

Thank you for joining today's Joint Integrated Plan Review Team Meeting

# Please sign in to have your attendance recorded.

Reference documents for today's meeting are on online at <a href="http://aidsnet.org/meeting-documents/">http://aidsnet.org/meeting-documents/</a>





Friday, October 14, 2022

10:00 AM - 1:00 PM

Miami-Dade County Main Library 101 West Flagler Street, Auditorium, Miami, FL 33130

#### **AGENDA**

I.	Call to Order	Abril Sarmiento
II.	Introductions	All
III.	Housekeeping	David Goldberg
IV.	Floor Open to the Public	Angela Mooss
V.	Review/Approve Agenda	All
VI.	Review/Approve Minutes of August 8, 2022	All
VII.	Reports	
VIII.	<ul> <li>Membership (Online for review at <a href="http://aidsnet.org/meeting-documents/">http://aidsnet.org/meeting-documents/</a>)</li> <li>Partnership (Online for review at <a href="http://aidsnet.org/meeting-documents/">http://aidsnet.org/meeting-documents/</a>)</li> <li>Ryan White Program Part A/MAI Recipient</li> <li>Standing Business</li> </ul>	Carla Valle-Schwenk
	<ul> <li>Review Final Sections: 2022-2026 Integrated HIV Prevention and Care Plan</li> <li>Objective L1</li> <li>Objective L2.</li> <li>Strategy R1.2.</li> <li>Strategy R1.3.</li> <li>Objective SP2.</li> <li>Objective SP3.</li> <li>Objective SP4.</li> <li>Objective SP5.</li> <li>Objective SP6.</li> <li>Strategy DR1.1.</li> <li>Strategy DV1.1.</li> <li>Objective IPC1.</li> <li>Section IV.</li> </ul>	All
IX.	New Business (none)	
X.	Announcements	All
XI.	Next Meeting Date: Joint Integrated Plan Review Team Thursday, November 10, 2022 at Miami-Dade County Main Library	Dr. Diana Sheehan
XII.	Adjournment	Abril Sarmiento

For more information about the Joint Integrated Plan Review Team, please contact Christina Bontempo, (305) 445-1076 or <a href="mailto:cbontempo@behavioralscience.com">cbontempo@behavioralscience.com</a>.



## All attendees must

## SIGN IN

to be counted as present.





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## Meeting Housekeeping

## Miami-Dade HIV/AIDS Partnership, Committees, and Subcommittee

Updated June 21, 2022

Miami-Dade County Main Library Version







## **Disclaimer & Code of Conduct**

• Audio of this meeting is being recorded and will become part of the public record.



- Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.







## **Language Matters!**

In today's world, there are many words that can be stigmatizing. Here are a few suggestions for better communication.



Remember **People First** Language . . .

**People** with HIV, **People** with substance use disorders, **People** who are homeless, etc.

Please don't say **RISKS**...
Instead, say **REASONS**.

Please don't say, **INFEFCTED** with **HIV**...
Instead, say **AQUIRED HIV**, **DIAGNOSED** with **HIV**, or **CONTRACTED HIV**.

Please do not use these terms . . .

Dirty . . . Clean . . . Full-blown AIDS . . . Victim . . .







## **Resource Persons**

- Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
  - Will BSR staff please identify themselves?
  - \* Please see staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.







## **General Reminders**

- Per County mandate, masks are no longer required to be worn in County buildings but because meeting attendees maybe immunocompromised, attendees are asked to wear a mask at all meetings. While masking cannot be enforced, we hope you will respect the health concerns of members and guests and choose to wear a mask for the duration of each meeting. Mask are available from staff.
- Place cell phones on mute or vibrate.
  - ❖ If you must take a call, please excuse yourself from the meeting.
- Only voting members and applicants should be seated at the meeting table.
  - ❖ You may move your chair if concerned about social distancing.







## **Meeting Participation**

- Important! Please raise your hand if you need clarification about any terminology or acronyms used throughout the meeting.
- All speakers must be recognized by the Chair.
  - \* Raise your hand to be recognized or added to the queue.
  - \* The Chair will call on speakers in order of the queue.
- Discussion should be limited to the current Agenda topic or motion.
- Speakers should not repeat points previously addressed.
- Any attendee may be permitted to address the board as time allows and at the discretion of the Chair.







## **Attendance**

- All members are expected to arrive on time and remain throughout the entire meeting.
  - ❖ If you expect to arrive late or leave early, please notify staff in advance of the meeting as this may impact quorum.
- Please SIGN IN to be counted as present at the meeting.







## **Parking**

• See the front desk attendee to have your parking validated or see staff after the meeting for a parking sticker (available to members of the affected community).







## Resources

 Today's presentation and supporting documents are online at <a href="http://aidsnet.org/meeting-documents/">http://aidsnet.org/meeting-documents/</a>.



Follow the Partnership on Facebook and Instagram!

Thank you for attending today's meeting!









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### Floor Open to the Public

"Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

"BSR has a dedicated line for statements to be read into the record. No statements were received."



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# Strategic Planning Committee and Prevention Committee Joint Integrated Plan Review Team (JIPRT) Meeting Miami-Dade County Main Library 101 West Flagler Street, Auditorium, Miami, FL 33130 September 13, 2022

#	Members	Present	Absent
π	Strategic Planning Co		Absent
1	Cardwell, Joanna	X	
2	Gallo, Giselle	A	X
3	Garcia, Ana		X
4	Goldberg, David	Х	
5	Hess, Amaris	X	
6	Hilton, Karen		х
7	Hunter, Tabitha		Х
8	Machado, Angela	Х	
9	Neff, Travis		X
10	Puente, Miguel	х	
11	Sheehan, Diana M.	х	
12	Singh, Hardeep	х	
	Prevention Comn	nittee	
13	Bahamón, Mónica		X
14	Buch, Juan		X
15	Darlington, Tajma		X
16	Duberli, Francesco	х	
17	Forrest, David		Х
18	Johnston, Jeremy		X
19	Ledain, Ron		X
20	Lee, Aquilla		X
21	Lopez, Crystal		X
22	Marqués, Jamie	X	
23	Mills, Grechen		X
24	Mills, Vanessa		X
25	Orozco, Eddie	X	
26	Richardson, Ashley	X	
27	Sarmiento, Abril	x	
28	Shmuels, Diego	X	
	Members of Both Con	mmittees	
29	Monestime, Roselaine		X
30	Mooss, Angela		X
Quo	orum = 11		

,	
Guests	
Ferrer, Luigi	
Larios, Alejandro	
Mejias, Thaydee	
Mester, Brad	
Pierre, Ross	
Valle-Schwenk, Carla	
Villamizar, Kira	
Williams, Stephen	
Staff	
Bontempo, Christina Ladner, Robert	
Launer, Kobert	

Note: All documents referenced in these minutes were accessible to members and the public prior to (and during) the meeting, at <a href="www.aidsnet.org/meeting-documents">www.aidsnet.org/meeting-documents</a>. The meeting agenda, calendar, and draft documents were distributed to all attendees. Meeting minutes were distributed to members. All meeting documents were projected on the meeting room projection screen.

#### I. Call to Order

Prevention Committee Chair, Abril Sarmiento, called the meeting to order at 10:31 a.m.

#### II. Introductions

Members, guests, and staff introduced themselves.

#### III. Housekeeping

Strategic Planning Committee Chair, David Goldberg, presented the PowerPoint, *Partnership Meeting Housekeeping – Hybrid Meetings*, including people first language, code of conduct, resource persons, and attendance.

#### IV. Floor Open to the Public

Ms. Sarmiento opened the floor to the public with the following statement:

"Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns. BSR has a dedicated telephone line as well as a general email address for statements to be read into the record. No statements were received via the telephone line or email."

There were no comments; the floor was then closed.

#### V. Review/Approve Agenda

Members reviewed the agenda. Floor Open to the Public will be changed to reflect Ms. Sarmiento as the activity leader.

Motion to approve the agenda with noted change.

Moved: Miguel Puente Seconded: Dr. Diego Shmuels Motion: Passed

#### VI. Review/Approve Minutes of August 8, 2022

Minutes of August 8, 2022 were reviewed. There were no changes or corrections.

Motion to approve the minutes of the August 8, 2022 meeting as presented.

Moved: Miguel Puente Seconded: David Goldberg Motion: Passed

#### VII. Reports

Miami-Dade HIV/AIDS Partnership and Membership reports were posted online for review.

Carla Valle-Schwenk, Office of Management and Budget – Miami-Dade County (OMB), reported on Ryan White Part A/Minority AIDS Initiative (MAI) Program (RWP) updates:

- Complete Part A / MAI expenditure reports are posted online. Expenditures are starting to catch up to previous years' spending.
- Six of eighteen Part A contracts are fully executed; two contracts are being executed today; and remaining contracts are under review and revision.

#### **VIII. Standing Business**

Members reviewed the draft 2022-2026 Integrated Plan Goals, Objectives, and Strategies. The draft includes highlighted narrative sections to be completed and sent to members for review prior to the next meeting.

Refer to the draft for reference to the below recommended additions, marked with <u>underlines</u>; and deletions, marked with <u>strikethroughs</u>.

Baselines for data will be updated to 2021 data. Some activities still need to be refined to read as SMART goals. Change "increase" to an action word or measurable baseline.

#### Prevention

- □ Activity P1.1.a. Partner/collaborate with [insert target #] healthcare facilities to increase routine HIV testing.
  - How many facilities are contracted? Need to follow up with non-contracted facilities.
- □ Activity P1.1.c. Partner/collaborate with [insert target #] healthcare facilities to offer STI testing.
- □ Activity P1.1.d. Partner/collaborate with [insert target #] healthcare facilities to offer HCV testing.
- $\hfill \square$  Notes: Baseline is based on Centers for Disease Control and Prevention (CDC) national average.
  - Is there a 2021 CDC baseline?
- Activity P1.2.a. Increase by [insert target %] the use of home HIV self testing kits as an alternative option specially for hard-to reach populations including youth, transgender persons, sex workers, and men who have sex with men (MSM).
- □ Activity P1.2.b. Collaborate with [insert target #] traditional and non-traditional partners to conduct HIV/STI testing in non-traditional settings (i.e., faith-based organizations, domestic violence/ human trafficking agencies).
- □ Activity P1.2.c. Increase by [insert target %] the number of mobile units offering HIV/STI testing in the community.
- □ Activity P1.3.a. Provide training and education to [insert target #] community partners on status-neutral approach.
- □ Activity P1.3.b. Increase by [insert target %] the number of agencies implementing status neutral approach.
- □ Activity P1.4.a. Educate [insert target #] CBOs, FQHCs, and private providers on available partner services.
- □ Activity P1.4.b. Partner with [insert target #] RWHAP and CBOs to educate patients about the importance of partner services.
- □ Activity P1.4.c. Establish private/public partnerships with [insert target #] organizations to offer partner services.

- Strategy P2.1. Increase awareness of healthcare providers of the opt out HIV and STI screening for pregnant women per Florida Statute 64D-3.04. Implement educational sessions about the opt-out HIV and STI screening for pregnant women per Florida Statute 64D-3.04 with healthcare facilities and medical professionals.
- □ Activity P2.1.a. Conduct educational sessions on Florida Statute 64D-3.04 and Perinatal HIV Prevention protocols with [insert target #] medical professionals and agencies that provide care and treatment to women of childbearing age, and pregnant women with HIV and their exposed or HIV positive newborns.
- Activity P2.1.c. Educate [specify hospitals] hospitals on Opt-Out HIV/STI testing of pregnant women according to the Florida Statute 64D-3.04, and the importance of submitting the High-Risk Notification Form to the Miami-Dade Perinatal HIV Prevention Program.
  - Measurement 2. # of High Risk Pregnancy Notification Forms received from hospitals, <u>compared</u> to total number of pregnant women
- □ Activity P2.1.d. Conduct [insert target #] educational rounds with emergency rooms, urgent care centers, and classified high-risk delivery hospitals, to increase provider awareness of their responsibility to utilize the Labor/Delivery/Emergency Department Perinatal Prevention Protocols, High Risk Pregnancy Notification, and Newborn Exposure Notification forms.
  - Measurement 2. # of High Risk Pregnancy Notification Forms received from hospitals, <u>compared</u> to total number of <u>pregnant women</u> (see P2.1.c., above)
- □ All Measurements to include % increase from baseline.
- □ Activity P3.1.a. Increase PrEP access by expanding the number of partners offering PrEP services. Identify [#] new PrEP services partners to increase PrEP access.
- □ Activity P3.1.g. Increase the number of non-traditional partners offering PrEP from [insert baseline #] to [insert target #].
- □ (i.e., pharmacies, urgent care centers).
- □ Activity P4.1.a. Increase the number of partners offering nPEP services <u>from [insert baseline #] to [insert target #].</u>
- Activity P4.1.d. Increase the number of non-traditional partners offering nPEP <u>from [insert baseline #] to [insert target #] (i.e., pharmacies, urgent care centers).</u>
- □ Need to address 24/7 PrEP access.
- □ Strategies P5.1 and P6.1 correct Measurement numbering.
- Objective P6. Support the local Syringe Service Program (SSP) locally, the Infectious Disease Elimination Act (IDEA Exchange) and ensure access to harm reduction services.
  - Members asked what was the capacity of the IDEA Exchange; Kira Villamizar, FDOH, indicated there is no maximum capacity.
  - It was suggested to partner with Jessie Trice Community Health Center's SSP.
  - Members discussed identifying current IDEA Exchange hours and offering services during non-traditional hours (if not already available).

- Suggested new Activities:
  - Activity P6.1.c. Determine if additional sites are needed.
  - Activity P6.1.d. Determine if non-traditional or extended hours are needed.
- □ Activity P7.1.a. Build innovative, inclusive, and tri-lingual media campaigns, i.e., billboards, TV/radio, social media, to highlight the importance of knowing your status, getting into care, addressing stigma, HIV prevention and care.

#### Linkage to Care

- Objective L1. Increase the percentage of newly diagnosed persons with HIV who are linked to care through initial Test and Treat/Rapid Access (TTRA) protocol <u>— including having a filled ARV prescription —</u> within seven (7) days from xx in 2021 to 80% by December 31, 2026.
- □ Divide Activity L1.1.b. into two parts and reassign Measurements. Renumber remining Activities. Correct spelling of "establishment". Move EHE Quick Connect details to Glossary.
  - Activity L1.1.b. Educate private providers on cultural humility and the benefits of TTRA.
    - Cultural humility training is not currently in the training protocol.
    - Measurements: 1. # of TTRA access points serving vulnerable population; 2. # of clients enrolled in TTRA services
  - Activity L1.1.c. Expand TTRA network.
    - Measurements: 1. # of private providers committed to link clients to TTRA services; 2. # of private providers implementing TTRA services; 3. # of clients linked in TTRA services; 4. # of patients who received medical care and treatment within 7 days
- □ Move Activity *L1.1.f. Identify or develop information* . . . to Retention.

Members discussed the need to minimize the number of clients experiencing service gaps.

- Objective L2. Increase the percentage of newly diagnosed persons with HIV who are linked to care in thirty days (30) days <u>— including having a filled ARV prescription following the TTRA protocol from xx in 2021 to 90% by December 31, 2026.</u>
- Add new Activity: L2.1.a Enroll [%] newly diagnosed persons in ADAP or other Rx payer source within 14 days of new diagnosis or re-engagement in care.; Responsible Entities: Part A, Part B, and partners; Measurements: 1. % newly diagnosed person enrolled in ADAP or other Rx payer source.
- □ Renumber remaining Activities.
- □ Activity L2.2.a. Enhance warm handoff process. (Hand-off process to be defined).
  - A process is already defined see L2.2.b.
- □ Activity L2.2.b. Develop intake protocol that includes requirement to advise clients of the mental health support system.
  - This is in direct conflict with L2.2.a. Need to remove or revise.

#### Retention in Care

- □ Strategy R1.2. Increase Peer (PESN) involvement in client care. to improve retention and viral load suppression.
- □ Remove Activity R1.2.a.; renumber remaining Activities; correct numbering of Measurements.
- □ Activity R1.2.b. Increase clinical involvement threshold for Peers from [%] to at least 75%.
- □ Strategy R1.3.: Members discussed how fragile the connection with clients can be; it only takes one person in an organization to break a client's trust. Recommendations added to Notes which may be formed into additional Activities:

#### □ Notes

- 1. Consider Trauma-Informed Care certification for service providers.
- 2. <u>Create a QR Code which links to mental health and other services to provide an anonymous way</u> for people to get more information confidentially.
- 3. Work with ADAP on Eligibility Checklist to reduce paperwork for clients.
- □ Renumber Strategy R2.1 and Activities; indicate FDOH-EHE as Responsible Entities.
- □ Strategy R1.4. Evaluate retention in care rates among non-RWHAP clients.
  - This will require getting viral load and retention data from non-RWP or FDOH providers.
  - All RWP services (funded and not funded) were prioritized this year which can act as a guide to needed services and providers outside the RWP.
- □ Activity R1.4.a. Identify mechanism(s) for tracking non-RWHAP clients; update Responsible Entities: FDOH-MDC, Medicaid, Medicare, FQHC, and partner
- □ Additional Notes
  - 5. Consider how to address MCM burnout; excessive paperwork; feeling disconnected from actual case management.
  - 6. FDOH-MDC and ADAP are moving towards implementing annual recertifications.
  - 7. <u>Tracking mechanisms may include: Provide Enterprise Miami EHE module and HealthTec</u> (telehealth).
  - 8. Consider Memoranda of Understanding with partners.

#### Health Outcomes For Special Populations

- □ Change "living with HIV" to "with HIV" throughout this section.
- □ Activity SP1.1.b. Expand interface between <u>RWHAP</u> and community <u>childcare</u> programs <u>specific to</u> <u>needs of women and RWHAP</u> to help women stay in care.
- □ Activity SP1.1.b. Measurements: 1. # of RWHAP subrecipients offering childcare, including infant care and after school care.
- □ Notes
  - 1. Need to expand understanding of Social Determinants of health specific to women.
  - 2. Need to establish next steps following SP1.1.c.

- □ Strategy SP2.1. Notes
  - 1. <u>Define Long-Term Survivor (LTS):</u>
    - a. <u>National Resource Center on HIV and Aging: Long-Term Survivors are defined as having an HIV/AIDS diagnosis before 1996.</u>
    - b. The Well Project: Those who have been living with HIV since before the modern era of effective HIV drugs, or highly active antiretroviral therapy (HAART).
  - 2. Need to expand understanding of Social Determinants of Health specific to people over age 50 and LTS.
- □ Strategy SP4.1. Expand existing programs and collaborations to address specific needs of persons with HIV who are experiencing homelessness or housing instability. who are living with HIV.
- Objective SP6. Improve health outcomes for youth <u>and young adults</u> (ages 13-24) with HIV.
- □ Strategy SP6.1. Expand existing programs and collaborations to address specific needs of youth <u>and young adults</u> (ages 13-24) with HIV.
- □ Include retention activities specific to the needs and modes of receiving services that appeal to youth and young adults.

#### Stigma

Activity S1.1.b. Require annual stigma, discrimination, and unrecognized bias training for <u>front-line</u> staff and managers of RWHAP and FDOH agencies (See Note 1).

The meeting time was set to expire. Members were asked to review the remaining Objectives and send additional comments to staff. Revisions to highlighted sections of the draft will also be sent for review.

#### IX. New Business

There was no New Business.

#### X. Announcements

Member Eddie Orozco announced a brunch at Pridelines on September 17, 2022.

Staff announced the September Partnership meeting is cancelled. Staff announced quick links to Monkeypox information are posted on <a href="https://www.AIDSNET.org">www.AIDSNET.org</a>.

Mr. Goldberg wished members a happy Rosh Hashanah.

#### XI. <u>Next Meeting</u>

Strategic Planning Vice Chair, Dr. Diana Sheehan, announced the next meeting is scheduled for November 14, 2022 at the Miami Main Library.

#### XII. Adjournment

Ms. Sarmiento adjourned the meeting at 12:59 p.m.



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Miami-Dade County Main Library 101 West Flagler Street, Auditorium, Miami, FL 33130

#### **AGENDA**

I. Call to Order Abril Sarmiento II. Introductions All III. Housekeeping David Goldberg IV. Floor Open to the Public Angela Mooss V. Review/Approve Agenda All VI. Review/Approve Minutes of August 8, 2022 All VII. Reports Membership (*Online for review at http://aidsnet.org/meeting-documents/*) Partnership (*Online for review at http://aidsnet.org/meeting-documents/*) Ryan White Program Part A/MAI Recipient Carla Valle-Schwenk VIII. Standing Business Review Final Sections: 2022-2026 Integrated HIV Prevention and Care Plan All Objective L1 Objective L2. Strategy R1.2. Strategy R1.3. Objective SP2. Objective SP3. Objective SP4. Objective SP5. Objective SP6. Strategy DR1.1. Strategy DV1.1. Objective IPC1. Section IV. Final Steps IX. New Business (none) X. All Announcements XI. Next Meeting Date: Joint Integrated Plan Review Team Dr. Diana Sheehan Thursday, November 10, 2022 at Miami-Dade County Main Library XII. Adjournment Abril Sarmiento

For more information about the Joint Integrated Plan Review Team, please contact Christina Bontempo, (305) 445-1076 or <a href="mailto:cbontempo@behavioralscience.com">cbontempo@behavioralscience.com</a>.

#### RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)

## EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR32 FORMULA AND SUPPLEMENTAL FUNDING

AWARD AMOUNTS

16,141,380.00

**ACTIVITIES** 

FORMULA

4,121,835.00 SUPPLEMENTAL FY 2022 Award

Per Resolution #S: R-1162-21, R-246-20, R-247-20 & R-817-19

Project #: BURW3201

Grant Award Amount Formula

Grant Award Amount Supplemental

	Grant Award Amount Supplemental Grant Award Amount FY'20 Supplemental Carryover Award FY'21 Formula  Total Award	\$	4,121,835.00 4,268,879.00 4,076,477.00	PY_SUPPLEMENTAL CARRYOVER	\$24,532,094						
Order	CONTRACT ALLOCATIONS/ FOR		27.1.27.	VARDS			CU	JRRENT CONTRACT EXPEND	DITURES		
ŧ	DIRECT SERVICES:						DIRECT SERVICES:		Carryover		
Prio I	Core Medical Services		Allocations			Account	Core Medical Services	Expenditures	Expenditures		
	AIDS Pharmaceutical Assistance		84,492.00			5606970000		522.24			
6	Health Insurance Services		335,776.00			5606920000	Health Insurance Services	91,212.82			
1	Medical Case Management		5.815.461.00			5606870000	Medical Case Management	439,130.25			
	Mental Health Therapy/Counseling		132,385.00			5606860000		18,070.00			
	Oral Health Care		3,088,975.00			5606900000	Oral Health Care	620,427.00			
2	Outpatient/Ambulatory Health Svcs		8,577,172.00			5606610000	Outpatient/Ambulatory Health Svcs	639,054.16			
9	Substance Abuse - Outpatient		44,128.00	18,078,389.00		5606910000	Substance Abuse - Outpatient	0.00			1,808,416.47
									Carryover		
Ī	Support Services		Allocations			Account	Support Services	Expenditures	Expenditures		
11	Emergency Financial Assistance		9,853.00			5606940000	Emergency Financial Assistance	0.00			
8	Food Bank		766,083.00			5606980000	Food Bank	529,470.00		529,470.00	
	Medical Transportation		194,149.00			5606460000	Medical Transportation	21,163.02			
	Other Professional Services		154,449.00			5606890000		41,625.00			
	Outreach Services		264,696.00			5606950000		0.00			
7	Substance Abuse - Residential		1,969,744.00	3,358,974.00		5606930000	Substance Abuse - Residential	159,810.00			752,068.02
-	DIRECT SERVICES TOTAL:		;	21,437,363.00		<	TOTAL EXPENDITURES DIRECT SV	/CS & % :	\$	2,560,484.49	11.94%
-			,	21,437,363.00		<	TOTAL EXPENDITURES DIRECT SV	/CS & % :	\$	2,560,484.49	11.94%
-	Total Core Allocation		18,078,389.00	21,437,363.00		<	TOTAL EXPENDITURES DIRECT SV	/CS & % :	\$	2,560,484.49	11.94%
-	Total Core Allocation Target at least 80% core service allocation	•	18,078,389.00 17,149,890.40	21,437,363.00		<			\$	2,560,484.49	11.94%
-	Total Core Allocation	\$	18,078,389.00	21,437,363.00			TOTAL EXPENDITURES DIRECT SV  Formula Expenditure %	/CS & % : 22.75%	\$	2,560,484.49	11.94%
-	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over	\$	18,078,389.00 17,149,890.40 928,498.60	21,437,363.00		5606710000	Formula Expenditure %	22.75%	\$	2,560,484.49	11.94%
-	Total Core Allocation Target at least 80% core service allocation	•	18,078,389.00 17,149,890.40	21,437,363.00		5606710000	Formula Expenditure %		\$	2,560,484.49	11.94%
-	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over	•	18,078,389.00 17,149,890.40 928,498.60	3 21,437,363.00		5606710000 5606880000	Formula Expenditure % Recipient Administration	22.75%	\$	2,560,484.49 1,111,158.64	11.94%
-	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management	\$	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00	3 21,437,363.00			Formula Expenditure % Recipient Administration	22.75% 861,158.64	\$		11.94%
-	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated:	\$ \$	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00	3 21,437,363.00			Formula Expenditure % Recipient Administration Quality Management	22.75% 861,158.64 250,000.00	\$		11.94%
-	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated: Unobligated Funds (Formula & Supp)	\$ \$ \$	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00 641,522.00		20,000,574,00		Formula Expenditure % Recipient Administration	22.75% 861,158.64	\$		11.94%
-	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated:	\$ \$	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00	5 21,437,363.00 7,171,208.00	28,608,571.00		Formula Expenditure % Recipient Administration Quality Management Grant Unexpended Balance	22.75% 861,158.64 250,000.00	·	1,111,158.64	
-	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated: Unobligated Funds (Formula & Supp)	\$ \$ \$	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00 641,522.00		28,608,571.00		Formula Expenditure % Recipient Administration Quality Management	22.75% 861,158.64 250,000.00	\$		6.51%
	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated: Unobligated Funds (Formula & Supp) Unobligated Funds (Carry Over)	\$ \$ \$ \$	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00 641,522.00		28,608,571.00		Formula Expenditure % Recipient Administration Quality Management Grant Unexpended Balance Total Grant Expenditures & %	22.75% 861,158.64 250,000.00 24,936,927.87	\$	1,111,158.64	
-	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated: Unobligated Funds (Formula & Supp) Unobligated Funds (Carry Over)  Core medical % against Total Direct Service A	\$ \$ \$ \$	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00 641,522.00 - 4,076,477.00	7,171,208.00	28,608,571.00		Formula Expenditure %  Recipient Administration  Quality Management  Grant Unexpended Balance  Total Grant Expenditures & %  Core medical % against Total Direct	22.75% 861,158.64 250,000.00 24,936,927.87	\$	1,111,158.64 1,863,226.66	6.51%
-	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated: Unobligated Funds (Formula & Supp) Unobligated Funds (Carry Over)	\$ \$ \$ \$	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00 641,522.00		28,608,571.00		Formula Expenditure % Recipient Administration Quality Management Grant Unexpended Balance Total Grant Expenditures & %	22.75% 861,158.64 250,000.00 24,936,927.87	\$	1,111,158.64	
[	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated: Unobligated Funds (Formula & Supp) Unobligated Funds (Carry Over)  Core medical % against Total Direct Service A Cannot be under 75%	\$ \$ \$ \$	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00 641,522.00 4,076,477.00	7,171,208.00	28,608,571.00		Formula Expenditure % Recipient Administration Quality Management Grant Unexpended Balance Total Grant Expenditures & %  Core medical % against Total Direct Cannot be under 75%	22.75% 861,158.64 250,000.00 24,936,927.87 t Service Expenditures (Not in	\$	1,111,158.64 1,863,226.66	6.51%
[	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated: Unobligated Funds (Formula & Supp) Unobligated Funds (Carry Over)  Core medical % against Total Direct Service A Cannot be under 75%  Quality Management % of Total Award (Not income	\$ \$ \$ \$	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00 641,522.00 4,076,477.00 (Not including C/O): 84.33%	7,171,208.00  Within Limit	28,608,571.00		Formula Expenditure % Recipient Administration Quality Management Grant Unexpended Balance Total Grant Expenditures & % Core medical % against Total Direct Cannot be under 75% Quality Management % of Total Awa	22.75% 861,158.64 250,000.00 24,936,927.87 t Service Expenditures (Not in	\$	1,111,158.64 1,863,226.66 89.04%	6.51%  Within Limit
[	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated: Unobligated Funds (Formula & Supp) Unobligated Funds (Carry Over)  Core medical % against Total Direct Service A Cannot be under 75%	\$ \$ \$ \$	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00 641,522.00 4,076,477.00	7,171,208.00	28,608,571.00		Formula Expenditure % Recipient Administration Quality Management Grant Unexpended Balance Total Grant Expenditures & %  Core medical % against Total Direct Cannot be under 75%	22.75% 861,158.64 250,000.00 24,936,927.87 t Service Expenditures (Not in	\$	1,111,158.64 1,863,226.66	6.51%
[	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated: Unobligated Funds (Formula & Supp) Unobligated Funds (Carry Over)  Core medical % against Total Direct Service A Cannot be under 75%  Quality Management % of Total Award (Not incompact of the control of the cannot be over 5%	\$ \$ \$ \$ S	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00 641,522.00  4,076,477.00 (Not including C/O): 84.33%	7,171,208.00  Within Limit	28,608,571.00		Formula Expenditure %  Recipient Administration  Quality Management  Grant Unexpended Balance  Total Grant Expenditures & %  Core medical % against Total Direct Cannot be under 75%  Quality Management % of Total Awa Cannot be over 5%	22.75% 861,158.64 250,000.00 24,936,927.87 tt Service Expenditures (Not including C/O):	\$	1,111,158.64 1,863,226.66 89.04%	6.51%  Within Limit
- [ [	Total Core Allocation Target at least 80% core service allocation Current Difference (Short) / Over Recipient Admin. (GC, GTL, BSR Staff) Quality Management (+) Unobligated Funds / (-) Over Obligated: Unobligated Funds (Formula & Supp) Unobligated Funds (Carry Over)  Core medical % against Total Direct Service A Cannot be under 75%  Quality Management % of Total Award (Not income	\$ \$ \$ \$ S	18,078,389.00 17,149,890.40 928,498.60 2,453,209.00 641,522.00  4,076,477.00 (Not including C/O): 84.33%	7,171,208.00  Within Limit	28,608,571.00		Formula Expenditure % Recipient Administration Quality Management Grant Unexpended Balance Total Grant Expenditures & % Core medical % against Total Direct Cannot be under 75% Quality Management % of Total Awa	22.75% 861,158.64 250,000.00 24,936,927.87 tt Service Expenditures (Not including C/O):	\$	1,111,158.64 1,863,226.66 89.04%	6.51%  Within Limit

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MAI

#### RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)

#### EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR32

MINORITY AIDS INITIATIVE (MAI) FUNDING

Per Resolution #S: R-1162-21, R-246-20, R-247-20 & R-817-19

PROJECT #: BURW3201	Α	WARD AMOUNTS	ACTIVITIES	
Grant Award Amount MAI		1,089,480.00	MAI	FY 2022 Award
Grant Award Amount FY'20 MAI		1,623,771.00	PY_MAI	2,713,251.00
Carryover Award FY'21 MAI		1,212,670.00	MAI_CARRYOVER	
Total Award	\$	3,925,921.00		

CC	NTRACT ALLO	CATIONS	

#### DIRECT SERVICES:

Unobligated Funds (MAI)

Unobligated Funds (Carry Over)

	Core Medical Services	Allocations	
	AIDS Pharmaceutical Assistance		
	Health Insurance Services		
1	Medical Case Management	903,920.00	
3	Mental Health Therapy/Counseling	18,960.00	
	Oral Health Care		
2	Outpatient/Ambulatory Health Svcs	1,356,661.00	
1	Substance Abuse - Outpatient	8.058.00	2.287.599.0

	Support Services	Allocations
7	Emergency Financial Assistance	0.00
	Food Bank	
5	Medical Transportation	7,628.00
	Other Professional Services	
6	Outreach Services	39,816.00
	Substance Abuse - Residential	

DIRECT SERVICES TOTAL:	\$	2,335,043.00
Total Core Allocation	2,287,599.00	
Target at least 80% core service allocation	1,868,034.40	
Current Difference (Short) / Over	\$ 419,564.60	
Recipient Admin. (OMB-GC)	\$ 271,325.00	
Quality Management	\$ 106,883.00	
(+) Unobligated Funds / (-) Over Obligated:		

Core medical % against Total Direct Service	Allocation (Not including C/O):	
Cannot be under 75%	97.97%	Within Limit

1,212,670.00

Quality Management % of Total Award (	Not including C/O):
Cannot be over 5%	3.94%

OMB-GC Administrative % of Total Award (C	Cannot include C/O):	
Cannot be over 10%	10.00%	Within Limit

#### CURRENT CONTRACT EXPENDITURES

DIRECT	SERVICES
--------	----------

		_	Carryover
Account	Core Medical Services	Expenditures	Expenditures
5606970000	AIDS Pharmaceutical Assistance		
5606920000	Health Insurance Services		
5606870000	Medical Case Management	67,957.55	
5606860000	Mental Health Therapy/Counseling	0.00	
5606900000	Oral Health Care		
5606610000	Outpatient/Ambulatory Health Svcs	141,996.75	
5606910000	Substance Abuse - Outpatient	0.00	

		<u></u>	Carryover
Account	Support Services	Expenditures	Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank		
5606460000	Medical Transportation	1,139.60	
5606890000	Other Professional Services		
5606950000	Outreach Services	0.00	
5606930000	Substance Abuse - Residential		

TOTAL EXPENDITURES DIRECT SVCS & %:	\$ 211,093.90	9.04%

5606710000	Recipient Administration	73,402.5

5606880000	Quality Management	41,666.65	115,069.20
------------	--------------------	-----------	------------

Grant Unexpended Balance	3.599.757.90

Total Grant Expenditures & % (Including C/O)	: \$	326	,163.10	8.31%

Core medical % against Total Direct Service Expenditures (Not including C/O):		
Cannot be under 75%	99.46%	Within Limit
Quality Management % of Total Award (Not including C/O):		
Cannot be over 5%	1.54%	Within Limit

_	
OMB-GC Administrative % of Total Award (Cannot include C/O):	

ot be over 10%	2.71%	Within Limit
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3,925,921.00

2,713,251.00

378,208.00

Within Limit

209,954.30

1,139.60

## RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

Total unduplicated clients (YTD):

FOR THE PERIOD OF:

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

August 2022

#### FUNDING SOURCE(S) INCLUDED:

Ryan White Part A Ryan White MAI

SERVICE CATEGORIES		Serv	Service Units		Unduplicated Client Count	
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date	
Core Medical Services					<del></del>	
AIDS Pharmaceutical Assistance (LPAP/CPAP)		26	167	25	115	
Health Insurance Premium and Cost Sharing Assistance	e	11	1,906	11	813	
Medical Case Management		7,935	43,859	3,546	6,629	
Mental Health Services		51	369	28	71	
Oral Health Care		811	4,656	596	1,729	
Outpatient Ambulatory Health Services		2,365	13,694	1,306	3,513	
Substance Abuse Outpatient Care		2	20	1	11	
Support Services						
Food Bank/Home Delivered Meals		0	6,901	0	692	
Medical Transportation		458	2,429	219	498	
Other Professional Services		96	463	25	56	
Outreach Services		85	448	41	85	
Substance Abuse Services (residential)		92	782	5	24	
	TOTALS:	11,932	75,694			
Total unduplicated clients (month):		4,259				

7,370

## RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	<b>August 2022</b>		Ryan White Part A			
SERVICE CATEGORIES		Servi	Service Units		Unduplicated Client Count	
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date	
Core Medical Services						
AIDS Pharmaceutical Assistance (LPAP/CPAP)		26	167	25	115	
Health Insurance Premium and Cost Sharing Assistance	9	11	1,906	11	813	
Medical Case Management		6,978	38,978	3,244	6,408	
Mental Health Services		51	352	28	64	
Oral Health Care		811	4,656	596	1,729	
Outpatient Ambulatory Health Services		2,186	12,896	1,198	3,465	
Substance Abuse Outpatient Care		0	12	0	6	
Support Services						
Food Bank/Home Delivered Meals		0	6,901	0	692	
Medical Transportation		450	2,396	211	484	
Other Professional Services		96	463	25	56	
Outreach Services		80	431	36	68	
Substance Abuse Services (residential)		92	782	5	24	
	TOTALS:	10,781	69,940			

Total unduplicated clients (month):

4,002

Total unduplicated clients (YTD):

7,274

#### **RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

**FUNDING SOURCE(S) INCLUDED:** 

FOR THE PERIOD OF:	<b><u>August 2022</u></b>		Ryan White MAI		
SERVICE CATEGORIES		Service Units		Unduplicated Client Count	
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
Medical Case Management		957	4,881	449	779
Mental Health Services		0	17	0	7
Outpatient Ambulatory Health Services		179	798	123	348
Substance Abuse Outpatient Care		2	8	1	5
Support Services					
Medical Transportation		8	33	8	19
Outreach Services		5	17	5	17
	TOTALS:	1,151	5,754		
Total unduplicated clients (month):		532			
Total unduplicated clients (YTD):		1,017			



Friday, October 14, 2022

10:00 AM - 1:00 PM

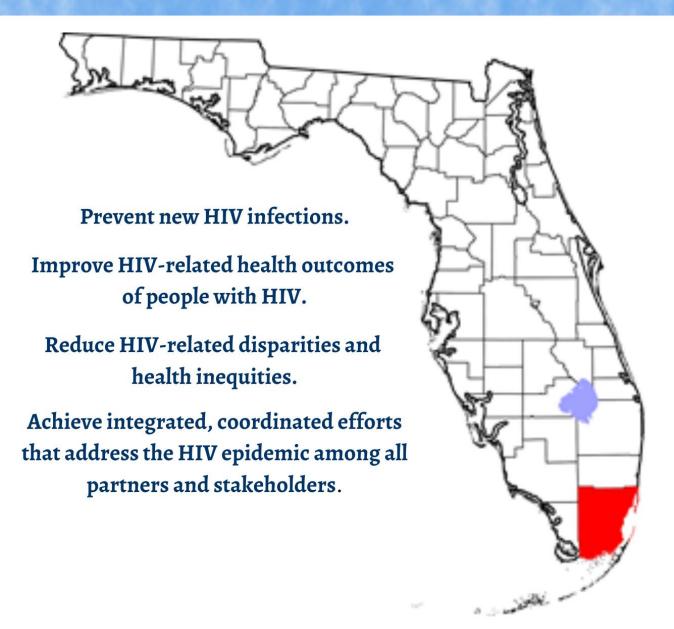
Miami-Dade County Main Library 101 West Flagler Street, Auditorium, Miami, FL 33130

#### **AGENDA**

I. Call to Order Abril Sarmiento II. Introductions All III. Housekeeping David Goldberg IV. Floor Open to the Public Angela Mooss V. Review/Approve Agenda All VI. Review/Approve Minutes of August 8, 2022 All VII. Reports Membership (Online for review at <a href="http://aidsnet.org/meeting-documents/">http://aidsnet.org/meeting-documents/</a>) Partnership (Online for review at http://aidsnet.org/meeting-documents/) Ryan White Program Part A/MAI Recipient Carla Valle-Schwenk VIII. Standing Business Review Final Sections: 2022-2026 Integrated HIV Prevention and Care Plan All Objective L1 Objective L2. Strategy R1.2. Strategy R1.3. Objective SP2. Objective SP3. Objective SP4. Objective SP5. Objective SP6. Strategy DR1.1. Strategy DV1.1. Objective IPC1. Section IV. Final Steps IX. New Business (none) X. All Announcements XI. Next Meeting Date: Joint Integrated Plan Review Team Dr. Diana Sheehan Thursday, November 10, 2022 at Miami-Dade County Main Library XII. Adjournment Abril Sarmiento

For more information about the Joint Integrated Plan Review Team, please contact Christina Bontempo, (305) 445-1076 or <a href="mailto:cbontempo@behavioralscience.com">cbontempo@behavioralscience.com</a>.

# MIAMI-DADE COUNTY 2022-2026 INTEGRATED HIV PREVENTION AND CARE PLAN











Objective L1. Increase the percentage of newly diagnosed persons with HIV who are linked to care through initial Test and Treat/Rapid Access (TTRA) protocol within seven (7) days from xx in 2021 to 80% by December 31, 2026.

• Strategy L1.1. Expand capacity and access to local TTRA.

Activities	Responsible Entities	Measurements
L1.1.a. Identify new access	FDOH, RWHAP-Part A and	1. # of TTRA access points serving vulnerable
points for TTRA for vulnerable	partners (i.e., EHE Quick	population
populations (i.e., Black/African-	Connect, FQHCs, Medicaid,	2. # of clients enrolled in TTRA services
American and Latinx	Community Health Centers,	
communities).	Health Choice Network,	
	Florida Association of Free	
	and Charitable Clinics,	
	hospitals, medical providers,	
	insurance plans,	
	pharmaceutical companies,	
	etc.) FDOH-EHE	
<b>L1.1.b.</b> Educate private providers	RWHAP-Part A and partners	1. # of academic detailing visits to private providers
on cultural humility and the	(i.e., FDOH-MD, Ryan	2. # of private providers committed to link clients to
benefits of TTRA.	White Program, FQHCs,	TTRA services
	Medicaid, Community	3. # of private providers implementing TTRA
	Health Centers, Health	services
	Choice Network, Florida Association of Free and	4. # of clients linked in TTRA services
	Charitable Clinics, hospitals,	<b>5.</b> # of patients who received medical care and treatment within 7 days
	medical providers, insurance	<b>6.</b> # of private practices that have stablished a
	plans, insurance companies,	process to connect clients with TTRA services
	pharmaceutical companies,	process to connect enemts with 1 1704 services
	etc.)	
	FDOH-EHE	
	RWHAP-EHE	
L1.1.c. Work with hospitals and	FDOH-MDC, RWHAP-Part	1. # of patients enrolled in TTRA in a hospital or
urgent care centers that routinely	A and partners (i.e., ERs,	urgent care center
test for HIV/HCV to ensure a	urgent care centers, lead	2. # of hospitals and urgent care centers that have
streamlined path to TTRA for	healthcare organizations,	established a process to connect clients with
patients in ER and urgent care	HIV on the Frontlines of	TTRA services
settings.	Communities in the United	
	States (FOCUS), etc.)	
<b>L1.1.d.</b> Expand the use of	RWHAP-EHE and partners	1. # of people with HIV in the EMA who are
Telehealth (HealthTec) to		identified as eligible for EHE HealthTec. (baseline
agencies and clients to reduce		and every 4 months)
barriers to care for eligible		2. # of people with HIV identified as eligible for
patients. (Mobile units)		EHE HealthTec who enroll in this process
		throughout the remainder of the five-year period
		of performance. (baseline and every 4 months)  3. # of EHE HealthTec clients continuing this
		process (i.e., one or more medical visits, CD4
		tests, or VL tests within 30 days of initial client
		orientation date, documented via follow-up with
		client or provider) throughout the remainder of the
		five-year period of performance (baseline and
		every 4 months)

L1.1.e. Implement the use of EHE Quick Connect* services in hospitals, clinics, urgent care centers, and emergency rooms. (RWHAP-EHE)  *EHE Quick Connect provides access to medications for those above the RWHAP 400% FPL threshold and those who are not residents of MDC.  Link to permanent care or implement HealthTec after 60 days of medication/treatment.	RWHAP-EHE and partners (i.e., FQHCs, Pharma)	<ol> <li># of clients with a HIV viral load less than 200 copies/mL at last viral load test during the measurement year</li> <li># of people with HIV in the EMA who contact or are contacted by an EHE Quick Connect team. (baseline and every 4 months) [follow up interval of 4 months to be reviewed]</li> <li># of people with HIV who are linked to HIV medical care in the: (a) Ryan White Part A/MAI Program; (b) other community programs; or (c) private insurance. (baseline and every 4 months) [follow up interval of 4 months to be reviewed]</li> <li># of EHE Quick Connect clients utilizing this process (i.e., one or more medical visits, CD4 tests, or VL tests within 30 days or less, documented via follow-up with client or provider) throughout the remainder of the five-year period of performance. (baseline and every 4 months)</li> </ol>
(EHE HealthTec providers: Care Resources and The Village South.)  L1.1.f. Identify or develop information that promotes the benefits of HIV treatment adherence (e.g., local and national campaigns, such as: Greater than AIDS – Knowledge is Power, Undetectable = Untransmittable, Getting 2 Zero, and HIV Treatment Works); and provide this information to EHE Quick Connect Team(s) for use in hospital, clinic, or emergency room encounters.	FDOH-MDC RWHAP-EHE	<ol> <li># and listing of specific campaigns for information dissemination to newly-diagnosed people with HIV</li> <li># of brochures designed for these specific campaigns</li> <li># of brochures provided to EHE Quick Connect and TTRA testing sites.</li> </ol>

#### Notes

1. RWHAP Linked to Care: CD4 and VL reported to FDOH-MDC. Client will have seen a doctor, had a blood draw, and received 30 days of medication; HRSA Linked to Care: 1 medical visit



# Objective L2. Increase the percentage of newly diagnosed persons with HIV who are linked to care in thirty days (30) days following the TTRA protocol from xx in 2021 to 90% by December 31, 2026.

• Strategy L2.1. Improve linkage to HIV health care within 30 days for all persons who test positive for HIV.

Activities	Responsible Entities	Measurements
<b>L2.1.a.</b> Monitor the processes for linking all newly diagnosed persons to HIV medical care within 30 days of initial HIV test result.	RWHAP Part A, Part B, and partners	<ol> <li>Flowchart of TTRA linkage process, and determination of gaps and dropout-risk points within the process.</li> <li># of TTRA sites at which the flowchart is tested</li> <li># of persons with HIV dropping out of TTRA process at each of the dropout-risk points</li> </ol>
L2.1.b. Improve the processes for linking eligible newly diagnosed persons to HIV medical care within 30 days of initial HIV test result.	RWHAP Part A, Part B, and partners	<ol> <li># and identification of specific TTRA sites designated as test sites for QI process improvement.</li> <li># and identification of TTRA sites serving as control group.</li> <li>Develop QI modifications in TTRA process flow based on data generated under L.2.1.a, above, and document same.</li> </ol>
<b>L2.1.c.</b> Measure the success of the improved process linking eligible newly-diagnosed persons to HIV medical care within 30 days of initial HIV test result.	RWHAP Part A, Part B, and partners	<ol> <li># of persons with HIV dropping out of 30-day enrollment process at designated QI test sites after 180 days, compared to # of persons dropping out in the TTRA QI control group.</li> <li>Repeat QI cycle as needed to achieve minimum of 95% of eligible clients linked within 30 days.</li> <li>Modify the TTRA process flowchart based on the QI cycles in #2</li> </ol>
<b>L2.1.d.</b> Within 12 months of the completed TTRA process improvement cycle, implement changes in TTRA protocol at all TTRA sites.	RWHAP Part A and Part B, FDOH-MDC, and partners	1. # of TTRA sites implementing the improved protocols within 12 months of the modification of the TTRA process flowchart.
<b>L.2.1.e</b> Train FDOH-MDC TTRA personnel in the revised TTRA protocol and refresh training annually.	Part A, Part B, FDOH-MDC and partners	<ol> <li># of initial trainings in the revised protocol conducted at TTRA sites</li> <li># of refresher trainings conducted each year</li> </ol>



#### SUGGEST REMOVAL

• Strategy L2.2. Provide same-day or rapid start of antiretroviral therapy. (Within 30 days for clients who decline TTRA access.)

Activities	<b>Responsible Entities</b>	Measurements
<b>L2.2.a.</b> Enhance warm handoff process. (Hand-off process to be defined).	FDOH-MDC and partners	<ol> <li>Current processes across service providers reviewed</li> <li>Process updated for consistency across provider network</li> <li>Providers trained on process</li> </ol>
<b>L2.2.b.</b> Develop intake protocol that includes requirement to advise clients of the mental health support system.	RWHAP-A and FDOH-MDC	<ol> <li>Current intake protocol across service providers reviewed</li> <li>Updated intake protocol developed for consistency across provider network</li> <li>Providers trained on updated protocol</li> </ol>
<b>L2.2.c.</b> Enroll clients in ADAP (or other payer source as appropriate) within 14 days of diagnosis.	RWHAP-A and FDOH-MDC	1. % of clients enrolled in ADAP or other payor source within 14 days of diagnosis



# NHAS GOAL 2 IMPROVE HIV-RELATED HEALTH OUTCOMES OF PEOPLE WITH HIV

Retention in Care (R)

Objective R1. Increase the percentage of people with HIV retained in RWHAP Medical Case Management from 81% in August 2022 to 90% by December 31, 2026.

• Strategy R1.2. Increase Peer (PESN) involvement in client care to improve retention and viral load suppression.

Activities	Responsible Entities	Measurements
R1.2.a. Review RWHAP Client Satisfaction Survey results for reasons clients fall out of care.	RWHAP Part A and partners	1. # client satisfaction surveys conducted annually, with reasons clients fall out of care, with particular emphasis on areas of peer involvement in client support for retention and VL suppression.
<b>R1.2.b.</b> Review local RWHAP-Part A Service Delivery Manual of Peer Education and Support Network position.	RWHAP Part A and partners	1. # annual review conducted.
<b>R1.2.c.</b> Increase clinical involvement threshold for Peers from 50% to 75%.	RWHAP Part A and partners	<ol> <li># of subrecipients employing Peers.</li> <li>% of time each subrecipient directs Peers toward client support activities.</li> <li>% of clients with documented peer contact retained in care, and with suppressed VLs</li> </ol>
R1.2.d. Implement Peer client care certification training, including gender-affirming care, and cultural competency training, twice annually.	RWHAP Part A and partners	1. # of trainings



• Strategy R1.3. Ensure a "whole person", holistic treatment approach that recognizes that care for RWHAP clients must go beyond viral load suppression and retention in care. [See Community Network goals.]

RWHAP-EHE	<ol> <li># of process flowcharts developed, related to HealthTec</li> <li># of guidelines developed, related to HealthTec</li> <li># of providers with access to the guidelines and process flowchart</li> </ol>
RWHAP-Part A/MAI	MCM standards of care reviewed and revised as needed.
RWHAP Part A/MAI	<ol> <li># of protocols developed.</li> <li># of subrecipients documenting the application of normalizing protocols</li> </ol>
RWHAP Part A/MAI	<ol> <li># of MCMs trained on protocol each year</li> <li>% of clients referred each year</li> </ol>
	RWHAP Part A/MAI



# NHAS GOAL 2 IMPROVE HIV-RELATED HEALTH OUTCOMES OF PEOPLE WITH HIV

Health Outcomes For Special Populations (SP)

Objective SP2. Improve health outcomes for adults over age 50 living with HIV.

• Strategy SP2.1. Improve health outcomes for adults over age 50 living with HIV.

Activities	<b>Responsible Entities</b>	Measurements
<b>SP2.1.a.</b> Systematic "Aging HIV Community" needs assessments to determine special social, mental health, and pharmacy issues of older people with HIV.	RWHAP  Community Coalition Roundtable	<ol> <li># targeted over-50 interviews conducted during special-emphasis client satisfaction needs assessment survey in FY 2023.</li> <li># interviews conducted by members of the Partnership's Community Coalition Roundtable with persons in the affected community over 50 years of age</li> </ol>
<b>SP2.1.b.</b> Based on SP2.1.a., develop special mental health and social services guidelines and protocols for older persons with HIV – dealing with isolation, loneliness, depression, problems with adult children, more expenses and less money, and polypharmacy issues.	RWHAP	<ol> <li># of guidelines generated by Care &amp; Treatment Committee and Partnership, with input from stakeholders and RWHAP clients over 50.</li> <li># of subrecipient MCM and OAHS providers with RiMC and/or VL suppression rates for clients over 50 that are lower than the agency averages.</li> </ol>
<b>SP2.1.c.</b> Help older persons with HIV in the process of transitioning from RWHAP to Medicare.	RWHAP	# RWHAP MCMs trained in assisting clients over 60 with transitioning to Medicare     # of RWHAP clients over 65 who have successfully transitioned to Medicare

#### **Notes**

• An analysis of RWHAP clients in care revealed 4,209 clients over 50 years of age in the Miami-Dade EMA in FY 2021, of whom 292 were also long-term survivors of HIV (diagnosed before 1995), only 7% of the persons with HIV over 50. This Plan therefore will concentrate on the aging population with HIV as a special target population.



#### Objective SP3. Improve health outcomes for transgender people living with HIV.

• Strategy SP3.1. Expand existing programs and collaborations to address specific needs of transgender persons living with HIV.

Activities	Responsible Entities	Measurements
<b>SP3.1.a.</b> Provide basic and annual LGBTQ cultural competency/cultural humility trainings for RWHAP subrecipient and FDOH provider.	FDOH, RWHAP	<ol> <li># of agencies or departments that have conducted at least one annual training</li> <li>% of agencies or departments that have conducted the trainings</li> </ol>
<b>SP3.1.b.</b> Identify a transgender advocate within each RWHAP subrecipient and FDOH provider.	FDOH, RWHAP	<ol> <li>#/% of agencies with identified advocate/ champion.</li> <li># of transgender advocates identified within RWHAP subrecipients</li> <li># of transgender advocates identified within FDOH providers</li> </ol>
<b>SP3.1.c.</b> Conduct basic and annual trainings to RWHAP subrecipient and FDOH provider front-line and medical staff on transgender persons.	FDOH, RWHAP	<ol> <li># of trainings conducted to front-line staff</li> <li># of trainings conducted to medical staff</li> <li>#/% of front-line staff that received the training</li> <li>#/% of medical staff that received the training</li> </ol>
<b>SP3.1.d</b> Audit and certify all RWHAP subrecipients and FDOH providers for transgender-friendly operations.	FDOH RWHAP	<ol> <li># of eligible agencies agreeing to annual transgender-friendly audit</li> <li># and % of agencies passing transgender-friendly audit</li> </ol>



#### Objective SP4. Improve health outcomes for homeless or unstably housed people living with HIV.

• Strategy SP4.1. Expand existing programs and collaborations to address specific needs of persons experiencing homelessness or housing instability who are living with HIV.

Activities	<b>Responsible Entities</b>	Measurements
SP4.1.a. Reorganize the Partnership's Housing Committee to identify and administrate housing assistance beyond HOPWA.		
<b>SP4.1.b.</b> Identify opportunities for short term housing assistance outside RWHAP and HOPWA limitations.		
<b>SP4.1.c.</b> Identify opportunities for long term housing assistance outside RWHAP and HOPWA limitations.		
SP4.1.d. Create increased service protocol to support clients with housing insecurity	RWHAP	

#### **Notes**

- Develop "whole person" approach to housing: move-in costs, acquiring furniture, moving truck rental, understanding lease negotiation and renters' rights.
- Identify short-term housing while people are on the HOPWA waiting list or need short-term housing (under 2 years).



#### Objective SP5. Improve health outcomes for MMSC (male to male sexual contact) men living with HIV.

- Strategy SP5.1. Expand existing programs and collaborations to address specific needs of men who have sex with men and are also living with HIV, with co-occurring health conditions.
  - See also Goal 3: Disparities in Retention in Care (DR) Disparities in Viral Load Suppression Rates and Goal 3: Undetectable Viral Load (DV).

Activities	<b>Responsible Entities</b>	Measurements
SP5.1.a. Provide LGBT cultural	FDOH's Education	1. # of agencies that have completed at least 1
competency/cultural humility trainings for	Team, RWHAP	training completed, per staff
RWHAP and FDOH funded agencies.		2. % of agencies that have conducted the
		trainings
		<b>3.</b> # of agencies providing trainings
SP5.1.b. Identify MMSC clients with	RWHAP agencies	1. # of clients identified
adherence difficulties		
<b>SP5.1.c.</b> Provide services to overcome	RWHAP agencies	1. # of clients with suppressed Viral Load
adherence barriers		after receiving services to overcome
		barriers.
SP5.1.d. Implement sexual /emotional health	RWHAP agencies	1. # of groups implemented
groups; safer sex; dating; relationships; drug		2. # of clients completing groups
use; mental health		3. # of clients entering formal counseling



#### Objective SP6. Improve health outcomes for youth (ages 13-24) at risk of or living with HIV.

• Strategy SP6.1. Expand existing programs and collaborations to address specific needs of youth (ages 13-24) who are living with HIV.

Activities	<b>Responsible Entities</b>	Measurements
SP6.1.a. Identify and recruit school board representatives for the Miami-Dade HIV/AIDS Partnership	RWHAP, Partnership staff support	<ol> <li># of representatives from school board</li> <li># of meetings attended by school board representatives within a year</li> </ol>
SP6.1.b. Collaborate with Miami-Dade County School Health Programs targeting youth	FDOH, Schools, Hospitals, Clinics, Institutions	<ol> <li># of schools participating at the Miami- Dade School Health Program</li> <li># of youth referred by the school's health support worker for HIV/STD testing</li> </ol>
SP6.1.c. Identify and explore options for high-school age youth for HIV/STD testing	RWHAP, FDOH, school board, Healthy Teen Expos (collaboration between FDOH, and other agencies), other partners	<ol> <li># of ancillary sites established for HIV/STD testing, nearby schools but not on school property.</li> <li># schools conducting or permitting on-site testing for HIV/STDs</li> </ol>



# **NHAS GOAL 3**

# REDUCE HIV-RELATED DISPARITIES AND HEALTH INEQUITIES

Disparities in Retention in Care (DR)

Objective DR1. Increase RWHAP Retention in Medical Care (RiMC) rates among priority populations.

• Strategy DR1.1. Increase RiMC rates from 81% in 2021 to 90% by December 31, 2026 for Black/African-American (B/AA) Males.

Activities	<b>Responsible Entities</b>	Measurements
<b>DR1.1.a.</b> Annually track RiMC rates among RWHAP Part A and MAI subrecipient providers of OAHS and MCM services to B/AA males	RWHAP	<ol> <li>Annual measurement of RiMC rates for B/AA males, by subrecipient service site providing OAHS and/or MCM services to this target population.</li> <li>Annual # and % of OAHS and MCM service sites that have attained 90% RiMC for this target population.</li> </ol>
<b>DR1.1.b.</b> Annually document and disseminate best practices for RiMC for B/AA males among OAHS and MCM providers with top-quintile RiMC rates for this target population.	RWHAP MCM and OAHS subrecipients	1. # of top-quintile (80 <sup>th</sup> percentile) subrecipients reporting best practices to CQM Committee, Subrecipient Forum(s) or Partnership
<b>DR1.1.c.</b> Annually conduct and disseminate root cause analyses (determination of cooccurring conditions or service delivery shortfalls) for low RiMC for B/AA males among OAHS and MCM providers with bottom-quintile RiMC rates for this target population.	RWHAP MCM and OAHS subrecipients	# of bottom-quintile (20th percentile) subrecipients reporting root cause analyses to CQM Committee, Subrecipient Forum(s) or Partnership.

- Strategy DR1.2. Increase RiMC rates from 88% in 2021 to 90% by December 31, 2026 for B/AA Females.
- Strategy DR1.3. Increase RiMC rates from 85% in 2021 to 90% by December 31, 2026 for Hispanic Male-to-Male Sexual Contact (MMSC)clients.



# **NHAS GOAL 3**

# REDUCE HIV-RELATED DISPARITIES AND HEALTH INEQUITIES Disparities in Viral Load Suppression Rates and Undetectable Viral Load (DV)

Objective DV1. Increase the annual viral load (VL) suppression rates among priority populations.

 Strategy DV1.1. Increase the annual VL suppression rates from 81% in 2021 to 90% by December 31, 2026 for B/AA Males

Activities	<b>Responsible Entities</b>	Measurements
<b>DV1.1.a.</b> Annually track VL suppression rates among RWHAP Part A and MAI subrecipient providers of OAHS and MCM services to B/AA males	RWHAP	<ol> <li>Annual measurement of VL suppression rates for B/AA males, by subrecipient service site providing OAHS and/or MCM services to this target population.</li> <li>Annual # and % of OAHS and MCM service sites that have attained 90% VL suppression goal for this target population.</li> </ol>
<b>DV1.1.b.</b> Annually document and disseminate best practices for VL suppression for B/AA males among OAHS and MCM providers with top-quintile VL suppression rates for this target population.	RWHAP MCM and OAHS subrecipients	# of top-quintile subrecipients reporting best practices to CQM Committee,     Subrecipient Forum(s) or Partnership
<b>DV1.1.c.</b> Annually conduct and disseminate root cause analyses (determination of cooccurring conditions or service delivery shortfalls) for VL non-suppression for B/AA males among OAHS and MCM providers with bottom-quintile VL suppression rates for this target population.	RWHAP MCM and OAHS subrecipients	1. # of bottom-quintile subrecipients reporting root cause analyses to CQM Committee, Subrecipient Forum(s) or Partnership.

- Strategy DV1.2. Increase the annual VL suppression rates from 84% in 2021 to 90% by December 31, 2026 for B/AA Females.
- Strategy DV1.3. Increase the annual VL suppression rates from 86% in 2021 to 90% by December 31, 2026 for Haitian Males and Females.



### **NHAS Goal 4**

# ACHIEVE INTEGRATED, COORDINATED EFFORTS THAT ADDRESS THE HIV EPIDEMIC AMONG ALL PARTNERS

Integrated Plan Coordination (IPC)

Objective IPC1. Develop strong community partnerships to leverage available services and funding for ongoing HIV care and treatment and to be able to respond quickly to HIV outbreaks.

• *Strategy IPC1.1. Maintain and develop community partnerships.* 

Activities	<b>Responsible Entities</b>	Measurements
<b>IPC1.1.a.</b> Identify community stakeholders to broaden the base of Integrated Plan	FDOH-MDC RWHAP	1. By close of Year 1, establish working
implementation and referrals for client needs.	KWHAF	Integrated Plan Evaluation Workgroup (IPEW) to engage community
		stakeholders in planning and evaluating
		IP services
IPC1.1.b. Develop schedule for regular	FDOH-MDC	
communication with stakeholders.	RWHAP	
<b>IPC1.1.c.</b> Develop plan among stakeholders		
for addressing HIV outbreaks.		
<b>IPC1.1.d.</b> Coordinate data sharing between		
RWHAP Parts A, B, D, F; General Revenue		
(GR); and ADAP; and between the RWHAP		
and Medicaid.		



# Section VI: 2022-2026 Integrated Planning Implementation, Monitoring and Jurisdictional Follow Up

#### VI.i. 2022-2026 Integrated Planning Implementation

Implementation, Monitoring, Evaluation and Improvement will begin January 1, 2023 and continue through December 31, 2026, as outlined below. All processes will involve the FDOH-MDC, RWHAP, and EHE teams, members of the affected community, and additional stakeholders. These parties will be joined by members of the Miami-Dade HIV/AIDS Partnership's Strategic Planning and Prevention Committees, which will meet as individual Integrated Plan (Plan) oversight committees twice during each calendar quarter and will meet as the Joint Integrated Plan Review Team (JIPRT) once per quarter.

The measurement processes and evaluations for this Plan will be managed by a special Integrated Plan Evaluation Workgroup (IPEG); a workgroup of the Miami-Dade HIV/AIDS Partnership, to serve as an independent coordinating group to shepherd this Plan through its implementation and execution. The IPEG is intended to be an agile, independent, multidisciplinary, and stakeholder-sensitive workgroup combining community input and ongoing project management, evaluation, and quality improvement input to the process (see below). As a Partnership workgroup, the IPEG will interface with the community stakeholders, Prevention and Strategic Planning Committees of the Partnership, the RWHAP Recipient, and FDOH-MDC which has access to the Vision Mission Services Goals Dashboard (VMSG Dashboard) project management system (a real-time public health performance management system used by health departments nationwide). The IPEG will track Plan progress and inform all parties of areas where the Plan is performing optimally or alerting them to areas where progress is falling behind. More information on the VMSG Dashboard is can be found at www.vmsgdashboard.net/about.

#### VI.i. (a) Implementation

Implementation begins January 1, 2023, with three major activities:

- 1. **Formation of the IPEG**, including members of the Strategic Planning and Prevention Committees, representatives from EHE, community stakeholders, and representatives of the affected community. Workgroup members will function as the quantifiers, monitors, and evaluators of Plan progress, and will take responsibility for the next steps, below. Formation of the IPEG will begin in December 2022, as the final version of this Plan is submitted, drawing from the community stakeholders and members of the affected community identified in Section \_\_\_\_, above. The IPEG will be fully constituted in January 2023 and the workgroup will be trained by FDOH-MDC and RWHAP staff personnel in the structure of this Plan, program monitoring and evaluation techniques, and the use of the VMSG Dashboard for program progress tracking. The IPEG is expected to meet every two weeks during the first quarter of 2023.
- 2. **IPEG review and operationalization of the Activities and Measurements outlined in the Integrated Plan:** Activities will include reviews by and specification of the key responsible individuals within the Responsible Entities. This is intended to be a thorough review of the objectives, strategies, activities, and measurements of this Plan, to ensure that the processes are measurable throughout the Plan, and that strengths and weaknesses in performance may be addressed with Responsible Entities as the Plan unfolds. Because the IPEG includes representation from both the RWHAP and FDOH-MDC, this process will be facilitated by the engagement of members and stakeholders in the Prevention and Strategic Planning Committees. Note that both FDOH-MDC and RWHAP are listed as Responsible Entities for many of the activities listed in this Plan; this necessitates careful fiscal planning and coordination by these two funding streams to accomplish the various objectives and strategies. This activity will be completed in February, 2023 and reported to the JIPRT and Partnership.

Further activities will include establishment of timetables for assessment and evaluation using VMSG. Some of the Measurements in this Plan may be measured on a semi-annual basis, others may only be measured

annually. This activity will be completed by March, 2023, and will be reviewed by the JIPRT and ratified by the Partnership, as outlined below.

3. **JIPRT review and approval of the operationalized Plan.** The work of the IPEG will be disseminated to the JIPRT for review and approval in April 2023 and will be forwarded to the Miami-Dade HIV/AIDS Partnership at its April 2023 meeting.

#### VI.i. (b) Monitoring

Plan monitoring begins during the second calendar quarter of 2023, once the Activities and Measurements of the Plan have been operationalized and articulated. FDOH-MDC and RWHAP staff will interface with the provider entities and subrecipients to specify sources of program progress data and to input baseline data into the VMSG Dashboard to begin the process of information flow. Part of the monitoring set-up work during this phase is establishing FDOH-MDC and RWHAP Responsible Entity processes for data production throughout the term of the Plan, as noted, above. A presentation on the baseline levels for the activities listed in the Plan will be provided to the JIPRT at its meeting in July 2023 (see timetable chart, below).

The experience of the EMA with the 2017-2022 Integrated Plan leads us to anticipate a period of interdepartmental adjustments in the strategies and activities of the Plan during these early months. While the IPEG – as an interdepartmental and community stakeholder-driven evaluation group – is tasked with taking the temperature of the implementation and monitoring process, the JIPRT is the major forum for sharing issues in implementation and data generation, and determining early response strategies by both the RWHAP and FDOH-MDC. The JIPRT will meet in July 2023, after the April – June quarter, to review changes in the Plan based on implementation issues and will meet again in October 2023 after the close of the first six months of quantifiable data monitoring (see Evaluation, below).

#### VI.i. (c) Evaluation

Evaluation of progress in the Plan activities will be at six-month intervals during the first two years of the Plan, and annually thereafter. The measures for each set of Objectives, Strategies, and Activities are outlined in the working outline of the Plan Goals and Objectives, above, including several HRSA/HAB performance measures, but the activities of the Responsible Entities are measured with a number of process measures as well. Both the treatment outcome and process progress measures articulated during the first quarter Implementation phase will be monitored during the Second Quarter (April – June) and Third Quarter (July – September), with a summary of progress provided by the IPEG to the JIPRT after six full months of operations. The first six-month report will be in October 2023, based on the six months from April – September 2023. Based on decisions made by the JIPRT and the IPEG, the evaluation periods may be shifted in CY 2024.

Also, based on reviews by and reports from the IPEG, the Partnership may request to engage an independent, third party entity to evaluate the effectiveness of the IPEG and Plan processes within the first year and beyond, if needed.

#### VI.i. (d) Improvement

Throughout the execution of this plan, the JIPRT will be the primary venue for plan modification and improvement. As noted above, input from the IPEG, FDOH-MDC, and RWHAP, as well as the third party evaluator (if assigned), will result in revisions to the Plan during the first year of implementation, and these revisions will be the work of the JIPRT in meetings in July 2023 (after six months of implementation) and January 2024 (after 12 months of implementation). JIPRT revisions to the plan will be annually thereafter, with Strategic Planning and Prevention committees reviewing this Plan in their own individual committee meetings aside from the once-per-quarter JIPRT meetings.

At the same time, however, the JIPRT will be the forum for improving the conduct of the various processes and activities that make up the Plan, locating weaknesses in implementation or measurement and modifying the processes or performance levels accordingly. During the second year (2023), the JIPRT emphasis will be on refining the Plan; beginning with the third year (2024), the emphasis will be on executing the plan. The JIPRT will receive data from FDOH-MDC, RWHAP, and the IPEG on how well the RWHAP and FDOH-MDC entities are doing to advance the Plan, what parts of the Plan are working well or are falling behind, and where technical assistance should be provided. The quality improvement strengths of the IPEG will be a vital part of this improvement process, but the community input represented by the Partnership's Prevention and Strategic Planning Committees – meeting quarterly as the JIPRT – will provide a broader base for considering modifications in the Plan.

Table 11: Monthly Timetable of Integrated Plan to Implement, Monitor, Evaluate, and Improve

Month	CY 2023	CY 2024 and following
January	Implement: establish Integrated Plan	Monitor: Data entry into VMSG
	Evaluation Committee (IPEG), with	Evaluate: IPEG analyzes data from CY 2023
	representation from FDOH-MDC, RWHAP,	Improve: JIPRT reviews CY 2023 data
	affected community, other stakeholders	
February	Implement: IPEG quantifies IP Activities, in	<i>Monitor:</i> Data entry into VMSG
	consultation with Responsible Entities	
March	Implement: IPEG quantifies IP	Monitor: Data entry into VMSG Evaluate:
	Measurements, in consultation with	IPEG reviews VMSG data, IP implementation
	Responsible Entities	process
April	Improve: JIPRT reviews and ratifies IPEG	Monitor: Data entry into VMSG
	modifications to the IP Activities and	Evaluate
3.5	Measurements	Improve: JIPRT Q1 Report
May	Monitor: CY 2023: IPEG establishes data	Monitor: CY 2024 - CY 2026: Data entry into
<b>T</b>	sources from Responsible Entities	VMSG
June	<i>Monitor</i> : CY 2023: Baseline data are input into VMSG	<i>Monitor:</i> CY 2024 - CY 2026: Data entry into VMSG
July		
July	Monitor: CY 2023: Data entry into VMSG Evaluate: CY 2023: IPEG reviews VMSG	<i>Monitor:</i> CY 2024 - CY 2026: Data entry into VMSG
	data, IP implementation process	Evaluate: CY 2024 - CY 2026: IPEG reviews
	<i>Improve:</i> CY 2023: JIPRT reviews baseline	VMSG data for Q1 and Q2
	data, IP implementation, ratifies progress to	CY 2024 -CY 2026:
	Partnership.	612021 6120201
August	Monitor: CY 2023: Data entry into VMSG	Monitor: CY 2024 -CY 2026: Data entry into
<b>g</b>		VMSG
September	Monitor: CY 2023: Data entry into VMSG	Monitor: CY 2024 -CY 2026: Data entry into
•	Evaluate: CY 2023: IPEG reviews VMSG	VMSG Evaluate: CY 2024 - CY 2026: IPEG
	data, six-month 2022 progress	reviews VMSG data, Q3 progress
October	Monitor: CY 2023: Data entry into VMSG	Monitor: CY 2024 - CY 2026: Data entry into
	<i>Improve:</i> <b>CY 2023</b> : JIPRT review	VMSG <i>Improve</i> : CY 2024 -CY 2026: JIPRT
		reviews Q3 data
November	Monitor: CY 2023: Data entry into VMSG	Monitor: CY 2024 -CY 2026: Data entry into
		VMSG
December	Monitor: CY 2023: Data entry into VMSG	Monitor: CY 2024 - CY 2026: Data entry into
		VMSG

#### VI.i. (e) Reporting and Dissemination

Progress in the implementation and execution of this Plan will be shared at the quarterly JIPRT meetings, and at periodic Partnership meetings, as well as being reported on its own page on <a href="www.aidsnet.org">www.aidsnet.org</a>, the Partnership's web site. Results will also be incorporated into the Annual Report provided to the County Mayor and the Miami-Dade County Board of County Commissioners.

# VI.i. (f) Updates to Other Strategic Plans Used to Meet Requirements

This section is not applicable.



#### Friday, October 14, 2022

10:00 AM - 1:00 PM

Miami-Dade County Main Library 101 West Flagler Street, Auditorium, Miami, FL 33130

#### **AGENDA**

I. Call to Order Abril Sarmiento II. Introductions All III. Housekeeping David Goldberg IV. Floor Open to the Public Angela Mooss V. Review/Approve Agenda All VI. Review/Approve Minutes of August 8, 2022 All VII. Reports Membership (Online for review at <a href="http://aidsnet.org/meeting-documents/">http://aidsnet.org/meeting-documents/</a>) Partnership (Online for review at http://aidsnet.org/meeting-documents/) Ryan White Program Part A/MAI Recipient Carla Valle-Schwenk VIII. Standing Business Review Final Sections: 2022-2026 Integrated HIV Prevention and Care Plan All Objective L1 Objective L2. Strategy R1.2. Strategy R1.3. Objective SP2. Objective SP3. Objective SP4. Objective SP5. Objective SP6. Strategy DR1.1. Strategy DV1.1. Objective IPC1. Section IV. Final Steps IX. New Business (none) X. All Announcements XI. Next Meeting Date: Joint Integrated Plan Review Team Dr. Diana Sheehan Thursday, November 10, 2022 at Miami-Dade County Main Library XII. Adjournment Abril Sarmiento

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IV.	Floor Open to the Public	Angela Mooss
V.	Review/Approve Agenda	All
VI.	Review/Approve Minutes of August 8, 2022	All
VII.	Reports	
	<ul> <li>Membership (Online for review at <a href="http://aidsnet.org/meeting-documents/">http://aidsnet.org/meeting-documents/</a>)</li> <li>Partnership (Online for review at <a href="http://aidsnet.org/meeting-documents/">http://aidsnet.org/meeting-documents/</a>)</li> <li>Ryan White Program Part A/MAI Recipient</li> </ul>	Carla Valle-Schwenk
VIII.	Standing Business	
	<ul> <li>Review Final Sections: 2022-2026 Integrated HIV Prevention and Care Plan</li> <li>Objective L1</li> <li>Objective L2.</li> <li>Strategy R1.2.</li> <li>Strategy R1.3.</li> <li>Objective SP2.</li> <li>Objective SP3.</li> <li>Objective SP4.</li> <li>Objective SP5.</li> <li>Objective SP6.</li> <li>Strategy DR1.1.</li> <li>Strategy DV1.1.</li> <li>Objective IPC1.</li> <li>Section IV.</li> </ul>	All
	<ul> <li>Final Steps</li> </ul>	
IX.	New Business (none)	
X.	Announcements	All
XI.	Next Meeting Date: Joint Integrated Plan Review Team Thursday, November 10, 2022 at Miami-Dade County Main Library	Dr. Diana Sheehan
XII.	Adjournment	Abril Sarmiento

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# Examining Housing Instability and Care Outcomes among Women Living with HIV

Provided by Florida International University and Behavioral Science Research

# Wednesday, October 19, 2022 12:00 Noon – 1:00 PM

#### Presenter



#### Dr. Sofia Fernandez

Assistant Professor, School of Social Work Robert Stempel College of Public Health & Social Work

### Join via Zoom

https://us02web.zoom.us/j/85487731216? pwd=Z2VTVmErd3B2TVRldFArWTZOSUEzdz09

Meeting ID: 854 8773 1216 ~ Passcode: 614605

Call In: +1 (929) 205-6099



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# November 2022

# Ryan White Part A/MAI Program and Miami-Dade HIV/AIDS Partnership Calendar

S	Monday	Tuesday	Wednesday	Thursday	Friday	s
To re inter Transi to par Partn Christi to hin calen	quest material in accessible format, a sign language rpreter, CART (Communication Access Real-time lation) services, and/or any other accommodation rticipate in this or any other Miami-Dade HIV/AID ership meeting, please contact Marlen Meizoso or na Bontempo at (305) 445-1076 or send an e-mail v-aidsinfo@behavioralscience.com at least five (5) dar days in advance to initiate your request. TTY users may also call 711 (Florida Relay Services).	1 Print It	2  Post It  It Around	3 Miami-Dade HIV/AIDS Partnership Care & Treatment Committee 10:00 AM – 12:00 PM Miami-Dade County Main Library 101 West Flagler Street, Auditorium, Miami, FL 33130	4	5
6	7	8	9	10 Miami-Dade HIV/AIDS Partnership Joint Team Meeting: Strategic Planning Committee and Prevention Committee 10:00 AM – 12:00 PM Miami-Dade County Main Library 101 West Flagler Street Auditorium, Miami, FL 33130	11  Veteran's Day	12
13	14 Ryan White Program Medical Case Manager Basic Training 10:00 AM – 5:00 PM Zoom Meeting	15	16 Miami-Dade HIV/AIDS Partnership Executive Committee 10:00 AM – 12:00 PM Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134	17 Miami-Dade HIV/AIDS Partnership Housing Committee 2:00 PM – 4:00 PM Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134	18 Clinical Quality Management Committee 9:30 AM – 11:30 AM Zoom Meeting  Miami-Dade HIV/AIDS Partnership Medical Care Subcommittee 9:30 AM – 11:30 AM Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134	19
20	21 Miami-Dade HIV/AIDS Partnership 10:00 AM – 12:00 PM Miami-Dade County Main Library 101 West Flagler Street Auditorium, Miami, FL 33130	22	23	Thanksgiving Day (BSR Offices Closed)	25 (BSR Offices Closed)	26
27	28 Miami-Dade HIV/AIDS Partnership Community Coalition Roundtable **Cancelled**	29 Minority AIDS Initiative Clinical Quality Management Team 9:30 AM – 11:30 AM Zoom Meeting	30 Ryan White Program Medical Case Manager Supervisor Training 10:00 AM – 4:00 PM Zoom Meeting	Partnership meeting Committee and M  PLEASE RSVP Scan th	his calendar are open to the public. Miami-Dade HIV is are held in person. Clinical Quality Management (Clinority AIDS Initiative/CQM meetings are held via Zone QR Code with your phone's camera or contavioralscience.com, marlen@behavioralscience.com (305) 445-1076. Zoom log-in.	CQM) com. act us at









Version 10/11/22 Information on this calendar is subject to change



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