

2023 (WICY) Needs Assessment Funding and Clients Served Survey

Services	Totals		Funding Source	Infants (0-23 months old)		Children (2 -12 years old)		Youth (13-24 years old)		Adult Females (25+ years old)		Adult Males (25+ years old)	
	Amount \$ Expended	# of clients		Amount \$ Expended on Infants (0-23 months old)	# of Infants (0-23 months old)	Amount \$ Expended on Children (2-12 years old)	# of Children (2-12 years old)	Amount \$ Expended on Youth (13-24 years old)	# of Youth (13-24 years old)	Amount \$ Expended on Adult Females (25+ years old)	# of Adult Females (25+ years old)	Amount \$ Expended on Adult Males (25+ years old)	# of Adult Males (25+ years old)
Early Intervention Services (EIS)	\$376,629	5,042	Part C					\$10,839.70	40	\$128,876.07	460	\$236,913.50	1,003
Emergency Financial Assistance	\$147,358	67	General Revenue					\$22,466.08	9	\$21,149.11	10	\$103,743.24	48
	\$520,191	359	Part B					\$39,100.85	19	\$66,080.91	101	\$415,009.55	239
Food Bank	\$37,786	192	Other					\$0.00	0	\$7,675.22	39	\$30,110.48	153
	\$6,124	260	Part D	\$761.17	30	\$304.47	12	\$1,466.35	59	\$3,591.53	159		
Health Education	\$357,706	2,566	Part C					\$8,712.62	59	\$113,632.01	869	\$235,360.96	1,638
	\$23,982	214	Part D	\$6,523.12	65	\$1,103.91	11	\$9,992.14	96	\$6,362.86	42		
Health Insurance Premium and Cost-Sharing Assistance for Low Income Individuals	\$35,912,608	3,231	ADAP-Pt B	\$0.00	0	\$5,666.94	1	\$233,450.70	21	\$5,369,366.10	483	\$30,304,124.19	2,726
Home and Community-Based Health Services	\$245	1	General Revenue									\$245.00	1
Home Health Care	\$44,102	12	General Revenue					\$3,045.00	1	\$11,110.00	3	\$29,946.50	8
Housing (TBRA, STRMU, and Project)	\$10,421,280	912	HOPWA										
Linguistic Services	\$7,098	105	Part D	\$2,966.74	32	\$370.84	4	\$475.12	6	\$3,284.86	63		
Linkage Specialist	\$1,023	9	Part C					\$113.66	1	\$909.32	8	\$0.00	0
Medical Case Management, including Treatment Adherence	\$1,470,920	1,773	General Revenue					\$42,310.72	51	\$406,514.76	490	\$1,022,094.24	1,232
	\$0	377	Other					\$0.00	5	\$0.00	56	\$0.00	316
	\$88,579	579	Part B					\$2,898.00	13	\$20,389.50	144	\$65,291.25	422
	\$67,122	64	Part C					\$162.50	1	\$5,850.00	36	\$4,387.50	27
	\$139,275	286	Part D	\$18,845.22	29	\$9,097.69	14	\$71,395.09	118	\$39,936.62	125		
Medical Nutrition Therapy	\$8,999	41	General Revenue							\$2,179.22	9	\$6,819.43	32
	\$0	36	Other					\$0.00	0	\$0.00	11	\$0.00	25
	\$60,746	N/A	Part C										
Medical Transportation	\$68,815	298	General Revenue					\$562.50	4	\$22,519.55	99	\$45,733.05	195
	\$11,974	39	Part C					\$921.08	3	\$5,219.44	17	\$5,833.49	19
	\$7,797	277	Part D	\$1,127.36	40	\$394.58	14	\$2,620.38	93	\$3,654.33	130		
Mental Health Services	\$82,088	180	General Revenue					\$1,927.05	5	\$26,609.48	45	\$53,551.53	130
	\$729,367	134	Other					\$5,443.04	1	\$103,417.77	19	\$620,506.61	114
	\$13,894	118	Part B					\$422.50	2	\$1,950.00	13	\$11,521.25	103
	\$183,643	445	Part C					\$3,375.69	5	\$87,499.24	167	\$87,746.95	273
	\$107,996	138	Part D	\$0.00	0	\$17,507.23	16	\$81,962.34	79	\$8,526.09	43		

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Non-Medical Case Management Services	\$547,953	2,371	General Revenue					\$15,021.92	65	\$135,659.51	587	\$397,272.06	1,719
	\$147,961	283	Part B					\$11,502.27	22	\$22,481.71	43	\$113,977.05	218
	\$120,593	327	Part C					\$5,800.27	13	\$20,484.46	70	\$94,307.81	244
	\$71,955	356	Part D	\$27,868.37	65	\$1,286.23	3	\$29,744.81	83	\$13,055.25	205		
Non-Medical Case Management Services (Housing Specialist)	\$1,606,455	820	HOPWA										
Oral Health Care	\$263,157	149	Other					\$3,532.30	2	\$61,815.31	35	\$197,808.98	112
	\$209,902	398	Part C					\$878.00	3	\$21,667.00	74	\$93,988.00	321
Outpatient/Ambulatory Health Services	\$1,131,997	1,861	General Revenue					\$18,592.48	49	\$366,326.34	492	\$747,078.39	1,320
	\$1,389,789	2,152	Other					\$14,207.88	22	\$167,911.25	260	\$1,207,669.39	1,870
	\$1,029,407	4,058	Part C					\$18,682.20	85	\$278,232.14	1317	\$524,994.70	2,656
	\$766,471	708	Part D	\$136,387.86	101	\$21,606.00	16	\$159,828.53	123	\$448,648.92	468		
Outreach Services	\$41,469	1,229	Part C					\$1,012.00	30	\$11,169.00	331	\$29,288.00	868
	\$40,090	381	Part D	\$0.00	0	\$0.00	0	\$38,556.09	356	\$1,533.81	25		
Prescription Drugs (AIDS Pharmaceutical Assistance)	\$26,005,586	4,589	ADAP-Pt B	\$5,666.94	1	\$0.00	0	\$719,701.34	127	\$4,692,226.03	828	\$20,587,991.75	3,633
	\$351,172	446	General Revenue					\$9,145.89	6	\$149,766.77	130	\$192,259.03	310
	\$30,873	N/A	Part C										
Psychosocial Support	\$53,204	152	Part D	\$15,845.16	46	\$2,411.22	7	\$26,941.43	78	\$8,005.83	21		
Referral for Health Care and Supportive Services	\$359,344	575	General Revenue					\$9,374.19	15	\$68,119.08	109	\$281,850.51	451
	\$0	1,351	Other					\$0.00	8	\$0.00	193	\$0.00	1,150
Risk reduction	\$48,001	689	Part D	\$6,523.12	65	\$1,103.91	11	\$10,191.73	110	\$30,181.74	503		
Specialty patient navigation	\$54,553	452	Part C					\$482.77	4	\$54,069.76	448	\$0.00	0
Substance Abuse Outpatient Care	\$0	18	Other					\$0.00	0	\$0.00	1	\$0.00	17
	\$3,467	12	Part C					\$0.00	0	\$1,733.28	6	\$1,733.28	6
Substance Abuse Services (residential)	\$462,172	43	General Revenue							\$336,654.50	16	\$125,517.00	27