



WELCOME


Thank you for joining
today's meeting of the



MIAMI-DADE

HIV/AIDS PARTNERSHIP

*Please sign in to have your
attendance recorded.*





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MIAMI-DADE HIV/AIDS PARTNERSHIP

Monday, July 17, 2023

10:00 AM – 12:00 PM

Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA

- | | | |
|-----------|---|-------------------------------|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Moment of Silence | |
| III. | Introductions | All |
| IV. | Housekeeping | Alecia Tramel-McIntyre |
| V. | Floor Open to the Public | Alecia Tramel-McIntyre |
| VI. | Review/Approve Agenda | All |
| VII. | Review/Approve Minutes of May 15, 2023 | All |
| VIII. | Reports | |
| | A. Membership | Alecia Tramel-McIntyre |
| | ▪ Recognition of Past Chair | |
| | B. Committee Reports | |
| | ▪ Care and Treatment | Dennis Iadarola |
| | ▪ No Action Items: | |
| | - Executive, Community Coalition, Housing, Prevention, Strategic Planning | |
| | C. Grantee/Recipient Reports | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
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| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports | All |
| IX. | Standing Business | |
| X. | New Business | |
| XI. | Announcements and Open Discussion | All |
| XII. | Next Meeting: Monday, August 21, 2023 at the MDC Main Library | Alecia Tramel-McIntyre |
| XIII. | Adjournment | Alecia Tramel-McIntyre |

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Meeting Housekeeping

Updated May 12, 2023
Miami-Dade County Main Library Version (P)

Disclaimer & Code of Conduct

- ❑ Audio of this meeting is being recorded and will become part of the public record.
- ❑ Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- ❑ Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- ❑ Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.

Language Matters!

In today's world, there are many words that can be stigmatizing. Here are a few suggestions for better communication.



Remember **People First** Language . . .
People with HIV, *People* with substance use disorders, *People* who are homeless, etc.

Please don't say **RISKS** . . . Instead, say **REASONS**.
Please don't say, **INFECTED with HIV** . . . Instead, say **ACQUIRED HIV, DIAGNOSED with HIV, or CONTRACTED HIV**.

Please **do not** use these terms . . .
Dirty . . . Clean . . . Full-blown AIDS . . . Victim . . .

General Housekeeping

- ❑ You must sign in to be counted as present.
- ❑ Place cell phones on mute or vibrate - *If you must take a call, please excuse yourself from the meeting.*
- ❑ Have your Cultural Center Parking Garage ticket validated at the Library front desk for a reduced parking rate.
- ❑ Eligible committee members should see staff for a voucher at the end of the meeting

Meeting Participation

- ❑ Raise your hand if you need clarification about any terminology or acronyms used throughout the meeting.
- ❑ Raise your hand to be recognized by the Chair or added to the queue.
- ❑ Discussion should be limited to the current Agenda topic or motion.
- ❑ Speakers should not repeat points previously addressed.
- ❑ Any attendee may be permitted to address the board as time allows and at the discretion of the Chair.

Resources

- ❑ Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
- ❑ See staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.
- ❑ Today's presentation and supporting documents are online at aidsnet.org/meeting-documents/.





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Floor Open to the Public

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

“BSR has a dedicated line for statements to be read into the record. No statements were received.”



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I. Call to Order

Partnership Member, Alecia Tramel-McIntyre, called the meeting to order at 10:22 a.m. Assistant County Attorney, Terrence A. Smith, advised that in the absence of the Chair and Vice Chair, it would be appropriate to appoint Ms. Tramel-McIntyre as the Chair for this meeting.

Motion to appoint Alicia Tramel-McIntyre as Chair of the May 15, 2023 Miami-Dade HIV/AIDS Partnership meeting.

Moved: David Goldberg

Seconded: James Dougherty

Motion: Passed

II. Introductions

Members and staff introduced themselves. ACA Smith advised that it was not necessary for the record that guests introduce themselves. However, it is the regular practice at Partnership meetings that all attendees introduce themselves and Ms. Tramel-McIntyre called on guests to introduce themselves.

III. Housekeeping/Meeting Rules

Ms. Tramel-McIntyre reviewed the PowerPoint presentation, *Partnership Meeting Housekeeping*, including code of conduct, “people first” language, resource persons, and attendance. Members and guests were reminded that the meeting was being recorded and will become part of the public record.

IV. Floor Open to the Public

ACA Smith explained the reasonable opportunity to be heard and the floor was open to the public for comments. There were no comments; the floor was then closed.

V. Review/Approve Agenda

Members reviewed the agenda. The agenda will be updated to indicate Ms. Tramel-McIntyre as the lead on items assigned to the Chair and Vice Chair.

Motion to approve the agenda with changes.

Moved: Dr. Diego Shmuels

Seconded: David Goldberg

Motion: Passed

VI. Review/Approve Minutes of February 21, 2023

The minutes of February 21, 2023 were reviewed. There were no changes.

Motion to approve the minutes of February 21, 2023 as presented.

Moved: Daniel T. Wall

Seconded: Stephen Herz

Motion: Passed

VII. Reports

A. Membership

Staff advised the Executive Committee is reviewing changes to the Ordinance which will represent a change to the structure of the Partnership and reduce vacancies. Also, a simplified application process is being proposed by the Community Coalition Committee, which will be reviewed during Committee Reports.

B. Committee Reports

▪ Care and Treatment Committee

The committee approved edits to the Policy and Procedure Manual, as attached to this report, including: modification of committee, subcommittee, and workgroup membership from 24 to 16 members, with the exception of the Prevention Committee; corrections to the introduction and reimbursements sections; and general editorial corrections.

□ Oral Health Care

Motion to accept the changes to the Miami-Dade County Ryan White Program Oral Health Care Standards, as presented.

Moved: Dr. Diego Shmuels

Seconded: Daniel T. Wall

Motion: Passed

Details: Changes to language reflect the correct name of documentation and align with current oral health care standards.

Motion to add D5284-Removal unilateral partial denture, and D3221-Pulpal debridement to the Ryan White Oral Health Care formulary.

Moved: Dr. Diego Shmuels

Seconded: Daniel T. Wall

Motion: Passed

Details: Addition of these procedures would be beneficial to client-level outcomes.

□ Medical Care Standards

Motion to approve the Miami-Dade County Ryan White Program Minimum Primary Medical Care Standards, as presented.

Moved: Dr. Diego Shmuels

Seconded: David Goldberg

Motion: Passed

Details: The Medical Care Subcommittee (MCSC) has thoroughly reviewed the standards to bring the recommendations and references up to date.

□ Allowable Medical Conditions

Motion to approve the Miami-Dade County Ryan White Program Allowable Medical Conditions List, as presented.

Moved: Dr. Diego Shmuels

Seconded: James Dougherty

Motion: Passed

Details: The MCSC has thoroughly reviewed the allowable medical conditions making edits, reformatting, and adding some additional conditions.

□ **Ryan White Program Prescription Drug Formulary (RWP Formulary)**

Motion to add to the RWP Formulary the medications as indicated in the December 2022 ADAP Formulary Additions Ryan White Prescription Drug Formulary Review Items 1-44, with: restriction to tablets only for #18: levonorgestrel, and #22: clonidine; and the exclusion of #2: diclofenac, #3: nepafenac, #10: rifapentine, #20: bempedoic acid, #24: olmesartan, 28: olmesartan/hydrochlorothiazide, #36: ezetimibe/rosuvastatin, #39: evolocumab, and #40: alirocumab.

Moved: Dr. Diego Shmuels

Seconded: Daniel T. Wall

Motion: Passed

Details: Approved terms #1-44 but excluded the following nine medications: #2 diclofenac, #2: diclofenac, #3: nepafenac, #10: rifapentine, #20: bempedoic acid, #24: olmesartan, #28: olmesartan/ hydrochlorothiazide, #36: ezetimibe/rosuvastatin, #39: evolocumab, and #40: alirocumab; and restricted #18: levonorgestrel, and #22: clonidine to tablets only.

Discussion: For removed medications, there are substitutes on the Formulary. There are some limitations to patches.

Motion to add items #45-71 to the RWP Formulary the medications as indicated in the December 2022 ADAP Formulary Additions Ryan White Prescription Drug Formulary Review sheet, with comments and restrictions as indicated.

Moved: Dr. Diego Shmuels

Seconded: Daniel T. Wall

Motion: Passed

Details: Approved items #45-71 with a comment to be added on #45: modafinil as a wakefulness promoting agent; a restriction on #67: lidocaine Xylocaine to topical; and restricted #68: naloxone to a nasal spray.

Discussion: A wakefulness promoting agent acts on the central nervous system and may be prescribed for sleep apnea or narcolepsy, for example.

Motion to add betamethasone/clotrimazole; ciprofloxacin/dexamethasone; fluticasone/salmeterol; dextromethorphan/promethazine; and budesonide to the RWP Formulary.

Moved: Dr. Diego Shmuels

Seconded: Daniel T. Wall

Motion: Passed

Details: The AIDS Drug Assistance Program (ADAP) recently added these medications; the Subcommittee reviewed and agreed to add them to the RWP Formulary.

Discussion: These are life-saving medications.

□ **Service Delivery Standards**

Motion to approve the Substance Abuse Outpatient Care and Substance Abuse Services (Residential) service description, as presented.

Moved: Dr. Diego Shmuels

Seconded: Daniel T. Wall

Motion: Passed

Details: Edited to bring references and standards up to date.

Motion to accept the Mental Health Services service description as presented.

Moved: Dr. Diego Shmuels

Seconded: David Goldberg

Motion: Passed

Details: Additional language was added for clarity and to allow for certain mental health services provided by licensed mental health professionals to be reimbursed under the Outpatient/Ambulatory Health Services description.

Motion to accept the Mental Health Services service description as presented and to amend the Outpatient/Ambulatory Health service description to include the following language “Additional mental health services may be provided under Outpatient/Ambulatory Health Services when delivered by a licensed psychiatrist or other doctor, clinical psychologist, clinical social worker, clinical nurse specialist, nurse practitioner or physician assistant.”

Moved: Dr. Diego Shmuels Seconded: James Dougherty Motion: Passed

Details: Additional language was added to Mental Health Services for clarity and to allow for certain mental health services provided by licensed mental health professionals to be reimbursed under the Outpatient/Ambulatory Health Services description. Mirroring language was then added to the service description.

Motion to approve the Outreach service description, as presented.

Moved: Dr. Diego Shmuels Seconded: Stephen Herz Motion: Passed

Details: Edited for clarity, to bring references and standards up to date.

□ **Letters of Medical Necessity**

Motion to discontinue the Letters of Medical Necessity for: Roxicodone and Percocet; Neupogen; Procrit or Epogen; and The (lab test) for the Highly Sensitive Tropism Assay required to prescribe Maraviroc.

Moved: Dr. Diego Shmuels Seconded: Harold McIntyre Motion: Passed

Details: Data review indicated very low utilization of these medications/lab test; letters should be removed to reduce paperwork.

□ **Florida Comprehensive Planning Network (FCPN)**

Motion to recommend Dr. Mary Jo Trepka as the area 11A Patient Care representative to the Florida Comprehensive Planning Network (FCPN).

Moved: Dr. Diego Shmuels Seconded: Stephen Herz Motion: Passed

Details: The Care and Treatment Committee is required to assign two representatives to the FCPN. Dr. Diego Shmuels is the alternate representative and the other representative resigned.

▪ **Community Coalition**

□ **Membership**

Motion to recommend Dr. Diego Shmuels to the Mayor of Miami-Dade County for a second term on the Miami-Dade HIV/AIDS Partnership.

Moved: Harold McIntyre Seconded: Daniel T. Wall Motion: Passed

Details: Dr. Shmuels of Borinquen Healthcare Centers has applied for a second term as Ryan White Program Part C representative. Dr. Shmuels is a member in good standing and serves on the Care and Treatment Committee and Strategic Planning Committee.

Motion to recommend to the Mayor of Miami-Dade County the appointment of Manuel Sarria for the Housing, Homeless, or Social Services provider seat on the Miami-Dade HIV/AIDS Partnership.

Moved: Harold McIntyre Seconded: James Dougherty Motion: Passed

Details: *Member Carlos Laso has served two terms. Mr. Sarria submitted an application for the Housing, Homeless, or Social Services provider seat, attended the Community Coalition meeting, and answered many questions by members. Members scored his application in favor of recommendation.*

□ **Application Process**

Motion to implement the new Miami-Dade HIV/AIDS Partnership applications process as presented.

Moved: Harold McIntyre

Seconded: Daniel T. Wall

Motion: Passed

Details: *A simplified application process is needed to encourage membership. All members, regardless of the seat they are applying for, will complete the same process, as shown in Attachment 9.*

C. Grantee/Recipient Reports

▪ **Ryan White Part A/Minority AIDS Initiative (MAI)**

Daniel T. Wall

Daniel T. Wall, Office of Management and Budget – Miami-Dade County (OMB), reported on Ryan White Program (RWP) Part A/MAI updates. The latest expenditure reports and client count were available at the meeting and projected on the screen. In the Fiscal Year March 1, 2022 through February 28, 2023, the RWP served 8,584 unduplicated clients.

The HRSA Notice of Funding Award for Ryan White Part A/MAI was received for a total of \$27,585,848.

▪ **Ryan White Part B**

David Goldberg, FDOH in Miami-Dade County, noted the final Part B expenditures. The Emergency Financial Assistance category was underutilized because Part B is meant to be the payor of last resort for prescriptions. Also doctors often distribute samples which does not incur a program cost. Funds for housing were also underutilized due to no contracts being requested. Unspent funds are returned to the state. The Homeless Trust would be interested in applying for funds in the future.

▪ **AIDS Drug Assistance Program (ADAP) Miami and General Revenue**

No one was present to give the ADAP report or the General Revenue report; the Chair called for a motion to defer the reports.

Motion to defer the ADAP and GR reports.

Moved: Dr. Diego Shmuels

Seconded: Daniel T. Wall

Motion: Passed

▪ **Housing Opportunities for Persons with AIDS (HOPWA)**

Roberto Tazoe, City of Miami, announced the upcoming HOPWA hearings and will bring an update on funding recommendations to the Partnership at a future meeting.

D. Approval of Reports

Ms. Tramel-McIntyre called for a motion to approve all reports.

Motion to accept the Membership, Grantee/Recipient, and Committee Reports as presented.

Moved: Harold McIntyre

Seconded: Daniel T. Wall

Motion: Passed

VIII. Standing Business

▪ Officer Nominations & Elections

Per the Bylaws, elections are to take place in March; however, the March and April meetings were cancelled. ACA Smith, advised members to entertain a motion to waive the March elections Bylaws requirement in order to hold elections at this meeting.

Motion to waive the Bylaws requirement for holding elections in March for the 2023 Partnership Officer elections.

Moved: Daniel T. Wall

Seconded: Rick Siclari

Motion: Passed

Alicia Tramel-McIntyre and Alberto Perez-Bermudez were nominated as Chair and Vice Chair, respectively.

Motion to nominate Alicia Tramel-McIntyre and Alberto Perez-Bermudez as Chair and Vice Chair, respectively.

Moved: Rick Siclari

Seconded: Maria Hernandez

Motion: Passed

Although Mr. Perez-Bermudez was not present, members agreed to go forward with the elections motion.

Motion to elect Alicia Tramel-McIntyre and Alberto Perez-Bermudez as Chair and Vice Chair, respectively.

Moved: Daniel T. Wall

Seconded: Stephen Herz

Motion: Passed

Members welcomed Ms. Tramel-McIntyre as the new Chair.

IX. New Business

▪ Assessment of the Recipient Administrative Mechanism Survey

Staff distributed the Assessment of the Recipient Administrative Mechanism (AAM) Survey to members. The AAM survey is a HRSA-mandated evaluation of the RWP part A/MAI Recipient. Members took a few minutes to complete the survey.

▪ FY 2023 Part A/MAI Reallocations/Sweeps #1

Members reviewed the *Miami-Dade County - Ryan White Part A FY 2023-24 (YR 33) Formula & Supplemental Grant Funding Allocations Sweeps 1 (SW1) - Funding Reallocations*. Mr. Wall advised on recommended reductions in Part A allocations for service categories Emergency Financial Assistance and Substance Abuse Residential in order to allow full funding in other service categories.

Motion to reduce Emergency Financial Assistance by \$88,253; and Substance Abuse Residential by \$95,538 in Part A Sweeps #1.

Moved: Daniel T. Wall

Seconded: David Goldberg

Motion: Passed

Likewise, a recommendation was made based on the *Miami-Dade County Ryan White Part A FY 2023-24 (YR 33) Minority Aids Initiative (Mai) Grant Funding Allocations Sweeps 1 (SW1) - Funding Reallocations* to reduce MAI funding in Outpatient/Ambulatory Health Services and Emergency Financial Assistance.

Motion to reduce Outpatient/Ambulatory Health Services by \$81,712; and Emergency Financial Assistance by \$12,087 in MAI Sweeps #1.

Moved: Daniel T. Wall

Seconded: Dr. Diego Shmuels

Motion: Passed

Members were presented with a draft letter to HRSA endorsing the Partnership's Ryan White Program service categories, priorities, and allocations of Part A and Minority AIDS Initiative (MAI) funds for Fiscal Year (FY) 2023. The letter will be updated to reflect Ms. Tramel-McIntyre as the Chair. Members were asked to authorize Ms. Tramel-McIntyre to sign the letter on behalf of the Partnership.

Motion to authorize Ms. Tramel-McIntyre to sign the letter to HRSA endorsing the Partnership's Ryan White Program service categories, priorities, and allocations of Part A and Minority AIDS Initiative (MAI) funds for Fiscal Year (FY) 2023.

Moved: Dr. Diego Shmuels

Seconded: James Dougherty

Motion: Passed

X. Announcements

Staff announced that members who have the blank annual Source of Income statement in their meeting packet should complete and return the document at this meeting.

Rick Siclari announced he is retiring and Care Resource is actively looking for a new CEO.

XI. Next Meeting

Ms. Tramel-McIntyre announced the next meeting date is Monday, April 17, 2023 at the Miami-Dade County Library.

XII. Adjournment

Ms. Tramel-McIntyre called for a motion.

Motion to adjourn the meeting.

Moved: Daniel T. Wall

Seconded: James Dougherty

Motion: Passed

The meeting was adjourned at 11:41 a.m.



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MIAMI-DADE HIV/AIDS PARTNERSHIP

Monday, July 17, 2023

10:00 AM – 12:00 PM

Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA

- | | | |
|-------|---|-------------------------------|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Moment of Silence | |
| III. | Introductions | All |
| IV. | Housekeeping | Alecia Tramel-McIntyre |
| V. | Floor Open to the Public | Alecia Tramel-McIntyre |
| VI. | Review/Approve Agenda | All |
| VII. | Review/Approve Minutes of May 15, 2023 | All |
| VIII. | Reports | |
| | A. Membership | Alecia Tramel-McIntyre |
| | ▪ Recognition of Past Chair | |
| | B. Committee Reports | |
| | ▪ Care and Treatment | Dennis Iadarola |
| | ▪ No Action Items: | |
| | - Executive, Community Coalition, Housing, Prevention, Strategic Planning | |
| | C. Grantee/Recipient Reports | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
| | ▪ Ryan White Part B | David Goldberg |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports | All |
| IX. | Standing Business | |
| X. | New Business | |
| XI. | Announcements and Open Discussion | All |
| XII. | Next Meeting: Monday, August 21, 2023 at the MDC Main Library | Alecia Tramel-McIntyre |
| XIII. | Adjournment | Alecia Tramel-McIntyre |

Please mute or turn off all cellular devices.

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Membership Report

June 28, 2023

The Miami-Dade HIV/AIDS Partnership

The official Ryan White Program Planning Council in Miami-Dade County and the Advisory Board for HIV/AIDS to the Miami-Dade County Mayor and Board of County Commissioners. Complete a brief New Member Interest Form to find out more:

www.surveymonkey.com/r/DRJP5N5 or scan the QR code.



Opportunities for Ryan White Program Clients

12 seats are available to Ryan White Program Clients who are not affiliated or employed by a Ryan White Program Part A funded service provider.

Opportunities for General Membership

5 seats are open to people with HIV, service providers, and community stakeholders who have reputations of integrity and community service, and possess the relevant knowledge, skills and expertise in these membership categories:

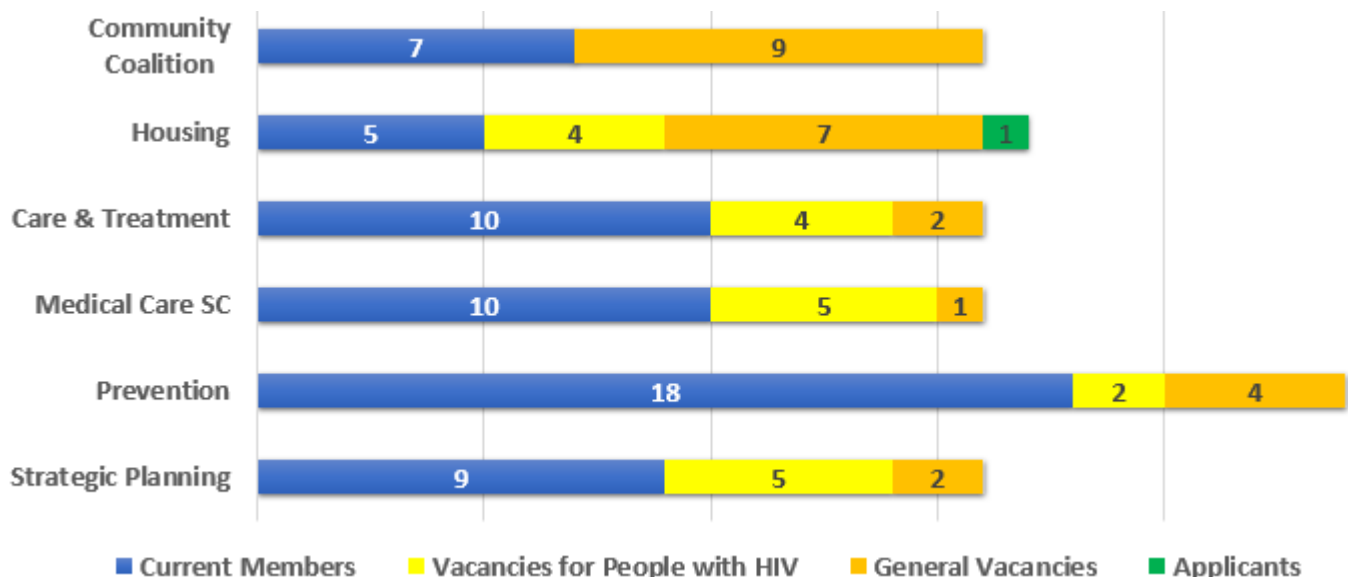
- Representative with HIV and Hepatitis B or C
- Other Federal HIV Program Grantee Representative (SAMHSA)
- Federally Recognized Indian Tribe Representative
- Mental Health Provider Representative
- Miami-Dade County Public Schools Representative

Applicants Pending Appointment

- Ryan White Program Part D Representative
- Hospital or Health Care Planning Agency Representative

Partnership Committees

Committees are now accepting applications for new members.
People with HIV are encouraged to apply.





Scan the QR code to complete a brief membership interest form

MEMBERSHIP

Are you a Member?

Thank you for your service to people with HIV!
Be sure to bring a Ryan White client to your next meeting!



Do You Qualify for Membership?

If you answer “Yes” to these questions, you could qualify for membership!

Are you a resident of Miami-Dade County?

Are you a registered voter in Miami-Dade County?

Note: Some seats for people with HIV are exempt from this requirement.

Can you volunteer three to five hours per month for Partnership activities?

Committee Activities

Work with a dedicated team of volunteers on these and more Partnership activities to better serve people with HIV in Miami-Dade County!

People with HIV are encouraged to join!

- ⌘ Allocate more than \$27 million in Ryan White Program funds with the **Care and Treatment Committee**
- ⌘ Develop an Annual Report on the State of HIV and the Ryan White Program in Miami-Dade County with the **Strategic Planning Committee**
- ⌘ Recruit and train new Partnership members with the **Community Coalition**
- ⌘ Work with the City of Miami Housing Opportunities for Persons with AIDS Program to address housing challenges for people with HIV/AIDS with the **Housing Committee**
- ⌘ Oversee updates and changes to medical treatment guidelines for the Ryan White Part/MAI Program with the **Medical Care Subcommittee**
- ⌘ Set priorities for Ryan White Program HIV health and support services in Miami-Dade County with the **Care and Treatment Committee**
- ⌘ Share a meal and testimonials at Roundtables with the **Community Coalition**
- ⌘ Develop and monitor the official HIV Prevention and Care Integrated Plan with the **Strategic Planning Committee & Prevention Committee**
- ⌘ Develop your leadership skills and be a committee leader with the **Executive Committee**
- ⌘ Oversee updates and changes to the Ryan White Prescription Drug Formulary with the **Medical Care Subcommittee**
- ⌘ Develop and monitor local Ending the HIV Epidemic activities with the Florida Department of Health in Miami-Dade County with the **Prevention Committee & Strategic Planning Committee**
- ⌘ Be in the know about the latest HIV activities of the Prevention Mobilization Workgroups with the **Prevention Committee**

Visit aidsnet.org/membership for the complete list of applications and details on Partnership and committee membership opportunities. Contact us at hiv-aidsinfo@behavioralscience.com or 305-445-1076 for assistance.



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Miami-Dade County Main Library
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Committee Reports to the Miami-Dade HIV/AIDS Partnership

Presented July 17, 2023

This report contains six (6) motions and an overview of each committee's activities for the meeting date(s) indicated.

CARE AND TREATMENT COMMITTEE – JUNE 8, 2023 AND JULY 13, 2023 * 5 MOTIONS *

Members:

- Heard updates from Ryan Whit Program Part A and Part B; ADAP; and General Revenue.
- Accepted a new member, Jennifer Ellison.
- Heard several presentations as part of the Annual Needs Assessment.

<i>Attachment 1</i> Miami Dade County - Ryan White Part A FY 2023-24 (YR 33) Formula, Supplemental, and Carryover Grant Funding Allocations Sweeps 2 (SW2) – Funding Reallocations		
#	Motion	Details
1	Motion to reallocate FY 2023-24 (YR 33) Formula and Supplemental grant funding for total proposed allocations as follows: <ul style="list-style-type: none">▪ \$6,174,853 to Medical Case Management;▪ \$14,555 to AIDS Pharmaceutical Assistance;▪ \$8,503,003 to Outpatient/Ambulatory Health Services;▪ \$3,388,975 to Oral Health Care;▪ \$345,700 to Health Insurance Services;▪ \$107,844 to Mental Health Services;▪ \$1,701,206 to Substance Abuse Residential;▪ \$38,128 to Substance Abuse Outpatient;▪ \$186,688 to Medical Transportation;▪ \$230,896 to Outreach; and▪ \$122,449 Other Professional Services (Legal).	<p>Part A Formula, Supplemental, and Carryover grant funds were “swept” from eleven service categories totaling \$2,773,261 (column A).</p> <p>Requests totaled more than \$5.5 million (column B).</p> <p>The Committee reallocated <i>Formula and Supplemental</i> funding for a total YR 33 allocation of \$21,993,541 (column D).</p> <p>The Committee allocated <i>Carryover</i> funding of \$723,098 entirely to Food Bank, which is underfunded at current expenditure levels (column E).</p>
2	Motion to reallocate FY 2023-24 (YR 33) Formula and Supplemental grant funding of \$1,179,244 to Food Bank.	<p>Three motions were made because there is a member with a voting conflict related to Food Bank.</p>
3	Motion to allocate 100% of Part A Carryover funding (\$723,098) to Food Bank.	<p><i>Following Motion, #1, the conflicted member will state the voting conflict and leave the room for Motions #2 & #3.</i></p>

Attachment 2
Miami Dade County - Ryan White Part A
FY 2023-24 (YR 33) Minority AIDS Initiative (MAI) & MAI Carryover Grant Funding Allocations
Sweeps 2 (SW2) – Funding Reallocations

#	Motion	Details
4	Motion to reallocate FY 2023-24 (YR 33) MAI funding for total proposed allocations as follows: <ul style="list-style-type: none"> ▪ \$943,920 to Medical Case Management; and ▪ \$1,241,041 to Outpatient/Ambulatory Health Services. 	<p>MAI funds were “swept” from one service category.</p> <p>The Committee recommended funds be reallocated into Medical Case Management and Outpatient/Ambulatory Health Services, the two service categories with the greatest expenditure levels (column D).</p>
5	Motion to allocate MAI Carryover funds as follows: <ul style="list-style-type: none"> ▪ \$537,152 to Medical Case Management; and ▪ \$537,152 to Outpatient/Ambulatory Health Services. 	<p>A total of \$1,074,034 in MAI Carryover funds can be requested.</p> <p>The Committee recommended funds be distributed evenly between Medical Case Management and Outpatient/Ambulatory Health Services, the two service categories with the greatest expenditure levels (column E).</p>

OTHER

Executive Committee – May 31, 2023

- Continued review of Ordinance changes and recommendations for making the Partnership meetings more inviting to new and existing members.
- Approved the Partnership to be a collaborating partner with the International Association of Providers of AIDS Care (IAPAC) on the National Dialogue on Racism and HIV as a Public Health Crisis.

Community Coalition – May 24, 2023 and June 26, 2023

- Met at Jessie Trice Community Health Systems in May. Following a brief business meeting, attendees participated in the ViiV Healthcare training, *From Risks to Reasons*.
- Met at Empower U Community Health Center in June; interviewed one applicant for membership; and held a roundtable discussion on proposed questions regarding Aging with HIV to be considered in the upcoming Client Satisfaction Survey.
- Entertained motions for second term and new appointments; all recommendations are pending additional paperwork and are expected to be presented at the next Partnership meeting.

Prevention Committee – May 25, 2023 and June 29, 2023

- Heard updates on the Florida Department of Health Prevention Mobilization Groups’ activities; and heard presentations:
 - *HIV & Mpox* by Dr. Alvaro Mejia-Echeverry, Florida Department of Health, in May; and

MIAMI-DADE COUNTY - RYAN WHITE PART A

FY 2023-24 (YR 33) FORMULA, SUPPLEMENTAL & CARRYOVER GRANT FUNDING ALLOCATIONS

SWEEPS 2 (SW2) - FUNDING REALLOCATIONS

COLUMNS => A B C D E								
YR 33 RANKING ORDER ¹	SERVICE CATEGORIES	CORE/SUPPORT	ALLOCATIONS AFTER SW1 ²	SW2 PROPOSED REDUCTIONS	SW2 REQUESTS FOR ADDITIONAL FUNDS	SW2 PROPOSED NET CHANGES	PROPOSED ALLOCATIONS AFTER SW2 ³	PROPOSED CARRYOVER ALLOCATIONS
							Motions #1 & #2	
2	MEDICAL CASE MANAGEMENT	CORE	\$ 5,869,052	\$ (765,000)	\$ 1,285,208	\$ 305,801	\$ 6,174,853	
3	AIDS PHARMACEUTICAL ASSISTANCE	CORE	\$ 88,255	\$ (73,700)		\$ (73,700)	\$ 14,555	
4	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ -			\$ -	\$ -	
5	OUTPATIENT/AMBULATORY HEALTH	CORE	\$ 8,847,707	\$ (1,180,000)	\$ 1,165,902	\$ (344,704)	\$ 8,503,003	
6	ORAL HEALTH CARE	CORE	\$ 3,088,975		\$ 300,000	\$ 300,000	\$ 3,388,975	
7	FOOD BANK	SUPPORT	\$ 529,539		\$ 2,647,414	\$ 649,705	\$ 1,179,244	\$ Motion #3 723,098
8	HEALTH INSURANCE SERVICES	CORE	\$ 595,700	\$ (250,000)		\$ (250,000)	\$ 345,700	
9	MENTAL HEALTH SERVICE	CORE	\$ 132,385	\$ (32,000)	\$ 7,459	\$ (24,541)	\$ 107,844	
10	SUBSTANCE ABUSE RESIDENTIAL	SUPPORT	\$ 2,074,206	\$ (373,000)		\$ (373,000)	\$ 1,701,206	
12	SUBSTANCE ABUSE OUTPATIENT CARE	CORE	\$ 44,128	\$ (6,000)		\$ (6,000)	\$ 38,128	
13	MEDICAL TRANSPORTATION	SUPPORT	\$ 154,449	\$ (27,761)	\$ 121,251	\$ 32,239	\$ 186,688	
14	OUTREACH SERVICES	SUPPORT	\$ 264,696	\$ (33,800)		\$ (33,800)	\$ 230,896	
15	OTHER PROFESSIONAL SERVICES (LEGAL)	SUPPORT	\$ 154,449	\$ (32,000)		\$ (32,000)	\$ 122,449	
	UNOBLIGATED FUNDS							
	SUBTOTAL		\$ 21,843,541	\$ (2,773,261)	\$ 5,527,234	\$ 150,000	\$ 21,993,541	\$ 723,098
	CLINICAL QUALITY MANAGEMENT		\$ 600,000			\$ -	\$ 600,000	
	ADMINISTRATION (10%) ⁴		\$ 2,493,726	\$ (150,000)		\$ (150,000)	\$ 2,343,726	
	GRAND TOTAL		\$ 24,937,267	\$ (2,923,261)	\$ 5,527,234	\$ 0	\$ 24,937,267	\$ 723,098

\$ (5,527,234) SW2 Requests
 \$ 2,923,261 SW2 Reductions
 \$ 723,098 Carryover
\$ (1,880,875) Difference between SW2 Requests and Available Funding

Prior Year Funds Available for Carryover:

\$ 723,098

YR 33 Current Award (Breakdown by Funding Source)

\$ 16,452,284 Formula Funding
 \$ 8,484,983 Supplemental Funding **\$24,937,267**
 \$ 2,621,581 MAI Funding
\$ 27,558,848 YR 33 Total Award

NOTES:

¹ YR 33 ranking order is based on the Needs Assessment's allocation as provided in the FY 2023 Noncompeting Continuation (NCC) Progress Report which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

² Allocations after SW1 total, CORE Services Total = \$18,666,202 (85%); SUPPORT Services Total = \$3,177,339 (15%); CLINICAL QUALITY MANAGEMENT (2.4%).

³ If the SW2 recommendations are adopted, the CORE Services Total = \$18,573,058 (84%); SUPPORT Services Total = \$3,420,483 (16%); CLINICAL QUALITY MANAGEMENT (2.4%).

⁴ Administration includes Partnership (Planning Council) and Program Support Costs.

MIAMI-DADE COUNTY RYAN WHITE PART A
FY 2023-24 (YR 33) MINORITY AIDS INITIATIVE (MAI) & MAI CARRYOVER GRANT FUNDING ALLOCATIONS
SWEEPS 2 (SW2) - FUNDING REALLOCATIONS

COLUMNS => A B C D E								
YR 33 RANKING ORDER ¹	SERVICE CATEGORIES	CORE/SUPPORT	ALLOCATIONS AFTER SW2 ²	SW2 PROPOSED REDUCTIONS	SW2 REQUESTS FOR ADDITIONAL FUNDS	SW2 PROPOSED NET CHANGES	PROPOSED ALLOCATIONS AFTER SW2 ³ <i>Motion #4</i>	PROPOSED CARRYOVER ALLOCATIONS <i>Motion #5</i>
1	MEDICAL CASE MANAGEMENT	CORE	\$ 903,920			\$ 40,000	\$ 943,920	\$ 537,152
4	MENTAL HEALTH SERVICE	CORE	\$ 18,960			\$ -	\$ 18,960	
5	OUTPATIENT/AMBULATORY HEALTH	CORE	\$ 1,281,041	\$ (90,000)		\$ (40,000)	\$ 1,241,041	\$ 537,152
6	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ -			\$ -	\$ -	
8	SUBSTANCE ABUSE OUTPATIENT CAR	CORE	\$ 8,058			\$ -	\$ 8,058	
9	MEDICAL TRANSPORTATION	SUPPORT	\$ 7,628			\$ -	\$ 7,628	
10	OUTREACH SERVICES	SUPPORT	\$ 39,816			\$ -	\$ 39,816	
	SUBTOTAL		\$ 2,259,423	\$ (90,000)	\$ -	\$ -	\$ 2,259,423	\$ 1,074,304
	CLINICAL QUALITY MANAGEMENT		\$ 100,000			\$ -	\$ 100,000	
	ADMINISTRATION (10%)		\$ 262,158			\$ -	\$ 262,158	
	GRAND TOTAL		\$ 2,621,581	\$ (90,000)	\$0	\$0	\$ 2,621,581	\$ 1,074,304

Prior Year Funds Available for Carryover:**\$ 1,074,304****YR 33 Current Award (Breakdown by Funding Source)**

\$ 16,452,284 Formula Funding
 \$ 8,484,983 Supplemental Funding
\$ 2,621,581 MAI Funding
\$ 27,558,848 YR 33 Total Award

NOTES:

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² Allocations after SW1 totals, CORE Services Total = \$2,211,979 (98%); SUPPORT Services Total = \$47,444 (2%); CLINICAL QUALITY MANAGEMENT (3.8%).

³ If the SW2 recommendations are adopted, the CORE Services Total = \$2,211,979 (98%); SUPPORT Services Total = \$47,444 (2%); CLINICAL QUALITY MANAGEMENT (3.8%).



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PART A

RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)

EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR32
FORMULA AND SUPPLEMENTAL FUNDING

Per Resolution #S: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2022 Part A service months up to February 2023, as of 5/3/2023. This report reflects final reimbursement requests that were due by 4/7/2023; and have been paid thus far. Pending Part A reimbursement requests that have been received and are in the review process total \$415,337.60. Miami-Dade County staff are still in the process of closing out FY 2022, as well as processing the final invoices and administrative charges. A final expenditure report will be forthcoming.

Project #: BURW3201	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,141,380.00	FORMULA	
Grant Award Amount Supplemental	4,121,835.00	SUPPLEMENTAL	FY 2022 Award
Grant Award Amount FY'20 Supplemental	4,268,879.00	PY_SUPPLEMENTAL	<u>\$24,532,094</u>
Carryover Award FY'21 Formula	4,076,477.00	CARRYOVER	
Total Award	\$ 28,608,571.00		

Note:

The recipient has reached its budgeted direct services Formula minimum expenditures. Until the end of the current period of performance, only budgeted Administrative and Quality Management expenditures and a carryover allowance will be applied to this funding source in order to surpass the 95% minimum expenditure threshold.

CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER

DIRECT SERVICES:

Core Medical Services	Allocations	Carryover Allocations
4 AIDS Pharmaceutical Assistance	84,492.00	
6 Health Insurance Services	335,776.00	259,924.00
1 Medical Case Management	5,826,737.00	400,000.00
3 Mental Health Therapy/Counseling	51,237.00	91,457.00
5 Oral Health Care	2,864,445.00	1,000,000.00
2 Outpatient/Ambulatory Health Svcs	8,695,763.00	600,000.00
9 Substance Abuse - Outpatient	28,099.00	17,369.00

CORE Services Totals: 20,255,299.00

Support Services	Allocations	Carryover Allocations
11 Emergency Financial Assistance	9,853.00	
8 Food Bank	1,660,108.00	1,000,000.00
10 Medical Transportation	209,912.00	
13 Other Professional Services	154,449.00	
12 Outreach Services	178,086.00	
7 Substance Abuse - Residential	1,338,406.00	200,000.00

SUPPORT Services Totals: 4,750,814.00

DIRECT SERVICES TOTAL: \$ 25,006,113.00

Total Core Allocation	17,886,549.00
Target at least 80% core service allocation	17,149,890.40
Current Difference (Short) / Over	\$ 736,658.60

Recipient Admin. (GC, GTL, BSR Staff) \$ 2,453,209.00

Quality Management \$ 641,522.00

(+) Unobligated Funds / (-) Over Obligated:

Unobligated Funds (Formula & Supp)	\$ -		
Unobligated Funds (Carry Over)	\$ 507,727.00	3,602,458.00	28,608,571.00

Core medical % against Total Direct Service Allocation (Not including C/O):

Cannot be under 75% 83.44% Within Limit

Quality Management % of Total Award (Not including C/O):

Cannot be over 5% 2.62% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):

Cannot be over 10% 10.00% Within Limit

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:

Account	Core Medical Services	Expenditures	Carryover Expenditures
5606970000	AIDS Pharmaceutical Assistance	3,954.10	
5606920000	Health Insurance Services	297,151.61	0.00
5606870000	Medical Case Management	5,415,024.15	0.00
5606860000	Mental Health Therapy/Counseling	51,237.00	12,333.00
5606900000	Oral Health Care	2,864,445.00	409,199.50
5606610000	Outpatient/Ambulatory Health Svcs	7,661,572.65	0.00
5606910000	Substance Abuse - Outpatient	4,401.00	0.00

CORE Services Totals: 16,719,318.01

Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank	1,540,864.00	1,000,000.00
5606460000	Medical Transportation	153,904.90	
5606890000	Other Professional Services	67,581.00	
5606950000	Outreach Services	114,924.86	
5606930000	Substance Abuse - Residential	1,053,800.00	0.00

SUPPORT Services Total: 3,931,074.76

TOTAL EXPENDITURES DIRECT SVCS & % : \$ 20,650,392.77 82.58%

Formula Expenditure % 94.84%

5606710000 Recipient Administration 1,642,024.58

5606880000 Quality Management 620,491.00 2,262,515.58

Grant Unexpended Balance	<u>FY 2022 Award</u>	<u>Carryover</u>	
	3,040,718.15	2,654,944.50	5,695,662.65

Total Grant Expenditures & % \$ 22,912,908.35 80.09%

Core medical % against Total Direct Service Expenditures (Not including C/O):

Cannot be under 75% 95.56% Within Limit

Quality Management % of Total Award (Not including C/O):

Cannot be over 5% 2.53% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):

Cannot be over 10% 6.69% Within Limit

RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR32
MINORITY AIDS INITIATIVE (MAI) FUNDING

Per Resolution #S: R-1162-21, R-246-20, R-247-20 & R-817-19

PROJECT #: BURW3201	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount MAI	1,089,480.00	MAI	FY 2022 Award
Grant Award Amount FY'20 MAI	1,623,771.00	PY_MAI	2,713,251.00
Carryover Award FY'21 MAI	1,212,670.00	MAI_CARRYOVER	
Total Award	\$ 3,925,921.00		

This report includes YTD paid reimbursements for FY 2022 MAI service months up to February 2023, as of 5/3/2023. This report reflects final reimbursement requests that were due by 4/7/2023; and have been paid. There are no pending MAI reimbursement requests. Miami-Dade County staff are still in the process of closing out FY 2022 and processing administrative charges. A final expenditure report will be forthcoming.

Priority Order

CONTRACT ALLOCATIONS

DIRECT SERVICES:

Core Medical Services	Allocations	
AIDS Pharmaceutical Assistance		
Health Insurance Services		
1 Medical Case Management	903,920.00	
3 Mental Health Therapy/Counseling	18,960.00	
Oral Health Care		
2 Outpatient/Ambulatory Health Svcs	1,356,661.00	
4 Substance Abuse - Outpatient	8,058.00	2,287,599.00

Support Services	Allocations	
7 Emergency Financial Assistance	0.00	
Food Bank		
5 Medical Transportation	7,628.00	
Other Professional Services		
6 Outreach Services	39,816.00	
Substance Abuse - Residential		47,444.00

DIRECT SERVICES TOTAL: \$ 2,335,043.00

Total Core Allocation 2,287,599.00
 Target at least 80% core service allocation 1,868,034.40
Current Difference (Short) / Over \$ 419,564.60

Recipient Admin. (OMB-GC) \$ 271,325.00

Quality Management \$ 106,883.00

(+) Unobligated Funds / (-) Over Obligated:

Unobligated Funds (MAI) \$ - 378,208.00 2,713,251.00
 Unobligated Funds (Carry Over) \$ 1,212,670.00

Core medical % against Total Direct Service Allocation (Not including C/O):

Cannot be under 75% 97.97% Within Limit

Quality Management % of Total Award (Not including C/O):

Cannot be over 5% 3.94% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):

Cannot be over 10% 10.00% Within Limit

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:

Account	Core Medical Services	Expenditures	Carryover Expenditures
5606970000	AIDS Pharmaceutical Assistance		
5606920000	Health Insurance Services		
5606870000	Medical Case Management	616,313.20	
5606860000	Mental Health Therapy/Counseling	1,007.50	
5606900000	Oral Health Care		
5606610000	Outpatient/Ambulatory Health Svcs	660,366.80	
5606910000	Substance Abuse - Outpatient	570.00	1,278,257.50

Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank		
5606460000	Medical Transportation	5,647.59	
5606890000	Other Professional Services		
5606950000	Outreach Services	36,498.00	
5606930000	Substance Abuse - Residential		42,145.59

TOTAL EXPENDITURES DIRECT SVCS & %: \$ 1,320,403.09 56.55%

5606710000	Recipient Administration	138,968.04	
5606880000	Quality Management	106,883.00	245,851.04

Grant Unexpended Balance
 FY 2022 Award 1,146,996.87
 Carryover 1,212,670.00 2,359,666.87

Total Grant Expenditures & % (Including C/O): \$ 1,566,254.13 39.90%

Core medical % against Total Direct Service Expenditures (Not including C/O):

Cannot be under 75% 96.81% Within Limit

Quality Management % of Total Award (Not including C/O):

Cannot be over 5% 3.94% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):

Cannot be over 10% 5.12% Within Limit

RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY
FOR THE PERIOD OF:

February 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services
Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

Service Units		Unduplicated Client Count	
Monthly	Year-to-date	Monthly	Year-to-date
4	252	4	156
169	4,852	125	1,454
8,931	99,114	4,282	8,052
41	766	17	101
786	9,687	598	2,575
1,943	31,330	1,089	4,506
3	73	2	22
TOTALS:		14,486	179,199

Total unduplicated clients (month):

5,067

Total unduplicated clients (YTD):

8,584

See page 4 for
Service Unit
Definitions

NOTE: Amounts above are subject to change as we complete closeout of FY 2023. A recent CQM Report Card reflects 8,599 clients served in past 12 months. We are reviewing the data to determine the cause of the difference in the YTD for this report (= 15 clients).

RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

SERVICE CATEGORIES

February 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
Core Medical Services				
AIDS Pharmaceutical Assistance (LPAP/CPAP)	4	252	4	156
Health Insurance Premium and Cost Sharing Assistance	169	4,852	125	1,454
Medical Case Management	8,214	89,580	4,034	7,894
Mental Health Services	41	746	17	93
Oral Health Care	786	9,687	598	2,575
Outpatient Ambulatory Health Services	1,818	29,156	1,028	4,442
Substance Abuse Outpatient Care	3	59	2	17
Support Services				
Food Bank/Home Delivered Meals	1,932	21,700	730	1,130
Medical Transportation	189	5,046	108	713
Other Professional Services	48	751	15	78
Outreach Services	67	820	23	129
Substance Abuse Services (residential)	363	4,684	21	72
TOTALS:	13,634	167,333		
Total unduplicated clients (month):	<u>4,902</u>			
Total unduplicated clients (YTD):	<u>8,526</u>			

RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

February 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

Medical Case Management

Mental Health Services

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Medical Transportation

Outreach Services

Service Units		Unduplicated Client Count	
Monthly	Year-to-date	Monthly	Year-to-date
717	9,534	381	892
0	20	0	8
125	2,174	87	680
0	14	0	5
9	97	9	26
1	27	1	26
TOTALS:		852	11,866

Total unduplicated clients (month):

450

Total unduplicated clients (YTD):

1,335

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.



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MIAMI-DADE HIV/AIDS PARTNERSHIP

Monday, July 17, 2023

10:00 AM – 12:00 PM

Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA

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| | ▪ Recognition of Past Chair | |
| | B. Committee Reports | |
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| | ▪ No Action Items: | |
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| | D. Approval of Reports | All |
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| X. | New Business | |
| XI. | Announcements and Open Discussion | All |
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| XIII. | Adjournment | Alecia Tramel-McIntyre |

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Provider Agency Name & Address
FDOH in Miami-Dade County
1350 N.W. 14th St.,
Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia



Contract Name: 2023-2024 Miami Dade CHD RW
Consortia

Area Name: AREA 11A

Month: April

Year: 2023-2024

Report generated on: 07/11/2023

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	April	0	0	\$102,415.07	\$2,614.95	\$2,614.95	3%
Medical Case Management (including treatment adherence)	April	63	63	\$120,000.00	\$9,556.50	\$9,556.50	8%
Mental Health Services - Outpatient	April	0	0	\$30,000.00	\$0.00	\$0.00	0%
Emergency Financial Assistance	April	8	8	\$845,780.00	\$13,817.86	\$13,817.86	2%
Non-Medical Case Management Services	April	35	35	\$186,192.39	\$2,554.71	\$2,554.71	1%
Referral for Health Care/Supportive Services	April	1	1	\$150,000.14	\$12,500.00	\$12,500.00	8%
Clinical Quality Management	April	0	0	\$68,508.03	\$9,553.28	\$9,553.28	14%
Planning and Evaluation	April	0	0	\$34,224.37	\$1,342.14	\$1,342.14	4%
Totals		107	107	\$1,537,120.00	\$51,939.44	\$51,939.44	

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
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ADVANCE(S) INFORMATION:

Total Advances	\$0.00				Total Contract Amount	\$1,537,120.00
Previous Reductions	\$0.00				Minus Expended Y-T-D	\$51,939.44
Current Reductions	\$0.00				Minus UNPAID Advances	\$0.00
Remaining Advances	\$0.00				Balance To Draw	\$1,485,180.56
		Total Expenditures this period:		\$51,939.44		
		Less Advance Payback this period:		\$0.00		

AMOUNT OF FUNDS REQUESTED THIS REPORT: \$51,939.44

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

Signature & Title of Provider Agency Official

Date

Contract Manager Signature

Date

Contract Manager's Supervisor Signature

Date



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MIAMI-DADE HIV/AIDS PARTNERSHIP

Monday, July 17, 2023

10:00 AM – 12:00 PM

Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

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Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis

Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

July 5, 2023

ADAP Miami-Dade / Summary Report* – June 2023

Month	1 st Enrollments	Re-Enrollments	OPEN	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	Premiums	~ Premium
Apr-23	113	737	6,364	\$1,564,028.71	2,750	931	3.0	\$3,638,506.77	2,562	\$1,420.18
May-23	94	393	6,441	\$2,677,106.06	2,897	952	3.0	\$3,640,335.31	2,574	\$1,414.27
Jun-23	101	125	6,809	\$1,802,814.62	3,138	1,018	3.1	\$3,673,007.70	2,616	\$1,404.05
Jul-23										
Aug-23										
Sep-23										
Oct-23										
Nov-23										
Dec-23										
Jan-24										
Feb-24										
Mar-24										
FY23/24 >	308	1,255	6,809	\$6,043,949.39	8,785	2,901	3.0	\$10,951,849.78	7,752	\$1,412.78

SOURCE: Provide - DATE: 07/05/23 - Subject to Review & Editing

* NOTE: West Perrine: 516 clients (07/05/23) - Expenditures not included in this report.

PROGRAM UPDATE

- * 07/05/23: Cabenuva @ utilization @ ADAP Miami: 196 patients. Direct Dispense 123 (63 %); Premium Plus 73 (37 %)
- * 04/01/23: **NEW** Medicaid Unwinding (4/1/23-3/31/24): Eligible for ADAP approved plans. Medicaid letter (<400%); not letter (75%-400%).
- * 04/01/23: **NEW** Copay & Deductible Assistance for non-approved ACA-MP plans (6 clients). Client pays premium. Program pays maximum out of pocket (MOOP).
- * 05/01/23: **NEW** ADAP Formulary additions (58): FL HIV-AIDS Patient Care Programs communication.
- * 07/01/23: **NEW** Updated Uninsured Pharmacy PBM pharmacies (pending).

CURRENT Ongoing CHD Pharmacy Services		
1	CHD Pharmacy @ Flagler Street	On Site
2	CHD Pharmacy @ Flagler Street	Mail order
3	ADAP Program @ West Perrine	CVS Specialty Mail Order

NOTE: Pharmacy selection is the client's choice only. Providers, case managers, pharmacies, and agencies, must refer client to ADAP Miami Program Office to process pharmacy selection and document choice.

ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade – As of 7/1/23		
1	AIDS Healthcare Foundation	Four (4) sites
2	Borinquen Healthcare Center	One (1) site
3	Miami Beach Community Health Center	Three (3) sites
4	WINN DIXIE Stores	Seven (7) sites
5	CVS Specialty Mail Order	Mail Order / Monroeville, PA
6	NEW Community Health of South Florida - CHI	Two (2) sites

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov

Announcement: ADAP Formulary Update Effective July 1, 2023

From: FL HIV-AIDS Patient Care Programs <FLHIV-AIDSPatientCarePrograms@flhealth.gov>

Sent: Friday, June 30, 2023 12:15 PM

Subject: Announcement: ADAP Formulary Update Effective July 1, 2023

Dear Colleagues,

We are pleased to announce additions to the AIDS Drug Assistance Program (ADAP) formulary effective today. These changes will improve the provision of quality treatment and allow ADAP clients to receive the latest medications.

Changes were implemented after review and consideration by the HIV Section Medication Formulary Workgroup, the Bureau of Public Health Pharmacy: Pharmacy and Therapeutics Committee, and the HIV/AIDS Section's administration.

The following medications are being added:

Acetaminophen/hydrocodone, acetaminophen/oxycodone, acetazolamide, amlodipine/olmesartan, amlodipine/valsartan, azelastine, azelastine/fluticasone, benzoyl peroxide/clindamycin, bismuth subcitrate potassium/metronidazole/tetracycline, brexpiprazole, brimonidine, brimonidine/timolol, budesonide/glycopyrrolate/formoterol, carbamazepine, cefdinir, ceftriaxone, celecoxib, cephalexin, clonazepam, dexamethasone/neomycin/polymyxin b, diazepam, dorzolamide, doxylamine/pyridoxine, empagliflozin/metformin, esomeprazole, fidaxomicin, fluticasone furoate/umeclidinium/vilanterol, fluticasone/vilanterol, formoterol, glycopyrrolate, hydrocortisone/neomycin/polymyxin b, hydrocortisone/pramoxine, hyoscyamine, insulin degludec, lanthanum carbonate, linaclotide, liothyronine, lorazepam, meloxicam, methylprednisolone, mometasone/formoterol, mometasone/olopatadine, naltrexone injection, nitrofurantoin, olopatadine, oxycodone, podofilox, polyethylene glycol/propylene glycol, polysaccharide-iron complex, rifaximin, timolol, tiotropium/olodaterol, triamcinolone/nystatin, triamterene/hydrochlorothiazide, umeclidinium, umeclidinium/vilanterol, vancomycin, zolpidem

The following vaccine is being removed from the ADAP formulary effective immediately:

- Pneumococcal conjugate vaccine 13 (PCV13, Prevnar 13)

The following pneumococcal vaccines remain on the formulary:

- Pneumococcal conjugate vaccine 15 (PCV15, Vaxneuvance)
- Pneumococcal conjugate vaccine 20 (PCV20, Prevnar 20)
- Pneumococcal polysaccharide vaccine 23 (PPSV23, Pneumovax)

The Advisory Committee on Immunization Practices Recommended Adult Immunization Schedule 2023 no longer recommends PCV13. PCV15 is now an approved option for adults, children, and adolescents. The recommended pneumococcal vaccination options and schedule vary depending on pneumococcal vaccination history, age, and presence of underlying medical conditions or risk factors such as HIV infection. See the [PneumoRecs VaxAdvisor](#) (available to use on the web or as a mobile

app) from the Centers for Disease Control and Prevention to help determine the pneumococcal needs of your patients.

To prevent any duplication, medications that have been added to the ADAP formulary are removed from the AIDS Pharmacy Assistance (APA) formulary. The APA formulary is available on the Clinical Resources website at: [Florida DOH Clinical Resources](#).

Please direct any clinical questions to Dr. Andréa Sciberras, Medical Director, Division of Disease Control and Health Protection and Dr. Joanne Urban, ADAP Clinical Pharmacist at HIVMedicalTeam@flhealth.gov

If you have any questions or concerns regarding these formulary changes, contact the ADAP state health office at 844-381-2327.

The complete ADAP formulary is available at FloridaADAP.org.

Kind regards,

Jimmy R. LLaque, interim HIV/AIDS Section Administrator
& Florida HIV Patient Care and Treatment Access Program Director

Florida Department of Health | Division of Disease Control and Health Protection | Bureau of Communicable Diseases
4052 Bald Cypress Way, Bin A-09, Tallahassee, FL 32399 | Office: 850.245.4477 | Mobile: 850.545.6836 |
Fax: 850.412.2680

Florida Health, nationally accredited by the Public Health Accreditation Board, works to protect, promote and improve the health of all people in Florida through integrated state, county and community efforts.

NOTE: Florida has a very broad public records law. Most written communications to or from state officials regarding state business are public records available to the public and media upon request. Your email communication may therefore be subject to public disclosure.



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General Revenue July 2022 - June 2023
HIV/AIDS Demographic Data for PHT/SFAN

	May 23-2023			Year To Date Data		
	Unduplicated Client Count	Units	Dollar Amt.	Total Dollar Amt.	Annual Budget	YTD Units
Ambulatory - Outpatient Care	423	718	140,642.08	839,756.45	1,792,649.00	6,755
Drug Pharmaceuticals	57	110	32,758.81	362,480.84	638,622.00	1,347
Home & Community Base Services				2,000.00	2,000.00	124
Home Health Care	10	264	12,974.30	-	30,000.00	-
Mental Health Services	58	77	8,839.39	66,697.05	115,854.00	546
Nutrition Counseling				3,586.16	20,000.00	23
Medical Case Management	1,147	2,732	239,671.26	1,010,267.78	1,509,687.00	14393
Non-Medical Case Management	130	132	37,747.51	358,979.43	668,338.00	3,130
Other Support Services / Emergency Fin. Assistance	5	5	11,836.13	143,560.51	170,000.00	77
Transportation	149	149	8,381.25	67,673.25	97,250.00	1,477
Referral for Health Care / Supportive Services	45	151	31,882.72	241,411.87	399,856.00	966
Substance Abuse Residential	-	-	-	162753.35	428,955.00	697
Residential Care - Adult	16	793	34,099.00	154,284.00	207,035.00	3,952
Nursing Home Care	7	211	55,435.08	319,102.24	470,000.00	1,429
Hospital Services						
	2,047	5,342	614,267.53	3,732,552.93	6,550,246.00	34,916



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MIAMI-DADE HIV/AIDS PARTNERSHIP

Monday, July 17, 2023

10:00 AM – 12:00 PM

Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

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Florida's New Immigration Law (SB 1718)



You CAN get Ryan White services.

Ryan White services **ARE** available regardless of your immigration status.



You CAN'T be turned away.

This law **DOES NOT** allow hospitals to refuse to care for you based on your immigration status.



You CAN go to the doctor.

Only hospitals that accept Medicaid are required to report. Medical providers, community clinics, Federally Qualified Health Centers, and other providers not affiliated with such hospitals are not impacted.

[Click here to read the full law.
www.flsenate.gov](http://www.flsenate.gov)

KNOW YOUR RIGHTS

You CAN decline to answer.

The hospital or emergency room has to ask if you are lawfully present in the United States, but you **DO NOT** have to answer.



Responses are NOT reported to Immigration.

Your response to the question about being in the U.S. lawfully will not result in a report of immigration status to immigration officials.



Personal information is NOT required.

Only the number of people and total dollar amounts of medical services are reported. Your name, address, health status, identifying information, etc. is not required to be disclosed.



Nueva Ley de Inmigración de la Florida (SB1718)



Usted puede acceder a los servicios del Programa Ryan White.

Los servicios de Ryan White **ESTAN** disponibles sin importar su estatus migratorio.

Hacer click aquí para acceder a la ley completa: www.flsenate.gov



Usted NUNCA será rechazado.

Esta ley **NO PERMITE** que los hospitales se nieguen a atenderlo en función de su estatus migratorio.



Usted SI PUEDE ir al Doctor.

Sólo los hospitales que aceptan Medicaid están en la obligación de reportar su estatus legal. Otros proveedores médicos, las clínicas comunitarias, los centros de salud que reciben fondos federales; así como otros proveedores de servicios médicos no afiliados a esos hospitales no estarán impactados por esta Ley.

CONOZCA SUS DERECHOS

Usted puede negarse a responder.



Los Hospitales o Salas de Emergencia están en la obligación de preguntarle su estatus legal en los Estados Unidos pero usted **NO ESTA OBLIGADO** a responder la pregunta.

Sus respuestas NUNCA serán reportadas a Inmigración.



Su respuesta a la pregunta sobre su estatus legal en los Estados Unidos nunca será reportada a los funcionarios de Inmigración.

NO ES OBLIGATORIO brindar información personal.



Sólo se reportará la cantidad de personas que recibieron servicios médicos y el costo total por esos servicios. Su nombre, dirección, estado de salud o cualquier otra información personal, etc. no requiere que sea reportada.

The Community Coalition invites you to our **Summer Roundtable Dinners**

*People with HIV are encouraged to attend and
be part of the HIV Community who speaks for the HIV Community!*



**June
26**

AGING WITH HIV

Help us create a survey about the special needs of people over 50 with HIV. What do we know? What do we want to know? Let us hear from you!

*5:30 PM at Empower U Community Health Center,
7900 NW 27th Avenue, Suite C3A, Miami 33147*



**July
31**

URBAN HEALTH PARTNERSHIPS (UHP)

Roundtable Chair, Lamar McMullen, will lead us through a conversation on the UHP whose vision is to build equitable communities where everyone can lead healthier and happier lives through physical, social, and emotional well-being.

*5:00 PM at Borinquen Medical Centers, 3601 Federal
Highway, Miami 33137*



**August
28**

HIV CRIMINALIZATION

Kamaria Laffrey, Co-Executive Director of the Sero Project, will lead us through a conversation about HIV criminalization.

*5:00 PM at Latinos Salud, 640 NE 124th Street, North
Miami 33161*

The Community Coalition Roundtable is a committee of the Miami-Dade HIV/AIDS Partnership. All events are free and open to the public. Roundtable discussions are part of our regular recruitment meetings. Dinner will be served.

Please RSVP to hiv-aidsinfo@behavioralscience.com or (305) 445-1076.

Join the Partnership! [Click here to get started!](#)

www.aidsnet.org



Revised July 12, 2023

MIAMI-DADE HIV/AIDS PARTNERSHIP

THE RYAN WHITE PLANNING COUNCIL

WWW.AIDSNET.ORG

Join the Care and Treatment Committee for the 2023 Needs Assessment scheduled on three meeting days. The Needs Assessment is an annual activity of the planning council and a federal requirement. Help us make decisions on service priorities and funding for the next Ryan White Program fiscal year to assist people living with HIV in Miami-Dade County!



CARE AND TREATMENT COMMITTEE

10:00 AM–1:00 PM

**MIAMI-DADE PUBLIC LIBRARY
AUDITORIUM**

101 WEST FLAGLER ST
MIAMI, FL 33130



DATES

JUNE 8, 2023

JULY 13, 2023

August 17, 2023

MUST RSVP AT: 305-445-1076 OR E-MAIL: MARLEN@BEHAVIORALSCIENCE.COM





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MIAMI-DADE HIV/AIDS PARTNERSHIP

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AUGUST 2023

RYAN WHITE PART A/MAI PROGRAM AND MIAMI-DADE HIV/AIDS PARTNERSHIP CALENDAR

Monday	Tuesday	Wednesday	Thursday	Friday	<div>All events listed on this calendar are open to the public.</div> <div>People with HIV are encouraged to attend!</div> <div></div> <div>Are you attending a meeting or training?</div> <div></div> <div>Your RSVP lets us know if we have the necessary participants to hold the activity and ensures we have enough materials for distribution.</div> <div>To attend, RSVP to: (305) 445-1076 or hiv-aidsinfo@behavioralscience.com</div> <div>Visit our website for more information www.aidsnet.org</div> <div>Version 06/27/23 Information on this calendar is subject to change</div>
<div> Southern HIV/AIDS Awareness Day (Sunday, August 20)</div>	1	2	3	4	
7	8	9 Miami-Dade HIV/AIDS Partnership New Member Orientation 2:00 PM to 5:00 PM via Zoom	10 Housing Committee 2:00 PM to 4:00 PM at BSR Corp.	11 Strategic Planning Committee 10:00 AM to 12:00 PM at BSR Corp.	
14	15 Integrated Plan Evaluation Work Group 10:00 AM to 12:00 PM at MDC Main Library	16	17 Care & Treatment Committee 10:00 AM to 1:00 PM at MDC Main Library	18 RWP 33 rd Anniversary Clinical Quality Management Committee 9:30 AM to 11:30 AM via Zoom	
21 Miami-Dade HIV/AIDS Partnership 10:00 AM to 12:00 PM at MDC Main Library	22	23	24	25 Medical Care Subcommittee 9:30 AM to 11:30 AM at BSR Corp.	
28 Community Coalition Roundtable New Location! 5:00 PM to 7:00 PM at Latinos Salud	29  National Faith HIV/AIDS Awareness Day	30 Executive Committee <i>Meets as needed</i>	31 Prevention Committee 10:00 AM to 12:00 PM at MDC Main Library		
REGULAR MEETING LOCATIONS BSR Corp. - Behavioral Science Research Corp., 2121 Ponce de Leon Blvd., Suite 240, Coral Gables 33134 MDC Main Library - Miami-Dade County Main Library, 101 West Flagler Street, Auditorium, Miami 33130			SPECIAL MEETING LOCATION Latinos Salud - 640 NE 124th Street, North Miami, FL 33161		



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