

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

February 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services
Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
	4	252	4	156
	169	4,852	125	1,454
	9,027	100,053	4,306	8,085
	41	766	17	101
	786	9,687	598	2,575
	1,937	31,316	1,087	4,506
	3	73	2	22
	1,932	21,700	730	1,130
	198	5,143	117	727
	48	751	15	78
	68	847	24	155
	363	4,684	21	72
TOTALS:	14,576	180,124		

Total unduplicated clients (month):

5,080

Total unduplicated clients (YTD):

8,590

See page 4 for
Service Unit
Definitions

NOTE: The CQM Report Card reflects 8,599 clients served in past 12 months. We are still reviewing the data to determine the cause of the remaining difference in the YTD for this report (last month the difference was 15 clients; currently, the difference is 9 clients). The amounts in this document are being reported in the Annual Progress Report.

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Service Units

Unduplicated Client Count

Monthly

Year-to-date

Monthly

Year-to-date

4

252

4

156

169

4,852

125

1,454

8,214

89,580

4,034

7,894

41

746

17

93

786

9,687

598

2,575

1,812

29,142

1,026

4,442

3

59

2

17

1,932

21,700

730

1,130

189

5,046

108

713

48

751

15

78

67

820

23

129

363

4,684

21

72

TOTALS:

13,628

167,319

Total unduplicated clients (month):

4,901

Total unduplicated clients (YTD):

8,526

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Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

- Medical Case Management
- Mental Health Services
- Outpatient Ambulatory Health Services
- Substance Abuse Outpatient Care

Support Services

- Medical Transportation
- Outreach Services

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
	813	10,473	406	937
	0	20	0	8
	125	2,174	87	680
	0	14	0	5
	9	97	9	26
	1	27	1	26
TOTALS:	948	12,805		
Total unduplicated clients (month):	<u>470</u>			
Total unduplicated clients (YTD):	<u>1,351</u>			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.