



Thank you for joining today's
Miami-Dade HIV/AIDS
Partnership Meeting

*Please sign in to have your
attendance recorded.*

Reference documents for today's meeting are on
online at <http://aidsnet.org/meeting-documents/>





Monday, October 31, 2022

10:00 AM – 12:00 PM

**Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130**

AGENDA

I.	Call to Order	Dennis Iadarola
II.	Introductions	All
III.	Housekeeping	Dennis Iadarola
IV.	Floor Open to the Public	Dennis Iadarola
V.	Review/Approve Agenda	All
VI.	Review/Approve Minutes of July 18, 2022	All
VII.	Membership	Dennis Iadarola
VIII.	Reports	
	A. Committee Reports	
	▪ Executive (no motions)	
	▪ Care and Treatment	Dr. Diego Shmuels
	▪ Prevention (no motions)	
	▪ Strategic Planning (no motions)	
	▪ Community Coalition (no motions)	
	▪ Housing (no motions)	
	B. Grantee/Recipient Reports	
	▪ Ryan White Part A/MAI	Daniel T. Wall
	▪ Ryan White Part B	David Goldberg
	▪ AIDS Drug Assistance Program (ADAP)	Dr. Javier Romero
	▪ General Revenue at SFAN	Angela Machado
	▪ Housing Opportunities for Persons With AIDS (HOPWA)	Roberto Tazoe
	C. Approval of Reports	All
IX.	Standing Business	Dennis Iadarola
X.	New Business	All
	▪ Approval of Letter of Assurance	All
	▪ FL Comprehensive Planning Network (FCPN) Patient Care Representative Report	Travis Neff
	▪ 2022-2026 Integrated HIV Prevention and Care Plan Timeline Review	Staff
XI.	Announcements	All
XII.	Next Meeting: Monday, November 21, 2022 at the Miami-Dade County Main Library	Alberto Perez Bermudez
XIII.	Adjournment	Dennis Iadarola

Please mute or turn off all cellular devices.

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All attendees must
SIGN IN
to be counted as present.





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Meeting Housekeeping

Miami-Dade HIV/AIDS Partnership, Committees, and Subcommittee

Updated June 21, 2022

Miami-Dade County Main Library Version

Disclaimer & Code of Conduct

- Audio of this meeting is being recorded and will become part of the public record.



- Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.

Language Matters!

In today's world, there are many words that can be stigmatizing.

Here are a few suggestions for better communication.

www.aidsnet.org



Remember **People First** Language . . .

People with HIV, **People** with substance use disorders, **People** who are homeless, etc.

Please don't say **RISKS** . . .

Instead, say **REASONS**.

Please don't say, **INFECTED with HIV** . . .

Instead, say **AQUIRED HIV, DIAGNOSED with HIV, or CONTRACTED HIV**.

Please **do not** use these terms . . .

Dirty . . . Clean . . . Full-blown AIDS . . . Victim . . .

Resource Persons

- Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
 - ❖ *Will BSR staff please identify themselves?*
 - ❖ *Please see staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.*

General Reminders

- Per County mandate, masks are no longer required to be worn in County buildings but because meeting attendees may be immunocompromised, attendees are asked to wear a mask at all meetings. While masking cannot be enforced, we hope you will respect the health concerns of members and guests and choose to wear a mask for the duration of each meeting. Mask are available from staff.
- Place cell phones on mute or vibrate.
 - ❖ *If you must take a call, please excuse yourself from the meeting.*
- Only voting members and applicants should be seated at the meeting table.
 - ❖ *You may move your chair if concerned about social distancing.*

Meeting Participation

- **Important!** *Please raise your hand if you need clarification about any terminology or acronyms used throughout the meeting.*
- All speakers must be recognized by the Chair.
 - ❖ *Raise your hand to be recognized or added to the queue.*
 - ❖ *The Chair will call on speakers in order of the queue.*
- Discussion should be limited to the current Agenda topic or motion.
- Speakers should not repeat points previously addressed.
- Any attendee may be permitted to address the board as time allows and at the discretion of the Chair.

Attendance

- All members are expected to arrive on time and remain throughout the entire meeting.
 - ❖ *If you expect to arrive late or leave early, please notify staff in advance of the meeting as this may impact quorum.*
- Please **SIGN IN** to be counted as present at the meeting.

Parking

- *See the front desk attendee to have your parking validated or see staff after the meeting for a parking sticker (available to members of the affected community).*

Resources

- Today's presentation and supporting documents are online at <http://aidsnet.org/meeting-documents/>.



- Follow the Partnership on Facebook and Instagram!

Thank you for attending today's meeting!



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Floor Open to the Public

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

“BSR has a dedicated line for statements to be read into the record. No statements were received.”



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Miami-Dade HIV/AIDS Partnership Meeting Minutes
Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130
July 18, 2022

#	Partnership Members	Present	Absent
1	Burks, Laurie Ann	x	
2	Downs, Frederick	x	
3	Duberli, Francesco	x	
4	Forrest, David		x
5	Garcia, Ana		x
6	Goldberg, David		x
7	Henriquez, Maria	x	
8	Herz, Stephen	x	
9	Hess, Amaris	x	
10	Hunter, Tabitha		x
11	Iadarola, Dennis	x	
12	Laso, Carlos		x
13	Machado, Angela	x	
14	McIntyre, Harold	x	
15	Neff, Travis	x	
16	Perez Bermudez, Alberto	x	
17	Puente, Miguel	x	
18	Romero, Javier	x	
19	Sarmiento, Abril	x	
20	Shmuels, Diego	x	
21	Siclari, Rick	x	
22	Tazoe, Roberto		x
23	Tramel, Alecia	x	
24	Wall, Daniel T.	x	
25	Vacant Representative of the Affected Community		
26	Vacant Representative of the Affected Community		
27	Vacant Representative of the Affected Community		
28	Vacant Representative of the Affected Community		
29	Vacant Representative of the Affected Community		
30	Vacant Representative of the Affected Community		
31	Vacant Representative of the Affected Community		
32	Vacant Representative of the Affected Community		
33	Vacant Representative of the Affected Community		
34	Vacant Representative Co-infected with Hepatitis B or C		
35	Vacant Other Federal HIV Program Grantee Rep. (SAMHSA)		
36	Vacant Hospital or Health Care Planning Agency Representative		
37	Vacant Federally Recognized Indian Tribe Representative		
38	Vacant Mental Health Provider Representative		
39	Vacant Miami-Dade County Public Schools Representative		
Quorum = 13			
*Non-Voting			

#	Alternate Representatives of the Affected Community	Present	Absent
1	Vacant		
2	Vacant		
3	Vacant		
#	Ex-Officio Members	Present	Absent
1	Vacant MDC Mayor Office		
2	Vacant Board of County Commissioners		
Guests			
	Bahamon, Monica		
	Darlington, Tajma		
	Dirckze, Rebeca		
	Gallo, Giselle		
	Gomez, Francesco		
	Larios, Alejandro		
	Mejias, Thaydee		
	Mester, Brad		
	Nieto, Ana M.		
	Singh, Hardeep		
	Vasquez, Wanda		
Staff			
	Bontempo, Christina		
	Ladner, Robert		
	Smith, Esq., Terrence A.		

Note: All documents referenced in these minutes were accessible to members and the public prior to (and during) the meeting, at www.aidsnet.org/meeting-documents. The meeting agenda and calendar were distributed to all attendees. Meeting documents related to action items were distributed to members. Reference copies of reports, minutes, and flyers were available. All meeting documents were projected on the meeting room projection screen.

I. Call to Order

Committee Chair, Dennis Iadarola, called the meeting to order at 10:16 a.m.

II. Introductions

Members, guests, and staff introduced themselves.

III. Housekeeping/Meeting Rules

Mr. Iadarola presented the PowerPoint, *Partnership Meeting Housekeeping – Hybrid Meetings*, including code of conduct, people first language, resource persons, and attendance. Members and guests were reminded that the meeting was being recorded and will become part of the public record.

IV. Floor Open to the Public

Mr. Iadarola opened the floor to the public with the following statement:

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns. BSR has a dedicated telephone line as well as a general email address for statements to be read into the record. No statements were received via the telephone line or email.”

There were no comments; the floor was then closed.

V. Review/Approve Agenda

Members reviewed the agenda. There were no changes.

Motion to approve the agenda.

Moved: Miguel Puente

Seconded: Travis Neff

Motion: Passed

VI. Review/Approve Minutes of May 16, 2022

Minutes of May 16, 2022 were posted for review and shown on the screen at the meeting; there were no changes or corrections.

Motion to approve the minutes of the May 16, 2022, as presented.

Moved: Frederick Downs, Jr.

Seconded: Miguel Puente

Motion: Passed

VII. Membership

Mr. Iadarola noted the Membership Report was in the meeting packet and there are many vacancies on all committees and the Partnership.

VIII. Reports

A. Committee Reports

Committee Reports to the Miami-Dade HIV/AIDS Partnership were projected on the shared screen and distributed to members. Committee chairs read action items into the record and Mr. Iadarola summarized the activities of other committees.

▪ **Executive Committee**

Dennis Iadarola

Members reviewed and accepted updates to the Code of Conduct.

Motion to adopt the updated Code of Conduct.

Moved: Daniel T. Wall

Seconded: Rick Siclari

Motion: Passed

After the motion, staff requested all members sign the Code of Conduct Attestation which was in their meeting packets.

▪ **Care and Treatment Committee**

Dr. Diego Shmuels

A final draft of the “Dear Colleague” letter regarding gender-affirming care was presented.

Motion to accept the “Dear Colleague” letter regarding gender-affirming care, with changes.

Moved: Dr. Diego Shmuels

Seconded: Daniel T. Wall

Motion: Passed

A Letter of Medical Necessity was generated and revised which approved five oral health codes for implants, limited to patients who had no teeth and could not keep dentures in place. An effective start date of August 1, 2022, was suggested for use of the codes and the Letter of Medical Necessity.

Motion to add codes to the Ryan White Oral Health Care Formulary:

- **D6010 (Surgical placement of implant body, second-stage surgery, placement of healing cap);**
- **D6191 (Semi-precision abutment-placement);**
- **D6192 (Semi-precision attachment-placement);**
- **D6110 (Implant/abutment supported removal denture for edentulous arch-maxillary); and**
- **D6111(Implant/abutment supported removal denture for edentulous arch-mandibular).**

As detailed in the Letter of Medical Necessity for Dental Implants, the implants are not cosmetic. They are for edentulous patients [patients lacking teeth] with insufficient bone support for conventional complete dentures and/or advanced resorption of the bone that supports dentures so they have difficulty keeping them in place. Limit is 8 units.

Moved: Dr. Diego Shmuels

Seconded: Miguel Puente

Motion: Passed

Motion to accept the Letter of Medical Necessity for Dental Implants.

Moved: Dr. Diego Shmuels

Seconded: Rick Siclari

Motion: Passed

Motion to have an effective start date of August 1, 2022 [for the above referenced changes], pending approval by the Partnership of the Letter of Medical Necessity for Dental Implants.

Moved: Dr. Diego Shmuels

Seconded: Angela Machado

Motion: Passed

Members commended the change, noting how important it is to have appropriate teeth for basic nutrition.

Members reviewed the Other Professional Services: Legal Services and Permanency Planning service definition and the provision to allow for gender-affirming name change, which allows the service to be provided as a billable activity without disclosing a client is transgender.

Motion to accept the Other Professional Services: Legal Services and Permanency Planning services description with gender-affirming language as presented.

Moved: Dr. Diego Shmuels

Seconded: Rick Siclari

Motion: Passed

Members reviewed the Miami-Dade County - Ryan White Part A FY 2022-23 (YR 32) Formula & Supplemental Grant Funding Allocations - Sweeps 2 (SW2) - Funding Reallocations.

Recommended reductions totaled \$1,045,848, and requests totaled \$3,583,631. While the full request could not be met with the carryover funding, most requests can be fulfilled.

Rick Siclari stated his conflict of interest as representative of the sole provider in the Food Bank service category; therefore, the Food Bank allocation was deliberated separately. Mr. Siclari left the room and completed Form 8B, included as an attachment to these minutes.

Motion to allocate \$766,083 of Part A FY 2022-23 (YR 32) Sweeps 2 funds to the Food Bank service category.

Moved: Dr. Diego Shmuels

Seconded: Angela Machado

Motion: Passed

Following the Food Bank motion, Mr. Siclari returned to the meeting and members continued review of the Miami-Dade County - Ryan White Part A FY 2022-23 (YR 32) Formula & Supplemental Grant Funding Allocations - Sweeps 2 (SW2).

Motion to allocate Part A FY 2022-23 (YR 32) Sweeps 2 funds:

- **\$5,815,461 to Medical Case Management;**
- **\$8,577,172 to Outpatient/Ambulatory Health Services;**
- **\$132,385 to Mental Health Services;**
- **\$84,492 to AIDS Pharmaceutical Assistance;**
- **\$3,088,975 to Oral Health Care;**
- **\$335,776 to Health Insurance Services;**
- **\$1,969,744 to Substance Abuse Residential;**
- **\$44,128 Substance Abuse Outpatient Care;**
- **\$194,149 to Medical Transportation;**
- **\$9,853 to Emergency Financial Assistance;**
- **\$264,696 to Outreach Services; and**
- **\$154,449 to Other Professional Services (Legal)**

Moved: Dr. Diego Shmuels

Seconded: Daniel T. Wall

Motion: Passed

Daniel T. Wall, Office of Management and Budget – Miami-Dade County (OMB), confirmed that legal services funds were being used for a lot of housing issues. Also, he advised that the County has continued the relaxed restrictions for accessing food bank (bags of food) which had been put in place over the 2021 holiday season.

Members reviewed the Miami-Dade County Ryan White Part A FY 2022-23 (YR 32) Minority AIDS Initiative (MAI) Grant Funding Allocations - Sweeps 2 (Sw2) - Funding Reallocations 6). Recommended reductions totaled \$18,179, and the only request was \$6,883 under Clinical Quality Management.

Motion to allocate MAI FY 2022-23 (YR 32) Sweeps 2 funds of \$6,883 to Clinical Quality Management.

Moved: Dr. Diego Shmuels

Seconded: Daniel T. Wall

Motion: Passed

Regarding Ryan White Program carryover funds, Assistant County Attorney, Terrence A. Smith, advised that the Executive Committee's approval of the carryover funds recommendations was sufficient to move the recommendations forward and no further action was needed by the Partnership. The Executive Committee may act on behalf of the Partnership in an emergency, which was necessary in the case of carryover funds recommendations brought to the Partnership last month, because the Partnership did not achieve quorum at that meeting.

B. Grantee/Recipient Reports

Ryan White Part A/Minority AIDS Initiative (MAI)

Daniel T. Wall

Mr. Wall reported on Ryan White Part A/Minority AIDS Initiative (MAI) Program (RWP) updates. The latest expenditure reports and client count were projected on the screen.

The final number of clients served for fiscal year ending February 28, 2022 was 8,420 unduplicated clients which is close to pre-COVID client numbers although expenditures have not caught up to pre-COVID spending.

The full award for RWP funds – Formula, Supplemental, and MAI – total \$27,245,345; a 3.07% increase from the last fiscal year. An independent review board gave the RWP grant application a score of 99.32 out of 100; this is the sixth highest ranking among RWP recipients.

Ending the HIV Epidemic funds were awarded on June 15, 2022, totaling \$3,464,861.

As of July 5, 2022, the Test and Treat/Rapid Access (TTRA) protocol included 2,837 unduplicated clients.

There has been a rule change, effective November 1, 2022, which allows RWP Part B/AIDS Drug Assistance Program (ADAP) to accept certified referrals from any RWP Part A jurisdiction, and vice-versa. This should cut down on additional paperwork for both clients and providers and help streamline service delivery.

Also, the data-sharing agreement between RWP Part A and the Florida Department of Health (FDOH) in Tallahassee was executed. Clients who have fallen out of care or who are believed to be lost to care will be reported to FDOH-Tallahassee surveillance for case finding assistance. This is intended to identify clients who have moved or passed away so that their cases can be closed locally and outreach workers will not need to spend time trying to find those clients.

Mr. Wall explained the Part A Emergency Relief Funds category was not currently funded since that category is for prescription drugs coverage for TTRA which is currently otherwise well-funded. However, MAI providers have exhausted General Revenue funds for prescription drugs coverage for TTRA, and that may need to be addressed with another sweeps in the future.

Mr. Wall explained that the “other services” category includes legal services.

Brandi Knight was recently named the new HIV Section Administrator, a high-ranking position at FDOH-Tallahassee. However, Ms. Knight has taken a new position in Leon County and the HIV Section Administrator position is now vacant again and being temporarily filled by two other staff members.

AIDS Drug Assistance Program (ADAP) Miami

Dr. Javier Romero

Dr. Javier Romero, FDOH-Miami-Dade County, reported on the clients served, number of prescriptions, and program notes as detailed in the ADAP Report.

Dr. Romero stressed the importance of clients reporting to ADAP any changes in income as this could impact their tax returns.

Dr. Romero reported on the efforts of the FDOH to combat the recent Monkeypox outbreak.

Effective October 1, additional CVS pharmacies will be added to the roster of ADAP dispensing pharmacies. A complete list of pharmacies will be made available at that time.

▪ **General Revenue at SFAN**

Angela Machado

Angela Machado, South Florida AIDS Network, reviewed the General Revenue (GR) Report for May, 2022. Nine hundred thirty five unduplicated clients were served by medical case managers in the last month; face to face encounters continue to increase.

When the GR fiscal year began on July 1, 2022, the program was divided into two contracts: 1) for hospital services; and 2) for all other services. Reporting on all services will remain combined and does not impact a client's ability to access all services. Ms. Machado explained that hospital services payments are available for RWP Part A clients who are in need of inpatient hospital care.

General revenue funds are currently available for beds for men at the Salvation Army.

▪ **Housing Opportunities for Persons with AIDS (HOPWA)**

Roberto Tazoe was not present; the item was tabled.

Motion to table the HOPWA Report until the next meeting.

Moved: Daniel T. Wall

Seconded: Frederick Downs

Motion: Passed

Staff was asked to contact Mr. Tazoe to impart the importance of regular HOPWA reporting to the Partnership.

C. Approval of Reports

Mr. Iadarola called for a motion:

Motion to accept the Membership, Grantee/Recipient, and Committee Reports as presented.

Moved: Travis Neff

Seconded: Miguel Puente

Motion: Passed

IX. Standing Business

There was no standing business.

X. New Business

A. I Am a Work of ART

Alecia Tramel

Ms. Tramel announced the new prevention campaign, I Am a Work of ART. The campaign features posters, postcard, and social media content promoting Antiretroviral Treatment (ART) and features local and national advocates, including Ms. Tramel.

Previously the Partnership had voted to have a Partnership member representative and staff liaison for the campaign. Since the member representative is no longer on the Partnership, members recommended Ms. Tramel.

Motion to appoint Alecia Tramel as designated Miami-Dade HIV/AIDS Partnership member representative to the I Am a Work of ART Campaign.

Moved: Travis Neff

Seconded: Harold McIntyre

Motion: Passed

Staff advised that campaign materials will be distributed in August.

XI. Announcements

Mr. Iadarola announced flyers available at the meeting:

- People with HIV make the difference!;
- The Community Coalition Roundtable Dinner Presentation Series; and
- Miami-Dade County RWP Research Symposium.

He also noted, the meeting presentation posted online includes:

- 2022 Annual Needs Assessment dates;
- Monkeypox vaccine updates from FDOH; and
- Meningococcal Disease: What People Living with HIV Need to Know.

Francisco Gomez from Care Resource announced the HOPWA-funded Short-term Rental, Mortgage and Utility Assistance Program (STRMU) program is open to people with HIV needing limited assistance to remain housed. Flyers and palm cards regarding the program were available at the meeting. Persons needing assistance do not need to be clients at Care Resource.

Wanda Vasquez of Janssen introduced herself as the new community liaison and offered to speak to anyone interested in educational presentations.

XII. Next Meeting

Vice Chair, Alberto Perez Bermudez, announced the next meeting date is August 15, 2022.

XIII. Adjournment

Mr. Iadarola called for a motion to adjourn.

Motion to adjourn.

Moved: Frederick Downs, Jr.

Seconded: Miguel Puente

Motion: Passed

The meeting adjourned at 11:28 a.m.

FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME Siclari, Richard		NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE Miami-Dade HIV/AIDS Partnership
MAILING ADDRESS [REDACTED]		THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF:
CITY Miami Beach	COUNTY Miami-Dade	<input type="checkbox"/> CITY <input checked="" type="checkbox"/> COUNTY <input type="checkbox"/> OTHER LOCAL AGENCY NAME OF POLITICAL SUBDIVISION:
DATE ON WHICH VOTE OCCURRED July 18, 2022		MY POSITION IS: <input type="checkbox"/> ELECTIVE <input checked="" type="checkbox"/> APPOINTIVE

WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing and filing the form.

INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office **MUST ABSTAIN** from voting on a measure which would inure to his or her special private gain or loss. Each elected or appointed local officer also **MUST ABSTAIN** from knowingly voting on a measure which would inure to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent, subsidiary, or sibling organization of a principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies (CRAs) under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

* * * * *

ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

* * * * *

APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you are not prohibited by Section 112.3143 from otherwise participating in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on page 2)

APPOINTED OFFICERS (continued)

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, Richard Siclari, hereby disclose that on July 18, 20 22 :

(a) A measure came or will come before my agency which (check one or more)

- ☐ inured to my special private gain or loss;
- ☐ inured to the special gain or loss of my business associate, _____ ;
- ☐ inured to the special gain or loss of my relative, _____ ;
- ☐ inured to the special gain or loss of _____ , by whom I am retained; or
- ☒ inured to the special gain or loss of Food for Life Network , which is the parent subsidiary, or sibling organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

FY 22 Ryan White Program Part A sweeps allocations requested for food bank for which Food for Life Network is the sole provider.

If disclosure of specific information would violate confidentiality or privilege pursuant to law or rules governing attorneys, a public officer, who is also an attorney, may comply with the disclosure requirements of this section by disclosing the nature of the interest in such a way as to provide the public with notice of the conflict.

Date Filed

7/18/22

Signature



NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.



Monday, October 31, 2022

10:00 AM – 12:00 PM

**Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130**

AGENDA

- | | | |
|-------------|---|------------------------|
| I. | Call to Order | Dennis Iadarola |
| II. | Introductions | All |
| III. | Housekeeping | Dennis Iadarola |
| IV. | Floor Open to the Public | Dennis Iadarola |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of July 18, 2022 | All |
| VII. | Membership | Dennis Iadarola |
| VIII. | Reports | |
| | A. Committee Reports | |
| | ▪ Executive (no motions) | |
| | ▪ Care and Treatment | Dr. Diego Shmuels |
| | ▪ Prevention (no motions) | |
| | ▪ Strategic Planning (no motions) | |
| | ▪ Community Coalition (no motions) | |
| | ▪ Housing (no motions) | |
| | B. Grantee/Recipient Reports | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
| | ▪ Ryan White Part B | David Goldberg |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | C. Approval of Reports | All |
| IX. | Standing Business | Dennis Iadarola |
| X. | New Business | All |
| | ▪ Approval of Letter of Assurance | All |
| | ▪ FL Comprehensive Planning Network (FCPN) Patient Care Representative Report | Travis Neff |
| | ▪ 2022-2026 Integrated HIV Prevention and Care Plan Timeline Review | Staff |
| XI. | Announcements | All |
| XII. | Next Meeting: Monday, November 21, 2022 at the Miami-Dade County Main Library | Alberto Perez Bermudez |
| XIII. | Adjournment | Dennis Iadarola |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo,
(305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | twitter.com/HIVPartnership | instagram.com/hiv_partnership



Membership Report

October 21, 2022

The Miami-Dade HIV/AIDS Partnership

The official Ryan White Program Planning Council in Miami-Dade County and Advisory Board for HIV/AIDS to the Miami-Dade County Mayor and Board of County Commissioners

Opportunities for People with HIV

People with HIV who receive one or more Ryan White Program Part A services and who are not affiliated or employed by a Ryan White Program Part A funded service provider are invited to join the Partnership as a Representative of the Affected Community.

9 available seats

General Membership Opportunities

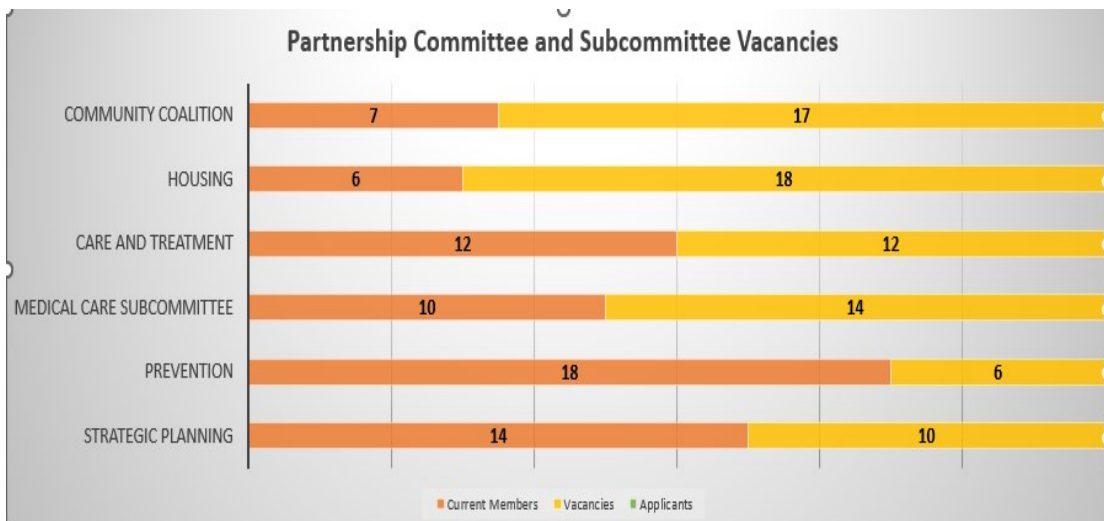
These Partnership positions are open to people with HIV, service providers, and community stakeholders who have reputations of integrity and community service, and possess the knowledge, skills and expertise relevant to these positions:

- Representative Co-infected with Hepatitis B or C
- Hospital or Health Care Planning Agency Representative
- Other Federal HIV Program Grantee Representative (SAMHSA)
- Federally Recognized Indian Tribe Representative
- Mental Health Provider Representative
- Miami-Dade County Public Schools Representative

Partnership Committees

Committees are now accepting applications for new members.

People with HIV are encouraged to apply.



Scan the QR code with your phone's camera for membership applications!

MEMBERSHIP

Are you a Member?

Thank you for your service to people with HIV!

Be sure to bring a Ryan White client to your next meeting!

Do You Qualify for Membership?



If you answer "Yes" to these questions, you could qualify for membership!

Are you a resident of Miami-Dade County?

Are you a registered voter in Miami-Dade County?

Note: Some seats for people with HIV are exempt from this requirement.

Can you volunteer three to five hours per month for Partnership activities?

Committee Activities

Work with a dedicated team of volunteers on these and more Partnership activities to better serve people with HIV in Miami-Dade County!

People with HIV are encouraged to join!

- ⌘ Allocate more than \$27 million in Ryan White Program funds with the **Care and Treatment Committee**
- ⌘ Develop an Annual Report on the State of HIV and the Ryan White Program in Miami-Dade County with the **Strategic Planning Committee**
- ⌘ Recruit and train new Partnership members with the **Community Coalition**
- ⌘ Work with the City of Miami Housing Opportunities for Persons with AIDS Program to address housing challenges for people with HIV/AIDS with the **Housing Committee**
- ⌘ Oversee updates and changes to medical treatment guidelines for the Ryan White Part/MAI Program with the **Medical Care Subcommittee**
- ⌘ Set priorities for Ryan White Program HIV health and support services in Miami-Dade County with the **Care and Treatment Committee**
- ⌘ Share a meal and testimonials at Roundtable Luncheons with the **Community Coalition**
- ⌘ Develop and monitor the official HIV Prevention and Care Integrated Plan with the **Strategic Planning Committee & Prevention Committee**
- ⌘ Develop your leadership skills and be a committee leader with the **Executive Committee**
- ⌘ Oversee updates and changes to the Ryan White Prescription Drug Formulary with the **Medical Care Subcommittee**
- ⌘ Develop and monitor local Ending the HIV Epidemic activities with the Florida Department of Health in Miami-Dade County with the **Prevention Committee & Strategic Planning Committee**
- ⌘ Be in the know about the latest HIV activities of the Prevention Mobilization Workgroups with the **Prevention Committee**

Visit aidsnet.org/membership for the complete list of applications and details on Partnership and committee membership opportunities. Contact us at hiv-aidsinfo@behavioralscience.com or 305-445-1076 for assistance.



Monday, October 31, 2022

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| | ▪ Strategic Planning (no motions) | |
| | ▪ Community Coalition (no motions) | |
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Committee Reports to the Partnership Presented October 31, 2022

This report contains twelve (12) motions and an overview of each committee's activities for the meeting date indicated.

COMMUNITY COALITION – SEPTEMBER 26, 2022

- Members met at Borinquen Medical Centers, heard the Cultural Humility Session 2 presentation by Gilead, and took assignments for participation in the Recover.Restart.Refreshed, Inc. health fairs through December 2022.
- Members planned their final meeting for October 24, 2022; the meeting will be rescheduled in December.

JOINT INTEGRATED PLAN REVIEW TEAM (JIPRT) – OCTOBER 14, 2022 (Prevention Committee and Strategic Planning Committee)

- Members continued review of the final goals and draft narrative sections of the 2022-2026 Integrated HIV Prevention and Care Plan. The committees will vote on the final draft at their November 14, 2022 meeting.

HOUSING COMMITTEE – OCTOBER 21, 2022

- The committee heard updates on the HOPWA program's long-term rental assistance (LTRA) and short-term rental, mortgage, and utility assistance (STRMU), and ongoing waitlist.
- The committee will reconvene in January when elections will be held for officers and members will strategize on additional stakeholder participation.

CARE AND TREATMENT – SEPTEMBER 1, 2022 *11 MOTIONS *

- Members heard updates from the Ryan White Program (RWP) Part A/Minority AIDS Initiative.
- The Committee concluded the Needs Assessment process, ranked all services categories per PCN-16-02 for both Part A and Minority AIDS Initiative (MAI), and deliberated. Based on the original ranking two motions were made to move items.
 1. **Motion to move Emergency Financial Assistance from priority 17 to priority 4.**
 2. **Motion to move Outreach from priority 24 and Other Professional Services from priority 25 to priority 13 and priority 14, respectively.**

- The service categories were moved as directed, items renumbered, and the Committee made a motion to approve the Part A priorities, as indicated below.

3. Motion to accept the Ryan White Part A priority rankings, as presented, below.

FY 2023 Ryan White Program Part A Priorities

FY 2023	Services
1	AIDS Drug Assistance Program (ADAP) Treatment [C]
2	Medical Case Management, including Treatment Adherence Services [C]
3	AIDS Pharmaceutical Assistance (Local Pharmacy Assistance Program) [C]
4	Emergency Financial Assistance [S]
5	Outpatient/Ambulatory Health Services [C]
6	Oral Health Care [C]
7	Food Bank/Home-Delivered Meals [S]
8	Health Insurance Premium and Cost-Sharing Assistance for Low-Income Individuals [C]
9	Mental Health Services [C]
10	Substance Abuse Services (Residential) [S]
11	Housing Services [C]
12	Substance Abuse Outpatient Care [C]
13	Medical Transportation (Vouchers) [S]
14	Outreach Services [S]
15	Other Professional Services (Legal Assistance and Permanency Planning) [S]
16	Early Intervention Services [C]
17	Home Health Care [C]
18	Medical Nutrition Therapy [C]
19	Home and Community Based Health Care [C]
20	Psychosocial Support [S]
21	Hospice Services [C]
22	Non-Medical Case Management [S]
23	Child Care Services [S]
24	Rehabilitation Services [S]
25	Health Education/Risk Reduction [S]
26	Referral for Health Care and Support Services [S]
27	Linguistic Services [S]
28	Respite Care [S]

- Based on the original MAI ranking, two motions were made to reprioritize service categories.
- 4. Motion to move Emergency Financial Assistance from priority 12 to priority 6.**
 - 5. Motion to move Medical Transportation from priority 16 to priority 8 and Outreach from priority 20 to priority 9.**
 - 6. Motion to move Residential Substance Abuse to priority 10.**
- The service categories were moved as directed, items renumbered, and the Committee made a motion to approve the MAI priorities, as indicated below.
- 7. Motion to accept the Ryan White Minority AIDS Initiative (MAI) priority rankings, as presented, below.**

FY 2023 Ryan White Program Minority AIDS Initiative (MAI) Priorities

FY 2023	Services
1	Medical Case Management, including Treatment Adherence Services [C]
2	AIDS Drug Assistance Program (ADAP) Treatment [C]
3	AIDS Pharmaceutical Assistance (Local Pharmacy Assistance Program) [C]
4	Mental Health Services [C]
5	Outpatient/Ambulatory Health Services [C]
6	Emergency Financial Assistance [S]
7	Oral Health Care [C]
8	Substance Abuse Outpatient Care [C]
9	Medical Transportation (Vouchers) [S]
10	Outreach Services [S]
11	Substance Abuse Services (Residential) [S]
12	Food Bank/Home-Delivered Meals [S]
13	Health Insurance Premium and Cost-Sharing Assistance for Low-Income Individuals [C]
14	Housing Services [C]
15	Health Education/Risk Reduction [S]
16	Home and Community Based Health Care [C]
17	Medical Nutrition Therapy [C]
18	Non-Medical Case Management [S]
19	Psychosocial Support [S]
20	Home Health Care [C]
21	Early Intervention Services [C]
22	Referral for Health Care and Support Services [S]
23	Child Care Services [S]
24	Rehabilitation Services [S]
25	Hospice Services [C]
26	Other Professional Services (Legal Assistance and Permanency Planning) [S]
27	Linguistic Services [S]
28	Respite Care [S]

- The Committee developed two sets of budgets:
 - 1) A **Flat Funding Budget** for Part A and MAI, and
 - 2) A **Ceiling Funding Budget**, for Part A and MAI which is the maximum allowed to request.

FLAT FUNDING – Part A

- The **Flat Funding Budget** for Part A totaled \$24,5320,094, of which \$21,478,885 was allocatable to direct services.
- The Committee reviewed projections data, prior expenditures, RFP totals and unmet needs, and made adjustments resulting in the allocations as indicated below.

8. Motion to accept the FY 2023 Ryan White Program Part A Flat Funding budget, as presented.

MIAMI DADE COUNTY RYAN WHITE PROGRAM (RWP) FY 2023 PART A FLAT FUNDING (FORMULA & SUPPLEMENTAL FUNDING) BUDGET			
FY 2023 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2023 RECOMMENDED ALLOCATION ¹	FY 2023 %
1	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not Part A Funded	N/A
2	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$ 5,869,052	27.32%
3	AIDS PHARMACEUTICAL ASSISTANCE [C]	\$ 88,255	0.41%
4	EMERGENCY FINANCIAL ASSISTANCE [S]	\$ 88,253	0.41%
5	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$ 8,540,960	39.76%
6	ORAL HEALTH CARE [C]	\$ 3,088,975	14.38%
7	FOOD BANK*/HOME DELIVERED MEALS [S]	\$ 529,539	2.47%
8	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	\$ 354,000	1.65%
9	MENTAL HEALTH SERVICES [C]	\$ 132,385	0.62%
10	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	\$ 2,169,744	10.10%
11	HOUSING [S]	Not Part A Funded	N/A
12	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$ 44,128	0.21%
13	MEDICAL TRANSPORTATION [S]	\$ 154,449	0.72%
14	OUTREACH SERVICES [S]	\$ 264,696	1.23%
15	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	\$ 154,449	0.72%
16	EARLY INTERVENTION SERVICES [C]	Not Part A Funded	N/A
17	HOME HEALTH CARE [C]	Not Part A Funded	N/A
18	MEDICAL NUTRITION THERAPY [C]	Not Part A Funded	N/A
19	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not Part A Funded	N/A
20	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not Part A Funded	N/A
21	HOSPICE [C]	Not Part A Funded	N/A
22	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not Part A Funded	N/A
23	CHILD CARE SERVICES [S]	Not Part A Funded	N/A
24	REHABILITATION SERVICES [S]	Not Part A Funded	N/A
25	HEALTH EDUCATION/RISK REDUCTION [S]	Not Part A Funded	N/A
26	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not Part A Funded	N/A
27	LINGUISTIC SERVICES [S]	Not Part A Funded	N/A
28	RESPIRE CARE [S]	Not Part A Funded	N/A
	SUBTOTAL	\$21,478,885	100.0%

* Funded component of the service category.

[C] = Core Service; [S] = Support Service

ADMINISTRATION ²	\$2,453,209
CLINICAL QUALITY MANAGEMENT	\$600,000
TOTAL	\$24,532,094

	Exp. Ratios
Core Services	84.35%
Support Services	15.65%

NOTES:

¹ Total based on the RWP FY 2022 final award.

² Administration includes Partnership Staff Support and Data Support (Provide® Enterprise-Miami).

³ Service categories shaded in grey have been added for "FY 2023 RANKING" (i.e., Priority ranking) purposes ONLY and are not currently funded under the local RWP: Part A and MAI. This process is a new HRSA requirement under the Non-competing Continuation instructions and will assist other funding sources (e.g., FDOI/Part B) in directing their available resources.

FLAT FUNDING – MAI

- The **Flat Funding Budget** for MAI totaled \$2,713,251, of which \$2,341,926 was allocatable to direct services.
- The Committee reviewed projections data, prior expenditures, RFP totals and unmet needs, and made adjustments resulting in the allocations as indicated below.

9. Motion to accept the FY 2023 Ryan White Program Minority AIDS Initiative (MAI) Flat Funding budget, as presented, below.

MIAMI DADE COUNTY RYAN WHITE PROGRAM (RWP) FY 2023 MINORITY AIDS INITIATIVE (MAI) FLAT FUNDING BUDGET			
FY 2023 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2023 RECOMMENDED ALLOCATION ¹	FY 2023 %
1	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$903,920.00	38.60%
2	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not MAI Funded	N/A
3	AIDS PHARMACEUTICAL ASSISTANCE [C]	Not MAI Funded	N/A
4	MENTAL HEALTH SERVICES [C]	\$18,960.00	0.81%
5	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$1,351,457.00	57.71%
6	EMERGENCY FINANCIAL ASSISTANCE [S]	\$12,087.00	0.52%
7	ORAL HEALTH CARE [C]	Not MAI Funded	N/A
8	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$8,058.00	0.34%
9	MEDICAL TRANSPORTATION [S]	\$7,628.00	0.33%
10	OUTREACH SERVICES [S]	\$39,816.00	1.70%
11	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	Not MAI Funded	N/A
12	FOOD BANK/HOME DELIVERED MEALS [S]	Not MAI Funded	N/A
13	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	Not MAI Funded	N/A
14	HOUSING [S]	Not MAI Funded	N/A
15	HEALTH EDUCATION/RISK REDUCTION [S]	Not MAI Funded	N/A
16	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not MAI Funded	N/A
17	MEDICAL NUTRITION THERAPY [C]	Not MAI Funded	N/A
18	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not MAI Funded	N/A
19	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not MAI Funded	N/A
20	HOME HEALTH CARE [C]	Not MAI Funded	N/A
21	EARLY INTERVENTION SERVICES [C]	Not MAI Funded	N/A
22	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not MAI Funded	N/A
23	CHILD CARE SERVICES [S]	Not MAI Funded	N/A
24	REHABILITATION SERVICES [S]	Not MAI Funded	N/A
25	HOSPICE [C]	Not MAI Funded	N/A
26	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	Not MAI Funded	N/A
27	LINGUISTIC SERVICES [S]	Not MAI Funded	N/A
28	RESPIRE CARE [S]	Not MAI Funded	N/A
	SUBTOTAL	\$2,341,926	100.0%

[C]= Core Service; [S] = Support Service

ADMINISTRATION	\$271,325
CLINICAL QUALITY MANAGEMENT	\$100,000
TOTAL	\$2,713,251

	Exp. Ratios
Core Services	97.46%
Support Services	2.54%

NOTES:

¹ Total based on the RWP FY 2022 final award.

² Service categories shaded in grey have been added for "FY 2023 RANKING" (i.e., Priority ranking) purposes ONLY and are not currently funded under the local RWP-Part A and MAI. This process is a new HRSA requirement under the Non-competing Continuation instructions and will assist other funding sources (e.g., FDOH/Part B) in directing their available resources.

CEILING FUNDING – Part A

- The Committee developed the **Ceiling Funding Budget** using the Flat Funding Budget as base. Under Part A the ceiling total was \$25,758,698, of which \$22,582,829 was direct services.
- The Committee reviewed projections data, prior expenditures, RFP totals and unmet needs, and made adjustments resulting in the allocations as indicated below.

10. Motion to accept the FY 2023 Ryan White Program Part A Ceiling Funding Budget, as presented.

MIAMI DADE COUNTY RYAN WHITE PROGRAM (RWP) FY 2023 PART A CEILING FUNDING (FORMULA & SUPPLEMENTAL) BUDGET			
FY 2023 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2023 RECOMMENDED ALLOCATION ¹	FY 2023 %
1	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not Part A Funded	N/A
2	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$ 6,269,052	21.76%
3	AIDS PHARMACEUTICAL ASSISTANCE [C]	\$ 88,253	0.39%
4	EMERGENCY FINANCIAL ASSISTANCE [S]	\$ 88,253	0.39%
5	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$ 8,540,960	37.82%
6	ORAL HEALTH CARE [C]	\$ 3,588,975	15.89%
7	FOOD BANK/HOME DELIVERED MEALS [S]	\$ 529,539	2.34%
8	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	\$ 354,000	1.57%
9	MENTAL HEALTH SERVICES [C]	\$ 336,329	1.49%
10	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	\$ 2,169,744	9.61%
11	HOUSING [S]	Not Part A Funded	N/A
12	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$ 44,128	0.20%
13	MEDICAL TRANSPORTATION [S]	\$ 154,449	0.68%
14	OUTREACH SERVICES [S]	\$ 264,696	1.17%
15	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	\$ 154,449	0.68%
16	EARLY INTERVENTION SERVICES [C]	Not Part A Funded	N/A
17	HOME HEALTH CARE [C]	Not Part A Funded	N/A
18	MEDICAL NUTRITION THERAPY [C]	Not Part A Funded	N/A
19	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not Part A Funded	N/A
20	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not Part A Funded	N/A
21	HOSPICE [C]	Not Part A Funded	N/A
22	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not Part A Funded	N/A
23	CHILD CARE SERVICES [S]	Not Part A Funded	N/A
24	REHABILITATION SERVICES [S]	Not Part A Funded	N/A
25	HEALTH EDUCATION/RISK REDUCTION [S]	Not Part A Funded	N/A
26	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not Part A Funded	N/A
27	LINGUISTIC SERVICES [S]	Not Part A Funded	N/A
28	RESPIRE CARE [S]	Not Part A Funded	N/A
	SUBTOTAL	\$22,582,829	100.04%

* Funded component of the service category.

[C]= Core Service; [S] = Support Service

ADMINISTRATION ²	\$2,575,869
CLINICAL QUALITY MANAGEMENT	\$600,000
TOTAL	\$25,758,698

	Exp. Ratios
Core Services	85.12%
Support Services	14.88%

NOTES:

¹ Award Ceiling Totals \$28,607,611 [\$25,758,698 (Part A) and \$2,848,913 (MAD)] per HRSA's FY 2023 Non-competing Continuation Instructions.

² Administration includes Partnership Staff Support and Data Support (Provide@ Enterprise-Miami).

³ Service categories shaded in grey have been added for "FY 2023 RANKING" (i.e., Priority ranking) purposes ONLY and are not currently funded under the local RWP-Part A and MAL. This process is a new HRSA requirement under the Non-competing Continuation instructions and will assist other funding sources (e.g., FDOH/Part B) in directing their

CEILING FUNDING – MAI

- Under MAI the **Ceiling Funding Budget** total was \$2,848,913, of which \$2,464,022 was direct services.
- The Committee reviewed projections data, prior expenditures, RFP totals and unmet needs, and made adjustments resulting in the allocations as indicated below.

11. Motion to accept the FY 2023 Ryan White Program Minority AIDS Initiative (MAI) Ceiling Funding budget, as presented.

MIAMI DADE COUNTY RYAN WHITE PROGRAM (RWP) FY 2023 MINORITY AIDS INITIATIVE (MAI) CEILING FUNDING BUDGET			
FY 2023 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2023 RECOMMENDED ALLOCATION ¹	FY 2023 %
1	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$903,920.00	36.68%
2	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not MAI Funded	N/A
3	AIDS PHARMACEUTICAL ASSISTANCE [C]	Not MAI Funded	N/A
4	MENTAL HEALTH SERVICES [C]	\$18,960.00	0.77%
5	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$1,473,553.00	59.80%
6	EMERGENCY FINANCIAL ASSISTANCE [S]	\$12,087.00	0.49%
7	ORAL HEALTH CARE [C]	Not MAI Funded	N/A
8	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$8,058.00	0.33%
9	MEDICAL TRANSPORTATION [S]	\$7,628.00	0.31%
10	OUTREACH SERVICES [S]	\$39,816.00	1.62%
11	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	Not MAI Funded	N/A
12	FOOD BANK/HOME DELIVERED MEALS [S]	Not MAI Funded	N/A
13	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	Not MAI Funded	N/A
14	HOUSING [S]	Not MAI Funded	N/A
15	HEALTH EDUCATION/RISK REDUCTION [S]	Not MAI Funded	N/A
16	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not MAI Funded	N/A
17	MEDICAL NUTRITION THERAPY [C]	Not MAI Funded	N/A
18	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not MAI Funded	N/A
19	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not MAI Funded	N/A
20	HOME HEALTH CARE [C]	Not MAI Funded	N/A
21	EARLY INTERVENTION SERVICES [C]	Not MAI Funded	N/A
22	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not MAI Funded	N/A
23	CHILD CARE SERVICES [S]	Not MAI Funded	N/A
24	REHABILITATION SERVICES [S]	Not MAI Funded	N/A
25	HOSPICE [C]	Not MAI Funded	N/A
26	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	Not MAI Funded	N/A
27	LINGUISTIC SERVICES [S]	Not MAI Funded	N/A
28	RESPIRE CARE [S]	Not MAI Funded	N/A
	SUBTOTAL	\$2,464,022	100.0%

[C]= Core Service; [S] = Support Service

ADMINISTRATION	\$284,891
CLINICAL QUALITY MANAGEMENT	\$100,000
TOTAL	\$2,848,913

	Exp. Ratios:
Core Services	97.58%
Support Services	2.42%

NOTES:

¹ Award Ceiling Totals: \$28,607,611 [\$25,756,698 (Part A) and \$2,848,913 (MAI)] per HRSA's FY 2023 Non-competing Continuation Instructions.

² Service categories shaded in grey have been added for "FY 2023 RANKING" (i.e., Priority ranking) purposes ONLY and are not currently funded under the local RWP-Part A and MAI. This process is a new HRSA requirement under the Non-competing Continuation Instructions and will assist other funding sources (e.g., FDOH/Part B) in directing their

MIAMI DADE COUNTY RYAN WHITE PROGRAM (RWP) FY 2023 PART A FLAT FUNDING (FORMULA & SUPPLEMENTAL FUNDING) BUDGET			
FY 2023 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2023 RECOMMENDED ALLOCATION ¹	FY 2023 %
1	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not Part A Funded	N/A
2	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$ 5,869,052	27.32%
3	AIDS PHARMACEUTICAL ASSISTANCE [C]	\$ 88,255	0.41%
4	EMERGENCY FINANCIAL ASSISTANCE [S]	\$ 88,253	0.41%
5	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$ 8,540,960	39.76%
6	ORAL HEALTH CARE [C]	\$ 3,088,975	14.38%
7	FOOD BANK*/HOME DELIVERED MEALS [S]	\$ 529,539	2.47%
8	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	\$ 354,000	1.65%
9	MENTAL HEALTH SERVICES [C]	\$ 132,385	0.62%
10	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	\$ 2,169,744	10.10%
11	HOUSING [S]	Not Part A Funded	N/A
12	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$ 44,128	0.21%
13	MEDICAL TRANSPORTATION [S]	\$ 154,449	0.72%
14	OUTREACH SERVICES [S]	\$ 264,696	1.23%
15	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	\$ 154,449	0.72%
16	EARLY INTERVENTION SERVICES [C]	Not Part A Funded	N/A
17	HOME HEALTH CARE [C]	Not Part A Funded	N/A
18	MEDICAL NUTRITION THERAPY [C]	Not Part A Funded	N/A
19	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not Part A Funded	N/A
20	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not Part A Funded	N/A
21	HOSPICE [C]	Not Part A Funded	N/A
22	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not Part A Funded	N/A
23	CHILD CARE SERVICES [S]	Not Part A Funded	N/A
24	REHABILITATION SERVICES [S]	Not Part A Funded	N/A
25	HEALTH EDUCATION/RISK REDUCTION [S]	Not Part A Funded	N/A
26	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not Part A Funded	N/A
27	LINGUISTIC SERVICES [S]	Not Part A Funded	N/A
28	RESPIRE CARE [S]	Not Part A Funded	N/A
	SUBTOTAL	\$21,478,885	100.0%

* Funded component of the service category.

[C]= Core Service; [S] = Support Service

ADMINISTRATION ²	\$2,453,209
CLINICAL QUALITY MANAGEMENT	\$600,000
TOTAL	\$24,532,094

	Exp. Ratios
Core Services	84.35%
Support Services	15.65%

NOTES:

¹ Total based on the RWP FY 2022 final award.

² Administration includes Partnership Staff Support and Data Support (Provide® Enterprise-Miami).

³ Service categories shaded in grey have been added for "FY 2023 RANKING" (i.e., Priority ranking) purposes ONLY and are not currently funded under the local RWP-Part A and MAI. This process is a new HRSA requirement under the Non-competing Continuation instructions and will assist other funding sources (e.g., FDOH/Part B) in directing their available resources.

MIAMI DADE COUNTY RYAN WHITE PROGRAM (RWP) FY 2023 MINORITY AIDS INITIATIVE (MAI) FLAT FUNDING BUDGET			
FY 2023 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2023 RECOMMENDED ALLOCATION ¹	FY 2023 %
1	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$903,920.00	38.60%
2	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not MAI Funded	N/A
3	AIDS PHARMACEUTICAL ASSISTANCE [C]	Not MAI Funded	N/A
4	MENTAL HEALTH SERVICES [C]	\$18,960.00	0.81%
5	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$1,351,457.00	57.71%
6	EMERGENCY FINANCIAL ASSISTANCE [S]	\$12,087.00	0.52%
7	ORAL HEALTH CARE [C]	Not MAI Funded	N/A
8	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$8,058.00	0.34%
9	MEDICAL TRANSPORTATION [S]	\$7,628.00	0.33%
10	OUTREACH SERVICES [S]	\$39,816.00	1.70%
11	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	Not MAI Funded	N/A
12	FOOD BANK/HOME DELIVERED MEALS [S]	Not MAI Funded	N/A
13	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	Not MAI Funded	N/A
14	HOUSING [S]	Not MAI Funded	N/A
15	HEALTH EDUCATION/RISK REDUCTION [S]	Not MAI Funded	N/A
16	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not MAI Funded	N/A
17	MEDICAL NUTRITION THERAPY [C]	Not MAI Funded	N/A
18	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not MAI Funded	N/A
19	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not MAI Funded	N/A
20	HOME HEALTH CARE [C]	Not MAI Funded	N/A
21	EARLY INTERVENTION SERVICES [C]	Not MAI Funded	N/A
22	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not MAI Funded	N/A
23	CHILD CARE SERVICES [S]	Not MAI Funded	N/A
24	REHABILITATION SERVICES [S]	Not MAI Funded	N/A
25	HOSPICE [C]	Not MAI Funded	N/A
26	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	Not MAI Funded	N/A
27	LINGUISTIC SERVICES [S]	Not MAI Funded	N/A
28	RESPIRE CARE [S]	Not MAI Funded	N/A
SUBTOTAL		\$2,341,926	100.0%

[C]= Core Service; [S] = Support Service

ADMINISTRATION	\$271,325
CLINICAL QUALITY MANAGEMENT	\$100,000
TOTAL	\$2,713,251

	Exp. Ratios
Core Services	97.46%
Support Services	2.54%

NOTES:

¹ Total based on the RWP FY 2022 final award.

² Service categories shaded in grey have been added for "FY 2023 RANKING" (i.e., Priority ranking) purposes ONLY and are not currently funded under the local RWP-Part A and MAI. This process is a new HRSA requirement under the Non-competing Continuation instructions and will assist other funding sources (e.g., FDOH/Part B) in directing their available resources.

MIAMI DADE COUNTY RYAN WHITE PROGRAM (RWP) FY 2023 PART A CEILING FUNDING (FORMULA & SUPPLEMENTAL) BUDGET			
FY 2023 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2023 RECOMMENDED ALLOCATION ¹	FY 2023 %
1	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not Part A Funded	N/A
2	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$ 6,269,052	27.76%
3	AIDS PHARMACEUTICAL ASSISTANCE [C]	\$ 88,255	0.39%
4	EMERGENCY FINANCIAL ASSISTANCE [S]	\$ 88,253	0.39%
5	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$ 8,540,960	37.82%
6	ORAL HEALTH CARE [C]	\$ 3,588,975	15.89%
7	FOOD BANK*/HOME DELIVERED MEALS [S]	\$ 529,539	2.34%
8	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	\$ 354,000	1.57%
9	MENTAL HEALTH SERVICES [C]	\$ 336,329	1.49%
10	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	\$ 2,169,744	9.61%
11	HOUSING [S]	Not Part A Funded	N/A
12	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$ 44,128	0.20%
13	MEDICAL TRANSPORTATION [S]	\$ 154,449	0.68%
14	OUTREACH SERVICES [S]	\$ 264,696	1.17%
15	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	\$ 154,449	0.68%
16	EARLY INTERVENTION SERVICES [C]	Not Part A Funded	N/A
17	HOME HEALTH CARE [C]	Not Part A Funded	N/A
18	MEDICAL NUTRITION THERAPY [C]	Not Part A Funded	N/A
19	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not Part A Funded	N/A
20	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not Part A Funded	N/A
21	HOSPICE [C]	Not Part A Funded	N/A
22	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not Part A Funded	N/A
23	CHILD CARE SERVICES [S]	Not Part A Funded	N/A
24	REHABILITATION SERVICES [S]	Not Part A Funded	N/A
25	HEALTH EDUCATION/RISK REDUCTION [S]	Not Part A Funded	N/A
26	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not Part A Funded	N/A
27	LINGUISTIC SERVICES [S]	Not Part A Funded	N/A
28	RESPIRE CARE [S]	Not Part A Funded	N/A
SUBTOTAL		\$22,582,829	100.0%

* Funded component of the service category.

[C]= Core Service; [S] = Support Service

ADMINISTRATION ²	\$2,575,869
CLINICAL QUALITY MANAGEMENT	\$600,000
TOTAL	\$25,758,698

	Exp. Ratios
Core Services	85.12%
Support Services	14.88%

NOTES:

¹ Award Ceiling Totals \$28,607,611 [\$25,758,698 (Part A) and \$2,848,913 (MAI)] per HRSA's FY 2023 Non-competing Continuation Instructions.

² Administration includes Partnership Staff Support and Data Support (Provide® Enterprise-Miami).

³ Service categories shaded in grey have been added for "FY 2023 RANKING" (i.e., Priority ranking) purposes ONLY and are not currently funded under the local RWP-Part A and MAI. This process is a new HRSA requirement under the Non-competing Continuation instructions and will assist other funding sources (e.g., FDOH/Part B) in directing their

MIAMI DADE COUNTY RYAN WHITE PROGRAM (RWP) FY 2023 MINORITY AIDS INITIATIVE (MAI) CEILING FUNDING BUDGET			
FY 2023 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2023 RECOMMENDED ALLOCATION ¹	FY 2023 %
1	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$903,920.00	36.68%
2	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not MAI Funded	N/A
3	AIDS PHARMACEUTICAL ASSISTANCE [C]	Not MAI Funded	N/A
4	MENTAL HEALTH SERVICES [C]	\$18,960.00	0.77%
5	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$1,473,553.00	59.80%
6	EMERGENCY FINANCIAL ASSISTANCE [S]	\$12,087.00	0.49%
7	ORAL HEALTH CARE [C]	Not MAI Funded	N/A
8	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$8,058.00	0.33%
9	MEDICAL TRANSPORTATION [S]	\$7,628.00	0.31%
10	OUTREACH SERVICES [S]	\$39,816.00	1.62%
11	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	Not MAI Funded	N/A
12	FOOD BANK/HOME DELIVERED MEALS [S]	Not MAI Funded	N/A
13	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	Not MAI Funded	N/A
14	HOUSING [S]	Not MAI Funded	N/A
15	HEALTH EDUCATION/RISK REDUCTION [S]	Not MAI Funded	N/A
16	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not MAI Funded	N/A
17	MEDICAL NUTRITION THERAPY [C]	Not MAI Funded	N/A
18	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not MAI Funded	N/A
19	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not MAI Funded	N/A
20	HOME HEALTH CARE [C]	Not MAI Funded	N/A
21	EARLY INTERVENTION SERVICES [C]	Not MAI Funded	N/A
22	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not MAI Funded	N/A
23	CHILD CARE SERVICES [S]	Not MAI Funded	N/A
24	REHABILITATION SERVICES [S]	Not MAI Funded	N/A
25	HOSPICE [C]	Not MAI Funded	N/A
26	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	Not MAI Funded	N/A
27	LINGUISTIC SERVICES [S]	Not MAI Funded	N/A
28	RESPIRE CARE [S]	Not MAI Funded	N/A
SUBTOTAL		\$2,464,022	100.0%

[C]= Core Service; [S] = Support Service

ADMINISTRATION	\$284,891
CLINICAL QUALITY MANAGEMENT	\$100,000
TOTAL ²	\$2,848,913

	Exp. Ratios
Core Services	97.58%
Support Services	2.42%

NOTES:

¹ Award Ceiling Totals \$28,607,611 [\$25,758,698 (Part A) and \$2,848,913 (MAI)] per HRSA's FY 2023 Non-competing Continuation Instructions.

² Service categories shaded in grey have been added for "FY 2023 RANKING" (i.e., Priority ranking) purposes ONLY and are not currently funded under the local RWP-Part A and MAI. This process is a new HRSA requirement under the Non-competing Continuation instructions and will assist other funding sources (e.g., FDOH/Part B) in directing their



Monday, October 31, 2022

10:00 AM – 12:00 PM

**Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130**

AGENDA

- | | | |
|-------|---|------------------------|
| I. | Call to Order | Dennis Iadarola |
| II. | Introductions | All |
| III. | Housekeeping | Dennis Iadarola |
| IV. | Floor Open to the Public | Dennis Iadarola |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of July 18, 2022 | All |
| VII. | Membership | Dennis Iadarola |
| VIII. | Reports | |
| A. | Committee Reports | |
| | ▪ Executive (no motions) | |
| | ▪ Care and Treatment | Dr. Diego Shmuels |
| | ▪ Prevention (no motions) | |
| | ▪ Strategic Planning (no motions) | |
| | ▪ Community Coalition (no motions) | |
| | ▪ Housing (no motions) | |
| B. | Grantee/Recipient Reports | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
| | ▪ Ryan White Part B | David Goldberg |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| C. | Approval of Reports | All |
| IX. | Standing Business | Dennis Iadarola |
| X. | New Business | All |
| | ▪ Approval of Letter of Assurance | All |
| | ▪ FL Comprehensive Planning Network (FCPN) Patient Care Representative Report | Travis Neff |
| | ▪ 2022-2026 Integrated HIV Prevention and Care Plan Timeline Review | Staff |
| XI. | Announcements | All |
| XII. | Next Meeting: Monday, November 21, 2022 at the Miami-Dade County Main Library | Alberto Perez Bermudez |
| XIII. | Adjournment | Dennis Iadarola |

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RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)

EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR32
FORMULA AND SUPPLEMENTAL FUNDING

Per Resolution #S: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2022 Part A service months up to August 2022, as of 10/14/2022. This report reflects reimbursement requests that were due by 9/20/2022; and have been paid thus far. Pending Part A reimbursement requests that have been received and are in the review process total \$4,463,857.05.

Project #: BURW3201	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,141,380.00	FORMULA	
Grant Award Amount Supplemental	4,121,835.00	SUPPLEMENTAL	FY 2022 Award
Grant Award Amount FY'20 Supplemental	4,268,879.00	PY_SUPPLEMENTAL	\$24,532,094
Carryover Award FY'21 Formula	4,076,477.00	CARRYOVER	

Total Award \$ **28,608,571.00**

CONTRACT ALLOCATIONS/ FORMULA & SUPPLEMENTAL AWARDS

DIRECT SERVICES:

Core Medical Services	Allocations	
4 AIDS Pharmaceutical Assistance	84,492.00	
6 Health Insurance Services	335,776.00	
1 Medical Case Management	5,815,461.00	
3 Mental Health Therapy/Counseling	132,385.00	
5 Oral Health Care	3,088,975.00	
2 Outpatient/Ambulatory Health Svcs	8,577,172.00	
9 Substance Abuse - Outpatient	44,128.00	18,078,389.00

Support Services	Allocations	
11 Emergency Financial Assistance	9,853.00	
8 Food Bank	766,083.00	
10 Medical Transportation	194,149.00	
13 Other Professional Services	154,449.00	
12 Outreach Services	264,696.00	
7 Substance Abuse - Residential	1,969,744.00	3,358,974.00

DIRECT SERVICES TOTAL: \$ **21,437,363.00**

Total Core Allocation 18,078,389.00
Target at least 80% core service allocation 17,149,890.40
Current Difference (Short) / Over \$ **928,498.60**

Recipient Admin. (GC, GTL, BSR Staff) \$ **2,453,209.00**

Quality Management \$ **641,522.00**

(+*) Unobligated Funds / (-) Over Obligated:

Unobligated Funds (Formula & Supp) \$ -
Unobligated Funds (Carry Over) \$ **4,076,477.00** 7,171,208.00 28,608,571.00

Core medical % against Total Direct Service Allocation (Not including C/O):

Cannot be under 75% **84.33%** **Within Limit**

Quality Management % of Total Award (Not including C/O):

Cannot be over 5% **2.62%** **Within Limit**

OMB-GC Administrative % of Total Award (Cannot include C/O):

Cannot be over 10% **10.00%** **Within Limit**

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:

Account	Core Medical Services	Expenditures	Carryover Expenditures
5606970000	AIDS Pharmaceutical Assistance	522.24	
5606920000	Health Insurance Services	91,212.82	
5606870000	Medical Case Management	439,130.25	
5606860000	Mental Health Therapy/Counseling	18,070.00	
5606900000	Oral Health Care	620,427.00	
5606610000	Outpatient/Ambulatory Health Svcs	639,054.16	
5606910000	Substance Abuse - Outpatient	0.00	1,808,416.47

Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank	529,470.00	529,470.00
5606460000	Medical Transportation	21,163.02	
5606890000	Other Professional Services	41,625.00	
5606950000	Outreach Services	0.00	
5606930000	Substance Abuse - Residential	159,810.00	752,068.02

TOTAL EXPENDITURES DIRECT SVCS & % : \$ **2,560,484.49** **11.94%**

Formula Expenditure % **23.09%**

5606710000 **Recipient Administration** **916,463.70**

5606880000 **Quality Management** **250,000.00** 1,166,463.70

Grant Unexpended Balance **24,881,622.81**

Total Grant Expenditures & % \$ **3,726,948.19** **13.03%**

Core medical % against Total Direct Service Expenditures (Not including C/O):

Cannot be under 75% **89.04%** **Within Limit**

Quality Management % of Total Award (Not including C/O):

Cannot be over 5% **1.02%** **Within Limit**

OMB-GC Administrative % of Total Award (Cannot include C/O):

Cannot be over 10% **3.74%** **Within Limit**

RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR32
MINORITY AIDS INITIATIVE (MAI) FUNDING

Per Resolution #S: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2022 MAI service months up to August 2022, as of 10/14/2022. This report reflects reimbursement requests that were due by 9/20/2022; and have been paid thus far. Pending MAI reimbursement requests that have been received and are in the review process total \$232,529.63.

PROJECT #: BURW3201	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount MAI	1,089,480.00	MAI	FY 2022 Award
Grant Award Amount FY'20 MAI	1,623,771.00	PY_MAI	2,713,251.00
Carryover Award FY'21 MAI	1,212,670.00	MAI_CARRYOVER	
Total Award	\$ 3,925,921.00		

CONTRACT ALLOCATIONS

DIRECT SERVICES:

Core Medical Services	Allocations	
AIDS Pharmaceutical Assistance		
Health Insurance Services		
1 Medical Case Management	903,920.00	
3 Mental Health Therapy/Counseling	18,960.00	
Oral Health Care		
2 Outpatient/Ambulatory Health Svcs	1,356,661.00	
4 Substance Abuse - Outpatient	8,058.00	2,287,599.00
Support Services	Allocations	
7 Emergency Financial Assistance	0.00	
Food Bank		
5 Medical Transportation	7,628.00	
Other Professional Services		
6 Outreach Services	39,816.00	
Substance Abuse - Residential		47,444.00

DIRECT SERVICES TOTAL: \$ 2,335,043.00

Total Core Allocation 2,287,599.00
 Target at least 80% core service allocation 1,868,034.40
 Current Difference (Short) / Over \$ 419,564.60

Recipient Admin. (OMB-GC) \$ 271,325.00 3,925,921.00
 Quality Management \$ 106,883.00
 (+) Unobligated Funds / (-) Over Obligated:
 Unobligated Funds (MAI) \$ - 378,208.00 2,713,251.00
 Unobligated Funds (Carry Over) \$ 1,212,670.00

Core medical % against Total Direct Service Allocation (Not including C/O):
 Cannot be under 75% 97.97% Within Limit

Quality Management % of Total Award (Not including C/O):
 Cannot be over 5% 3.94% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):
 Cannot be over 10% 10.00% Within Limit

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:

Account	Core Medical Services	Expenditures	Carryover Expenditures
5606970000	AIDS Pharmaceutical Assistance		
5606920000	Health Insurance Services		
5606870000	Medical Case Management	67,957.55	
5606860000	Mental Health Therapy/Counseling	0.00	
5606900000	Oral Health Care		
5606610000	Outpatient/Ambulatory Health Svcs	141,996.75	
5606910000	Substance Abuse - Outpatient	0.00	209,954.30

Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank		
5606460000	Medical Transportation	1,139.60	
5606890000	Other Professional Services		
5606950000	Outreach Services	0.00	
5606930000	Substance Abuse - Residential		1,139.60

TOTAL EXPENDITURES DIRECT SVCS & %: \$ 211,093.90 9.04%

5606710000 Recipient Administration 83,292.80
 5606880000 Quality Management 41,666.65 124,959.45

Grant Unexpended Balance 3,589,867.65

Total Grant Expenditures & % (Including C/O): \$ 336,053.35 8.56%

Core medical % against Total Direct Service Expenditures (Not including C/O):
 Cannot be under 75% 99.46% Within Limit

Quality Management % of Total Award (Not including C/O):
 Cannot be over 5% 1.54% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):
 Cannot be over 10% 3.07% Within Limit

RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY
FOR THE PERIOD OF:

August 2022

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services
Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

Service Units		Unduplicated Client Count	
Monthly	Year-to-date	Monthly	Year-to-date
26	167	25	115
11	1,906	11	813
7,935	43,859	3,546	6,629
51	369	28	71
811	4,656	596	1,729
2,365	13,694	1,306	3,513
2	20	1	11
0	6,901	0	692
458	2,429	219	498
96	463	25	56
85	448	41	85
92	782	5	24
TOTALS:		11,932	75,694

Total unduplicated clients (month):

4,259

Total unduplicated clients (YTD):

7,370

RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

August 2022

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services
Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

Service Units Unduplicated Client Count

Monthly Year-to-date Monthly Year-to-date

26	167	25	115
11	1,906	11	813
6,978	38,978	3,244	6,408
51	352	28	64
811	4,656	596	1,729
2,186	12,896	1,198	3,465
0	12	0	6
0	6,901	0	692
450	2,396	211	484
96	463	25	56
80	431	36	68
92	782	5	24

TOTALS: 10,781 69,940

Total unduplicated clients (month):

4,002

Total unduplicated clients (YTD):

7,274

RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

SERVICE CATEGORIES

August 2022

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
Core Medical Services				
Medical Case Management	957	4,881	449	779
Mental Health Services	0	17	0	7
Outpatient Ambulatory Health Services	179	798	123	348
Substance Abuse Outpatient Care	2	8	1	5
Support Services				
Medical Transportation	8	33	8	19
Outreach Services	5	17	5	17
TOTALS:	1,151	5,754		
Total unduplicated clients (month):	532			
Total unduplicated clients (YTD):	1,017			



Monday, October 31, 2022

10:00 AM – 12:00 PM

**Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130**

AGENDA

- | | | |
|-------|---|------------------------|
| I. | Call to Order | Dennis Iadarola |
| II. | Introductions | All |
| III. | Housekeeping | Dennis Iadarola |
| IV. | Floor Open to the Public | Dennis Iadarola |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of July 18, 2022 | All |
| VII. | Membership | Dennis Iadarola |
| VIII. | Reports | |
| A. | Committee Reports | |
| | ▪ Executive (no motions) | |
| | ▪ Care and Treatment | Dr. Diego Shmuels |
| | ▪ Prevention (no motions) | |
| | ▪ Strategic Planning (no motions) | |
| | ▪ Community Coalition (no motions) | |
| | ▪ Housing (no motions) | |
| B. | Grantee/Recipient Reports | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
| | ▪ Ryan White Part B | David Goldberg |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| C. | Approval of Reports | All |
| IX. | Standing Business | Dennis Iadarola |
| X. | New Business | All |
| | ▪ Approval of Letter of Assurance | All |
| | ▪ FL Comprehensive Planning Network (FCPN) Patient Care Representative Report | Travis Neff |
| | ▪ 2022-2026 Integrated HIV Prevention and Care Plan Timeline Review | Staff |
| XI. | Announcements | All |
| XII. | Next Meeting: Monday, November 21, 2022 at the Miami-Dade County Main Library | Alberto Perez Bermudez |
| XIII. | Adjournment | Dennis Iadarola |

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| | ▪ Community Coalition (no motions) | |
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| C. | Approval of Reports | All |
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Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis

Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

October 4, 2022

ADAP Miami-Dade / Summary Report* – September 2022

Fiscal Year	1 st Enrollments	Re-Enrollments	OPEN	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	Premiums	~ Premium
FY20/21 >	795	10,979	6,150	\$32,843,354.32	52,678	17,944	2.9	\$23,115,161.17	25,395	\$ 910.22
FY21/22 >	903	11,308	6,074	\$28,342,382.90	49,549	16,381	3.0	\$29,915,353.77	27,419	\$1,091.04
FY22/23 >YTD	549	5,521		\$14,691,836.61	25,250	8350	3.0	\$16,842,307.21	14,120	\$1,192.80
Apr-22	113	914	6,143	\$2,334,995.84	4,164	1,377	3.0	\$2,885,135.63	2,429	\$1,187.79
May-22	114	808	6,205	\$2,428,021.98	4,295	1,385	3.1	\$2,844,770.69	2,374	\$1,198.30
Jun-22	85	925	6,205	\$2,561,946.62	4,142	1,439	2.9	\$2,797,011.67	2,344	\$1,193.26
Jul-22	71	875	6,263	\$2,393,320.77	4,049	1,342	3.0	\$2,807,326.41	2,350	\$1,194.61
Aug-22	86	1,082	6,309	\$2,519,544.21	4,442	1,440	3.1	\$2,776,876.45	2,336	\$1,188.73
Sep-22	80	917	6,352	\$2,454,007.19	4,158	1,367	3.0	\$2,731,186.36	2,287	\$1,194.22
Oct-22										
Nov-22										
Dec-22										
Jan-23										
Feb-23										
Mar-23										

SOURCE: Provide - DATE: 09/01/22 - Subject to Review & Editing

* NOTE: West Perrine: 415 clients (10/04/22); DD 258; PP 157. Expenditures not included in this report.

PROGRAM UPDATE

- * Hurricane Ian: tracking affected clients moving into Miami-Dade. 'Not new to ADAP but may be new to RW-A Program'.
- * Cabenuva ® utilization @ ADAP Miami (10/04/22): 154 (31%) of 494 clients. Direct Dispense 85 (55%); Premium Plus 69 (45%)
- * ACA-MP Special Enrollment Period: APTC+=>100% FPL; <150 % FPL. Additional ACA-MP requirements may apply, thru November 30.
- * ACA-MP Open Enrollment 2023: November 1st - January 15th. Approved plans pending @ CMS.
- * New pharmacy choices for ADAP Uninsured clients in Miami-Dade:

CURRENT Ongoing CHD Pharmacy Services		
1	CHD Pharmacy @ Flagler Street	One Site (1)
2	CHD Pharmacy @ Flagler Street	Mail order
3	ADAP Program @ West Perrine	CVS Specialty Mail Order

ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade - 10/01/22		
1	AIDS Healthcare Foundation	Four (4) sites
2	Borinquen Healthcare Center	One (1) site
3	Miami Beach Community Health Center	Three (3) sites
4	WINN DIXIE Stores	Seven (7) sites
5	YOUR PHARMACY @ Care Resource	One (1) site
6	CVS SPECIALTY* / PROCARE PHARMACY DIRECT	Mail Order / Monroeville, PA

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov

PHARMACIES AVAILABLE TO UNINSURED ADAP CLIENTS in Miami Dade County

October 1, 2022

Florida Department of Health in Miami Dade County - CHD Pharmacy

Pharmacy Name	Address	City	State	Zip Code
CHD PHARMACY / Flagler St	2515 W Flagler Street	Miami	FL	33135
CHD PHARMACY / Mail Order service	2515 W Flagler Street	Miami	FL	33135
ADAP Miami @ West Perrine / CVS SPECIALTY	18255 Homestead Avenue	West Perrine	FL	33157

Additional Pharmacies - Magellan RX PBM

Pharmacy Name	Address	City	State	Zip Code
AIDS HEALTHCARE FOUNDATION	2400 BISCAYNE BLVD	Miami	FL	33137
	100 NW 170 STREET STE 208	North Miami Beach	FL	33169
	4308 ALTON ROAD STE 950	Miami Beach	FL	33140
	3661 S MIAMI AVE STE 806	Miami	FL	33133
BORINQUEN HEALTH CARE CENTER	3601 FEDERAL HWY STE 125	Miami	FL	33137
MIAMI BEACH COMMUNITY HEALTH CENTER	STANLEY C MYERS SUITE 710 ALTON RD	Miami	FL	33139
	11645 BISCAYNE BLVD STE 102,	Miami	FL	33181
	1221 71ST ST	Miami Beach	FL	33141
WINN DIXIE STORES	18300 SW 137 AVENUE	Miami	FL	33177
	11241 SW 40TH ST	Miami	FL	33165
	1155 NW 11TH ST	Miami	FL	33136
	1150 NW 54TH STREET	Miami	FL	33127
	20417 BISCAYNE BLVD	Aventura	FL	33180
	5850 N.W. 183RD ST.	Hialeah	FL	33015
	11030 NW 7TH AVENUE	Miami	FL	33168
YOUR PHARMACY AT CARE RESOURCE	1431 ALTON RD	Miami Beach	FL	33139
CVS SPECIALTY / PROCARE PHARMACY DIRECT	105 MALL BOULEVARD	Monroeville	PA	15146

NOTES:

Must meet regular Patient Care Core Eligibility, ADAP Program and Pharmacy requirements

Must be in OPEN status

Prescription(s) with available Refills required

'Uninsured Prescription Benefit Card' required at non-CHD Pharmacies (Magellan RX PBM)



Monday, October 31, 2022

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General Revenue July 2022 - June 2023
HIV/AIDS Demographic Data for PHT/SFAN

	July-2022			Year To Date Data		
	Unduplicated Client Count	Units	Dollar Amt.	Total Dollar Amt.	Annual Budget	YTD Units
<u>Ambulatory - Outpatient Care</u>	<u>398</u>	<u>873</u>	<u>143,941.20</u>	<u>143,941.20</u>	<u>1,792,649.00</u>	<u>873</u>
<u>Drug Pharmaceuticals</u>	<u>58</u>	<u>112</u>	<u>29,658.75</u>	<u>29,658.75</u>	<u>761,622.00</u>	<u>112</u>
<u>Home & Community Base Services</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,000.00</u>	<u>-</u>
<u>Home Health Care</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>92,645.00</u>	<u>-</u>
<u>Mental Health Services</u>	<u>38</u>	<u>49</u>	<u>5,808.03</u>	<u>5,808.03</u>	<u>115,854.00</u>	<u>49</u>
<u>Nutrition Counseling</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>20,000.00</u>	<u>-</u>
<u>Medical Case Management</u>	<u>957</u>	<u>1,830</u>	<u>146,876.69</u>	<u>146,876.69</u>	<u>1,309,687.00</u>	<u>1,830</u>
<u>Non-Medical Case Management</u>	<u>338</u>	<u>344</u>	<u>25,139.08</u>	<u>25,139.08</u>	<u>668,338.00</u>	<u>344</u>
<u>Other Support Services / Emergency Fin. Assistance</u>	<u>9</u>	<u>11</u>	<u>17,557.04</u>	<u>17,557.04</u>	<u>170,000.00</u>	<u>11</u>
<u>Transportation</u>	<u>118</u>	<u>118</u>	<u>6,637.50</u>	<u>6,637.50</u>	<u>77,250.00</u>	<u>118</u>
<u>Referral for Health Care / Supportive Services</u>	<u>34</u>	<u>84</u>	<u>18,797.34</u>	<u>18,797.34</u>	<u>399,856.00</u>	<u>84</u>
<u>Substance Abuse Residential</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>428,955.00</u>	<u>-</u>
<u>Residential Care - Adult</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>204,035.00</u>	<u>-</u>
<u>Nursing Home Care</u>	<u>4</u>	<u>107</u>	<u>26,334.54</u>	<u>26,334.54</u>	<u>470,000.00</u>	<u>107</u>
<u>Hospital Services</u>	<u>1</u>	<u>28</u>	<u>11,032.39</u>	<u>11,032.39</u>	<u>567,538.00</u>	<u>14</u>
	<u>1,955</u>	<u>3,556</u>	<u>431,782.56</u>	<u>431,782.56</u>	<u>7,080,429.00</u>	<u>3,542</u>

General Revenue July 2022 - June 2023
HIV/AIDS Demographic Data for PHT/SFAN

	August-2022			Year To Date Data		
	Unduplicated Client Count	Units	Dollar Amt.	Total Dollar Amt.	Annual Budget	YTD Units
<u>Ambulatory - Outpatient Care</u>	<u>267</u>	<u>596</u>	<u>111,697.14</u>	<u>255,638.34</u>	<u>1,792,649.00</u>	<u>1,469</u>
<u>Drug Pharmaceuticals</u>	<u>67</u>	<u>135</u>	<u>38,818.79</u>	<u>68,477.54</u>	<u>761,622.00</u>	<u>247</u>
<u>Home & Community Base Services</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,000.00</u>	<u>-</u>
<u>Home Health Care</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>92,645.00</u>	<u>-</u>
<u>Mental Health Services</u>	<u>46</u>	<u>59</u>	<u>6,907.08</u>	<u>12,715.11</u>	<u>115,854.00</u>	<u>108</u>
<u>Nutrition Counseling</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>20,000.00</u>	<u>-</u>
<u>Medical Case Management</u>	<u>1,067</u>	<u>2,142</u>	<u>170,858.07</u>	<u>317,734.76</u>	<u>1,309,687.00</u>	<u>3,972</u>
<u>Non-Medical Case Management</u>	<u>347</u>	<u>353</u>	<u>31,210.13</u>	<u>56,349.21</u>	<u>668,338.00</u>	<u>697</u>
<u>Other Support Services / Emergency Fin. Assistance</u>	<u>4</u>	<u>4</u>	<u>9,028.32</u>	<u>26,585.36</u>	<u>170,000.00</u>	<u>15</u>
<u>Transportation</u>	<u>140</u>	<u>149</u>	<u>7,846.75</u>	<u>14,484.25</u>	<u>77,250.00</u>	<u>267</u>
<u>Referral for Health Care / Supportive Services</u>	<u>39</u>	<u>62</u>	<u>23,985.87</u>	<u>42,783.21</u>	<u>399,856.00</u>	<u>146</u>
<u>Substance Abuse Residential</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>428,955.00</u>	<u>-</u>
<u>Residential Care - Adult</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>204,035.00</u>	<u>-</u>
<u>Nursing Home Care</u>	<u>4</u>	<u>114</u>	<u>28,056.32</u>	<u>54,390.86</u>	<u>470,000.00</u>	<u>221</u>
<u>Hospital Services</u>	<u>3</u>	<u>14</u>	<u>35,787.41</u>	<u>46,819.80</u>	<u>567,538.00</u>	<u>42</u>
	<u>1,984</u>	<u>3,628</u>	<u>464,195.88</u>	<u>895,978.44</u>	<u>7,080,429.00</u>	<u>7,184</u>



Monday, October 31, 2022

10:00 AM – 12:00 PM

**Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130**

AGENDA

- | | | |
|-------|---|------------------------|
| I. | Call to Order | Dennis Iadarola |
| II. | Introductions | All |
| III. | Housekeeping | Dennis Iadarola |
| IV. | Floor Open to the Public | Dennis Iadarola |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of July 18, 2022 | All |
| VII. | Membership | Dennis Iadarola |
| VIII. | Reports | |
| A. | Committee Reports | |
| | ▪ Executive (no motions) | |
| | ▪ Care and Treatment | Dr. Diego Shmuels |
| | ▪ Prevention (no motions) | |
| | ▪ Strategic Planning (no motions) | |
| | ▪ Community Coalition (no motions) | |
| | ▪ Housing (no motions) | |
| B. | Grantee/Recipient Reports | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
| | ▪ Ryan White Part B | David Goldberg |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| C. | Approval of Reports | All |
| IX. | Standing Business | Dennis Iadarola |
| X. | New Business | All |
| | ▪ Approval of Letter of Assurance | All |
| | ▪ FL Comprehensive Planning Network (FCPN) Patient Care Representative Report | Travis Neff |
| | ▪ 2022-2026 Integrated HIV Prevention and Care Plan Timeline Review | Staff |
| XI. | Announcements | All |
| XII. | Next Meeting: Monday, November 21, 2022 at the Miami-Dade County Main Library | Alberto Perez Bermudez |
| XIII. | Adjournment | Dennis Iadarola |

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For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo,
(305) 445-1076 x106 or cbontempo@behavioralscience.com.

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| VIII. | Reports | |
| A. | Committee Reports | |
| | ▪ Executive (no motions) | |
| | ▪ Care and Treatment | Dr. Diego Shmuels |
| | ▪ Prevention (no motions) | |
| | ▪ Strategic Planning (no motions) | |
| | ▪ Community Coalition (no motions) | |
| | ▪ Housing (no motions) | |
| B. | Grantee/Recipient Reports | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
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| | C. Approval of Reports | All |
| IX. | Standing Business | Dennis Iadarola |
| X. | New Business | All |
| | ▪ Approval of Letter of Assurance | All |
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NEXT MEETINGS

Members are expected to RSVP.

Please review materials in advance, as posted at www.aidsnet.org/meeting-documents/,
and available from staff. See www.aidsnet.org/calendar/ for more details or
contact staff at hiv-aidsinfo@behavioralscience.com.

APPROVAL OF REPORTS *1 MOTION *

12. Motion to accept the Membership, Grantee/Recipient, and Committee Reports as presented.



Monday, October 31, 2022

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| VII. | Membership | Dennis Iadarola |
| VIII. | Reports | |
| | A. Committee Reports | |
| | ▪ Executive (no motions) | |
| | ▪ Care and Treatment | Dr. Diego Shmuels |
| | ▪ Prevention (no motions) | |
| | ▪ Strategic Planning (no motions) | |
| | ▪ Community Coalition (no motions) | |
| | ▪ Housing (no motions) | |
| | B. Grantee/Recipient Reports | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
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| | C. Approval of Reports | All |
| IX. | Standing Business | Dennis Iadarola |
| X. | New Business | All |
| | ▪ Approval of Letter of Assurance | All |
| | ▪ FL Comprehensive Planning Network (FCPN) Patient Care Representative Report | Travis Neff |
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| XII. | Next Meeting: Monday, November 21, 2022 at the Miami-Dade County Main Library | Alberto Perez Bermudez |
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| | A. Committee Reports | |
| | ▪ Executive (no motions) | |
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| IX. | Standing Business | Dennis Iadarola |
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Attachment 3

September 30, 2022

Chrissy Abrahms Woodland, MBA
Director, Division of Metropolitan HIV/AIDS Programs
HIV/AIDS Bureau, HRSA
5600 Fishers Lane, Room 9W14
Rockville, MD 20857

Re: Letter of Assurance from the Planning Council Chair for Fiscal Year 2023-2024

Dear Ms. Abrahms Woodland:

On behalf of the Miami-Dade HIV/AIDS Partnership (Partnership), the local Ryan White Program Planning Council, I am pleased to offer this Letter of Assurance for Miami-Dade County's Ryan White Part A Program (RWP), in response to the Fiscal Year 2023 Non-Competing Continuation Progress Report for the Ryan White HIV/AIDS Program Part A HIV Emergency Relief Grant Program. Below are the requested assurances per the progress report.

a) i. When the most recent comprehensive needs assessment was conducted. The Partnership's Care and Treatment Committee (CT Committee) completed a five-part Annual Needs Assessment on September 1, 2022, in coordination with the Miami-Dade County Office of Management and Budget (the Recipient), the Florida Department of Health in Miami-Dade County (FDOH-MDC), and local community stakeholders. Decisions were further deliberated, finalized, and adopted by the Executive Committee on September 30, 2022 in lieu of the Partnership meeting on October 18, 2022.

a) ii. Participation in comprehensive planning process (i.e., Integrated HIV Prevention and Care Plan) for the jurisdiction, including the statewide coordinated statement of need (SCSN). The Partnership's Prevention and Strategic Planning Committees continue to monitor the activities and progress toward goals as defined in the 2017-2021 Miami-Dade County Integrated HIV/AIDS Prevention and Care Plan (Integrated Plan) and are diligently developing the new 2022-2026 Integrated Plan to meet the December 9, 2022 deadline. These two committees meeting as the Joint Integrated Plan Review Team (JIPRT) comprise the largest planning team under the Partnership, with more than 30 members including members of the affected community, RWP subrecipients, the Part A and Part B Recipients (i.e., the County and FDOH-MDC, respectively), representatives of local hospitals, and other community stakeholders. The Integrated Plan's activities focus on all four pillars of the revised National HIV/AIDS Strategy (NHAS) goals: *(1) Prevent New HIV Infections, (2) Improve HIV-Related Health Outcomes for People Living With HIV, (3) Reduce HIV-Related Health Disparities and Health Inequities, and (4) Achieve Integrated, Coordinated Efforts that Address the HIV Epidemic Among All Partners and Stakeholders*, including activities focused on disparities in retention in care and disparities in treatment outcomes. Comprehensive planning also considers

c/o Behavioral Science Research Corporation
2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134
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local Ending the HIV Epidemic (EHE) initiatives and activities. In their joint roles over the next five years, JIPRT members will review data, consider strategies, monitor progress, and provide suggested improvements related to the EHE pillars and the Integrated Plan. Members of the Partnership and the Joint Integrated Team also participate in the development of the State's Integrated Plan and the Statewide Coordinated Statement of Need.

b) i. a. Priority Setting and Resource Allocation (PSRA): Data – Needs of the populations with HIV (including those with unmet need for HIV-related services, disparities in access and services among affected subpopulations and historically underserved communities, and those unaware of their HIV status) are addressed. The Partnership's well-established comprehensive Needs Assessment process is a transparent, data-driven, community-input-based process for PSRA to ensure that decisions are made independently and without conflicts of interest. The 2022 Needs Assessment continues striving to deliver data in a more user-friendly style, including the use of graphical data presentations; enhanced sensitivity using People First Language; and clear definitions of terminology and acronyms. The broad scope of data presented included trends in Early Identification of Individuals with HIV/AIDS (EIIHA), specifically HIV-positive diagnosis and linkage to care data over the last two years; the RWP HIV Care Continuum; findings of the 2021 RWP Client Satisfaction Survey; and unmet needs and priority populations, defined as both people with HIV who know their status but are not in care and people with HIV who do not know their status. Population data by gender and race/ethnicity were reviewed including prevalence of each population in Miami-Dade County, number and percentage of the prevalence populations served by the RWP in the EMA, and number and percent of the prevalence populations served by the Medicaid program. Special attention is being paid to local disparity populations defined in the Integrated Plan: Black/African American males and females, Hispanic Male-to-Male Sexual Contact; and Haitian males and females who access the service system. The system is designed to provide comprehensive services to all persons with HIV in the EMA, regardless of gender, gender identity, mode of transmission (primary risk factor), or race/ethnicity. Monitoring is done of those groups with low viral load suppression to identify where interventions may be needed. With the addition of EHE Initiative services, the system is able to provide access to medical visits, medications, and care coordination for people with HIV whose income and residency may not meet local Ryan White Part A and Part B eligibility requirements.

b) i. b. Resources were allocated in accordance with the local demographic incidence of AIDS including appropriate allocations for services for women, infants, children, and youth (WICY). The PSRA processes were informed by analyzing and discussing data from multiple sources to increase access to core medical services, ensure access to services for women, infants, children, and youth, and to reduce disparities in access to HIV care in the EMA. Data from the local Ryan White Part D Program and the Medicaid program -- which provide ongoing services to the majority of the WICY population -- were reviewed and taken into account in the decision-making process. The State Government/Medicaid Agency Representative (also a CT Committee member) actively participated in the Needs Assessment process. An important factor in determining allocations is the extent to which services are funded by other sources, which was taken into account with the use of local dashboard cards which presents summarized data per service category. This resource includes a one-page comprehensive reference by service category of the current fiscal year priority rank and current

fiscal year allocation; a five-year historical summary of the priority ranking, allocation, expenditures, service utilization data, and service cost data; average cost per client; a five-year average cost per client and client count; and information on other funding streams which pay for the same service category, including Medicaid, the AIDS Drug Assistance Program (ADAP), RWP Parts B, C, and D, State of Florida General Revenue funds, and other funding as available. Other services not currently funded by the RWP (Part A), such as pediatric assessment, early intervention services, and grocery vouchers, which are accessed by the WICY population, were reviewed. Needs Assessment participants considered epidemiology data, data on unemployment and insurance status, retention in care data, rising demand for services overall, and the growth in the number of RWP clients who received increased health insurance assistance. Further, the Epidemiological Profile of HIV in Miami-Dade County, as well as RWP demographics, RWP co-occurring conditions, and RWP service utilization data were presented and considered in the decision-making process. All data were posted to the Partnership's website in advance of meetings and members were advised to review the posted data and/or request printed or emailed copies from its Staff Support team. The Partnership has been promoting access to documents via its website since the onset of the COVID-19 pandemic. This way, data and presentations, as well as reports of recommended actions (motions) regarding PSRA, were available to the largest audience for review and feedback before the meetings took place. With the level of other resources available to the WICY population in the EMA, Part A and Minority AIDS Initiative (MAI) resources are not specifically allocated to services for women, infants, children and youth.

b) ii. People with HIV were involved in the planning and allocation processes and how their priorities were considered in the process. All Needs Assessment meetings of the CT Committee (May 4, June 2, July 7, August 4, and September 1) as well as the September 28, 2022 meeting of the Executive Committee where PSRA decisions were ratified, involved people with HIV participating as both voting members and non-voting guests. Thirty-three percent of CT Committee members are persons with HIV. Throughout the meetings, all persons were encouraged to question data and provide feedback, with an emphasis on data-driven decision-making. Comments could also be left on a dedicated phone line to be read into the record at the meeting for those who could not attend in person, then discussed by attendees. In addition, as part of the Integrated Plan development, listening sessions of program clients and other people with HIV were held and all input from these sessions was shared during the Needs Assessment meeting on needs and service gaps. Following data presentations, members and guests were provided an on-line survey (via Survey Monkey) asking them to rank all available service categories listed in HRSA Policy Clarification Notice #16-02 according to how important they are to and needed by people with HIV in Miami-Dade County. Respondents were reminded to base these rankings on data presented during the recent Needs Assessment meetings. Persons with HIV were also able to request a printed copy of the ranking sheet if they did not have access to the online survey. Further, once rankings were tallied and presented to the CT Committee at the September 1st meeting, further discussion from all meeting attendees were considered and changes were made until the CT Committee achieved consensus on the ranking. While all service categories were ranked, core medical services that are currently funded through the local Part A and MAI Programs were the majority of the most highly ranked services. Medical Case Management was ranked second under Part A and ranked first under MAI underscoring its importance. AIDS Drug Assistance Program (ADAP) Treatment ranked first under Part A and second under MAI; while not funded by the local Part A Program, it is funded by the Part B

program locally and serves an integral part in the service delivery system. AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program – LPAP) ranked third under Part A and MAI. The ongoing COVID-19 health crisis and relatively new but emerging crisis with the monkeypox virus continue to challenge the ability of members to meet in-person to establish quorum at all planning council meetings to conduct business that helps to ensure all people with HIV in Miami-Dade County have access to services. In accordance with State of Florida Government in the Sunshine Law all government advisory board meetings, including the planning council (Partnership), must be held in person and achieve quorum for business to be conducted.

b) iii. FY 2022 budget period formula, supplemental, and MAI funds awarded to the EMA are being expended according to the priorities established by the Planning Council.

The EMA's formula, supplemental, and MAI funds are being expended according to the Partnership's established priorities. After receipt of the Final Notice of Award for Part A and MAI services on June 1, 2022, funding allocations for Part A/MAI were reviewed by the CT Committee on July 7, 2022, and approved by the full Partnership at the July 18, 2022, meeting; expenditure patterns are reviewed and subsequent reallocations are approved periodically throughout the grant year. Detailed expenditure updates are provided every month by the Recipient at the meetings of the Partnership and several of its committees. Even when meetings are cancelled, monthly reports are produced by the Recipient and posted monthly on the Partnership's dedicated Meeting Documents webpage. The website and materials are promoted through the Partnership's listserv of more than 2,000 persons. The website provides an email address to submit questions for anyone who cannot attend meetings and a representative of the Recipient is available at committee and Partnership meetings to address any questions or concerns about current expenditures in relation to the approved priorities and allocations. To ensure greater understanding of the importance of the Expenditure Reports and how to read them, the Partnership's Staff Support team offered a comprehensive training on this topic, on April 29, 2021, and September 15, 2021. This combination of training, direct access to the Recipient for feedback, and access to monthly expenditure data, ensures that members are aware of how funds are allocated and expended, and that the Recipient is following the directives of the Partnership. Report information from the Recipient includes expenditure data, priorities, contracting delays, current clients, Test and Treat data, EHE updates, collaborations with the State of Florida Department of Health, program enhancements and efficiencies, and County updates.

b) iv. Confirmation that all RWHAP HIV core medical and support services were prioritized during the PSRA process per sections 2602(b)(4)(C) and 2602(d)(1) of the PHS Act. As previously indicated in this letter, all fundable Ryan White Program core medical and support services have been prioritized for FY 2023 during the PSRA process at the end of the Needs Assessment process on September 1, 2022.

c) i. Training: Ongoing, annual membership training occurred, including the date(s). Within three (3) months of appointment to the Partnership and/or its committees, new members are required to complete an intensive and interactive three-hour New Member Orientation and Training (NMO) session conducted by the Partnership's Staff Support team. Existing members may also attend. Attendees are presented an overview of TargetHIV-Planning CHATT

resources; as well as roles and responsibilities of planning councils, and understanding the annual planning cycle, operations, responsibilities, and expectations specific to the Partnership and its committees. Training also covers the Partnership Bylaws (including grievance procedures, conflicts of interest, and codes of conduct), Robert's Rules of Order, parliamentary procedure, Florida's Government in the Sunshine Law, and requirements for members of County Advisory Boards; as well as understanding data, monthly reports, and the PSRA process. Training emphasizes the importance of planning council participation by people with HIV. The training includes examples of and instructions on understanding the data and reports members can expect to review throughout the year, particularly during the annual Needs Assessment. Additionally, samples of meeting agendas, minutes, and regular reports are presented with explanations of the importance of each document. Trainees are quizzed throughout the training session to ensure they are keeping up with the high volume of information presented. Materials are available on the Partnership's website for continuous access and reference, and are available in paper format by request. The latest NMO took place on September 14, 2022, with a second training scheduled for December 7, 2022. To date, all members are in compliance with training requirements. Throughout the year, the Partnership's Staff Support team promote their availability to conduct "refresher" courses and individual training as requested. At Needs Assessment meetings, members and meeting guests received special training, including planning council roles and responsibilities and HRSA's expectations for planning councils as they relate to Needs Assessment; how to use data and interpret findings; understanding the PSRA process; and how to read Dashboard Cards which were incorporated during the five meetings. Staff continues to develop an ongoing virtual training series, *Get on Board!* These "Get on Board" trainings have been well-received. The 2022 "Get on Board" series included the following topics: From ADAP to WICY - Understanding the Language of the Partnership (January 12); Understanding Meetings - From Meeting Notice to Adjournment (March 9); AIDSNET: The Partnership & Clinical Quality Management (CQM) Website - Tips for Using the Website and Updates (April 13); Understanding Ryan White Program- From Parts A through F (June 8); Understanding Grantee [Recipient] Reports: ADAP, Part B, and General Revenue (July 13); and Understanding Needs Assessment Dashboard Cards: An Essential Decision-Making Tool (scheduled for October 5). The County also requires Ethics Training and Sexual Harassment Awareness training for all planning council and committee members. Currently, all planning council and committee members are in compliance for those trainings.

d) i. Assessment of Administrative Mechanism: Assessment of grant recipient activities ensured timely allocation/contracting of funds and payments to contractors. The fiscal year 2022 Assessment of Administrative Mechanism (subrecipients and planning council) has not been disseminated at the drafting of this letter but is due to be released in the Winter after conclusion of the Integrated Plan production. In June 2021, two Assessment of Administrative Mechanism surveys were administered: (1) for RWP subrecipients, and (2) for Partnership members. Subrecipients and Partnership members use this assessment tool to evaluate the Recipient on how well they respond to the funding priorities and directives set by the Partnership; whether Part A and MAI funds were disbursed to RWP subrecipients in a timely manner, consistent with Partnership recommendations; and how well the Recipient manages contracts with Ryan White Program Part A/MAI subrecipients. Additionally, both surveys added evaluations regarding communication about COVID-19 recommendations from CDC and HRSA. The subrecipient survey also evaluated the new Provide[®] Enterprise Miami data

management system. Each survey question allowed for additional comments or suggestions. For the final Assessment of Administrative Mechanism Report, the Recipient provided a response to comments and, if necessary, also addressed any instances of dissatisfaction. The final Report, containing data from 2017-2021 is posted for review on www.AIDSNET.org. Overwhelmingly, the report demonstrates that both subrecipients and Partnership members continue to indicate satisfaction or high satisfaction with the activities of the Recipient in providing timely allocation/contracting of funds and payments, including an understanding of the delays as noted above. However, based on monthly reports provided by the Recipient, the Partnership is aware that several contracts were still pending execution in September 2022. The Partnership is aware that the Recipient plans to hire additional staff and revise its processes to address the delays experienced due to limited staff and the administrative burden of the grant.

This Letter of Assurance is submitted with approval of the Miami-Dade HIV/AIDS Partnership. As an active participant in these processes, I validate the above-described activities for Miami-Dade County's Ryan White Part A/MAI reply to the Non-Competing Continuation Progress Report for the Ryan White HIV/AIDS Program Part A HIV Emergency Relief Grant Program, and the data and narratives presented therein.

Sincerely,

Dennis Iadarola
Chair, Miami-Dade HIV/AIDS Partnership



Monday, October 31, 2022

10:00 AM – 12:00 PM

**Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130**

AGENDA

- | | | |
|-------|---|------------------------|
| I. | Call to Order | Dennis Iadarola |
| II. | Introductions | All |
| III. | Housekeeping | Dennis Iadarola |
| IV. | Floor Open to the Public | Dennis Iadarola |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of July 18, 2022 | All |
| VII. | Membership | Dennis Iadarola |
| VIII. | Reports | |
| | A. Committee Reports | |
| | ▪ Executive (no motions) | |
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| | ▪ Prevention (no motions) | |
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| | ▪ FL Comprehensive Planning Network (FCPN) Patient Care Representative Report | Travis Neff |
| | ▪ 2022-2026 Integrated HIV Prevention and Care Plan Timeline Review | Staff |
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| XII. | Next Meeting: Monday, November 21, 2022 at the Miami-Dade County Main Library | Alberto Perez Bermudez |
| XIII. | Adjournment | Dennis Iadarola |

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(305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | twitter.com/HIVPartnership | instagram.com/hiv_partnership



FLORIDA COMPREHENSIVE PLANNING NETWORK





Travis Neff

**FCPN Patient Care Representative
Area 11A (Miami-Dade County)**



Patient Care Update :

Patient Care Notice being released

Eligibility Portal (for clients to view application status) - still being improved / updated

MERCER Project for RWHAP Compliance - study for feedback from stakeholders and planning councils - final report is being pushed to March 2023



State of FL HOPWA Update :

STRMU extension from 21 weeks to 52 weeks through March 2023

Update on standards for rent and property management more similar to Section 8

Applications for FAIR MARKET rent waivers due to rising rent

Annual Reports now include VL data

www.FloridaAIDS.org

www.hud.exchange.info/programs/hopwa



FLORIDA COMPREHENSIVE PLANNING NETWORK



ADAP Update :

INSURANCE !!

MARKETPLACE Enrollment

NOV 1 2022 - JAN 15 2023



FLORIDA COMPREHENSIVE PLANNING NETWORK



State and Federal Policy & Advocacy Update

Florida Comprehensive Planning Network
October 18, 2022

Donna Sabatino, RN, ACRN
Director State Policy & Advocacy
The AIDS Institute
Dsabatino@taimail.org

Nick Armstrong
Manager, Advocacy & Government Affairs
The AIDS Institute
narmstrong@taimail.org



Florida FY 2022-23 Governors Budget Update

- Signed into law June 2, 2022
- \$3.1 B in vetoes (\$65M HHS)
- General Appropriations Act (GAA) \$110B, 8.3% increase
- US Census Bureau Pulse survey: (May 2022)
 - 18% reported loss of employment
 - 26% reported little confidence in paying rent/mortgage
 - 22% reported no having enough food for the week
- Federal pandemic relief dollars helped many Americans overcome much of these hardships and boosted Florida's operating budget substantially.
- General Revenue Fund (GFR) accounts for 1/3 of the entire state budget
 - Undesignated (legislators can appropriate/based on tax revenue)
- State Trust Funds (specific purposes/earmarked)

*Florida Policy Institute <https://www.floridapolicy.org/posts/florida-fy-2022-23-budget-summary-by-issue-area>



Florida FY 2022-23 Gov Budget: Federal Help

- Federal pandemic relief dollars went to AHCA, DOE, Dept of Econ Opp (unemployment Compensation), DOH
- Federal dollars played important role in supporting FL operating budget and avoid massive cuts, but this won't last.
- Florida lawmakers have underfunded public services for a long time
 - Population has grown 34% to 21.5 M
 - 2nd in the country with >65 population (over 1/3 > 57 years old)
 - FL ranks 46th in GR spending for public services, including healthcare
 - \$300M cut to safety net hospitals
 - \$40M swept out of health department trust fund
 - \$35M grants and donations trust fund
- Yet, \$22B in reserves

Florida Health and Human Services

- Florida ranks as 1 of the highest of uninsured and near the bottom on rankings of health and wellness.
 - Failed to expand Medicaid for >800K uninsured Floridians
 - Mental health and Substance Use Disorder funding greatly lagging
 - Post pandemic, the need in increasing
 - Over 500K uninsured Floridians with mental illness (6th highest in country)
 - 12 Floridians die daily from overdose
 - County health departments have seen deep funding cuts
 - Cut 10% between 2010-2018
 - Substantial staffing cuts statewide
 - Virtually flat funding this year at \$1B. Increased pandemic demands not increased \$
 - VA increased approx. \$25M

Florida FY 2022-23 HHS Budget

- Total budget \$48.8B, an increase of \$4.3B
 - AHCA accounts for \$37.6 B (77%)
 - \$25B for SMMC (> 4 M Floridians) Statewide Medicaid Managed Care
 - > 60% from Federal funding, increase due to Covid-19
 - Florida continues to not expand Medicaid
 - Failed to include in budget, could benefit > 800K Floridians
 - Substantial financial incentives of \$3-3.5B in Federal dollars over 2 years
- Budget continues to fund Medicaid rising caseloads, approx. 5M
 - Federal dollars from PHE will end in Mid-October, with 6-12 months to address
 - Florida cannot terminate coverage or cut eligibility
- Canadian Drug Importation
 - \$15M appropriation for AHCA to administer
 - DCF, DOH, DOC, Agency for Persons with Disabilities, AHCA phase 2
 - Florida submitted to FDA late 2022, still awaiting response/approval

Florida Health Related Topics to Watch

- Gender affirming care ban
 - FMB has begun rulemaking to drastically change the SOC for gender affirming care
 - American Academy of Pediatrics and AMA support gender affirming care
 - A federal lawsuit filed September 7th challenging Florida's anti-transgender health care rule denying coverage for transgender Medicaid beneficiaries' medically necessary gender-affirming medical care.
 - Florida's Boards of Medicine and Osteopathic Medicine have announced a rulemaking workshop on "practice standards" for the treatment of transgender patients. The meeting comes as Gov. Ron DeSantis' administration is seeking to ban certain medical treatment, such as hormone therapy and sex-reassignment surgery, for transgender minors. ...
 - *DATE AND TIME: Friday, September 30, 2022, 8:00 a.m. EST and ending no later than 12:00 Noon EST*
PLACE: Joseph P. Cresse Hearing Room, Betty Easley Conference Center, 4075 Esplanade Way, Room 148, Tallahassee, FL 32399...
- Medicaid PHE ending Mid-October FL 13% (650K) will lose coverage (KFF 1/22)
- Expanded testing in ED (HIV, HCV, Syph)
 - Need \$ to expand as needed
 - Successful meetings with Lt. Governor, SSG, Deputy Secretary of Health and other leadership
- Medicaid Expansion ballot initiative
 - Florida Voices for Health leading the charge. healthyfla.org
- Copay Accumulator Legislation

Florida Health Related Topics to Watch

- Telehealth/TelePrEP
 - Reimbursement: Consolidated Appropriations Act 2022 allows 151 days after the PHE ends, unsure what will happen.
 - Broadband issues (1 in 4 rural areas lack)
 - Telehealth Screener (possible new field in healthcare) Innovation
- PrEP
 - Federal ban in Texas ruled that private employers can opt out of paying for pre-exposure prophylaxis (PrEP) medication (Religious Freedom Act)
- Increasing Infectious Diseases outbreaks/"viral storm" (similar symptoms)
 - MPX
 - Covid
 - Meningitis B
 - Polio
 - Hep A
 - STI's
- Monkeypox
 - Stigma/homophobia aimed at the MSM, globally/domestic, similar to HIV (Truvada whores) causing underdiagnosing
 - Immune response from smallpox (born <1974 vs > 1974)
- HIV Criminalization

Florida Bills Passed and Signed 2022

- Bills that Passed
 - Abortion Rights (HB5)
 - Individual Freedom Act (HB7)
 - Parents Bill Of Rights (Don't Say Gay) HB 1557
 - PBM Bill "lite" (HB 357)
 - Telehealth "lite" (SB 312)

Federal Policy - Inflation Reduction Act

- Paired down version of the Build Back Better Act
- Inflation Reduction Act focused on climate, deficit reduction, health
- Health provisions:
 - Authorizes HHS to negotiate Rx prices for certain high-price drugs in Medicare
 - Goes into effect 2026
 - Extends the American Rescue Plan's ACA Advance Premium Tax Credits for three years
 - Sets a \$2,000 per year out-of-pocket cap for Medicare Part D benefits
 - Includes a "smoothing mechanism" so that Part D beneficiaries can spread their payments throughout the year



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Federal Policy – FY 2023

- House

- +\$272 m for EHE
- +\$75 m for Ryan White (non-EHE)
- +\$200 m for NIH HIV/AIDS Research
- +\$170 for HOPWA
- +\$3.1 m for Minority HIV/AIDS Fund
- +\$25 m for CDC Opioid Related Infectious Diseases
- +\$13.5 m for CDC Viral Hep
- +\$15 m for CDC STD Prevention
- +\$10 m for CDC DASH

- Senate

- +\$240 m for EHE
- +\$18 for HOPWA
- +\$3.1 m for Minority HIV/AIDS Fund
- +\$25 m for CDC Opioid Related Infectious Diseases
- +\$13.5 m for CDC Viral Hep
- +\$15 m for CDC STD Prevention
- +\$6 m for CDC DASH

Federal Policy – National PrEP Program

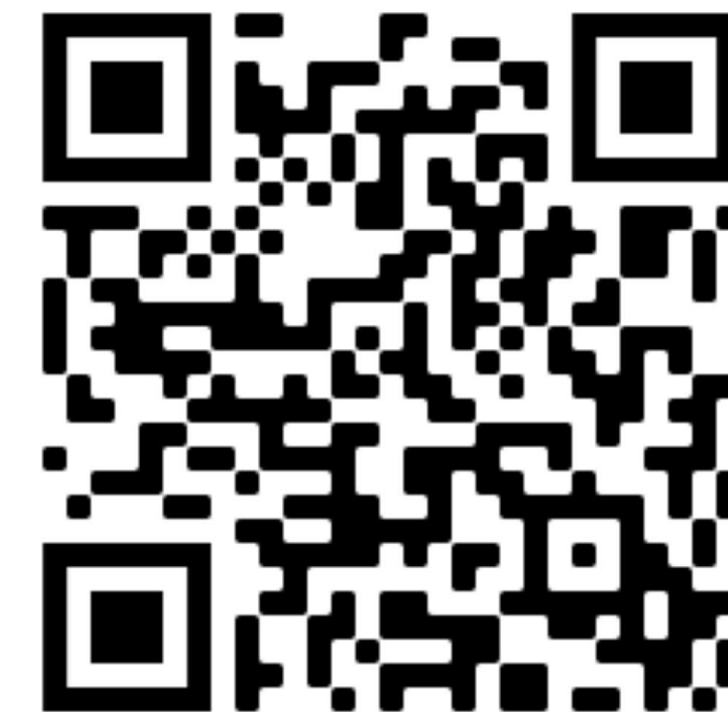
- Prez's FY23 Budget included a proposal for a new "PrEP Delivery Program to End the HIV Epidemic in the United States"
- The budget proposes that the program will be a **mandatory program** funded in year one at \$237 m for FY23 a **10 year cost of \$9.8 billion**
- House bill did not include new funding for a PrEP Program
- Did include initial program language:

Access to PrEP.- The Committee notes the importance of expanding HIV pre-exposure prophylaxis (PrEP) nationally to improve access to medications and essential support services, community and provider outreach, to make progress towards ending the HIV epidemic

NATIONAL PrEP PROGRAM NOW!

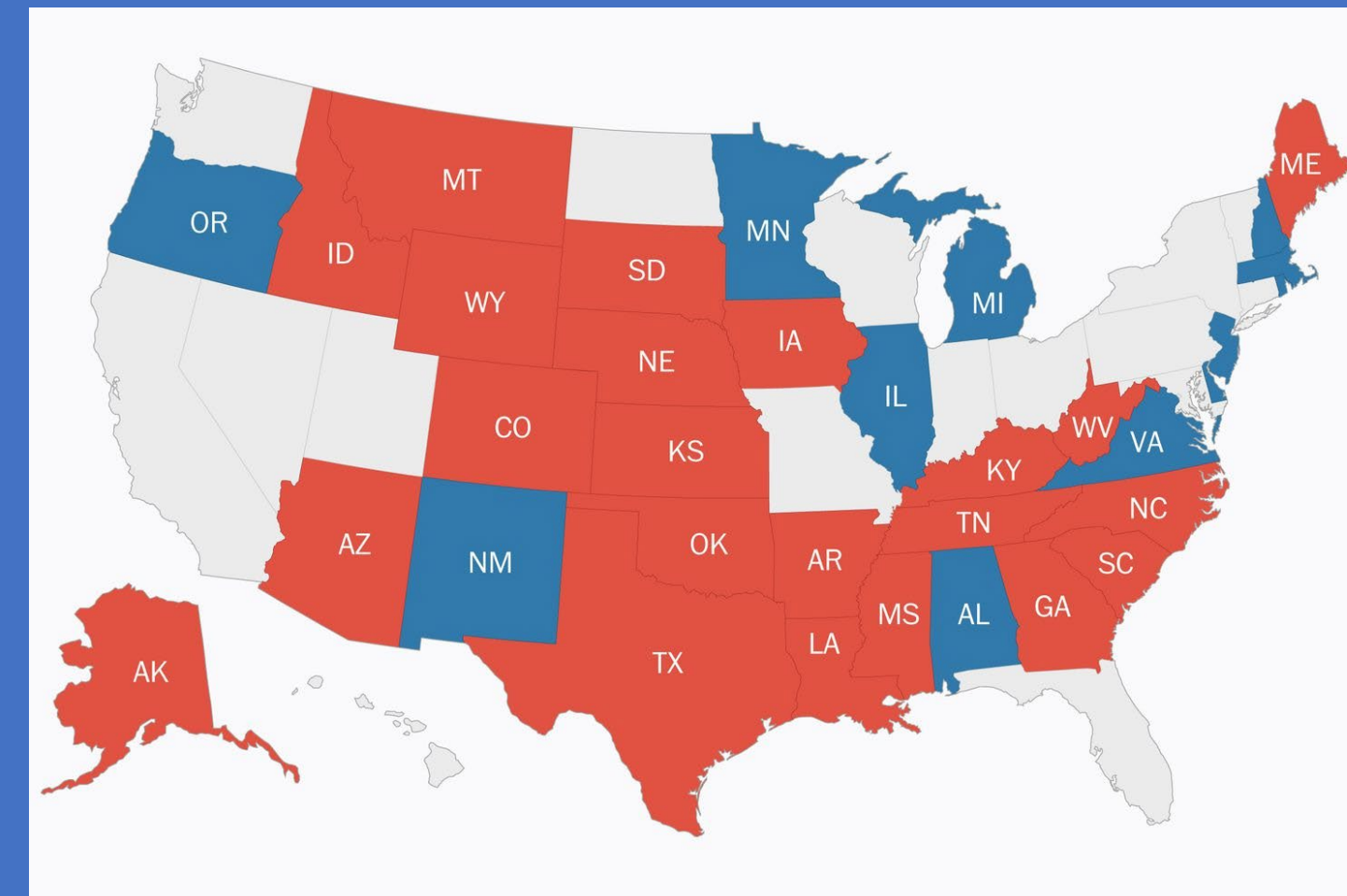
#NatlPrEPProgramNOW

Scan QR Code to read
and sign letter
supporting a
#NatlPrEPProgramNow



Federal Policy – FY 2023

- House passed some of their appropriations bills, Senate did nothing
- Congress passed a Continuing Resolution that runs through Dec. 16th
- House and Senate are currently on recess so that they can campaign



Federal Policy – FY 2023

- Appropriations during Lame Duck Congress
 - Agreement on allocations (overall and for individual bills)
 - Appropriators will go to “Conference” to adjust appropriations bills to fit within the allocations
 - A bill must be crafted that will pass both the chambers (Senate needs 60 votes)
 - Omnibus
 - Both chambers will debate, amend, and pass the bills
 - If this can’t be done before Dec. 16th, a second C.R.
 - Competing priorities:
 - Tax bill(s), possible health bill, Puerto Rico Medicaid



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Federal Policy – FY 2023

- All Lame Duck legislative work will depend on midterm election outcomes
- Dems keep control the Senate, GOP takes the House
 - Likely Omnibus passing before end of year
- Dems keep of the Senate and House
 - Likely Omnibus passing before the end of year
- GOP takes control of both House and Senate
 - C.R. into 2023



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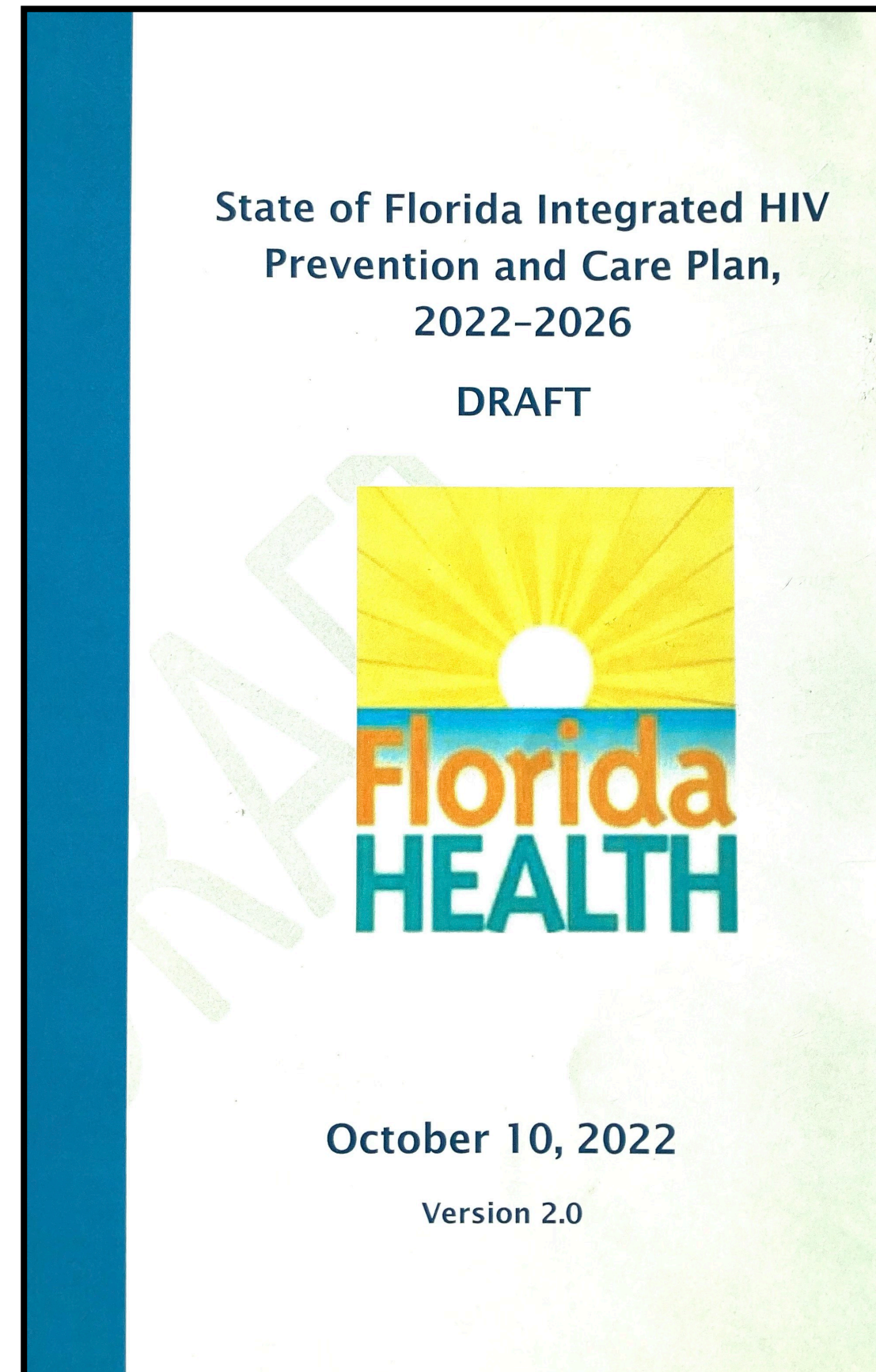
Elections

Equality Florida

www.eqfl.org

Gay-Straight Alliance

www.safeschoolssouthflorida.org



The IPC Plan **PRIORITIES** are based on the 2022-2025 NHAS four goals :

- (1) Prevent New HIV Infections
- (2) Improve HIV-related Health Outcomes for PWH
- (3) Reduce HIV-related Disparities & Health Inequities
- (4) Achieve Integrated, Coordinated Efforts that address the HIV Epidemic among all partners and stakeholders



Epidemiological (EPI) Profile

Overall, an Epi profile offers a clear picture of the HIV/AIDS epidemic among groups at risk of acquiring HIV, which helps the Planning Body set goals and strategies that prevent the spread of HIV, plan activities to improve services for PWH and inform the community on policies and programmatic development as they pertain to HIV prevention and treatment.

The most recent available statewide and area-specific epidemiological profiles and fact sheets (thru 2021) can be found online at —

<http://www.floridahealth.gov/diseases-and-conditions/aids/surveillance/index.html>

FIGURE 5: ADULT (AGE 13+) HIV AND AIDS DIAGNOSES AND POPULATION BY RACE/ETHNICITY, 2021, FLORIDA

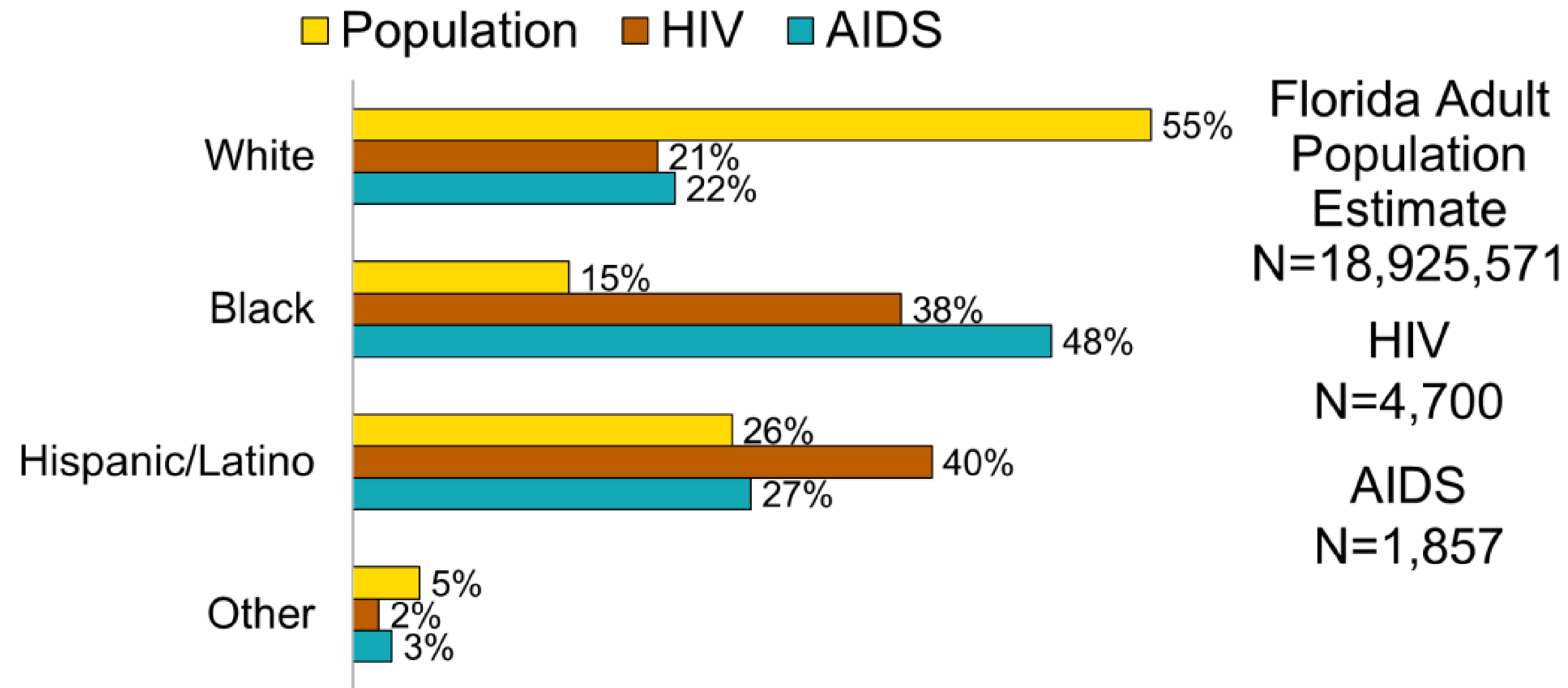


FIGURE 6: ADULT (AGE 13+) HIV DIAGNOSIS RATES BY SEX AND RACE/ETHNICITY, 2021, FLORIDA

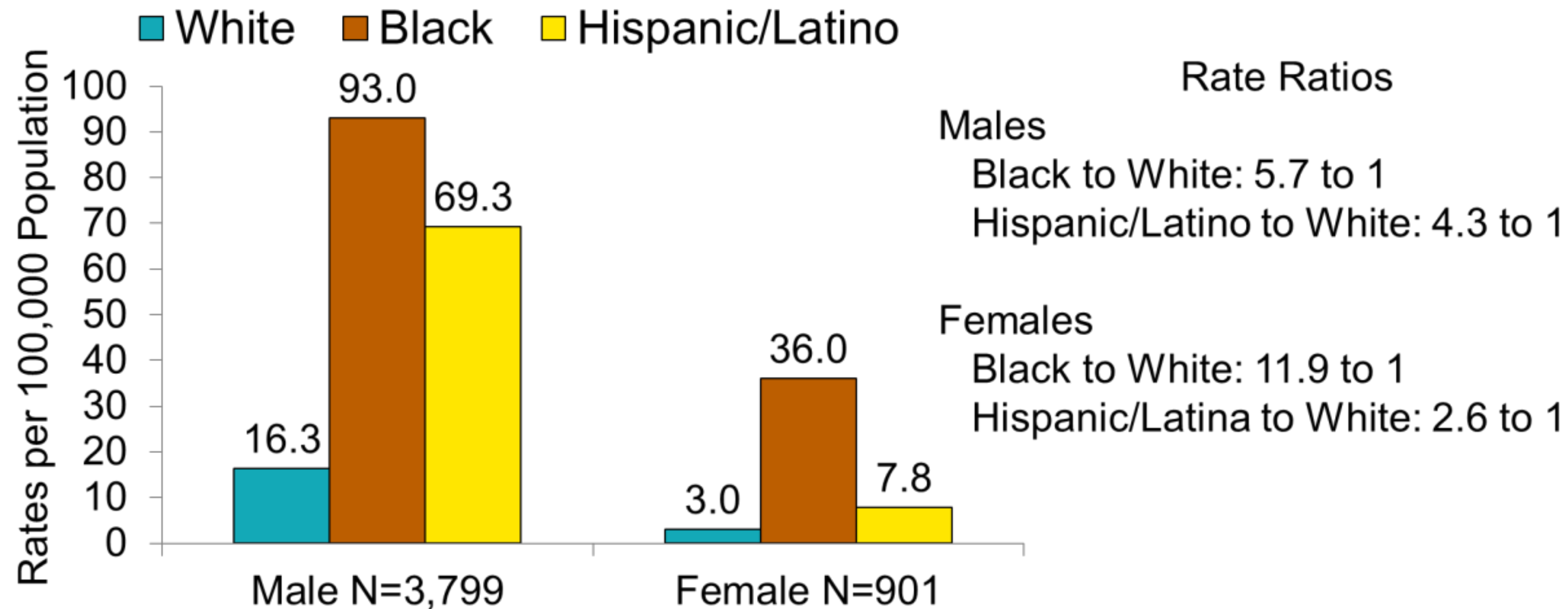


FIGURE 8: TEN-YEAR TREND (2012–2021) OF HIV AND AIDS RATES PER 100,000 POPULATION IN FLORIDA

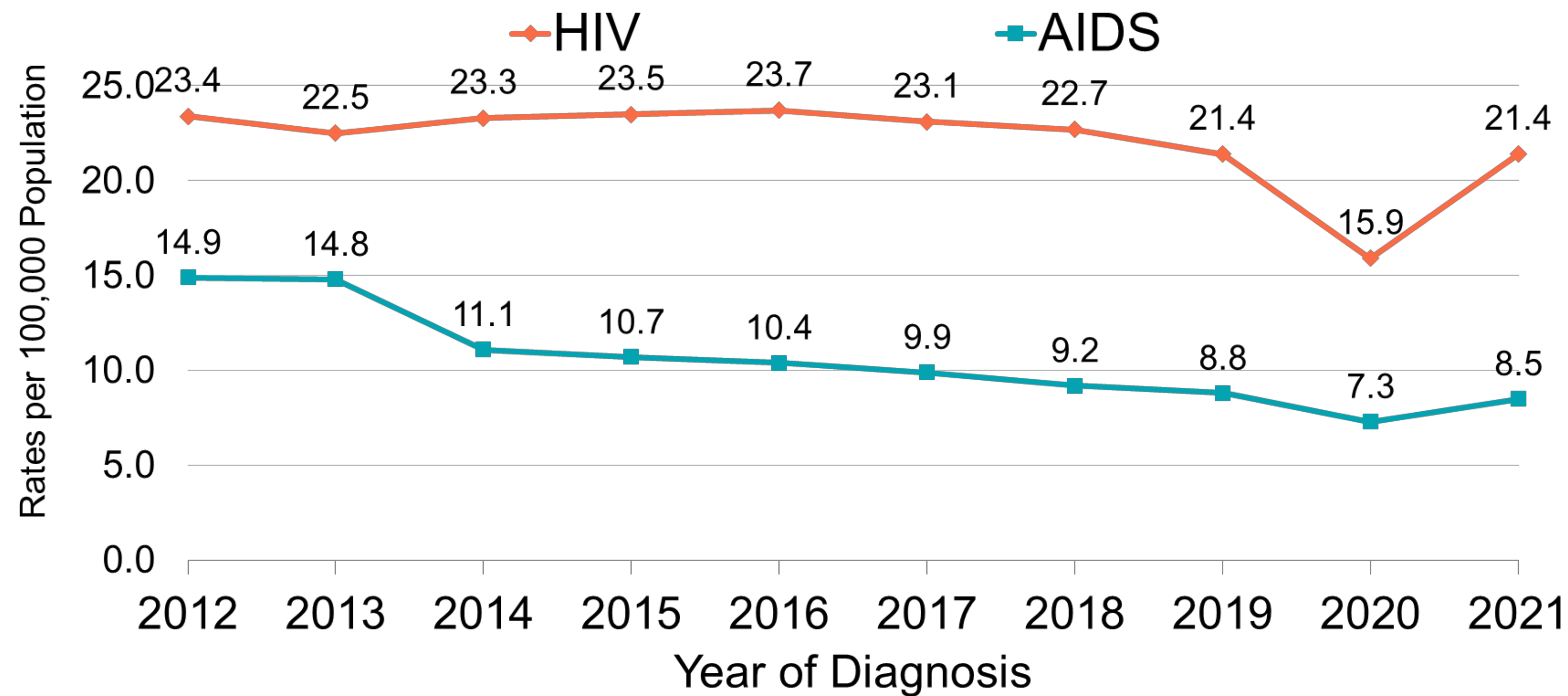


FIGURE 10: PWH, LIVING IN FLORIDA, BY COUNTY OF RESIDENCE, YEAR-END 2021

**7 EHE
Counties**

**Number of
PWH**

**PWH Rate per
100,000 Population**

Miami-Dade	27,782
Broward	21,014
Orange	9,703
Palm Beach	8,417
Hillsborough	7,742
Duval	6,754
Pinellas	5,065

971.2
1079.4
669.7
565.9
511.0
678.9
511.6

PWH Total 120,502
PWH Rate
per 100,000
Population
State Rate=547.6

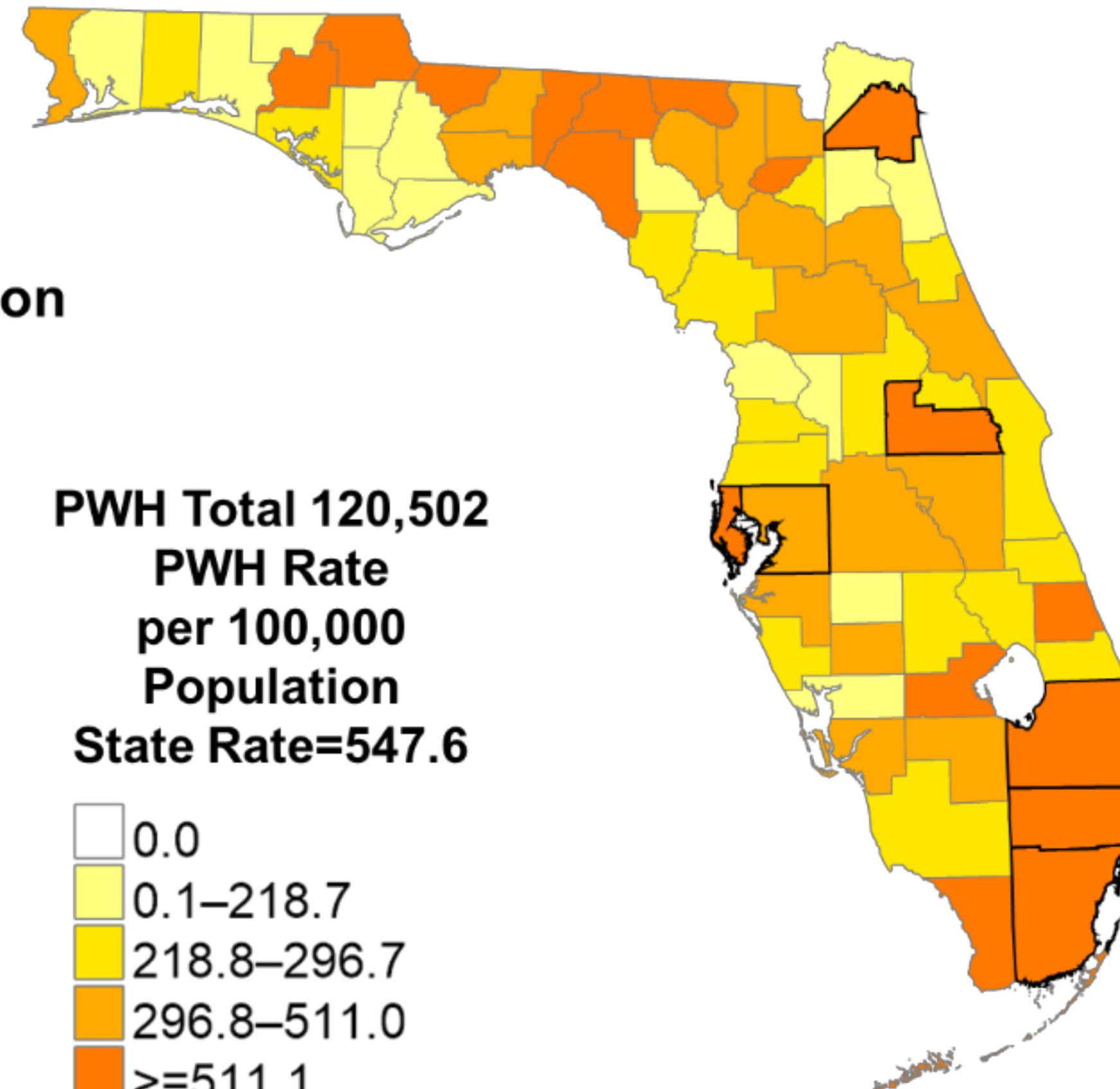
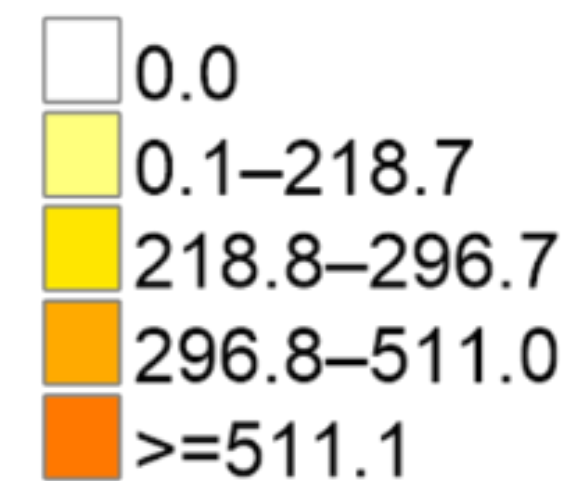
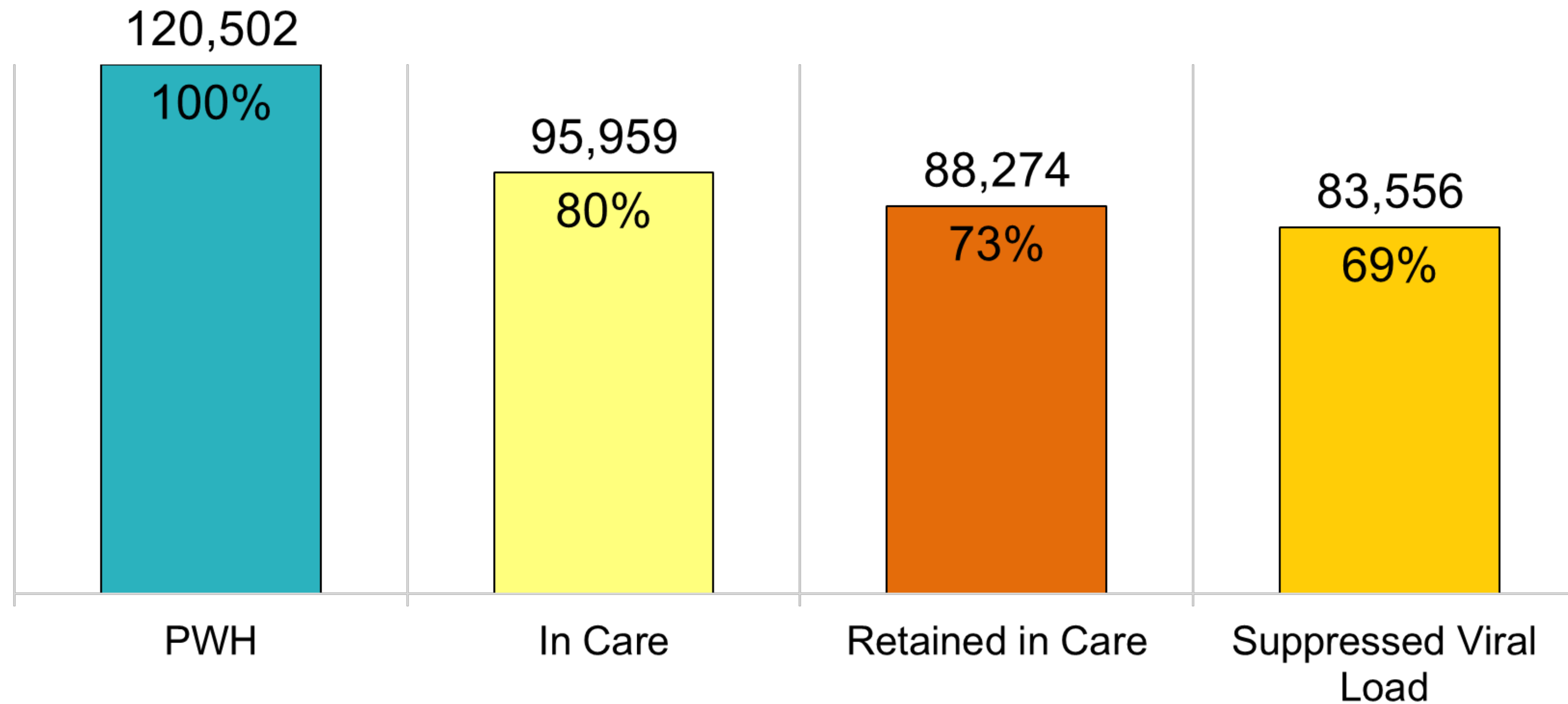


FIGURE 11: PWH LIVING IN FLORIDA ALONG THE HIV CARE CONTINUUM, YEAR-END 2021



Note: 90% of persons retained in care had a suppressed viral load.



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The five populations ranked lowest in the percentage of suppressed VL (<200 copies/ml) in 2021

1. Male PWID (58%)
2. Black Cisgender Males with Heterosexual Contact (59%)
3. Black MSM (65%)
4. Persons 25–39 years of age (66%)
5. Persons 13–24 years of age (67%)



Resource Inventory

\$ 1,490,609,074



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Through the development of Florida's unified EHE plan and through local community engagement activities, we have identified the following

Gaps, Needs, and Barriers :

- Meaningful Community Engagement with priority populations
- Geography & Transportation
- Poverty & Education
- Mental Health & Substance Use Disorders
- Multicultural & Multilingual issues
- Racism, Discrimination, & Medical Mistrust
- In-migration, transient, mobile populations & Immigration.
- Criminal Justice
- Environmental Impact.



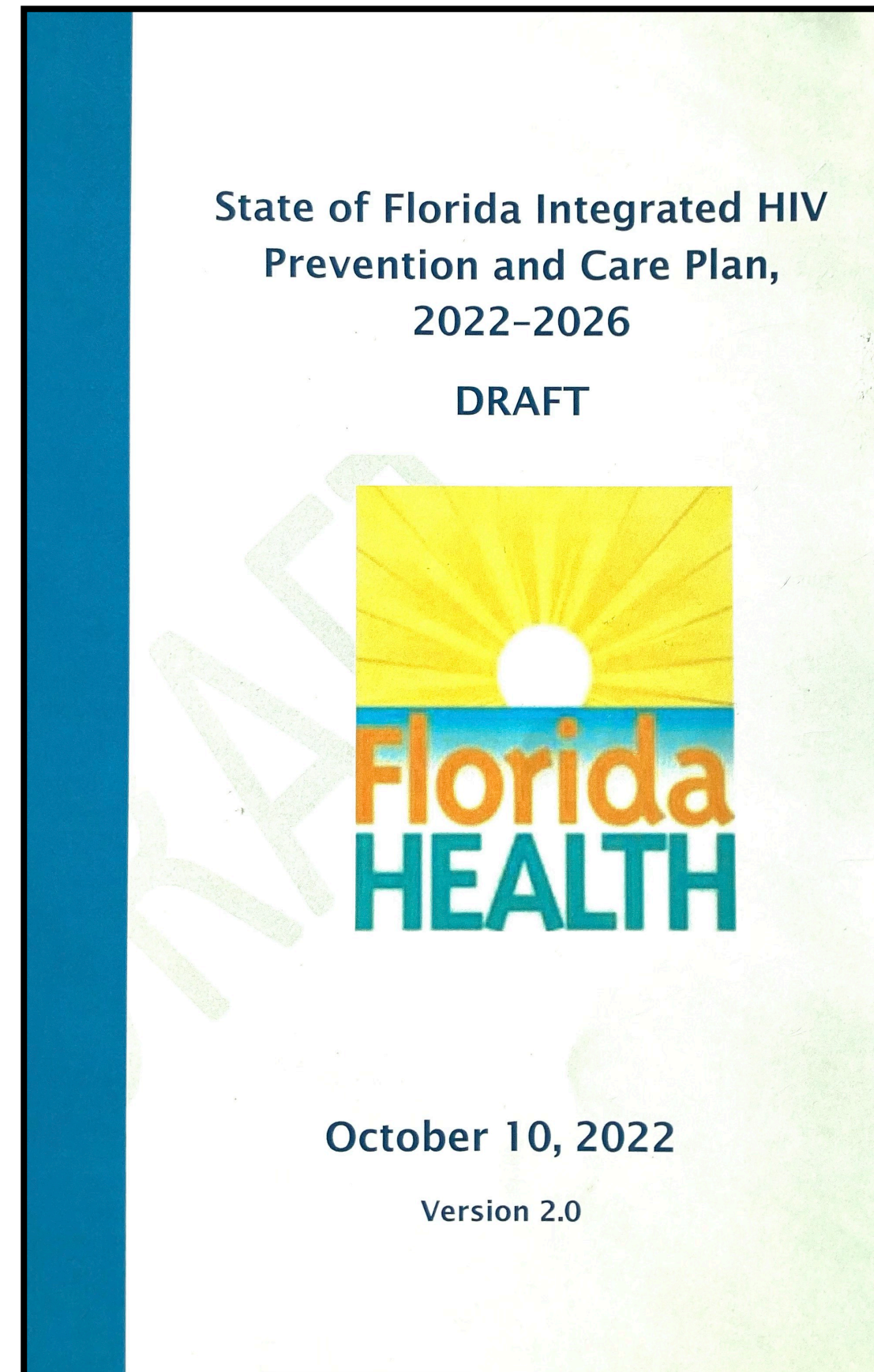
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Letter of Concurrence

The purpose of this IPC Plan, the FCPN membership served as a designated entity to certify concurrence with the strategies and activities included in the IPC plan.

The FCPN membership held the concurrent session on Wednesday, October 19, 2022 to officially adopt Florida's Statewide Integrated HIV Prevention & Care Plan 2022-2026.





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Florida's Statewide Coordinated Statement of Need (SCSN)

FCPN Fall 2022 Patient Care Update
Presented by : Travis Neff



Created for
Partnership Meeting - October 2022



What is a Needs Assessment ?

A Needs Assessment is a systematic evaluation of the way things are, why they are that way, and the way they should be. These are usually associated with organizational and/or individual performance. Needs Assessment data is essential for a Planning Body to decide service priorities and resource allocation. This information is then used by the agency to create an action plan that helps its stakeholders receive desired services or meet specific needs.



Needs Assessment Policy & Procedure

The Planning Body shall participate in the Statewide Coordinated Statement of Need (SCSN) based on a 3-year cycle schedule of the State of Florida Department of Health, HIV Section. With the Planning Body taking the lead role, **the Needs Assessment is a partnership activity of the Planning Body, Recipient, lead agencies, and community.**



Needs Assessment Policy & Procedure

In the first year of each cycle, data shall be collected, analyzed and made available to the Planning Body *and* the community.

An assessment of any/all unmet needs and/or identified service gaps shall be done annually. Population needs shall be identified and, along with any other data from the needs assessment process, be provided to the Planning Body during the annual Priority Setting and Resource Allocation processes. All of the raw data shall be submitted to the State Health Office, HIV/AIDS Section.



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Ultimately, the goal of the Needs Assessment process is to collect a wide variety of **data based on stakeholder feedback** in an effort to:

- Identify and describe HIV prevention and care services that currently exist;
- Identify and describe HIV prevention and care services that are needed;
- Identify ways to enhance or improve the quality of services for people with HIV, as well as persons at higher risk of acquiring HIV; and
- Identify barriers that impede access to existing services.



Methods of Data Collection

Common methods for collecting data may include the following, but are not limited to :

- (1) Surveys
- (2) Focus Groups
- (3) Key Informant Interviews
- (4) Town Hall Meetings
- (5) Surveillance Data
- (6) Special Studies



Methods of Data Collection

(1) Surveys

A questionnaire survey is a type of data gathering method that is utilized to collect, analyze, and interpret the different views of a group or community.

The Florida Comprehensive Planning Network (FCPN) has developed a list of Core Questions specifically for Persons with HIV (PWH) which must be incorporated into each local area's client-level HIV Care Needs Survey.

Each local area should target a minimum response benchmark equal to 10% of the total number of PWH in their area.



FLORIDA COMPREHENSIVE PLANNING NETWORK

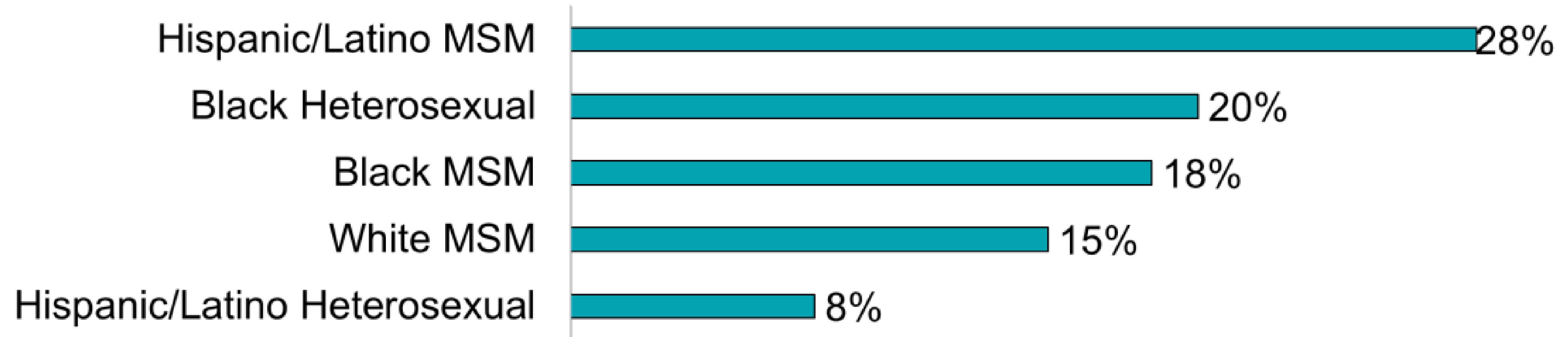


In 2019, a total of 4,114 surveys were collected by the end of the survey period. Of these, **only 3,777 were complete.**

The 2019 Needs Assessment process identified five key priority categories :

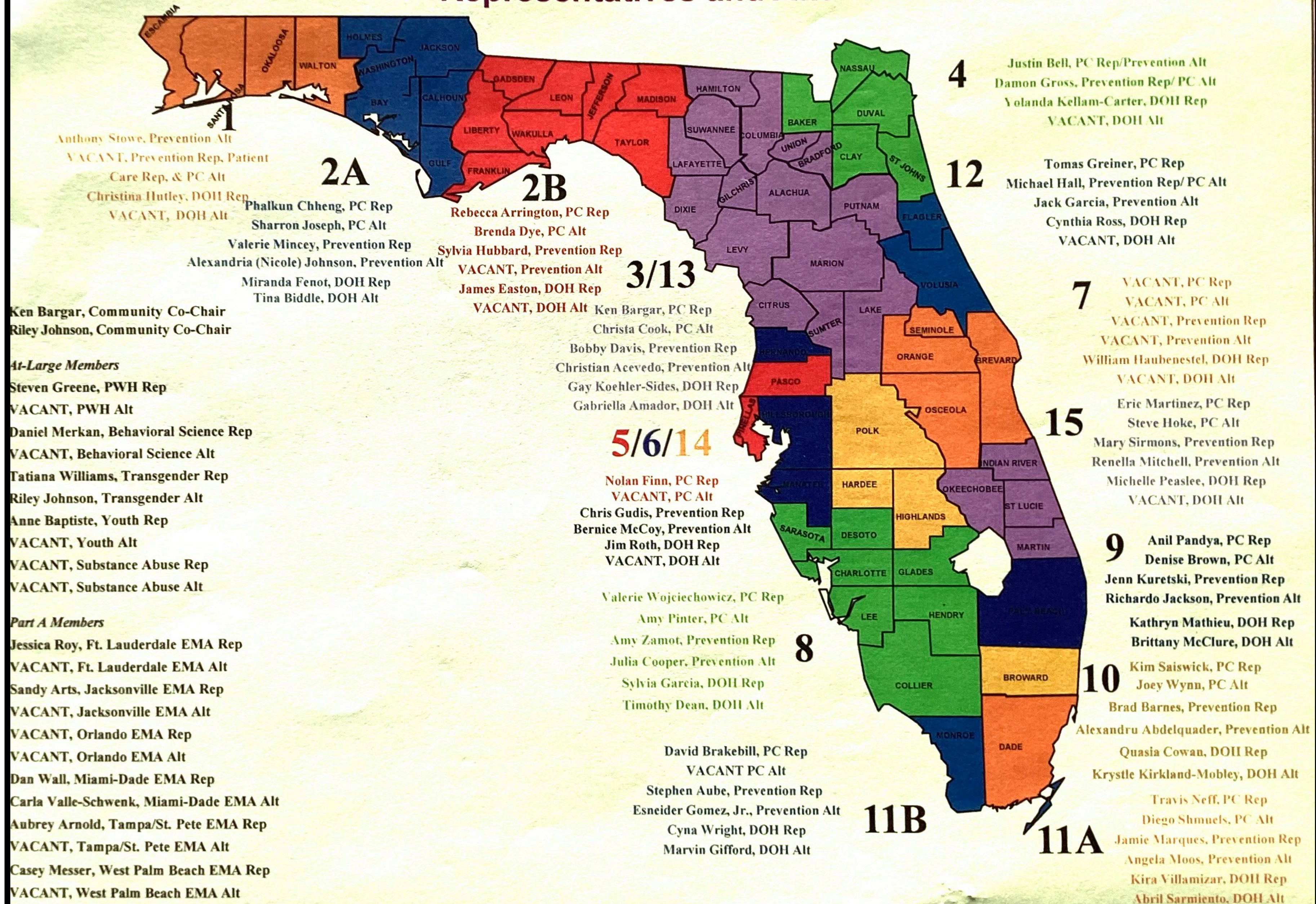
- Demographics
- HIV Medical Care
- Patient Care Services
- Jail & Prison Release Services
- Housing

FIGURE 23: PRIORITY POPULATIONS FOR PRIMARY HIV PREVENTION IN 2021, FLORIDA



Florida Comprehensive Planning Network (FCPN)

Representatives and Alternates





Membership !!

Importance and Responsibility of Recruitment

Maintaining Adequate Representation

Need for Continued, Open Communication

Effective Collaboration



FLORIDA COMPREHENSIVE PLANNING NETWORK



FCPN Fall 2022 Patient Care Update
Presented by : Travis Neff



Created for
Partnership Meeting - October 2022



Monday, October 31, 2022

10:00 AM – 12:00 PM

**Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130**

AGENDA

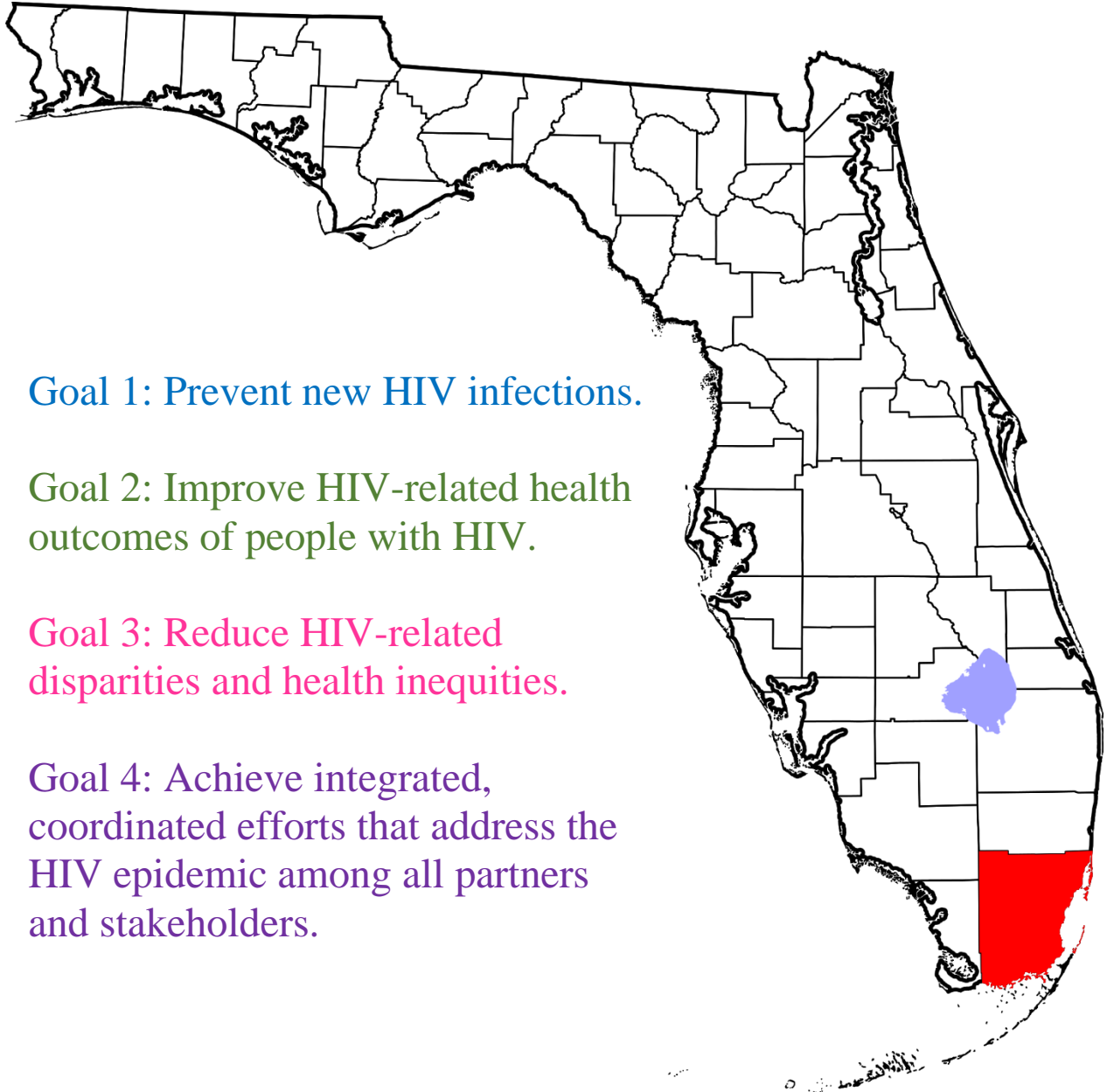
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For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo,
(305) 445-1076 x106 or cbontempo@behavioralscience.com.

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | twitter.com/HIVPartnership | instagram.com/hiv_partnership

MIAMI-DADE COUNTY 2022-2026 INTEGRATED HIV PREVENTION AND CARE PLAN



Goal 1: Prevent new HIV infections.

Goal 2: Improve HIV-related health outcomes of people with HIV.

Goal 3: Reduce HIV-related disparities and health inequities.

Goal 4: Achieve integrated, coordinated efforts that address the HIV epidemic among all partners and stakeholders.



With participation by people with HIV and other community partners in Miami-Dade County.



Monday, October 31, 2022

10:00 AM – 12:00 PM

**Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130**

AGENDA

- | | | |
|-------|---|------------------------|
| I. | Call to Order | Dennis Iadarola |
| II. | Introductions | All |
| III. | Housekeeping | Dennis Iadarola |
| IV. | Floor Open to the Public | Dennis Iadarola |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of July 18, 2022 | All |
| VII. | Membership | Dennis Iadarola |
| VIII. | Reports | |
| | A. Committee Reports | |
| | ▪ Executive (no motions) | |
| | ▪ Care and Treatment | Dr. Diego Shmuels |
| | ▪ Prevention (no motions) | |
| | ▪ Strategic Planning (no motions) | |
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| | B. Grantee/Recipient Reports | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
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| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | C. Approval of Reports | All |
| IX. | Standing Business | Dennis Iadarola |
| X. | New Business | All |
| | ▪ Approval of Letter of Assurance | All |
| | ▪ FL Comprehensive Planning Network (FCPN) Patient Care Representative Report | Travis Neff |
| | ▪ 2022-2026 Integrated HIV Prevention and Care Plan Timeline Review | Staff |
| XI. | Announcements | All |
| XII. | Next Meeting: Monday, November 21, 2022 at the Miami-Dade County Main Library | Alberto Perez Bermudez |
| XIII. | Adjournment | Dennis Iadarola |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo,
(305) 445-1076 x106 or cbontempo@behavioralscience.com.

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November 2022

Ryan White Part A/MAI Program and Miami-Dade HIV/AIDS Partnership Calendar

S	Monday	Tuesday	Wednesday	Thursday	Friday	S
	<p>To request material in accessible format, a sign language interpreter, CART (Communication Access Real-time Translation) services, and/or any other accommodation to participate in this or any other Miami-Dade HIV/AIDS Partnership meeting, please contact Marlen Meizoso or Christina Bontempo at (305) 445-1076 or send an e-mail to hiv-aidsinfo@behavioralscience.com at least five (5) calendar days in advance to initiate your request. TTY users may also call 711 (Florida Relay Services).</p>	1	2	<p>3</p> <p>Miami-Dade HIV/AIDS Partnership Care & Treatment Committee 10:00 AM – 12:00 PM Miami-Dade County Main Library 101 West Flagler Street, Auditorium, Miami, FL 33130</p>	4	5
		<div> Print It 📄 Post It 📌 Pass It Around 🗣️ </div>				
6	7	8	9	<p>10</p> <p>Miami-Dade HIV/AIDS Partnership Joint Team Meeting: Strategic Planning Committee and Prevention Committee 10:00 AM – 12:00 PM Miami-Dade County Main Library 101 West Flagler Street Auditorium, Miami, FL 33130</p>	11	12
					Veteran's Day	
13	<p>14</p> <p>Ryan White Program Medical Case Manager Basic Training 10:00 AM – 5:00 PM Zoom Meeting</p>	15	<p>16</p> <p>Miami-Dade HIV/AIDS Partnership Executive Committee 10:00 AM – 12:00 PM Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134</p>	<p>17</p> <p>Miami-Dade HIV/AIDS Partnership Housing Committee 2:00 PM – 4:00 PM Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134</p>	<p>18</p> <p>Clinical Quality Management Committee **Cancelled**</p> <p>Miami-Dade HIV/AIDS Partnership Medical Care Subcommittee 9:30 AM – 11:30 AM Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134</p>	19
20	<p>21</p> <p>Miami-Dade HIV/AIDS Partnership 10:00 AM – 12:00 PM Miami-Dade County Main Library 101 West Flagler Street Auditorium, Miami, FL 33130</p>	22	23	24	25	26
				Thanksgiving Day (BSR Offices Closed)	(BSR Offices Closed)	
27	<p>28</p> <p>Miami-Dade HIV/AIDS Partnership Community Coalition Roundtable **Cancelled**</p>	<p>29</p> <p>Minority AIDS Initiative Clinical Quality Management Team **Cancelled**</p>	<p>30</p> <p>Ryan White Program Medical Case Manager Supervisor Training 10:00 AM – 4:00 PM Zoom Meeting</p>	<div>  <p>All events listed on this calendar are open to the public. Miami-Dade HIV/AIDS Partnership meetings are held in person. Clinical Quality Management (CQM) Committee and Minority AIDS Initiative/CQM meetings are held via Zoom.</p> <p>PLEASE RSVP Scan the QR Code with your phone's camera or contact us at cbontempo@behavioralscience.com, marlen@behavioralscience.com or (305) 445-1076. Zoom log-in.</p> </div>		

Version 10/28/22 Information on this calendar is subject to change.



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