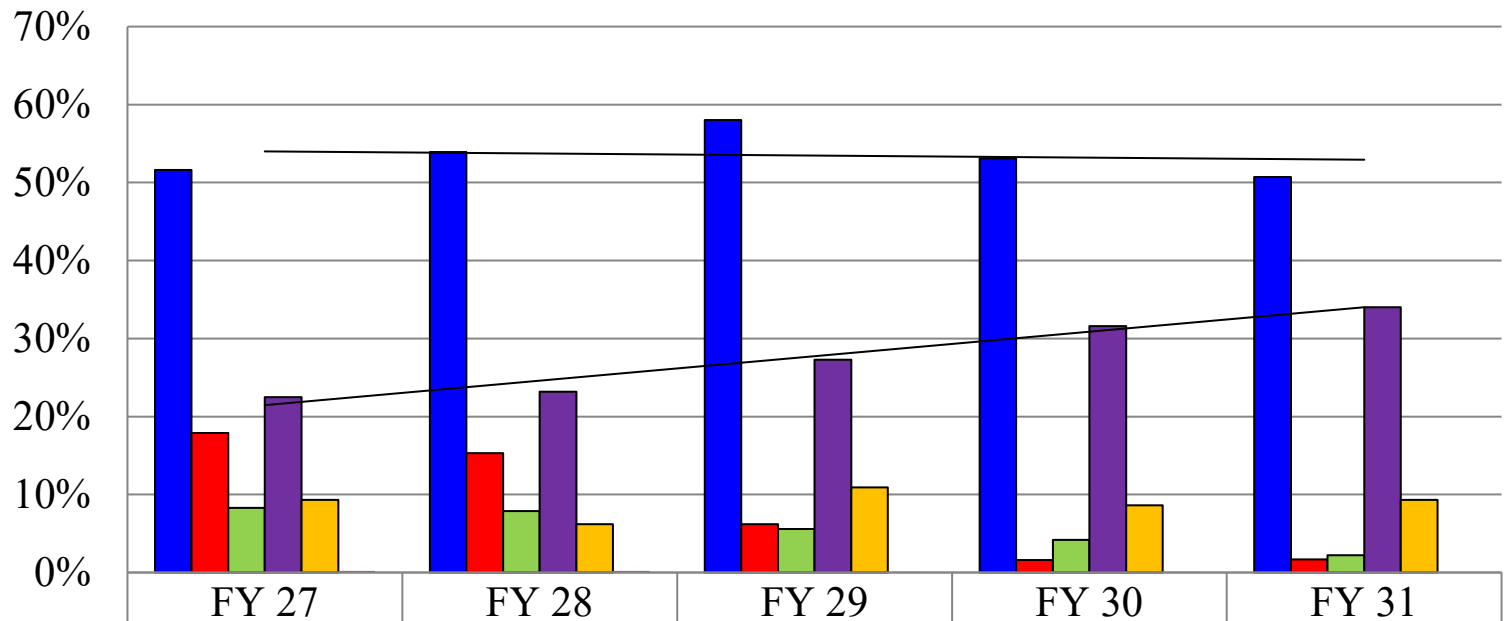
|   | 0% - 135% | 136% - 150% | 151% - 200% | 201% - 250% | 251% - 300% | 301% - 400% |
|---|-----------|-------------|-------------|-------------|-------------|-------------|
| <span style="color: green;">■</span> FY 27  | 59%       | 6%          | 14%         | 9%          | 6%          | 6%          |
| <span style="color: red;">■</span> FY 28    | 57%       | 6%          | 14%         | 10%         | 7%          | 7%          |
| <span style="color: blue;">■</span> FY 29   | 53%       | 7%          | 15%         | 11%         | 7%          | 7%          |
| <span style="color: orange;">■</span> FY 30 | 57%       | 6%          | 13%         | 10%         | 7%          | 8%          |
| <span style="color: purple;">■</span> FY 31 | 51%       | 5%          | 13%         | 11%         | 9%          | 10%         |

## Income Level of New and Total Clients in Care Ryan White Program, FY 31

www.aidsnet.org

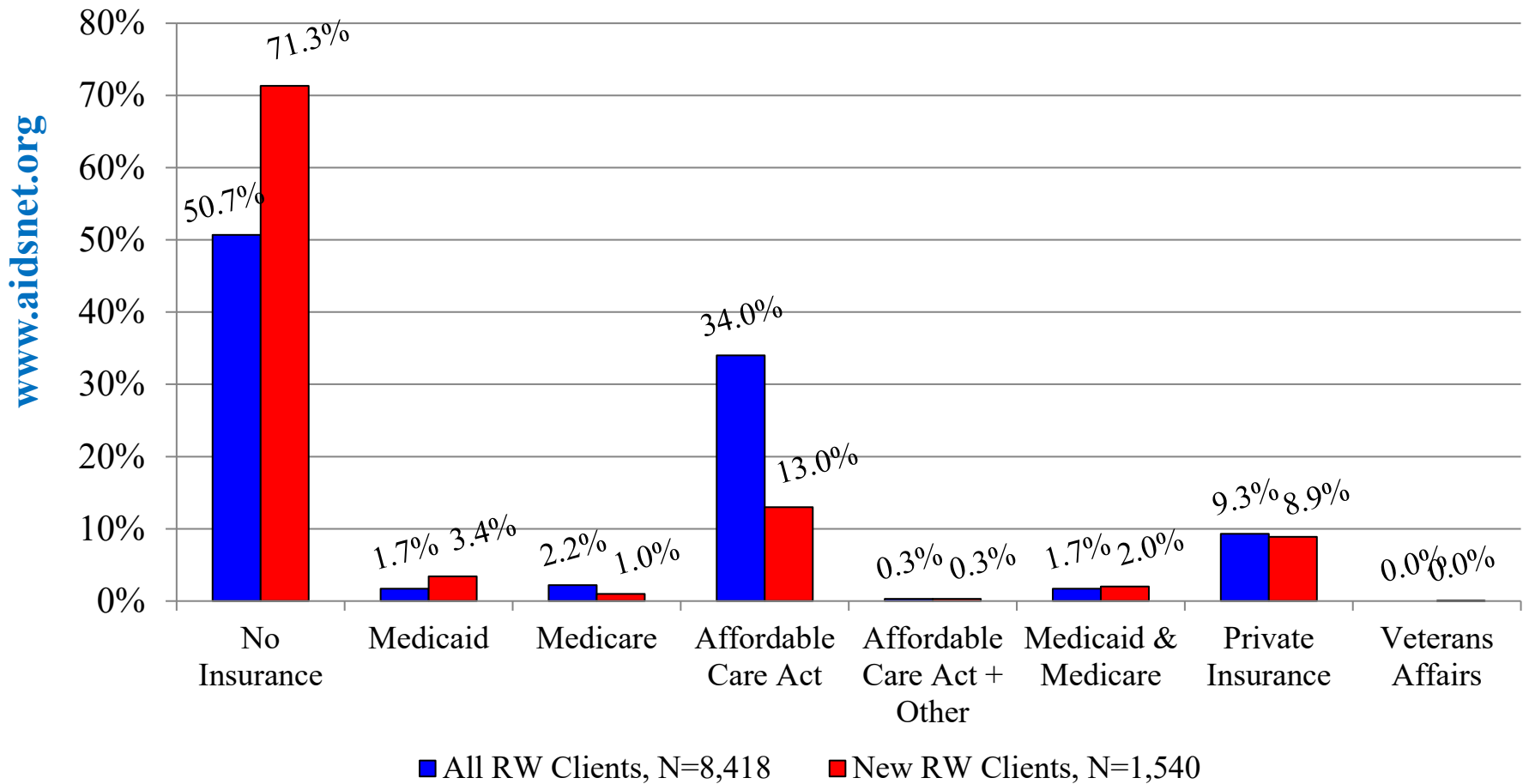


## Insurance Coverage of Clients in Care Ryan White Program, FY 27 - FY 31



|   |     |     |     |     |     |
|---|-----|-----|-----|-----|-----|
| <span style="color: blue;">■</span> No Insurance  | 52% | 54% | 58% | 53% | 51% |
| <span style="color: red;">■</span> Medicaid       | 18% | 15% | 6%  | 2%  | 2%  |
| <span style="color: green;">■</span> Medicare     | 8%  | 8%  | 6%  | 4%  | 2%  |
| <span style="color: purple;">■</span> ACA         | 23% | 23% | 27% | 32% | 34% |
| <span style="color: yellow;">■</span> Private Ins | 9%  | 6%  | 11% | 9%  | 9%  |
| <span style="color: orange;">■</span> VA          | 0%  | 0%  | 0%  | 0%  | 0%  |

## Insurance Coverage of New and Total Clients in Care Ryan White Program, FY 31



**Thank you for your attention!**

**Any questions?**



# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, June 2, 2022

10:00 a.m. – 1:00 p.m.

Miami-Dade County Main Library  
101 West Flagler Street, Auditorium  
Miami, FL 33130

### AGENDA

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| III.  | Introductions   | All               |
| IV.   | Floor Open to the Public                                      | Dr. Diego Shmuels |
| V.    | Review/Approve Agenda   | All               |
| VI.   | Review/Approve Minutes of May 5, 2022                         | All               |
| VII.  | Reports   |                   |
|       | • Part A  | Dan Wall          |
|       | • Part B  | David Goldberg    |
|       | • ADAP  | Dr. Javier Romero |
|       | • General Revenue   | Angela Machado    |
|       | • Vacancy   | Marlen Meizoso    |
|       | • Report to Committees (reference only)                       | All               |
| VIII. | Standing Business   |                   |
|       | • SFAN Jail Linkage Program                                   | Louvens Fils-Aime |
|       | • Legal Services Definition Edit                              | All               |
| IX.   | New Business  |                   |
|       | • Setting Priorities and Allocating Resource Process          | All               |
|       | • Summary of HIV Epi Profile Data, 2019-2020                  | Dr. Robert Ladner |
|       | • 2021 Ryan White Demographics                                | Dr. Robert Ladner |
| X.    | Announcements   | Marlen Meizoso    |
| XI.   | Next Meeting: <b>July 7, 2022</b> at Main Library- Auditorium | Dr. Diego Shmuels |
| XII.  | Adjournment   | Dr. Diego Shmuels |

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For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact  
Marlen Meizoso at 305-445-1076 or [marlen@behavioralscience.com](mailto:marlen@behavioralscience.com)

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# MIAMI-DADE HIV/AIDS PARTNERSHIP

## Care and Treatment Thursday, June 2, 2022

10:00 a.m. – 1:00 p.m.

Miami-Dade County Main Library  
101 West Flagler Street, Auditorium  
Miami, FL 33130

### AGENDA

- |       |   |                   |
|-------|---|-------------------|
| I.    | Call to Order   | Dr. Diego Shmuels |
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