

# OTHER HIV-SPECIFIC FUNDING SOURCES

Presented July 13, 2023

## DEFINITION

# HOWS AND WHYS?

Every year, BSR disseminates a survey to explore the different funding sources that support care to persons with HIV in Miami-Dade County.

These sources include Ryan White Program Parts B, C, and D; other providers who have additional resources directed toward people with HIV; and the Medicaid program.

The survey quantifies the number of HIV+ clients provided specific services during the recently completed fiscal year, as well as the expenditures for these services.

The data used for this analysis are derived from this survey. Please note clients maybe duplicated across funding sources and services provided.

## REPRESENTED BY FIVE RYAN WHITE PROGRAM PARTS (A-F):

- **Part A** Core and support services provided through the Eligible Metropolitan Area (EMA)
- **Part B** Services provided through states/territories and AIDS Drug Assistance Program (ADAP)
- **Part C** Community-Based Early Intervention Services
- **Part D** Women, Infants, Children, and Youth (WICY)
- **Part F** Dental Programs, AIDS Education and Training Centers (AETC), Special Projects of National Significance (SPNS) projects

# HOW DATA IS PRESENTED?

The summary table is one double-sided page and list the services, totals expended and age/gender of clients. The age/gender categories are derived from the breakdown of the women, infants, children and youth report data. See slide that follows for reference.

These data are also included at the bottom of the dashboard cards, and are sorted by service categories.

2023 (WIC) Needs Assessment Funding and Clients Served Survey

Services	Youth		Funding Source	Infants (0-11 months old)		Children (1-11 years old)		Youth (12-19 years old)		Adult Women (20+ years old)		Adult Women (20+ years old)	
	Amount Expended	# of Clients		Amount Expended	# of Clients	Amount Expended	# of Clients	Amount Expended	# of Clients	Amount Expended	# of Clients	Amount Expended	# of Clients
Early Intervention Services (EIS)	\$19,639	1,242	Part C					\$18,879.75	462	\$18,879.75	462	\$18,879.75	1,239
Emergency Financial Assistance	\$147,176	67	County Services					\$11,449.05	8	\$11,449.05	8	\$11,449.05	46
	\$19,639	1,242	Part B					\$18,879.75	462	\$18,879.75	462	\$18,879.75	1,239
Food Bank	\$17,734	142	Other	\$781.17	39	\$294.47	11	\$1,471.32	39	\$1,471.32	39	\$1,471.32	139
	\$17,734	142	Part D					\$1,471.32	39	\$1,471.32	39	\$1,471.32	139
Brick Education	\$13,762	124	Part D	\$6,128.12	87	\$1,118.96	11	\$1,981.14	39	\$1,981.14	42	\$1,981.14	1,059
Brick Education Program and Case Management for Case Manager Subsidies	\$11,812,488	1,281	ADAP/WRB	\$1,000	8	\$1,000.04	1	\$23,475.75	21	\$1,000,000.00	462	\$1,000,000.00	1,739
State and Community-Based Health Services	\$247	1	County Services							\$247.00	1	\$247.00	1
State Health Care	\$94,122	12	County Services					\$1,941.00	1	\$1,118.00	1	\$29,999.75	9
Sharing (EIS), (EIS), and Program	\$16,412,281	612	ADAP/WRB										
Emergency Services	\$1,000	101	Part D	\$1,000.74	12	\$176.24	4	\$471.11	8	\$1,239.28	49		
Language Services	\$1,012	9	Part C					\$1,144	1	\$999.51	9	\$1,012	9
	\$1,475,432	1,779	County Services					\$42,235.72	72	\$446,714.75	462	\$1,012,294.24	1,239
Medical Case Management, including Treatment Adherence	\$21	277	Other					\$1,012	1	\$1,012	1	\$1,012	1
	\$21,779	279	Part B					\$1,012.00	1	\$1,012.00	1	\$1,012.00	1
	\$27,122	344	Part C					\$1,012.00	1	\$1,012.00	1	\$1,012.00	1
	\$1,779	280	Part D	\$1,012.12	12	\$1,012.00	14	\$1,012.00	12	\$1,012.00	12	\$1,012.00	12
Medical Practice Therapy	\$1,012	41	County Services					\$1,779.22	9	\$1,012.00	12	\$1,012.00	12
	\$1,012	41	Part D					\$1,012	9	\$1,012	12	\$1,012	12
Medical Transportation	\$88,812	108	County Services					\$1,012.11	4	\$1,012.11	4	\$1,012.11	101
	\$1,779	109	Part C					\$1,012.00	9	\$1,012.00	12	\$1,012.00	12
	\$1,779	109	Part D	\$1,012.12	12	\$1,012.00	14	\$1,012.00	12	\$1,012.00	12	\$1,012.00	12
Medical Services	\$1,012	108	County Services					\$1,012.11	4	\$1,012.11	4	\$1,012.11	101
	\$1,012	108	Part B					\$1,012.00	9	\$1,012.00	12	\$1,012.00	12
	\$1,012	108	Part C					\$1,012.00	9	\$1,012.00	12	\$1,012.00	12
	\$1,012	108	Part D	\$1,012.12	12	\$1,012.00	14	\$1,012.00	12	\$1,012.00	12	\$1,012.00	12

# MEDICAID

The following two slides and two tables included in your materials provide details on the Medicaid program's total number of HIV/AIDS clients served, including expenditures, and demographics.

Demographics include race/ethnicity, gender, and age.

Due to changes in Medicaid reporting, a new label of "other" is being used for categories with items less than 15.

Data from the Medicaid program is also included at the bottom of the dashboard cards.

# MEDICAID HIV/AIDS CLIENTS

## FY 2019-20 THROUGH FY 2021-22

### Total Medicaid HIV/AIDS Clients

	FY 2019-2020						FY 2020-2021						FY 2021-2022					
	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%
Black/African American	1,581	36.98%	2,067	59.04%	3,648	46.87%	1,666	36.38%	2,163	56.65%	3,829	45.55%	1,778	38.83%	2,405	62.99%	4,183	44.30%
Hispanic	1,478	34.57%	645	18.42%	2,123	27.28%	1,520	33.20%	769	20.14%	2,289	27.23%	1,793	39.16%	959	25.12%	2,752	29.14%
Not Determined	870	20.35%	600	17.14%	1,470	18.89%	1,044	22.80%	662	17.34%	1,706	20.29%	1,125	24.57%	718	18.81%	1,843	19.52%
Other	50	1.17%	51	1.46%	101	1.30%	53	1.16%	67	1.75%	120	1.43%	99	2.16%	84	2.20%	183	1.94%
Other (*less than 15 count)		0.00%		0.00%	7	0.09%		0.00%		0.00%	10	0.12%		0.00%		0.00%	11	0.12%
White	296	6.92%	138	3.94%	434	5.58%	296	6.46%	157	4.11%	453	5.39%	309	6.75%	162	4.24%	471	4.99%
<b>TOTAL</b>	<b>4,275</b>	<b>54.93%</b>	<b>3,501</b>	<b>44.98%</b>	<b>7,783</b>	<b>100.00%</b>	<b>4,579</b>	<b>54.47%</b>	<b>3,818</b>	<b>45.41%</b>	<b>8,407</b>	<b>100.00%</b>	<b>5,104</b>	<b>54.05%</b>	<b>4,328</b>	<b>45.83%</b>	<b>9,443</b>	<b>100.00%</b>

### Medicaid HIV/AIDS Clients 18-64 years older

	FY 2019-2020						FY 2020-2021						FY 2021-2022					
	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%
Black/African American	1,464	35.79%	1,951	59.09%	3,415	46.15%	1,542	35.21%	2,044	56.57%	3,586	44.81%	1,644	37.54%	2,269	62.80%	3,913	43.44%
Hispanic	1,449	35.43%	603	18.26%	2,052	27.73%	1,486	33.93%	725	20.07%	2,211	27.63%	1,755	40.08%	913	25.27%	2,668	29.62%
Not Determined	841	20.56%	577	17.47%	1,418	19.16%	1,015	23.18%	637	17.63%	1,652	20.64%	1,097	25.05%	695	19.24%	1,792	19.90%
Other	46	1.12%	42	1.27%	88	1.19%	46	1.05%	56	1.55%	102	1.27%	93	2.12%	72	1.99%	165	1.83%
Other * (counts less than 15)		0.00%		0.00%	7	0.09%		0.00%		0.00%	10	0.12%		0.00%		0.00%	11	0.12%
White	290	7.09%	129	3.91%	419	5.66%	290	6.62%	151	4.18%	441	5.51%	303	6.92%	155	4.29%	458	5.08%
<b>TOTAL</b>	<b>4,090</b>	<b>55.28%</b>	<b>3,302</b>	<b>44.63%</b>	<b>7,399</b>	<b>100.00%</b>	<b>4,379</b>	<b>54.72%</b>	<b>3,613</b>	<b>45.15%</b>	<b>8,002</b>	<b>100.00%</b>	<b>4,892</b>	<b>54.31%</b>	<b>4,104</b>	<b>45.56%</b>	<b>9,007</b>	<b>100.00%</b>

### Medicaid HIV/AIDS Clients less than 18 year old

	FY 2019-2020						FY 2020-2021						FY 2021-2022					
	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%
Black/African American	117	66.86%	116	70.30%	233	60.68%	124	66.31%	119	59.80%	243	60.00%	134	71.66%	136	68.34%	270	61.93%
Hispanic	29	16.57%	42	25.45%	71	18.49%	34	18.18%	44	22.11%	78	19.26%	38	20.32%	46	23.12%	84	19.27%
Not Determined	29	16.57%	23	13.94%	52	13.54%	29	15.51%	25	12.56%	54	13.33%	28	14.97%	23	11.56%	51	11.70%
Other		0.00%		0.00%	0	0.00%		0.00%	11	5.53%	11	2.72%		0.00%		0.00%		0.00%
Other (*less than 15 count)		0.00%		0.00%	28	7.29%		0.00%		0.00%	19	4.69%		0.00%		0.00%	31	7.11%
White		0.00%		0.00%	0	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
<b>TOTAL</b>	<b>175</b>	<b>45.57%</b>	<b>181</b>	<b>47.14%</b>	<b>384</b>	<b>100.00%</b>	<b>187</b>	<b>46.17%</b>	<b>199</b>	<b>49.14%</b>	<b>405</b>	<b>100.00%</b>	<b>200</b>	<b>45.87%</b>	<b>205</b>	<b>47.02%</b>	<b>436</b>	<b>100.00%</b>

TOTAL MEDICAID CLIENTS

7,783

8,407

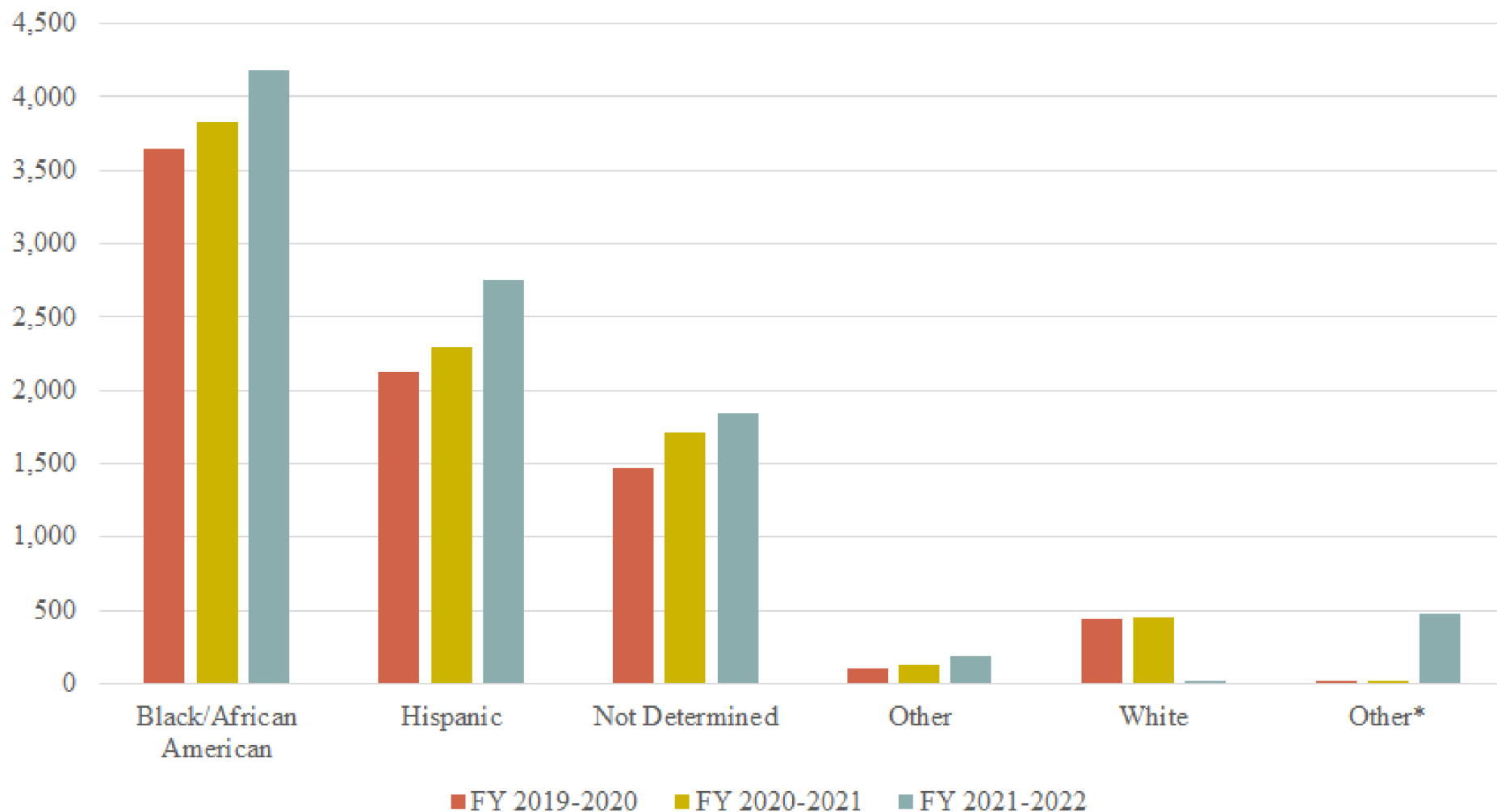
9,443

## MEDICAID HIV/AIDS CLIENTS BY GENDER FY 2019-20 THROUGH FY 2021-22



Note: There are slightly more men (54.05%) in the Medicaid program.

## MEDICAID HIV/AIDS CLIENTS BY DEMOGRAPHICS FY 2019-20 THROUGH FY 2021-22



Note: The program serves more Black/African Americans (44.30%) than any other race.



# MEDICAID DATA

Miami-Dade Medicaid Expenditures  
FY 2021-2022

Bucket	Service	Recipients	Amount
01	HOSPITAL INPATIENT SERV	1,096	\$12,661,882.55
02	HOSPITAL INSURANCE BENE	340	\$599,172.66
03	HOSPITAL OUTPATIENT SER	3,537	\$4,720,221.59
04	HOSPITAL OUTPATIENT XOV	1,100	\$609,971.01
05	SKILLED NURSING XOVER		
06	SKILLED NURSING CARE	118	\$4,694,361.55
07	INTERMEDIATE CARE	43	\$1,994,082.48
08	GENERAL CARE		
12	PHYSICIAN SERVICES	5,255	\$6,599,060.75
13	PHYSICIAN XOVER	1,310	\$182,648.95
14	PRESCRIBED MEDICINE	6,121	\$112,742,679.80
15	OTHER LAB AND X-RAY	3,559	\$1,053,525.27
16	LAB AND X-RAY XOVER	604	\$8,392.52
17	TRANSPORTATION	2,368	\$1,533,593.04
18	TRANSPORTATION XOVER	249	\$43,736.48
19	FAMILY PLANNING SERVICE	42	\$7,018.43
20	HOME HEALTH SERVICES	1,342	\$2,859,519.86
21	HOME HEALTH XOVER	323	\$83,504.04
22	EPSDT SCREENING	228	\$19,520.19
24	CHILD VISUAL SERVICES	32	\$3,126.44
25	CHILD HEARING SERVICES		
27	ADULT VISUAL SERVICES	302	\$28,998.32
28	ADULT HEARING SERVICES		
29	CASE MANAGEMENT-CMS	150	\$274,382.33
31	NURSE PRACTITIONER SERV	123	\$29,645.36
32	OTHER XOVER PRACTITIONE	390	\$9,741.46
33	HOSPICE	52	\$679,384.03
34	COMMUNITY MENTAL HLTH S	1,773	\$3,065,692.86
35	HCB-AGING	444	\$1,307,031.62
36	HCB-DEVELOPMENTAL SERVI	96	\$2,760,157.56
37	HCB-AIDS	339	\$610,109.77
39	PREPAID HEALTH PLAN	10,674	\$234,419,460.75
40	RURAL HEALTH CLINICS		
42	PERSONAL CARE SERVICES		
43	PRIVATE DUTY NURSING SE	19	\$578,693.17
44	PHYSICAL THERAPY SERVIC	174	\$145,879.91
45	SPEECH THERAPY SERVICES		
46	OCCUPATIONAL THERAPY SE	19	\$39,396.52
49	FEDERALLY QUALIFIED CEN	883	\$123,302.16
53	CLINIC SERVICES	183	\$18,027.74
56	CASE MANAGEMENT-ADULT M	265	\$421,267.20

**MEDICAID HIV/AIDS EXPENSES AND CLIENTS**  
**FY 2019-20 THROUGH FY 2021-22**

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>
Expenses	\$328,303,705	\$379,527,639.90	\$422,582,947.28
Clients Served	7,783	8,407	9,443
Average annual cost per client	\$42,182.15	\$45,144.24	\$44,750.92

Relative to FY 2020-2021, FY 2021-22 shows an increase in the number of clients served (+12%) and total expenditures (+10.19%),



# **INCREASES IN MEDICAID EXPENDITURES FY 2021-22**

Due to increased:

medication usage

insurance usage

transportation

# THANK YOU!

