



Care and Treatment
Thursday, June 8, 2023

10:00 a.m. – 1:00 p.m.

Miami-Dade County Main Library
101 West Flagler Street, Auditorium
Miami, FL 33130

AGENDA

I.	Call to Order	Dr. Diego Shmuels
II.	Introductions	All
III.	Meeting Housekeeping and Rules	Dr. Mary Jo Trepka
IV.	Floor Open to the Public	Dr. Mary Jo Trepka
V.	Review/Approve Agenda	All
VI.	Review/Approve Minutes of May 4, 2023	All
VII.	Reports	
	• Grantee reports (Part A, B, ADAP, and General Revenue)	Recipients
	• Vacancies	Marlen Meizoso
	• Report to Committees (reference only)	All
VIII.	Standing Business	
	• None	All
IX.	New Business	
	• Setting Priorities and Allocating Resource Process (Section 1)	All
	• Summary of HIV Epi Profile Data, 2020-2021 (Section 3)	Marlen Meizoso
	• 2022 EIIHA data (Section 3)	Dr. Robert Ladner
	• 2022 Ryan White Program HIV Care Continuum (Section 3)	Dr. Robert Ladner
	• 2022 Ryan White Demographics (Section 4)	Dr. Robert Ladner
X.	Open Discussion and Announcements	All
XI.	Next Meeting: July 13, 2023 at Main Library- Auditorium	Dr. Mary Jo Trepka
XII.	Adjournment	Dr. Diego Shmuels

Meeting documents available at: <http://aidsnet.org/meeting-documents/#docsct>

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For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact
Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

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Meeting Housekeeping

Updated April 17, 2023
Miami-Dade County Main Library Version

Disclaimer & Code of Conduct

- ❑ Audio of this meeting is being recorded and will become part of the public record.
- ❑ Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- ❑ Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- ❑ Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.

Language Matters!

In today's world, there are many words that can be stigmatizing. Here are a few suggestions for better communication.



Remember **People First** Language . . .
People with HIV, *People* with substance use disorders, *People* who are homeless, etc.

Please don't say **RISKS** . . . Instead, say **REASONS**.
Please don't say, **INFECTED with HIV** . . . Instead, say **ACQUIRED HIV, DIAGNOSED with HIV, or CONTRACTED HIV**.

Please **do not** use these terms . . .
Dirty . . . Clean . . . Full-blown AIDS . . . Victim . . .

General Housekeeping

- ❑ You must sign in to be counted as present.
- ❑ Place cell phones on mute or vibrate - *If you must take a call, please excuse yourself from the meeting.*
- ❑ Have your Cultural Center Parking Garage ticket validated at the Library front desk for a reduced parking rate.
- ❑ Eligible committee members should see staff for a voucher at the end of the meeting

Meeting Participation

- ❑ Raise your hand if you need clarification about any terminology or acronyms used throughout the meeting.
- ❑ Raise your hand to be recognized by the Chair or added to the queue.
- ❑ Discussion should be limited to the current Agenda topic or motion.
- ❑ Speakers should not repeat points previously addressed.
- ❑ Any attendee may be permitted to address the board as time allows and at the discretion of the Chair.

Resources

- ❑ Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
- ❑ See staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.
- ❑ Today's presentation and supporting documents are online at aidsnet.org/meeting-documents/.



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Floor Open to the Public

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

“BSR has a dedicated line for statements to be read into the record. No statements were received.”



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**Care and Treatment Committee Meeting
Miami-Dade Public Library, Community Room
101 West Flagler, Miami, FL 33130
May 4, 2023**

#	Committee Members	Present	Absent
1	Alcala, Etelvina	X	
2	Downs, Frederick		X
3	Grant, Gena		X
4	Henriquez, Maria	X	
5	Iadarola, Dennis		X
6	Mills, Vanessa		X
7	Roelans, Ryan		X
8	Siclari, Rick		X
9	Shmuels, Diego	X	
10	Trepka, Mary Jo	X	
11	Wall, Dan	X	
Quorum: 5			

Guests	
Jose Camino	
Staff	
Robert Ladner	Marlen Meizoso

All documents referenced in these minutes were accessible to members and the public prior to (and during) the meeting, at www.aidsnet.org/meeting-documents.

I. Call to Order

Dr. Diego Shmuels

Dr. Diego Shmuels, the Chair, called the meeting to order at 10:27 a.m.

II. Introductions

Dr. Diego Shmuels

Members and guests introduced themselves around the room.

III. Meeting Housekeeping and Rules

Dr. Diego Shmuels

Dr. Shmuels reviewed the Housekeeping and Rules presentation (copy on file), which reviewed the environmental reminders, parking, and meeting decorum for all participants.

IV. Floor Open to the Public

Dr. Diego Shmuels

Dr. Shmuels read the following:

Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any items on our agenda today. If there is anyone who wishes to be heard, I invite you to

speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

BSR has a dedicated line for statements to be read into the record. No statements were received.

There were no comments, so the floor was closed.

V. Review/Approve Agenda

All

The committee reviewed the agenda and made a motion to approve it as presented.

Motion to accept the agenda, as presented.

Moved: Dr. Mary Jo Trepka

Seconded: Dan Wall

Motion: Passed

VI. Review/Approve Minutes of March 2, 2023

All

The committee reviewed the minutes of March 2, 2023, and accepted them as presented.

Motion to accept the minutes from March 2, 2023, as presented.

Moved: Dr. Mary Jo Trepka

Seconded: Dan Wall

Motion: Passed

VII. Reports

- *Part A*

Dan Wall

Dan Wall reviewed the February Recipient report on expenditures, which provided data on Part A/MAI reimbursements as of May 3, 2023 (copy on file). As of the time of the report, the Part A/MAI program has served 8,584 unduplicated clients. Final figures are being worked on and the report to-date is posted online indicated 80% expenditures under Part A and 40% under MAI. Since its inception, TTRA has served over 3,496 clients with over 75% being virally suppressed. Annual Ryan White reports are in process and are due to HRSA at the end of May. The final award notice for this fiscal year has been received, totaling \$27,558,848. Reallocation/sweeps will need to be done in June. The EHE RFP will be released next week and includes four components: HealthTec, Quick Connect, Housing Stability Support, and Mobil Go-Team. HRSA is scheduling an EHE site visit July 12-14, 2023. Jimmy Llaque is the interim care director at the Florida Department of Health in Tallahassee with the transfer of the former director to another department.

- *Part B*

Marlen Meizoso

Marlen Meizoso reviewed the January and February 2022 (copy on file) report. In the month of January, 119 clients were served for \$76,852.38 and in February, 122 clients were served for \$75,587.32. A question was asked regarding why the housing line item was not expended. Staff will follow up with the Part B representative.

- *.ADAP*

Marlen Meizoso

Mrs. Meizoso reviewed the April 2023 (copy on file) report as of May 1, 2023, including data on enrollments, pharmacy and insurance expenditures, program updates, medication additions, and current pharmacy listings. A Committee member indicated that there have been challenges for clients using Magellan to access medications. Staff will inquire from the ADAP representative if other providers have been having problems with access.

- *Vacancies*

Marlen Meizoso

Mrs. Meizoso reviewed the April 2023 vacancy report (copy on file) which indicated there are eleven vacancies for members of the affected community on the Partnership. Barbara Kubilus has resigned, so there are eleven members on the Care and Treatment Committee and five vacancies including seats for members of the affected community. Staff urged members to share vacancy information with clients and invite them to upcoming training and meetings.

- *Medical Care Subcommittee Report*

Marlen Meizoso

Mrs. Meizoso reviewed the Medical Care Subcommittee report.

The Medical Care Subcommittee (MCSC):

Met on April 28, 2023 and heard updates from the Ryan White Program and the ADAP Program.

Reviewed and approved a request to add two codes, D5284- Removal unilateral partial denture and D3221-Pulpal debridement to the Oral Health Care formulary since the codes would be beneficial to clients.

1. Motion to add D5284-Removal unilateral partial denture and D3221-Pulpal debridement to the Ryan White Oral Health Care formulary.

Moved: Dr. Mary Jo Trepka

Seconded: Dan Wall

Motion: Passed

After numerous revisions, the Subcommittee approved the revised Allowable Conditions as presented.

2. Motion to approve the revised Allowable Conditions list as presented. (Attachment 1)

Moved: Dan Wall

Seconded: Dr. Mary Jo Trepka

Motion: Passed

After numerous revisions, the Subcommittee approved the Mental Health service description. Additional language was added to clarify certain issues and allow for certain mental health services provided by licensed mental health professionals to be reimbursed under the outpatient/ambulatory health services description. References highlighted in yellow will need to be updated (see attachment).

3. Motion to accept the Mental Health service description as discussed (and presented). [Attachment 2]

Moved: Dan Wall

Seconded: Maria Henriquez

Motion: Passed

Along with the edits to the Mental Health service description, the Subcommittee requested language in the Outpatient/Ambulatory Health Services be amended to include the language included in the mental health service description regarding mental health services provided by select licensed mental health professionals.

4. Motion to amend the Outpatient/Ambulatory Health service description to include the following language “Additional mental health services may be provided under Outpatient/Ambulatory Health Services when delivered by a licensed psychiatrist or other doctor, clinical psychologist, clinical social worker, clinical nurse specialist, nurse practitioner or physician assistant.”

Moved: Dan Wall

Seconded: Dr. Mary Jo Trepka

Motion: Passed

Continued review of the medications approved on the ADAP formulary for items #45-75 for pricing, other options or payor sources, medication interactions, and if the medications were either lifesaving or cost effective. The Subcommittee recommended all the medications be added except for #72-75, which are not allowed because they are over-the-counter products. Comments and restrictions are listed on the form.

5. Motion to add medications #45-71 included in the December 2022 ADAP formulary additions to the Ryan White Prescription Drug Formulary Items sheet to the Ryan White Formulary with comments and restrictions, as indicated. (Attachment 3)

Moved: Dan Wall

Seconded: Dr. Mary Jo Trepka

Motion: Passed

The ADAP program also recently added five new medications to the ADAP Formulary. The Subcommittee discussed these additions and decided to also add them to the Ryan White Prescription Drug Formulary.

6. Motion to add betamethasone/clotrimazole, ciprofloxacin/dexamethasone, dextromethorphan/promethazine, fluticasone/salmeterol, and budesonide to the Ryan White prescription drug formulary.

Moved: Dan Wall

Seconded: Etelvina Alcalá

Motion: Passed

The next subcommittee meeting is scheduled for May 26, 2023.

VIII. Standing Business

- *Vice-Chair Elections*

All

Dr. Shmuels indicated that with the resignation of Ms. Kubilus an election for vice-chair was needed. A memo announcing eligible candidates for vice-chair was included in the meeting materials, emailed ahead of the meeting, and posted online (copy on file) indicating the qualified candidates for the position: Dr. Mary Jo Trepka, Vanessa Mills, and Ryan Roelans. The only interested member was Dr. Trepka, whom the committee voted into the vice-chair position.

Motion to elect Dr. Mary Jo Trepka as vice-chair of the Care and Treatment Committee.

Moved: Dan Wall

Seconded: Etelvina Alcalá

Motion: Passed

- *Florida Comprehensive Planning Network (FCPN) Representative*

All

Dr. Shmuels reported that the prior area 11A representative, Travis Neff, resigned earlier this year, creating a vacancy. A memo announcing the vacancy was emailed to members, was posted online, and is located in member meeting packets on the reverse of the prior memo. There are five members who qualify but only Dr. Mary Jo Trepka has expressed interest in the position. The Committee made a motion to recommend Dr. Trepka as the area 11A FCPN planning care representative.

Motion to recommend Dr. Mary Jo Trepka as the area 11A Patient Care representative to the Florida Comprehensive Planning Network.

Moved: Dan Wall

Seconded: Etelvina Alcala

Motion: Passed

- *Service Descriptions: Outreach*

All

At the last meeting, the Committee reviewed the comments, updates, and changes recommended to the Outreach service description. Clarifying language was requested under the section “one-time referral.” The Committee reviewed the language and made a motion to accept the revisions to the outreach service description.

Motion to approve the Outreach service description as presented.

Moved: Dan Wall

Second: Dr. Mary Jo Trepka

Motion: Passed

IX. New Business

- *Planning Council Responsibility and Needs Assessment*

Marlen Meizoso

Mrs. Meizoso, with the assistance of the Committee, reviewed the Planning Council Responsibilities and Needs Assessment presentation which serves as the foundation of the work that the Committee will engage in over the next few months (copy on file). The committee’s responsibilities and the requirement to use data throughout the process for priority setting, resource allocations, and in establishing directives were reviewed. The diverse types of data types that will be presented throughout the process were also reviewed as well as to apply data to decision making.

- *2022 Client Satisfaction Results*

Dr. Robert Ladner

Dr. Ladner reviewed the 2022 Client Satisfaction Survey results (copy on file). For the 2022 survey, 589 quota sampled client interviews were completed via phone. The full sample were medical case management clients, 311 qualified for the oral health survey, and 220 clients had Affordable Care Act (ACA) insurance. Seventy percent (Spanish 59% and Creole 11%) spoke a language other than English so it important for providers to have multilingual staff at provider sites. Fifty-three percent were 50-years old and older. Overall, 61% of those sampled worked either full-time (41%) or part-time (26%) so their biggest obstacle to care was work conflicts for appointments. For those clients with ACA plans, 15% did not use the GAP card. Service satisfaction has improved in outpatient ambulatory health services but continues to be low for oral health. An additional component of the 2022 survey was a qualitative stigma section. Overall, although stigma is felt by a number of client

groups in a number of dimensions, particularly among younger clients, instances of discriminatory or stigmatizing behavior among subrecipients are extremely rare.

X. Open Discussion and Announcements

All

Open discussion is a new item on the agenda to encourage members of the community to speak up or out about issues they wish to share. Members indicated they had no issues to raise.

XI. Next Meeting

Dr. Diego Shmuels

The next meeting is scheduled for Thursday, June 1, 2023, at the Miami-Dade County Main Library Auditorium, 101 West Flagler Street, Miami, FL 33130, from 10:00 a.m. to 1:00 p.m.

XII. Adjournment

Dr. Diego Shmuels

With business concluded, Dr. Shmuels thanked the members for participating in today's meeting and adjourned the meeting at 11:57 a.m.



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RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY
FOR THE PERIOD OF:

February 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services
Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

Service Units		Unduplicated Client Count	
Monthly	Year-to-date	Monthly	Year-to-date
4	252	4	156
169	4,852	125	1,454
9,027	100,053	4,306	8,085
41	766	17	101
786	9,687	598	2,575
1,937	31,316	1,087	4,506
3	73	2	22
TOTALS:		14,576	180,124

Total unduplicated clients (month):

5,080

Total unduplicated clients (YTD):

8,590

See page 4 for
Service Unit
Definitions

NOTE: The CQM Report Card reflects 8,599 clients served in past 12 months. We are still reviewing the data to determine the cause of the remaining difference in the YTD for this report (last month the difference was 15 clients; currently, the difference is 9 clients). The amounts in this document are being reported in the Annual Progress Report.

RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

February 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

SERVICE CATEGORIES

Core Medical Services

- AIDS Pharmaceutical Assistance (LPAP/CPAP)
- Health Insurance Premium and Cost Sharing Assistance
- Medical Case Management
- Mental Health Services
- Oral Health Care
- Outpatient Ambulatory Health Services
- Substance Abuse Outpatient Care

Support Services

- Food Bank/Home Delivered Meals
- Medical Transportation
- Other Professional Services
- Outreach Services
- Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
	4	252	4	156
	169	4,852	125	1,454
	8,214	89,580	4,034	7,894
	41	746	17	93
	786	9,687	598	2,575
	1,812	29,142	1,026	4,442
	3	59	2	17
	1,932	21,700	730	1,130
	189	5,046	108	713
	48	751	15	78
	67	820	23	129
	363	4,684	21	72
TOTALS:	13,628	167,319		
Total unduplicated clients (month):	4,901			
Total unduplicated clients (YTD):	8,526			

RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

February 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

Medical Case Management

Mental Health Services

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Medical Transportation

Outreach Services

Service Units		Unduplicated Client Count	
Monthly	Year-to-date	Monthly	Year-to-date
813	10,473	406	937
0	20	0	8
125	2,174	87	680
0	14	0	5
9	97	9	26
1	27	1	26
TOTALS:		948	12,805

Total unduplicated clients (month):

470

Total unduplicated clients (YTD):

1,351

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)

EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR32

FORMULA, SUPPLEMENTAL AND MAI FUNDING

Per Resolution #S: R-1162-21, R-246-20, R-247-20 & R-817-19

Project #: BURW3201	AWARD AMOUNTS	ACTIVITIES	FY 2022 Award
Grant Award Amount Formula	16,141,380.00	FORMULA	W/out C/O
Grant Award Amount Supplemental	4,121,835.00	SUPPLEMENTAL	Form + Supp
Grant Award Amount FY'20 Supplemental	4,268,879.00	PY_SUPPLEMENTAL	<u>\$24,532,094</u>
Carryover Award FY'21 Formula	4,076,477.00	CARRYOVER	
Grant Award Amount MAI	1,089,480.00	MAI	MAI
Grant Award Amount FY'20 MAI	1,623,771.00	PY_MAI	<u>2,713,251</u>
Carryover Award FY'21 MAI	1,212,670.00	MAI_CARRYOVER	
Total Award	\$ 32,534,492.00		

CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER

DIRECT SERVICES:

Core Medical Services	Allocations	Carryover Allocations
AIDS Pharmaceutical Assistance	84,492.00	
Health Insurance Services	335,776.00	259,924.00
Medical Case Management	6,730,657.00	400,000.00
Mental Health Therapy/Counseling	70,197.00	91,457.00
Oral Health Care	2,864,445.00	1,000,000.00
Outpatient/Ambulatory Health Svcs	10,052,424.00	600,000.00
Substance Abuse - Outpatient	36,157.00	17,369.00

CORE Services Totals: 22,542,898.00

Support Services	Allocations	Carryover Allocations
Emergency Financial Assistance	9,853.00	
Food Bank	1,660,108.00	1,000,000.00
Medical Transportation	217,540.00	
Other Professional Services	154,449.00	
Outreach Services	217,902.00	
Substance Abuse - Residential	1,338,406.00	200,000.00

SUPPORT Services Totals: 4,798,258.00

DIRECT SERVICES TOTAL: \$ 27,341,156.00

Total Core Allocation	20,174,148.00
Target at least 80% core service allocation	19,017,924.80
Current Difference (Short) / Over	\$ 1,156,223.20

Recipient Admin. (GC, GTL, BSR Staff) \$ 2,724,534.00

Quality Management \$ 748,405.00

(+) Unobligated Funds / (-) Over Obligated:

Unobligated Funds (Formula, Supp & MAI)	\$ -	
Unobligated Funds (Carry Over)	\$ 1,720,397.00	5,193,336.00

Core medical % against Total Direct Service Allocation (Not including C/O):	
Cannot be under 75%	84.86% Within Limit

Quality Management % of Total Award (Not including C/O):	
Cannot be over 5%	2.75% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):	
Cannot be over 10%	10.00% Within Limit

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:

Account	Core Medical Services	Expenditures	Carryover Expenditures
5606970000	AIDS Pharmaceutical Assistance	3,954.10	
5606920000	Health Insurance Services	297,151.61	0.00
5606870000	Medical Case Management	6,031,337.35	0.00
5606860000	Mental Health Therapy/Counseling	52,244.50	12,333.00
5606900000	Oral Health Care	2,864,445.00	409,199.50
5606610000	Outpatient/Ambulatory Health Svcs	8,724,251.44	0.00
5606910000	Substance Abuse - Outpatient	4,971.00	0.00

CORE Services Totals: 18,399,887.50

Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank	1,540,864.00	1,000,000.00
5606460000	Medical Transportation	159,552.49	
5606890000	Other Professional Services	67,581.00	
5606950000	Outreach Services	151,422.86	
5606930000	Substance Abuse - Residential	1,053,590.00	0.00

SUPPORT Services Total: 3,973,010.35

TOTAL EXPENDITURES DIRECT SVCS & % : \$ 22,372,897.85 81.83%

Formula Expenditure % 95.52%

Available Funds Carryover Part A \$722,594.00 MAI \$1,074,294.00 \$1,796,888.00

5606710000 **Recipient Administration** 2,149,629.91

5606880000 **Quality Management** 727,374.00 2,877,003.91

Grant Unexpended Balance FY 2022 Award 3,416,975.74 Carryover 3,867,614.50 7,284,590.24

Total Grant Expenditures & % \$ 25,249,901.76 77.61%

Core medical % against Total Direct Service Expenditures (Not including C/O):	
Cannot be under 75%	85.81% Within Limit

Quality Management % of Total Award (Not including C/O):	
Cannot be over 5%	2.67% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):	
Cannot be over 10%	7.89% Within Limit

RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)

EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR32

FORMULA AND SUPPLEMENTAL FUNDING

Per Resolution #S: R-1162-21, R-246-20, R-247-20 & R-817-19

Project #: BURW3201	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,141,380.00	FORMULA	
Grant Award Amount Supplemental	4,121,835.00	SUPPLEMENTAL	FY 2022 Award
Grant Award Amount FY'20 Supplemental	4,268,879.00	PY SUPPLEMENTAL	<u>\$24,532,094</u>
Carryover Award FY'21 Formula	4,076,477.00	CARRYOVER	
Total Award	\$ 28,608,571.00		

Priority Order

CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER

DIRECT SERVICES:

	Core Medical Services	Allocations	Carryover Allocations
4	AIDS Pharmaceutical Assistance	84,492.00	
6	Health Insurance Services	335,776.00	259,924.00
1	Medical Case Management	5,826,737.00	400,000.00
3	Mental Health Therapy/Counseling	51,237.00	91,457.00
5	Oral Health Care	2,864,445.00	1,000,000.00
2	Outpatient/Ambulatory Health Svcs	8,695,763.00	600,000.00
9	Substance Abuse - Outpatient	28,099.00	17,369.00

CORE Services Totals: 20,255,299.00

	Support Services	Allocations	Carryover Allocations
11	Emergency Financial Assistance	9,853.00	
8	Food Bank	1,660,108.00	1,000,000.00
10	Medical Transportation	209,912.00	
13	Other Professional Services	154,449.00	
12	Outreach Services	178,086.00	
7	Substance Abuse - Residential	1,338,406.00	200,000.00

SUPPORT Services Totals: 4,750,814.00

DIRECT SERVICES TOTAL: \$ **25,006,113.00**

Total Core Allocation 17,886,549.00
 Target at least 80% core service allocation 17,149,890.40
Current Difference (Short) / Over \$ 736,658.60

Recipient Admin. (GC, GTL, BSR Staff) \$ 2,453,209.00

Quality Management \$ 641,522.00

(+) Unobligated Funds / (-) Over Obligated:

Unobligated Funds (Formula & Supp) \$ -
 Unobligated Funds (Carry Over) \$ **507,727.00** 3,602,458.00 28,608,571.00

Core medical % against Total Direct Service Allocation (Not including C/O):
 Cannot be under 75% **83.44%** **Within Limit**

Quality Management % of Total Award (Not including C/O):
 Cannot be over 5% **2.62%** **Within Limit**

OMB-GC Administrative % of Total Award (Cannot include C/O):
 Cannot be over 10% **10.00%** **Within Limit**

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:

Account	Core Medical Services	Expenditures	Carryover Expenditures
5606970000	AIDS Pharmaceutical Assistance	3,954.10	
595,700 5606920000	Health Insurance Services	297,151.61	0.00
6,226,737 5606870000	Medical Case Management	5,415,024.15	0.00
142,694 5606860000	Mental Health Therapy/Counseling	51,237.00	12,333.00
3,864,445 5606900000	Oral Health Care	2,864,445.00	409,199.50
9,295,763 5606610000	Outpatient/Ambulatory Health Svcs	8,063,884.64	0.00
45,468 5606910000	Substance Abuse - Outpatient	4,401.00	0.00

CORE Services Totals: 17,121,630.00

Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
2,660,108 5606980000	Food Bank	1,540,864.00	1,000,000.00
5606460000	Medical Transportation	153,904.90	
5606890000	Other Professional Services	67,581.00	
5606950000	Outreach Services	114,924.86	
1,538,406 5606930000	Substance Abuse - Residential	1,053,590.00	0.00

SUPPORT Services Total: 3,930,864.76

TOTAL EXPENDITURES DIRECT SVCS & % : \$ **21,052,494.76** **84.19%**

Formula Expenditure % 95.52%

5606710000 **Recipient Administration 1,937,959.51**

5606880000 **Quality Management 620,491.00** 2,558,450.51

Grant Unexpended Balance **FY 2022 Award** **Carryover**
2,342,681.23 **2,654,944.50** 4,997,625.73

Total Grant Expenditures & % \$ **23,610,945.27** **82.53%**

Core medical % against Total Direct Service Expenditures (Not including C/O):
 Cannot be under 75% **81.57%** **Within Limit**

Quality Management % of Total Award (Not including C/O):
 Cannot be over 5% **2.53%** **Within Limit**

OMB-GC Administrative % of Total Award (Cannot include C/O):
 Cannot be over 10% **7.90%** **Within Limit**

RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR32
MINORITY AIDS INITIATIVE (MAI) FUNDING
Per Resolution #S: R-1162-21, R-246-20, R-247-20 & R-817-19

PROJECT #: BURW3201	AWARD AMOUNTS	ACTIVITIES	
david	1,089,480.00	MAI	FY 2022 Award
Grant Award Amount FY'20 MAI	1,623,771.00	PY_MAI	2,713,251.00
Carryover Award FY'21 MAI	1,212,670.00	MAI_CARRYOVER	
Total Award	\$ 3,925,921.00		

Priority Order	CONTRACT ALLOCATIONS		
	DIRECT SERVICES:		
	Core Medical Services	Allocations	
	AIDS Pharmaceutical Assistance		
	Health Insurance Services		
1	Medical Case Management	903,920.00	
3	Mental Health Therapy/Counseling	18,960.00	
	Oral Health Care		
2	Outpatient/Ambulatory Health Svcs	1,356,661.00	
4	Substance Abuse - Outpatient	8,058.00	2,287,599.00
	Support Services	Allocations	
7	Emergency Financial Assistance	0.00	
	Food Bank		
5	Medical Transportation	7,628.00	
	Other Professional Services		
6	Outreach Services	39,816.00	
	Substance Abuse - Residential		47,444.00
	DIRECT SERVICES TOTAL:	\$ 2,335,043.00	
	Total Core Allocation	2,287,599.00	
	Target at least 80% core service allocation	1,868,034.40	
	Current Difference (Short) / Over	\$ 419,564.60	
	Recipient Admin. (OMB-GC)	\$ 271,325.00	3,925,921.00
	Quality Management	\$ 106,883.00	
	(+) Unobligated Funds / (-) Over Obligated:		
	Unobligated Funds (MAI)	\$ -	378,208.00 2,713,251.00
	Unobligated Funds (Carry Over)	\$ 1,212,670.00	

Core medical % against Total Direct Service Allocation (Not including C/O):		
Cannot be under 75%	97.97%	Within Limit
Quality Management % of Total Award (Not including C/O):		
Cannot be over 5%	3.94%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O):		
Cannot be over 10%	10.00%	Within Limit

CURRENT CONTRACT EXPENDITURES				
	DIRECT SERVICES:			
	Account	Core Medical Services	Expenditures	Carryover Expenditures
	5606970000	AIDS Pharmaceutical Assistance		
	5606920000	Health Insurance Services		
	5606870000	Medical Case Management	616,313.20	
	5606860000	Mental Health Therapy/Counseling	1,007.50	
	5606900000	Oral Health Care		
	5606610000	Outpatient/Ambulatory Health Svcs	660,366.80	
	5606910000	Substance Abuse - Outpatient	570.00	1,278,257.50
	Account	Support Services	Expenditures	Carryover Expenditures
	5606940000	Emergency Financial Assistance	0.00	
	5606980000	Food Bank		
	5606460000	Medical Transportation	5,647.59	
	5606890000	Other Professional Services		
	5606950000	Outreach Services	36,498.00	
	5606930000	Substance Abuse - Residential		42,145.59
	TOTAL EXPENDITURES DIRECT SVCS & %:		\$ 1,320,403.09	56.55%
	5606710000	Recipient Administration	211,670.40	
	5606880000	Quality Management	106,883.00	318,553.40
	Grant Unexpended Balance	FY 2022 Award	Carryover	
		1,074,294.51	1,212,670.00	2,286,964.51
	Total Grant Expenditures & % (Including C/O):		\$ 1,638,956.49	41.75%

Core medical % against Total Direct Service Expenditures (Not including C/O):		
Cannot be under 75%	96.81%	Within Limit
Quality Management % of Total Award (Not including C/O):		
Cannot be over 5%	3.94%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O):		
Cannot be over 10%	7.80%	Within Limit

RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY
FOR THE PERIOD OF:

April 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services
Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

Service Units		Unduplicated Client Count	
Monthly	Year-to-date	Monthly	Year-to-date
4	8	4	5
47	255	40	183
7,765	16,600	3,631	5,112
24	78	12	24
515	1,275	406	821
1,084	2,873	809	1,683
0	4	0	3
1,913	4,209	710	827
495	1,095	227	371
117	226	22	30
43	113	23	34
233	514	11	14
TOTALS:		12,240	27,250

Total unduplicated clients (month):

4,418

Total unduplicated clients (YTD):

5,968

See page 4 for
Service Unit
Definitions

RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

SERVICE CATEGORIES

April 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
Core Medical Services				
AIDS Pharmaceutical Assistance (LPAP/CPAP)	4	8	4	5
Health Insurance Premium and Cost Sharing Assistance	47	255	40	183
Medical Case Management	7,041	14,980	3,373	4,810
Mental Health Services	24	78	12	24
Oral Health Care	515	1,275	406	821
Outpatient Ambulatory Health Services	974	2,597	735	1,573
Substance Abuse Outpatient Care	0	4	0	3
Support Services				
Food Bank/Home Delivered Meals	1,913	4,209	710	827
Medical Transportation	482	1,066	214	353
Other Professional Services	117	226	22	30
Outreach Services	41	111	21	32
Substance Abuse Services (residential)	233	514	11	14
TOTALS:	11,391	25,323		
Total unduplicated clients (month):	4,228			
Total unduplicated clients (YTD):	5,782			

RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

SERVICE CATEGORIES

April 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
Core Medical Services				
Medical Case Management	724	1,620	370	540
Outpatient Ambulatory Health Services	110	276	87	193
Support Services				
Medical Transportation	13	29	13	20
Outreach Services	2	2	2	2
TOTALS:	849	1,927		
Total unduplicated clients (month):	431			
Total unduplicated clients (YTD):	664			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.



Care and Treatment
Thursday, June 8, 2023

10:00 a.m. – 1:00 p.m.

Miami-Dade County Main Library
101 West Flagler Street, Auditorium
Miami, FL 33130

AGENDA

- | | | |
|-------|---|--------------------|
| I. | Call to Order | Dr. Diego Shmuels |
| II. | Introductions | All |
| III. | Meeting Housekeeping and Rules | Dr. Mary Jo Trepka |
| IV. | Floor Open to the Public | Dr. Mary Jo Trepka |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 4, 2023 | All |
| VII. | Reports | |
| | • Grantee reports (Part A, B , ADAP, and General Revenue) | Recipients |
| | • Vacancies | Marlen Meizoso |
| | • Report to Committees (reference only) | All |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • Setting Priorities and Allocating Resource Process (Section 1) | All |
| | • Summary of HIV Epi Profile Data, 2020-2021 (Section 3) | Marlen Meizoso |
| | • 2022 EIIHA data (Section 3) | Dr. Robert Ladner |
| | • 2022 Ryan White Program HIV Care Continuum (Section 3) | Dr. Robert Ladner |
| | • 2022 Ryan White Demographics (Section 4) | Dr. Robert Ladner |
| X. | Open Discussion and Announcements | All |
| XI. | Next Meeting: July 13, 2023 at Main Library- Auditorium | Dr. Mary Jo Trepka |
| XII. | Adjournment | Dr. Diego Shmuels |

Meeting documents available at: <http://aidsnet.org/meeting-documents/#docsct>

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact
Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | twitter.com/HIVPartnership | instagram.com/hiv_partnership/

Provider Agency Name & Address
FDOH in Miami-Dade County
1350 N.W. 14th St.,
Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia



Contract Name: 2022-2023 Miami CHD Consortia

Area Name: AREA 11A

Month: Final

Year: 2022-2023

Report generated on: 05/11/2023

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	Final	0	0	\$116,720.00	\$0.00	\$77,074.10	66%
Medical Case Management (including treatment adherence)	Final	579	579	\$175,390.00	\$0.00	\$88,578.75	51%
Mental Health Services - Outpatient	Final	118	428	\$35,000.00	\$0.00	\$13,893.75	40%
Emergency Financial Assistance	Final	358	358	\$713,220.00	\$0.00	\$520,191.31	73%
Housing	Final	0	0	\$375,000.00	\$0.00	\$0.00	0%
Non-Medical Case Management Services	Final	282	282	\$156,572.00	\$0.00	\$147,961.03	95%
Referral for Health Care/Supportive Services	Final	0	0	\$0.00	\$0.00	\$0.00	0%
Clinical Quality Management	Final	0	0	\$71,083.00	\$0.00	\$65,576.11	92%
Planning and Evaluation	Final	0	0	\$36,864.00	\$0.00	\$35,152.92	95%
Totals		1337	1647	\$1,679,849.00	\$0.00	\$948,427.97	

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
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ADVANCE(S) INFORMATION:

Total Advances	\$0.00				Total Contract Amount	\$1,679,849.00
Previous Reductions	\$0.00				Minus Expended Y-T-D	\$948,427.97
Current Reductions	\$0.00				Minus UNPAID Advances	\$0.00
Remaining Advances	\$0.00				Balance To Draw	\$731,421.03
				Total Expenditures this period:	\$0.00	
				Less Advance Payback this period:	\$0.00	

AMOUNT OF FUNDS REQUESTED THIS REPORT: \$0.00

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

Signature & Title of Provider Agency Official

Date

Contract Manager Signature

Date

Contract Manager's Supervisor Signature

Date



Care and Treatment
Thursday, June 8, 2023

10:00 a.m. – 1:00 p.m.

Miami-Dade County Main Library
101 West Flagler Street, Auditorium
Miami, FL 33130

AGENDA

- | | | |
|-------|---|--------------------|
| I. | Call to Order | Dr. Diego Shmuels |
| II. | Introductions | All |
| III. | Meeting Housekeeping and Rules | Dr. Mary Jo Trepka |
| IV. | Floor Open to the Public | Dr. Mary Jo Trepka |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 4, 2023 | All |
| VII. | Reports | |
| | • Grantee reports (Part A, B, ADAP, and General Revenue) | Recipients |
| | • Vacancies | Marlen Meizoso |
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June 5, 2023

ADAP Miami-Dade / Summary Report* – May 2023

Month	1 st Enrollments	Re-Enrollments	OPEN	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	Premiums	~ Premium
Apr-23	113	737	6,364	\$1,564,028.71	2,750	931	3.0	\$3,638,506.77	2,562	\$1,420.18
May-23	94	393	6,441	\$2,677,106.06	2,897	952	3.0	\$3,640,335.31	2,574	\$1,414.27
Jun-23										
Jul-23										
Aug-23										
Sep-23										
Oct-23										
Nov-23										
Dec-23										
Jan-24										
Feb-24										
Mar-24										
FY23/24 >	207	1,130	6,441	\$ 4,241,134.77	5,647	1,883	3.0	\$ 7,278,842.08	5,136	\$1,420.18

SOURCE: Provide - DATE: 06/01/23 - Subject to Review & Editing

* NOTE: West Perrine: 494 clients (06/01/23) - Expenditures not included in this report.

PROGRAM UPDATE

- * 06/01/23: Cabenuva® utilization @ ADAP Miami: 173 patients. Direct Dispense 104 (60.1%); Premium Plus 69 (39.9%)
- * 04/01/23: ^{NEW} Medicaid Unwinding (4/1/23-3/31/24): Eligible for ADAP approved plans. Medicaid letter (<400%); not letter (75-400%).
- * 04/01/23: ^{NEW} Copay & Deductible Assistance for non-approved ACA-MP plans (6 clients). Client pays premium. Program pays maximum out of pocket (MOOP).
- * 04/01/23: ^{NEW} CHI added to Uninsured Pharmacy Network – Magellan RX PBM (2 sites). Care Resource no longer participating (2/1/23).
- * 04/25/23: ^{NEW} ADAP Formulary additions (FL HIV-AIDS Patient Care Programs communication).

CURRENT Ongoing CHD Pharmacy Services		
1	CHD Pharmacy @ Flagler Street	On Site
2	CHD Pharmacy @ Flagler Street	Mail order
3	ADAP Program @ West Perrine	CVS Specialty Mail Order

NOTE: Pharmacy selection is the *client's choice* only. Providers, case managers, pharmacies, and agencies, must refer client to ADAP Miami Program Office to process pharmacy selection and document choice.

ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade – As of 4/1/23		
1	AIDS Healthcare Foundation	Four (4) sites
2	Borinquen Healthcare Center	One (1) site
3	Miami Beach Community Health Center	Three (3) sites
4	WINN DIXIE Stores	Seven (7) sites
5	CVS Specialty Mail Order	Mail Order / Monroeville, PA
6	^{NEW} Community Health of South Florida - CHI	Two (2) sites

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov



Care and Treatment
Thursday, June 8, 2023

10:00 a.m. – 1:00 p.m.

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General Revenue July 2022 - June 2023
HIV/AIDS Demographic Data for PHT/SFAN

	March-2023			Year To Date Data		
	Unduplicated Client Count	Units	Dollar Amt.	Total Dollar Amt.	Annual Budget	YTD Units
Ambulatory - Outpatient Care	374	869	140,695.31	839,809.68	1,792,649.00	4,122
Drug Pharmaceuticals	44	106	45,943.42	375,665.45	761,622.00	1,133
Home & Community Base Services				2,000.00	2,000.00	124
Home Health Care				-	30,000.00	-
Mental Health Services	45	58	6,981.10	64,838.76	115,854.00	410
Nutrition Counseling	1	1	141.54	3,727.70	20,000.00	23
Medical Case Management	913	1,827	160,406.33	931,002.85	1,309,687.00	9488
Non-Medical Case Management	444	449	73,932.12	395,164.04	668,338.00	2,716
Other Support Services / Emergency Fin. Assistance	6	6	14,671.14	146,395.52	170,000.00	66
Transportation	135	138	7,441.80	66,733.80	77,250.00	1,178
Referral for Health Care / Supportive Services	39	141	30,962.94	240,492.09	399,856.00	674
Substance Abuse Residential	-	-	-	162753.35	428,955.00	697
Residential Care - Adult	19	767	32,981.00	153,166.00	204,035.00	3,159
Nursing Home Care	5	155	40,688.12	304,355.28	470,000.00	1,037
Hospital Services				95,157.02	567,538.00	75
	2,025	4,517	554,844.82	3,781,261.54	7,017,784.00	24,902



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Membership Report

May 15, 2023

The Miami-Dade HIV/AIDS Partnership

The official Ryan White Program Planning Council in Miami-Dade County and Advisory Board for HIV/AIDS to the Miami-Dade County Mayor and Board of County Commissioners

Opportunities for People with HIV

People with HIV who receive one or more Ryan White Program Part A services and who are not affiliated or employed by a Ryan White Program Part A funded service provider are invited to join the Partnership as a Representative of the Affected Community.

11 AVAILABLE SEATS

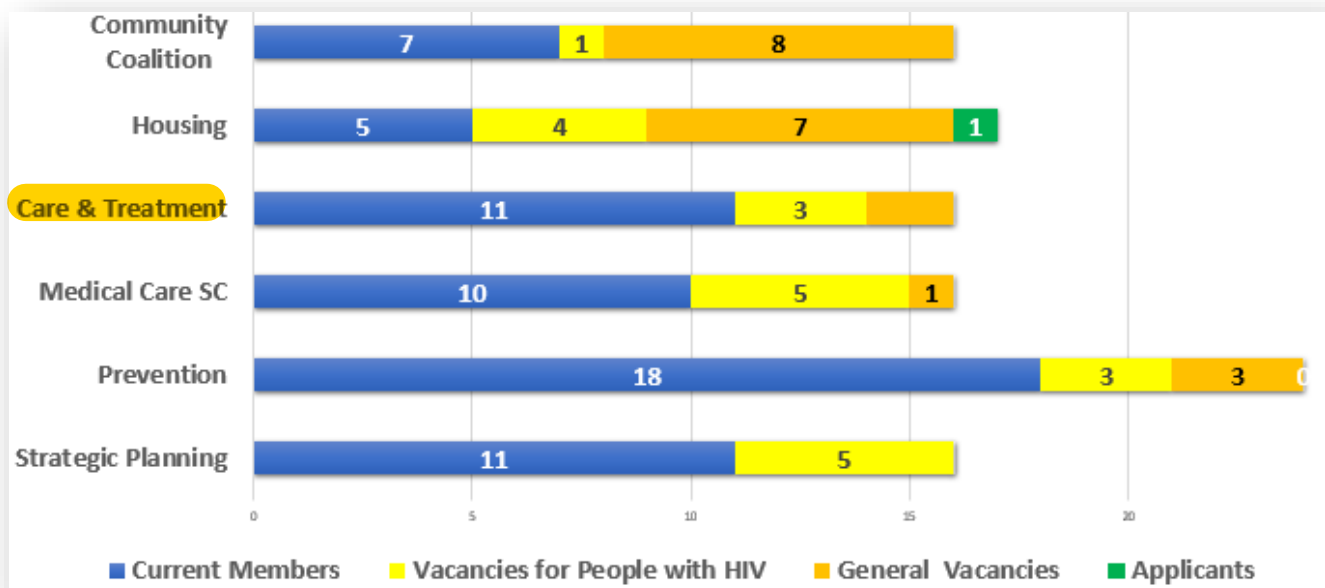
General Membership Opportunities

These Partnership positions are open to people with HIV, service providers, and community stakeholders who have reputations of integrity and community service, and possess the knowledge, skills and expertise relevant to these positions:

- Representative Co-infected with Hepatitis B or C
- Hospital or Health Care Planning Agency Representative
- Other Federal HIV Program Grantee Representative (SAMHSA)
- Federally Recognized Indian Tribe Representative
- Mental Health Provider Representative
- Miami-Dade County Public Schools Representative

Partnership Committees

*Committees are now accepting applications for new members.
People with HIV are encouraged to apply.*





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Partnership Report to Committees and Subcommittee May 15, 2023 Meeting

Supporting documents related to motions in this report are available online at aidsnet.org/meeting-documents/, or from staff at Behavioral Science Research Corporation (BSR). For more information, please contact hiv-aidsinfo@behavioralscience.com.

Miami-Dade HIV/AIDS Partnership members elected Alecia Tramel as Chair and Alberto Perez Bermudez as Vice Chair.

Members complete the annual Assessment of the Recipient Administrative Mechanism survey.

Members heard regular reports and approved the following motions:

Care and Treatment Committee

1. Motion to accept the changes to the Miami-Dade County Ryan White Program Oral Health Care Standards, as presented.
2. Motion to add D5284-Removal unilateral partial denture, and D3221-Pulpal debridement to the Ryan White Oral Health Care formulary.
3. Motion to approve the Miami-Dade County Ryan White Program Minimum Primary Medical Care Standards, as presented.
4. Motion to approve the Miami-Dade County Ryan White Program Allowable Medical Conditions List, as presented.
5. Motion to add to the Ryan White Program Prescription Drug Formulary (RWP Formulary) the medications as indicated in the December 2022 ADAP Formulary Additions Ryan White Prescription Drug Formulary Review Items 1-44, with restriction to tablets only for #18: levonorgestrel, and #22: clonidine; and the exclusion of #2: diclofenac, #3: nepafenac, #10: rifapentine, #20: bempedoic acid, #24: olmesartan, #28: olmesartan/ hydrochlorothiazide, #36: ezetimibe/rosuvastatin, #39: evolocumab, and #40: alirocumab.
6. Motion to add items #45-71 to the RWP Formulary the medications as indicated in the December 2022 ADAP Formulary Additions Ryan White Prescription Drug Formulary Review sheet, with comments and restrictions as indicated.
7. Motion to add: betamethasone/clotrimazole; ciprofloxacin/dexamethasone; dextromethorphan/promethazine; fluticasone/salmeterol; and budesonide to the RWP Formulary.
8. Motion to approve the Substance Abuse Outpatient Care and Substance Abuse Services (Residential) service description, as presented.

9. Motion to accept the Mental Health Services service description as presented; and to amend the Outpatient/Ambulatory Health service description to include the following language “Additional mental health services may be provided under Outpatient/Ambulatory Health Services when delivered by a licensed psychiatrist or other doctor, clinical psychologist, clinical social worker, clinical nurse specialist, nurse practitioner or physician assistant.”
 10. Motion to approve the Outreach service description, as presented.
 11. Motion to discontinue the Letters of Medical Necessity for Roxicodone and Percocet; Neupogen; Procrit or Epogen; and the (lab test) for the Highly Sensitive Tropism Assay required to prescribe Maraviroc.
 12. Motion to recommend Dr. Mary Jo Trepka as the area 11A Patient Care representative to the Florida Comprehensive Planning Network.
-

Community Coalition

13. Motion to recommend Dr. Diego Shmuels to the Mayor of Miami-Dade County for a second term on the Miami-Dade HIV/AIDS Partnership.
 14. Motion to recommend to the Mayor of Miami-Dade County the appointment of Manuel Sarria for the Housing, Homeless, or Social Services provider seat on the Miami-Dade HIV/AIDS Partnership.
 15. Motion to implement the new Miami-Dade HIV/AIDS Partnership applications process as presented.
-

Other

16. Motion to reduce Emergency Financial Assistance Support funding by \$88,253; and Substance Abuse Residential funding by \$95,538 as presented on the *Miami-Dade County - Ryan White Part A FY 2023-24 (YR 33) Formula & Supplemental Grant Funding Allocations - Sweeps 1 (SW1) - Funding Reallocations*.
17. Motion to reduce Outpatient/Ambulatory Health funding by \$81,712; and Emergency Financial Assistance funding by \$12,087, as presented on the *Miami-Dade County Ryan White Part A FY 2023-24 (YR 33) Minority AIDS Initiative (MAI) Grant Funding Allocations - Sweeps 1 (SW1) - Funding Reallocations*.
18. Motion to accept HRSA Letter of Concurrence, update the Chair’s name to Alecia Tramel, and authorize the Chair to sign the letter.



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MIAMI-DADE HIV/AIDS PARTNERSHIP

2023 NEEDS ASSESSMENT

PROCESS FOR SETTING PRIORITIES AND ALLOCATING RESOURCES

The annual Priority Setting and Resource Allocation (PSRA) needs assessment process is a series of monthly Care and Treatment Committee meetings scheduled from June to August. If business items are not completed by the final meeting, the September 2023, meeting will serve to complete them. The results of the needs assessment process including priorities and allocations will be included in Ryan White Program updates report to HRSA due in the Fall. Representatives of the affected community, community stakeholders, and service providers are urged to attend and participate.

STEP 1. TRAINING ON RESPONSIBILITIES

The committee will be trained in the responsibilities regarding the needs assessment and how to use data.

STEP 2. PROCESS REVIEW

The committee will discuss and agree on the foundation of the process, including:

- Procedures for community input at meetings; and
- Review and, if necessary, revise established principles for setting priorities and allocations (e.g., priority on the poorest, priority on the sickest, etc.).

The committee's decisions at any meeting during this process will be made available to all participants at subsequent meetings through minutes of the meetings which will be posted online.

STEP 3. COMMUNITY INPUT

The Committee may receive input in four ways:

- 1) Written or phone comments from members of the affected community will be accepted and provided to the committee during their last meeting.
- 2) Committee members and non-members in attendance will be encouraged to participate in discussion and consensus-building by offering relevant information and stating their opinions. This input will be given during discussions of service categories, either during the general discussion before a motion is made, or during the discussion of the motion. We will use a queue to ensure orderly discussion. A Partnership Staff Support person may serve as a parliamentarian to ensure that the scheduled business is completed and that all parties are heard from, as time permits.
- 3) Results of the client satisfaction and stigma survey.
- 4) Results of a virtual community town-hall.

STEP 4. DATA REVIEW

Staff Support will provide an overview of HIV/AIDS epidemiology, Ryan White Program client demographics and service utilization, cost of services, unmet need and other data for Miami-Dade County ahead of the meetings, posting the information on the www.aidsnet.org web site, and will provide summaries at the time of the meeting when these data are discussed. Information will include, as available:

- A comparative profile of the 2020 vs 2021 HIV/AIDS Epidemiology for Miami-Dade County;
- The number of clients and demographic composition of clients receiving services under the Ryan White Program in FY 2022 (March 1, 2022 – February 28, 2023);
- Current cost and funding allocations for existing Ryan White Program services;
- FY 2022 cost and funding allocations for services;
- Other funding streams that cover the same services as the Ryan White Program and the number of HIV-positive recipients;
- HIV Care Continuum data;
- Estimates of unmet need; and
- Other issues relating to specific services.

Procedures for examining services will include:

- Review of information pertaining to definition, cost and utilization of specific services at each meeting when services are discussed.
- Discussion and questions by committee members and others present to clarify and elicit additional information.



The committee will not make motions or take actions related to service priorities and funding allocations until after Step 4 has been completed.

STEP 5. SERVICE CATEGORIES

The committee will review and use needs assessment data as a basis for selecting service categories to be funded for the coming fiscal year. Currently funded service categories and demonstrated need will be reviewed to:

- Eliminate service categories for which no need is identified, focusing attention on the cost of the services and the impact that removing the services may have on the health of the affected community; and
- Identify and introduce new core and/or support service categories and seek to establish the basis of funding for these services, as needed.

Establishment of new categories must be based on data that demonstrate the extent of need and the lack of other funding sources or services to supply the area of need. ***Persons seeking to introduce new services are responsible for providing data on need and potential utilization: it will not be sufficient to assert that a particular service is needed without providing concrete data on the magnitude of that need among persons living with HIV/AIDS and the absence of***

non-Ryan White funding to support service provision for that need. Responsibility for providing data in support of proposed new services rests with the proposer. The committee will vote on the proposed new service(s) following presentation and review of the pertinent data.

STEP 6. PRIORITY RANKING

The Committee will review needs assessment data once more. The Committee will follow the below process for establishing priority rankings of service categories.

- Members will complete a survey ranking services in order of importance prior to the final meeting;
- Guests will complete a survey ranking services in order of importance prior to the final meeting;
- Staff will tally the surveys and post the compiled services ranking of committee members and guests at the last meeting;
- The committee and others present will review this ranking, and based on discussion, make adjustments if necessary;
- The committee will come to a consensus on the final rank order of priorities and will adopt them by formal motion.

STEP 7. DIRECTIVES

After full consideration of relevant data reviewed during the needs assessment process, the committee may direct the Recipient to address unmet (or under-delivered) service priorities and to address other issues defined during the process. These may, among other things, address access issues to services for special populations or special geographic areas.

STEP 8. ALLOCATION OF FUNDS

The Committee will use the service priorities, established principles, and needs assessment data to allocate funds for Fiscal Year 2024 (March 1, 2024-February 28, 2025), generating a flat funding budget using the current grant award and a prospective resource allocation budget using the grant ceiling total.



Care and Treatment Committee members who work for subrecipients (“providers”) currently funded by the Ryan White Program may vote on funding recommendations affecting a service category in which their employers provide services under Ryan White, as long as the member's employer is not the sole subrecipient (“provider”) in that service category. Members who are "conflicted" in this way must declare their conflicted status during the meeting prior to discussion and vote of the service category. The conflicted member will then leave the meeting and he or she will be contacted by staff to rejoin the meeting once the conflicted vote is concluded. They will be emailed Form 8B which will be completed and returned to staff within 48 hours after the conclusion of the meeting. Copies of completed Form 8Bs will be included with the minutes of the meeting.

STEP 9. DETERMINATION OF FINAL PRIORITIES AND ALLOCATIONS

The final priorities and allocations for Fiscal Year 2024 (March 1, 2024-February 28, 2025), as determined by the Care and Treatment Committee, will be presented to the full Partnership for approval.



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SUMMARY OF HIV EPIDEMIOLOGY PROFILE DATA 2020-2021

PRESENTED JUNE 8, 2023

DISCLAIMER

Most slides used in this presentation were generated using the Epi Data provided by the Florida Department of Health as of June 30, 2022.



DEFINITION

INCIDENCE

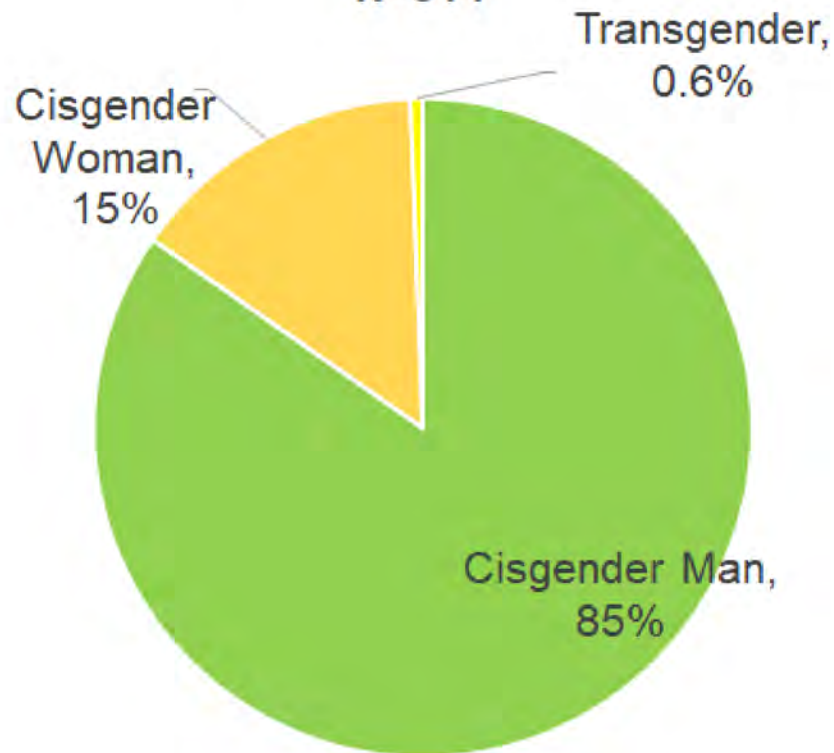
Number of new cases of a disease in a population during a defined period of time – such as the number of new HIV cases in Miami-Dade County

HIV/AIDS INCIDENCE SNAPSHOT IN MIAMI-DADE FOR 2021

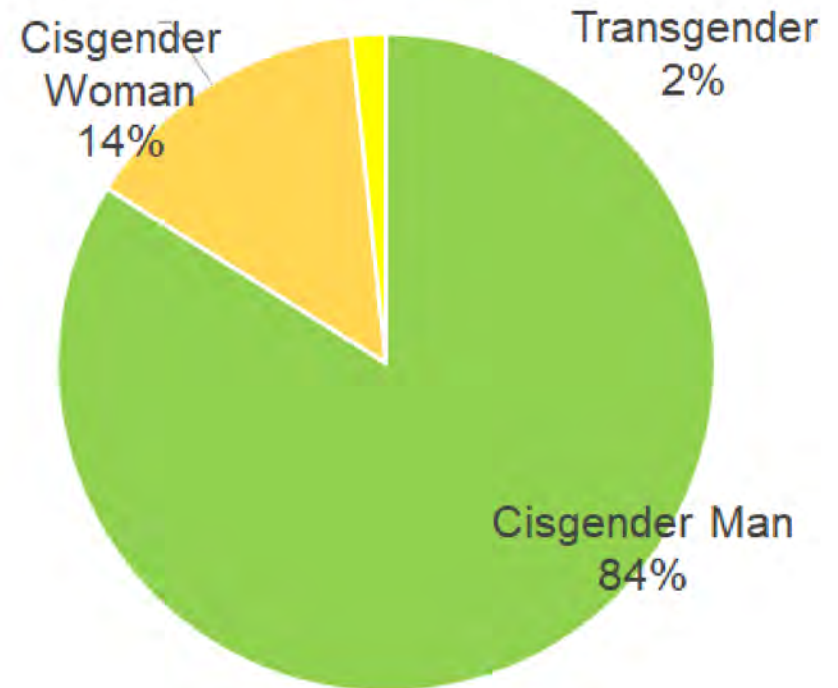
- HIV cases increased 48% in 2021 from 2020
- AIDS cases increased 28% in 2021 from 2020
- Men made up 84% of new diagnosis, among these the primary exposure was from male-to-male sexual contact.
- Transgender cases have increased significantly from 2017 to 2021
- Gonorrhea cases (co-infected with HIV) have increased by 100% since 2017.
- Chlamydia cases (co-infected with HIV) have increased by 97% since 2017.
- Early syphilis cases (co-infected with HIV) have increased by 72% since 2017.

HIV DIAGNOSIS BY GENDER IDENTITY 2020 AND 2021

HIV Diagnosis by Current
Gender Identity, 2020
N=814

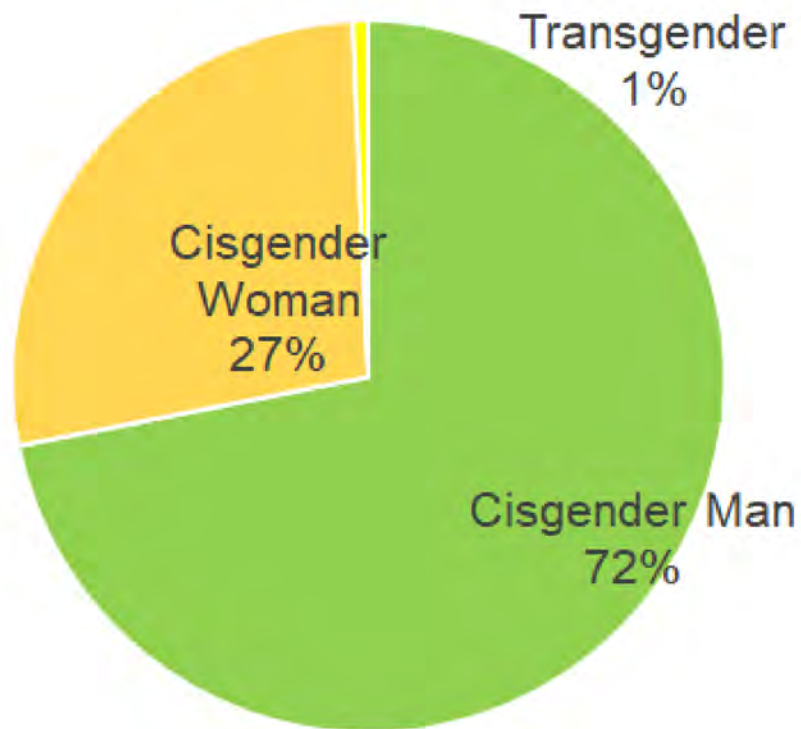


HIV Diagnosis by Current
Gender Identity, 2021
N=1,204

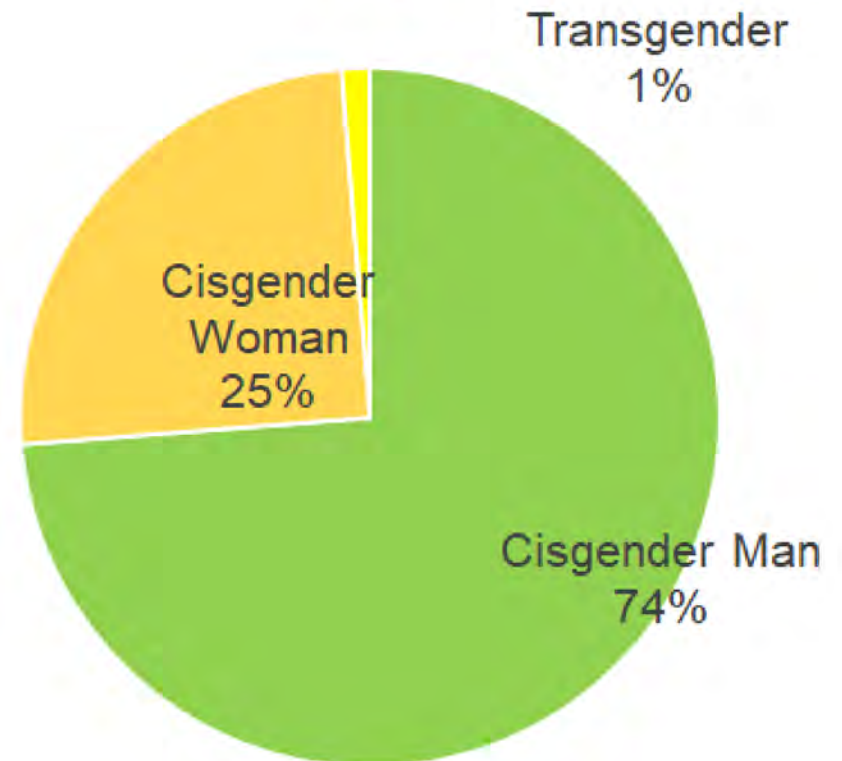


AIDS DIAGNOSIS BY GENDER IDENTITY 2020 AND 2021

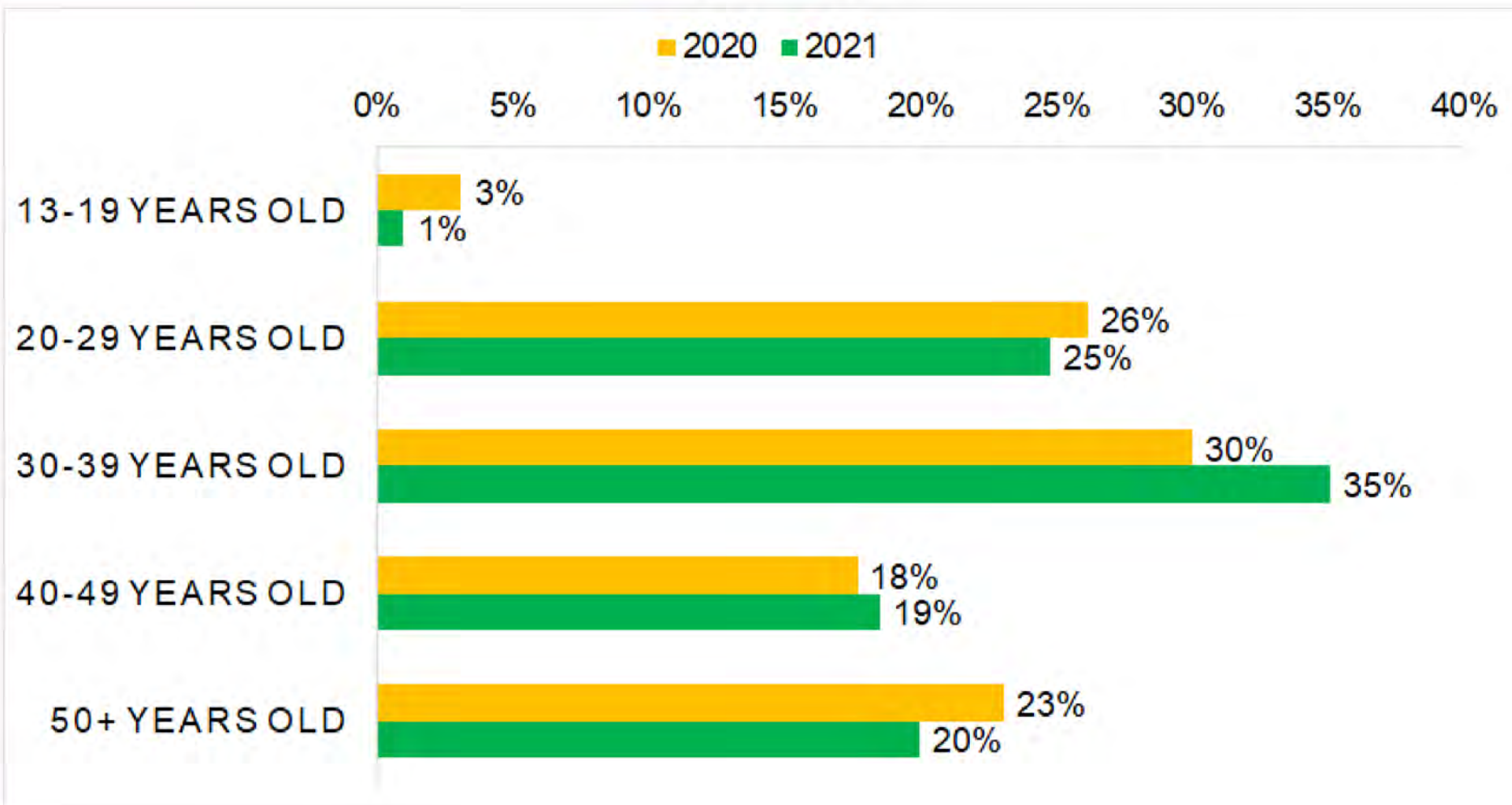
AIDS Diagnosis by Gender
Identity, 2020,
N=303



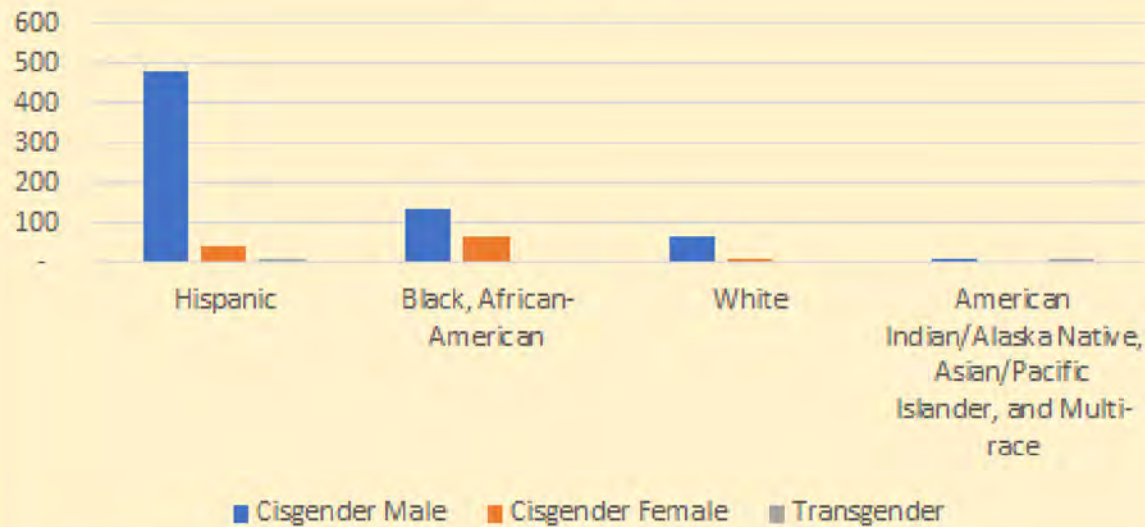
AIDS Diagnosis by Gender
Identity, 2021,
N=388



ADULT HIV BY AGE AT DIAGNOSIS COMPARISON 2020 AND 2021

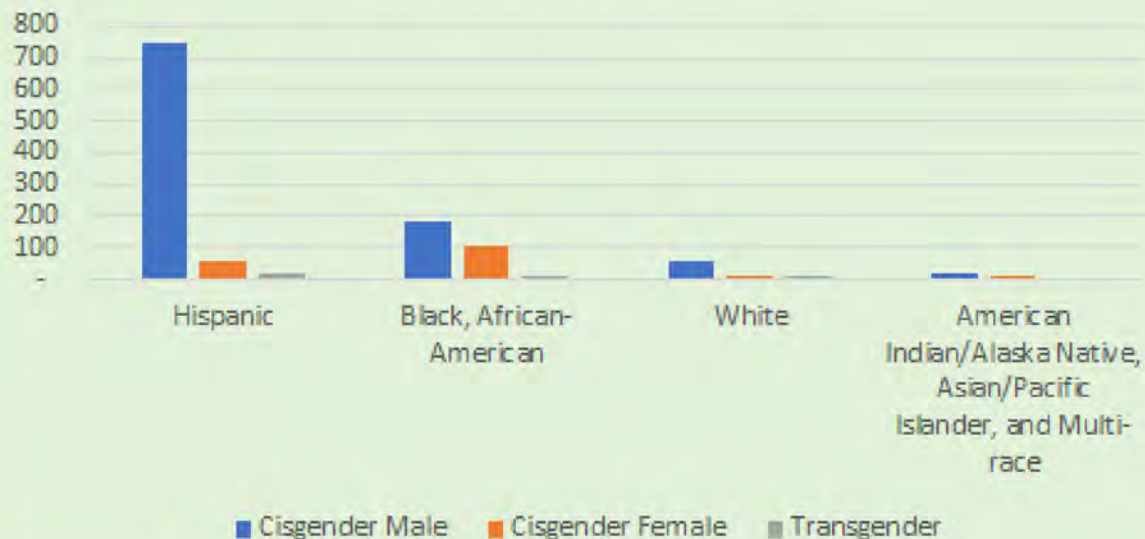


2020 HIV Diagnosis by Race/Ethnicity and Gender
n= 814



HIV DIAGNOSIS BY RACE/ETHNICITY AND GENDER IDENTITY 2020 AND 2021

2021 HIV Diagnosis by Race/Ethnicity and Gender
n=1,204



HIV and Co-Occurring Conditions

**CO-OCCURRING CONDITIONS: HEPATITIS B,
HEPATITIS C, AND TUBERCULOSIS WITH HIV, 2021**

Co-occurring Condition with HIV	2019	2020	2021	% change 2019 - 2021
Hepatitis B	44	56	56	27%
Hepatitis C	61	82	138	126%
Tuberculosis	15	7	12	-20%

HIV WITH CO-OCCURRING DIAGNOSIS OF AN STI BY YEAR OF STI REPORT, 2017-2021

Year of STI Report	HIV/ Early Syphilis ¹	HIV/ Chlamydia	HIV/ Gonorrhea
2017	724	611	595
2018	928	803	806
2019	1,000	955	1,034
2020	1,096	837	953
2021	1,248	1,202	1,188
Percentage Change 2017-2021	72%	97%	100%

¹Primary, secondary and early non-primary, non-secondary syphilis.

DEFINITION

PREVALENCE

Total number of people in a population who have a disease or health condition at a specific period of time, usually expressed as a percentage of the population – such as the total number of people diagnosed with HIV in Miami-Dade County (EMA) as of December 31 of the reference year.

HIV/AIDS PREVALENCE SNAPSHOT IN MIAMI-DADE FOR 2021

- 2021 (27,782) had a 2% increase over the 2020 (27,329) prevalence figure
- Hispanics comprise 50% of those living with HIV
- Hispanics have increased 10% from 2017-2021
- HIV transgender prevalence has increased
- The largest age group of those living with HIV are 50+ years old (57%)
- The largest exposure group is male to male sexual contact (MMSC) (57%)

PEOPLE WITH HIV 2020 AND 2021 IN MIAMI- DADE COUNTY

Demographic Group / Exposure Category	2020	2021
<i>Race/Ethnicity</i>	<i>n=27,329</i>	<i>n=27,782</i>
White	10%	10%
Black	40%	40%
Hispanic	49%	50%
Asian/Pacific Islander	<1%	<1%
American Indian/Alaska Native	<1%	<1%
Multi-race	1%	1%
Total	100%	100%
<i>Current Gender ID</i>		
Cisgender Man	75%	76%
Cisgender Woman	24%	24%
Transgender Man	<1%	<1%
Transgender Woman	<1%	<1%
Total	100%	100%
<i>Age</i>		
Age 0-12	<1%	<1%
Age 13-19	<1%	<1%
Age 20-29	7%	6%
Age 30-39	16%	17%
Age 40-49	20%	19%
Age 50-59	30%	29%
Age 60+	27%	28%
Total	100%	100%
<i>Cisgender Man Adult/Adolescent 13+ years old Transmission</i>		
MSM	74%	75%
IDU	4%	4%
MSM/IDU	3%	3%
Heterosexual	18%	17%
Other risk	1%	1%
Total Males	100%	100%
<i>Cisgender Woman Adult/Adolescent 13+ years old</i>		
IDU	8%	8%
Heterosexual	89%	89%
Risk not diagnosed/Other	3%	3%
Total Females	100%	100%
<i>Transgender Adult/Adolescent 13+ years old Transmission</i>		
IDU	6%	6%
Sexual contact	94%	94%
Other	0%	0%
Total Transgender	100%	100%
<i>Pediatric Exposure Category (ages 0-12)</i>		
Perinatal Exp	96%	100%
Non-Perinatal Exp	4%	0%
Total Peds	100%	100%

TRANSGENDER TRANSMISSION, 2017-2021

HIV Incidence

	Total	Transgender	Transgenders as % of Total
2017	1,167	1	0.1%
2018	1,194	8	0.7%
2019	1,164	5	0.4%
2020	814	5	0.6%
2021	1,204	21	1.7%

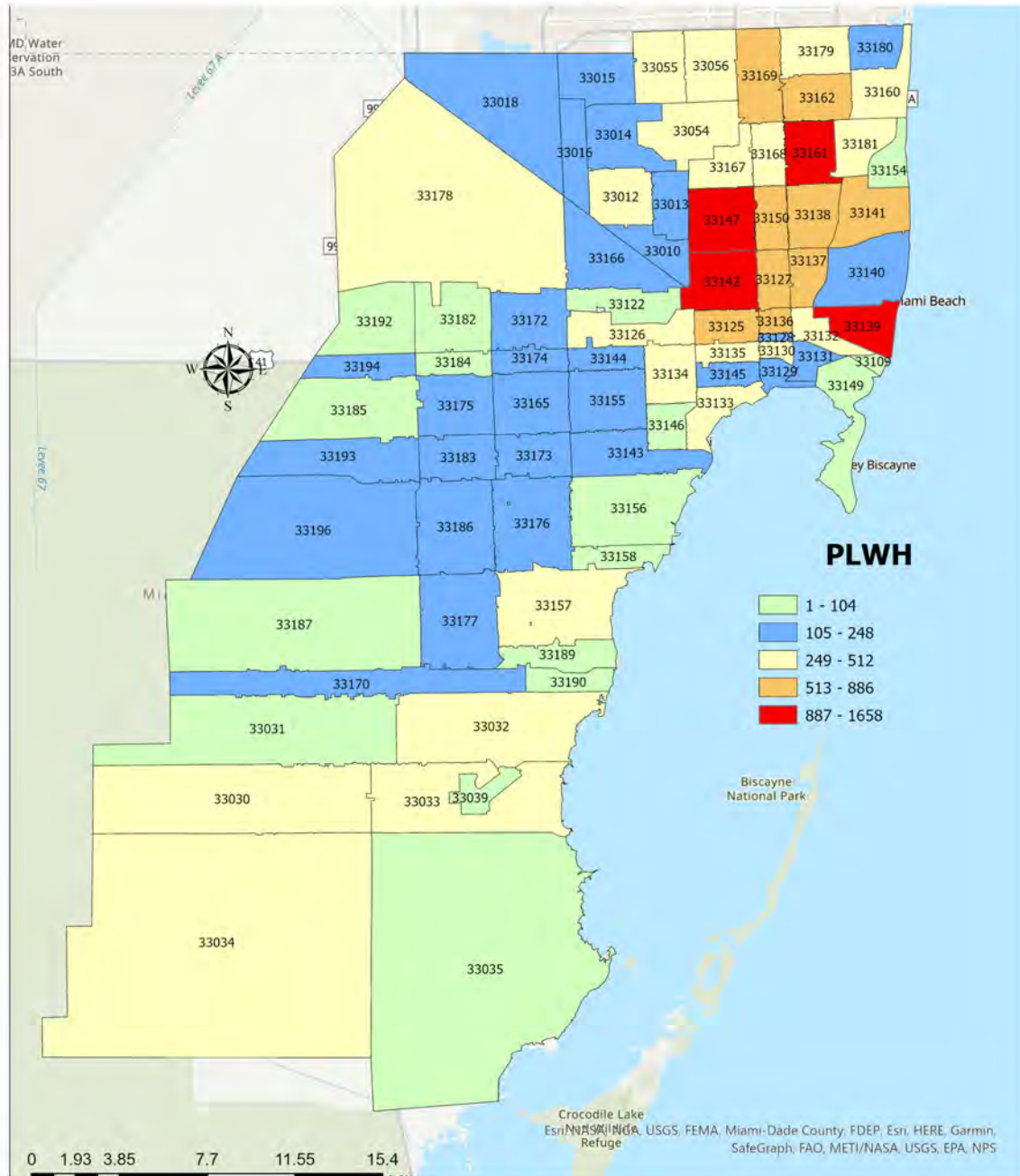
HIV Prevalence

	Total	Transgender	Transgenders as % of Total
2017	27,307	81	0.3%
2018	27,389	81	0.3%
2019	27,380	85	0.3%
2020	27,329	87	0.3%
2021	27,782	105	0.4%

PERSONS WITH HIV, IDU TRANSMISSION, 2020-2021

	2020 N=27,329		2021 N=27,782	
Cisgender Man	800	2.9%	805	2.9%
Cisgender Woman	551	2%	532	1.9%
Transgender	5	.01%	6	.02%

**Persons Living With HIV (PLWH)
By Zip Code of Residence
Miami-Dade County, 2021**



2021 Map of Prevalence

THANK YOU!



WWW.AIDSNET.ORG



Care and Treatment
Thursday, June 8, 2023

10:00 a.m. – 1:00 p.m.

Miami-Dade County Main Library
101 West Flagler Street, Auditorium
Miami, FL 33130

AGENDA

- | | | |
|-------|---|--------------------|
| I. | Call to Order | Dr. Diego Shmuels |
| II. | Introductions | All |
| III. | Meeting Housekeeping and Rules | Dr. Mary Jo Trepka |
| IV. | Floor Open to the Public | Dr. Mary Jo Trepka |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 4, 2023 | All |
| VII. | Reports | |
| | • Grantee reports (Part A, B, ADAP, and General Revenue) | Recipients |
| | • Vacancies | Marlen Meizoso |
| | • Report to Committees (reference only) | All |
| VIII. | Standing Business | |
| | • None | All |
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| | • 2022 Ryan White Demographics (Section 4) | Dr. Robert Ladner |
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| XI. | Next Meeting: July 13, 2023 at Main Library- Auditorium | Dr. Mary Jo Trepka |
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EARLY IDENTIFICATION OF INDIVIDUALS WITH HIV/AIDS (EIIHA)

TRENDS IN HIV+ DIAGNOSIS AND LINKAGE TO CARE CALENDAR YEARS (CY) 2021 AND 2022

Presented June 8, 2023

SUMMARY

Data are derived from the Florida Department of Health.

Miami-Dade accounted for **22%** of State of Florida publicly funded test events in **CY 2022**.

In **CY 2022**, an additional **14%** more test events were held (**48,115** vs **54,857**). Black females accounted for **14%** of these tests. Black Male-to-Male Sexual Contact (MMSC) accounted for **2%**. Hispanic/Latinx MMSC accounted for **13%**.

The **54,857** tests yielded **277** newly-diagnosed HIV+ persons (1% of the total tests), of which **208 (75%)** were linked to care, up from the **69%** were linked to care in **CY 2021**. These tests yielded **777** previously diagnosed, of which **532 (68%)** were re-linked to care in **CY 2022**.

Hispanic/Latinx MMSC showed a marked increase in linkage to care in 2021 vs 2022, from **83%** to **97%** for newly diagnosed and **95%** to **97%** in previously-diagnosed.

FDOH EIIHA DATA
HIV TEST EVENTS, MIAMI-DADE,
NEWLY-DIAGNOSED, CY 2021 AND CY 2022

	All	Black Female	Black MMSC	Hispanic/Latinx MMSC
Total publicly funded test events in Miami, 2021	48,115	7,655	914	6,636
Total publicly funded test events in Miami, 2022	54,857	7,894	1,202	6,890
Newly-diagnosed HIV+ test event, 2021	452	41	31	110
Newly-diagnosed HIV+ test event, 2022	277	28	47	122
New positives linked to care, 2021	314 (69%)	39 (95%)	31 (100%)	91 (83%)
New positives linked to care, 2022	208 (75%)	28 (100%)	47 (100%)	118 (97%)

FDOH EIIHA DATA
HIV TEST EVENTS, MIAMI-DADE,
PREVIOUSLY-DIAGNOSED, CY 2021 AND CY 2022

	All	Black Female	Black MMSC	Hispanic /Latinx MMSC
Previously-diagnosed with new HIV+ test results, 2021	484	25	31	186
Previously-diagnosed with new HIV+ test results, 2022	777	33	38	267
Previously-diagnosed HIV+ linked to care, 2021	367	22 (88%)	30 (97%)	176 (95%)
Previously-diagnosed HIV+ linked to care, 2022	532	32 (97%)	37 (97%)	259 (97%)

THANK YOU!





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**RYAN WHITE
PROGRAM
HIV CARE
CONTINUUM
FISCAL YEAR 2022
(3/1/2022-2/28/2023)**

Presented June 8, 2023

HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA) HIV CARE CONTINUUM

HIV CARE CONTINUUM:

The steps that people with HIV take from diagnosis to achieving and maintaining viral suppression.



RYAN WHITE PROGRAM HIV CARE CONTINUUM DEFINITIONS

RWP Client = Ryan White Program clients who received at least **one** Ryan White Part A or MAI-funded service in the fiscal year (FY 2022: 03/01/2022–02/28/2023).

Linked to Care = Newly-diagnosed persons with HIV, who were linked to HIV medical care anywhere in Miami-Dade County. Data from Florida Department of Health (FDOH) **Early Identification of Individuals with HIV/AIDS (EIIHA), CY 2022.**

In Medical Care = **Active** Ryan White Program clients receiving **one or more medical visits** with any Ryan White Program provider with prescribing privileges, Viral Load test, or medical visit copay, **during the 12-month** reporting period (FY 2022).

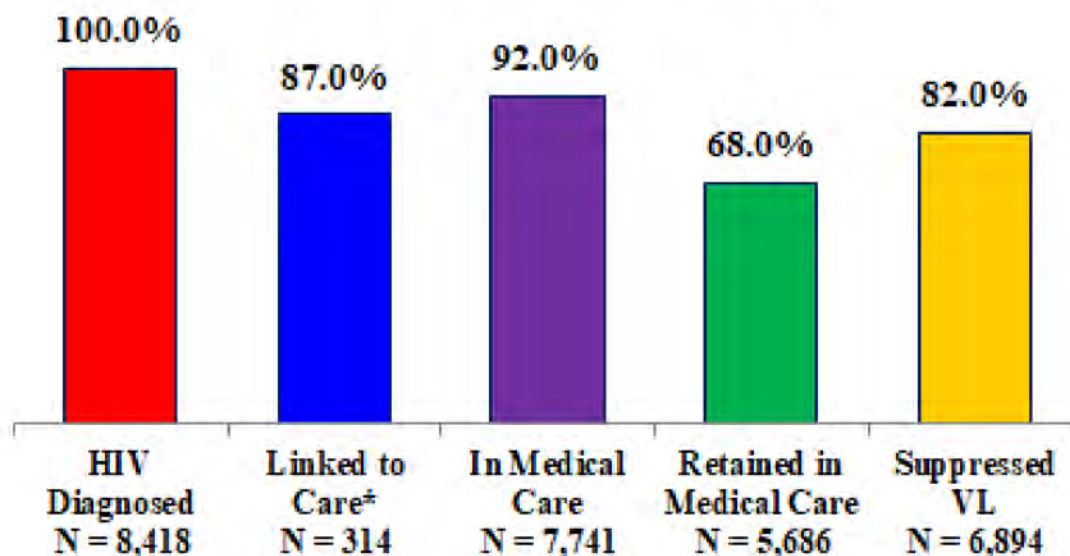
Retained In Medical Care = **Active** Ryan White Program clients receiving **two or more billed** medical visits with a Ryan White Program provider, or Viral Load test, or medical visit copay, at **least 90 days apart**, during the **12-month** reporting period (FY 2022).

Suppressed VL = Active Ryan White Program clients with a documented **suppressed Viral Load (<200 copies /mL)** in the **most recently** reported lab test.

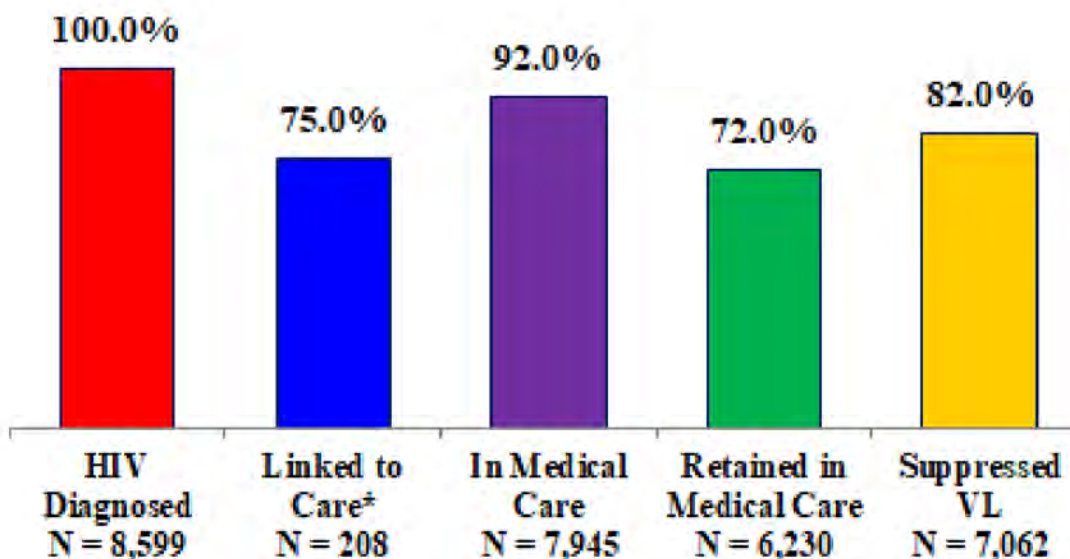
RYAN WHITE PROGRAM HIV CARE CONTINUUM

FY 2021 VS FY 2022

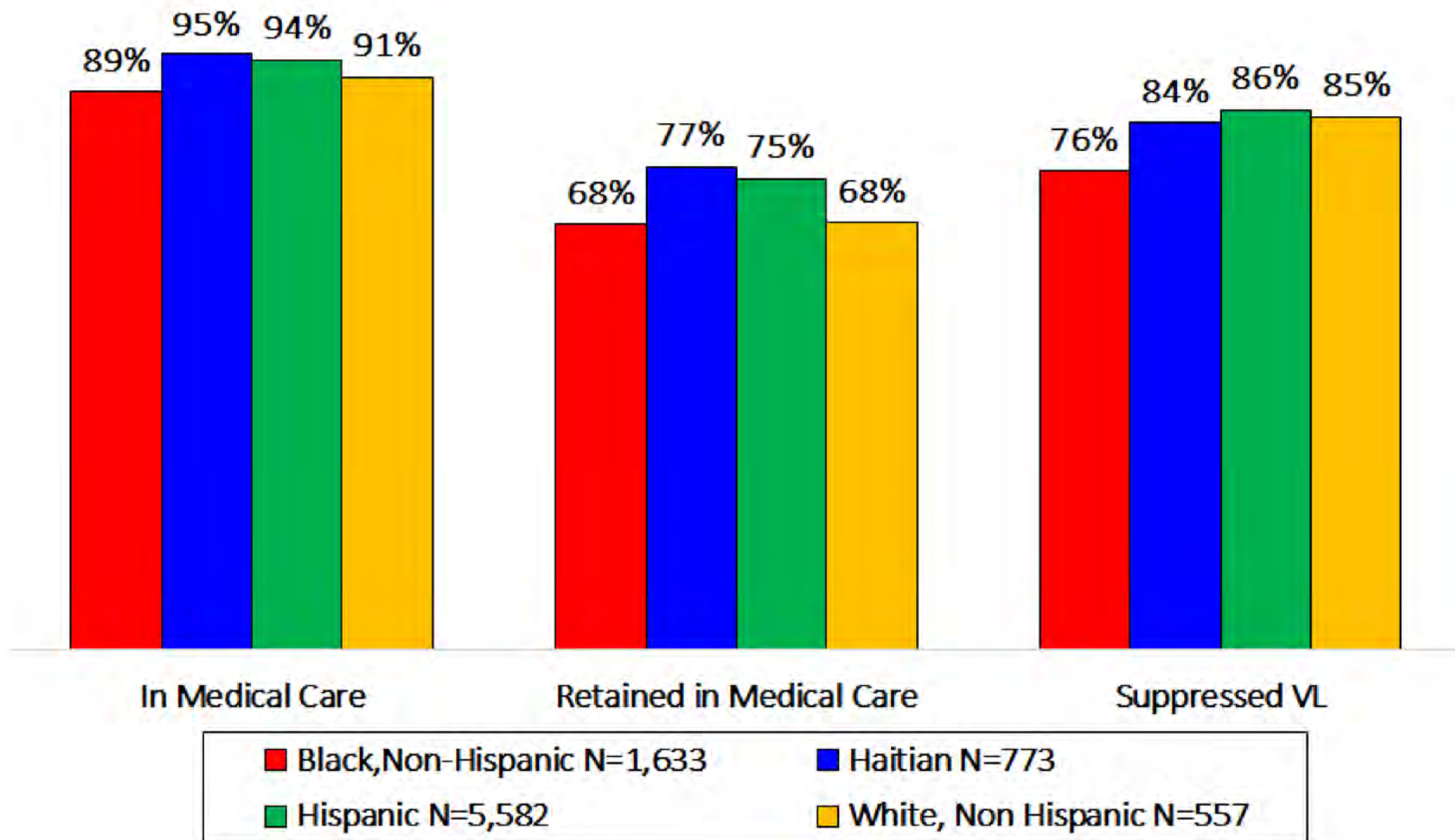
2021



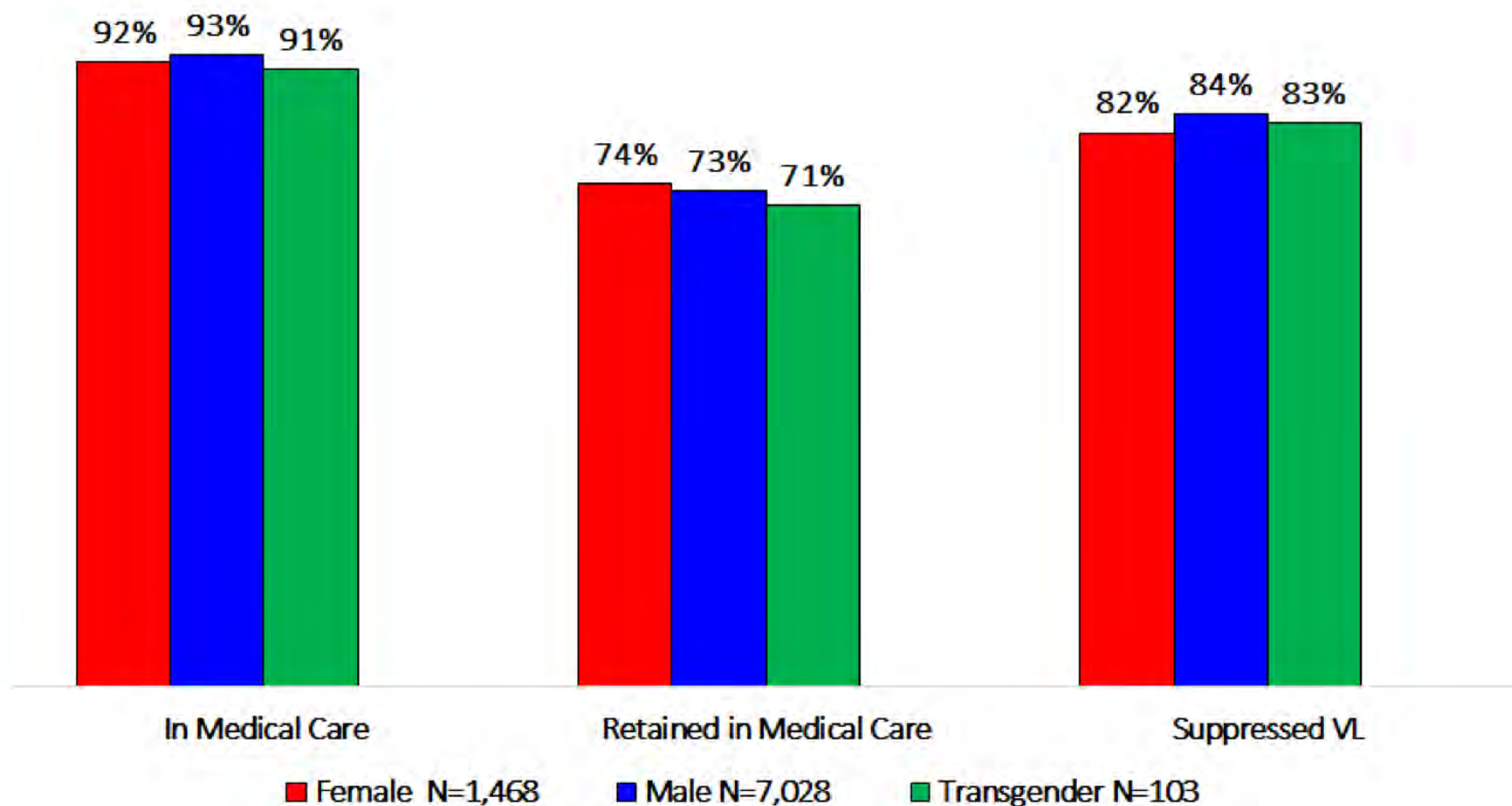
2022



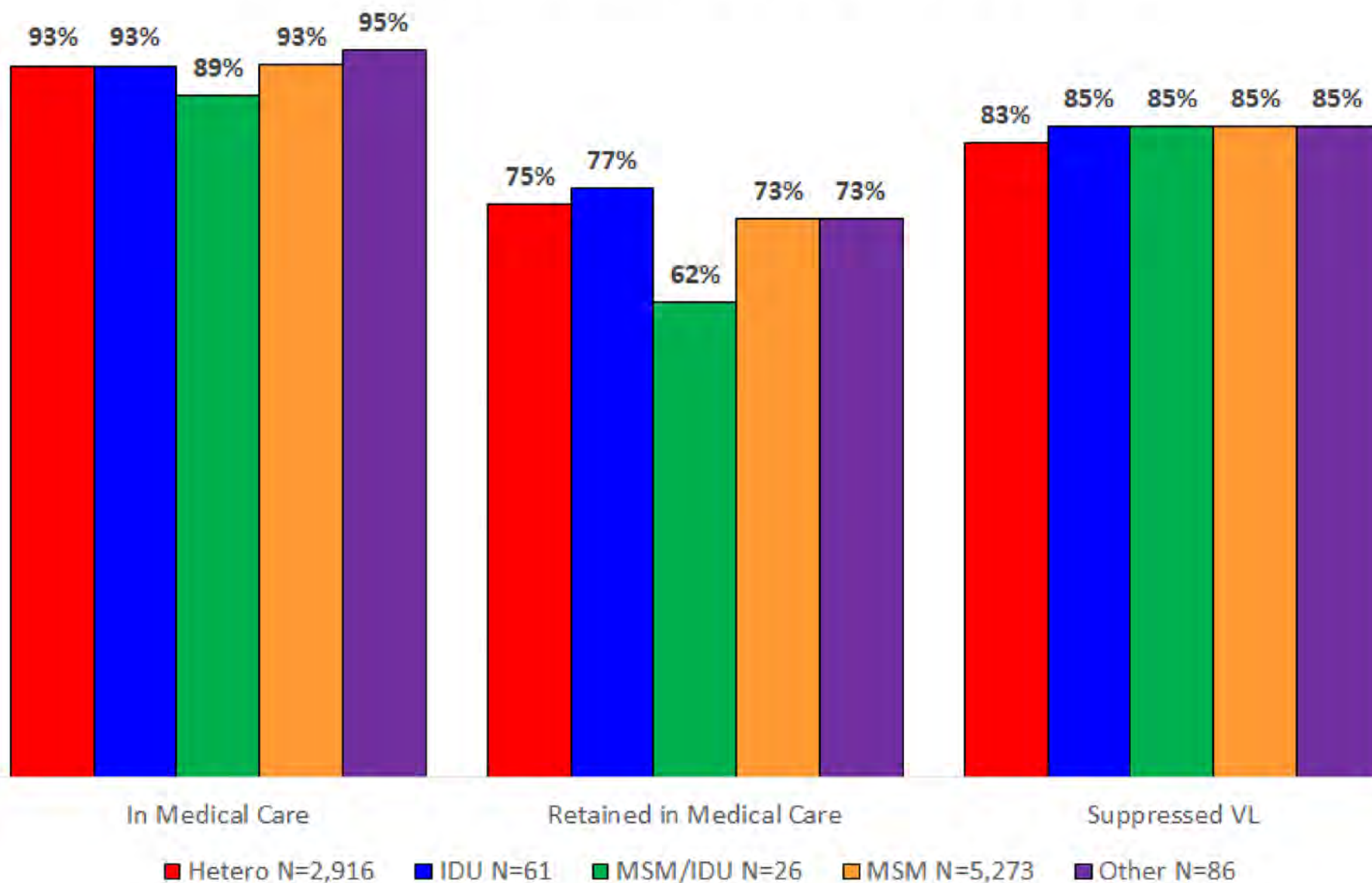
RYAN WHITE PROGRAM HIV CARE CONTINUUM BY RACE/ETHNICITY, FY 2022



RYAN WHITE PROGRAM HIV CARE CONTINUUM PERCENT BY GENDER, FY 2022



RYAN WHITE PROGRAM HIV CARE CONTINUUM BY INITIAL EXPOSURE, FY 2022



THANK YOU!





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Thursday, June 8, 2023

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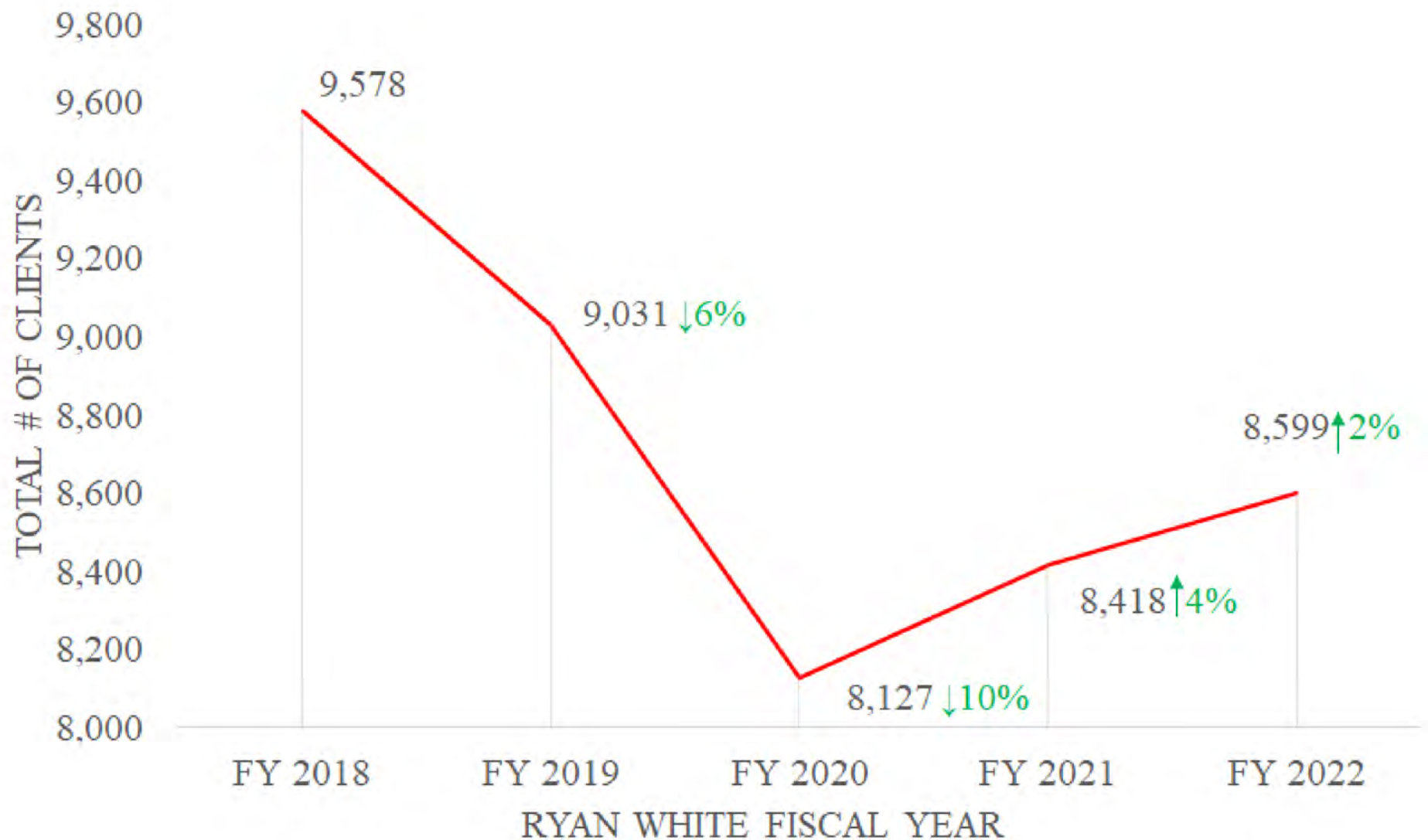
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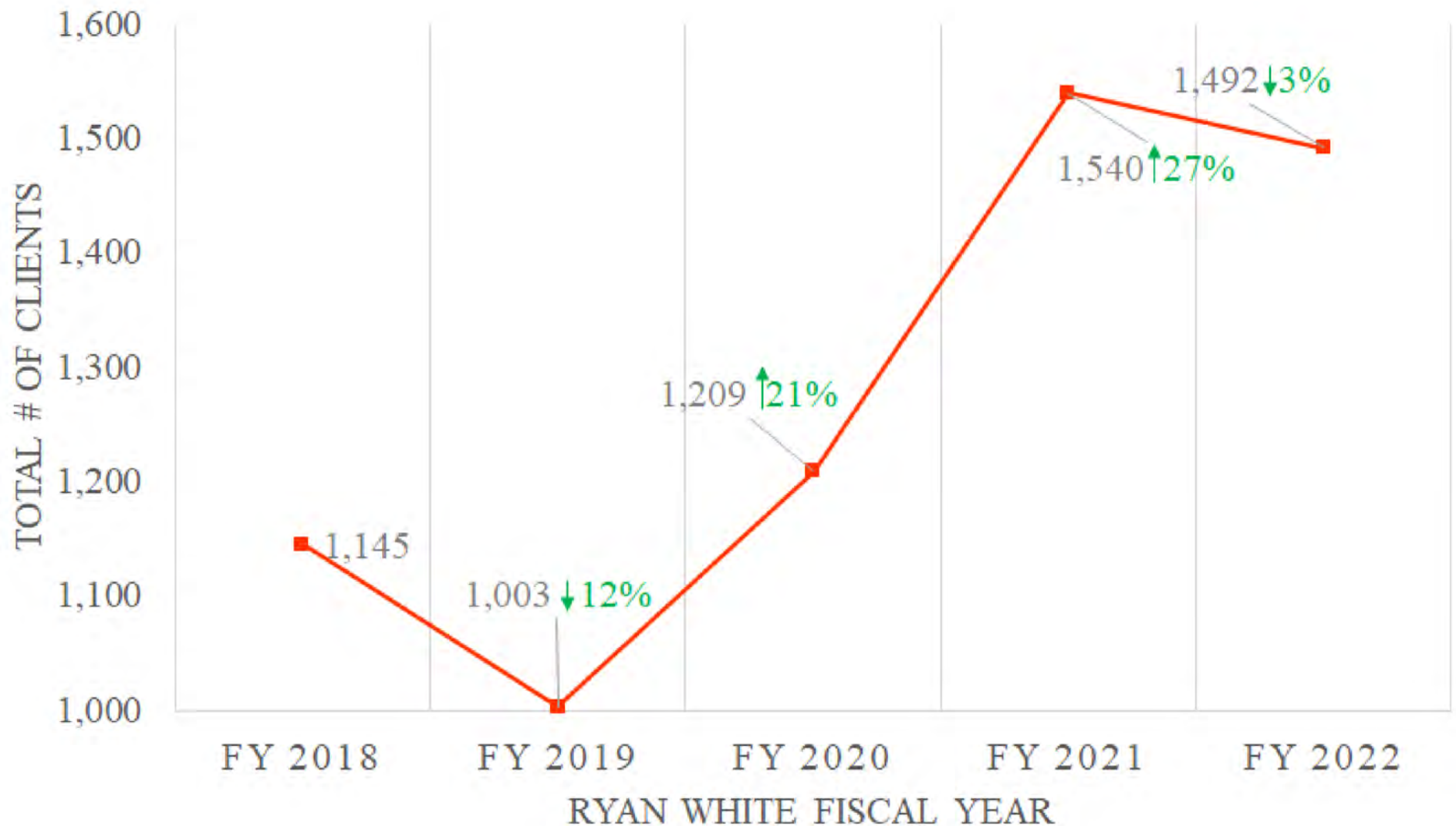
**RYAN WHITE
PROGRAM
DEMOGRAPHIC
DATA FY 2022
(3/1/22-2/28/22)**

Presented June 8, 2023

TOTAL NUMBER OF CLIENTS SERVED RYAN WHITE PROGRAM FY 2018-2022

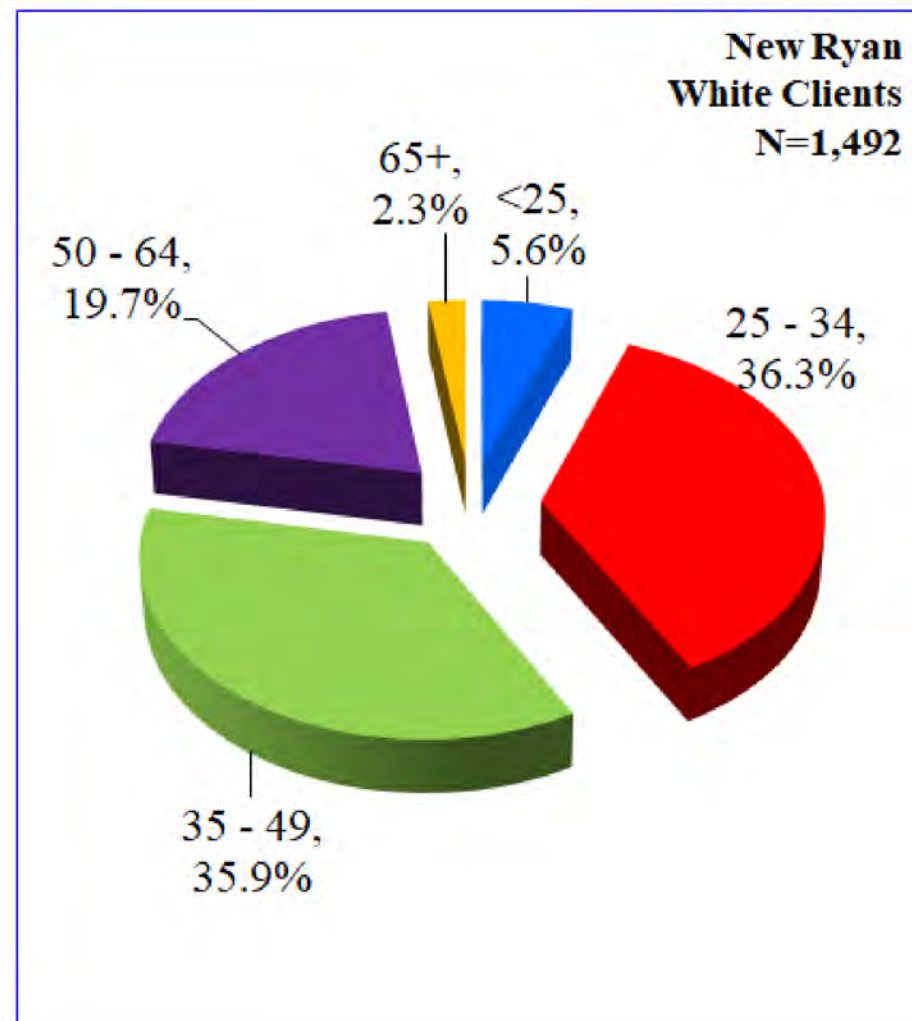
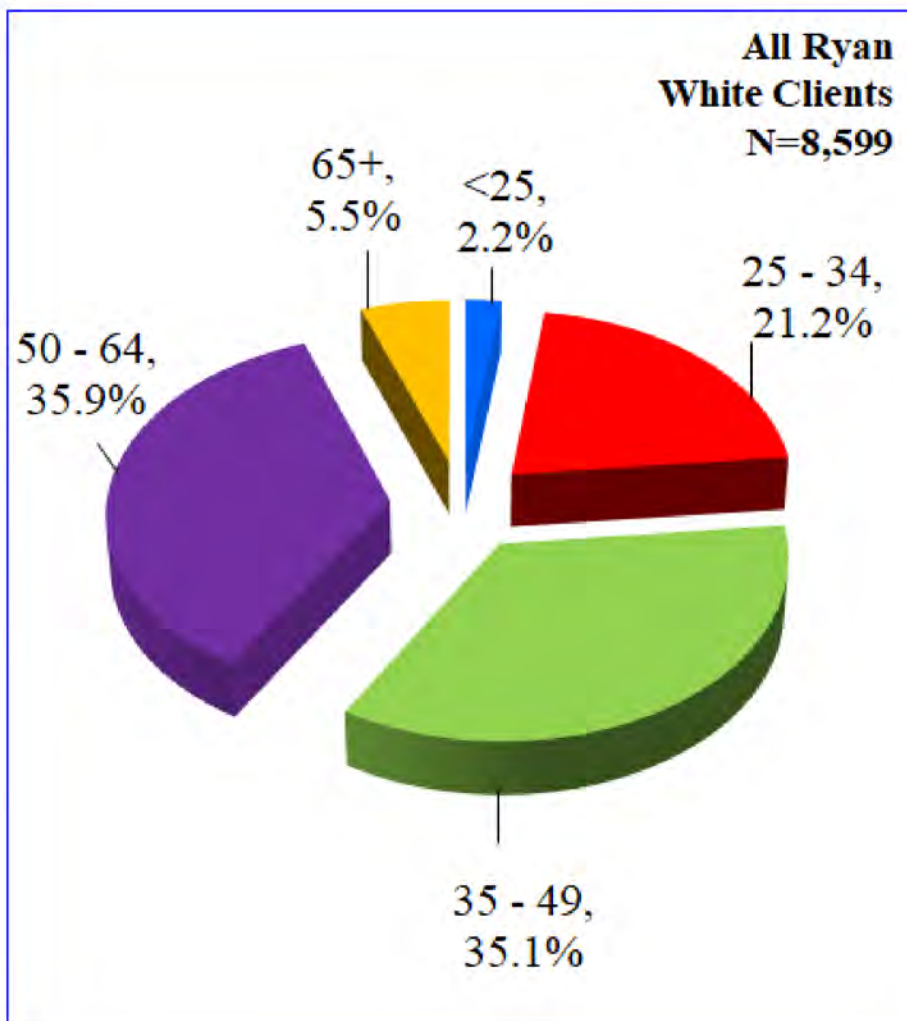


NUMBER OF NEW CLIENTS SERVED RYAN WHITE PROGRAM FY 2018-2022



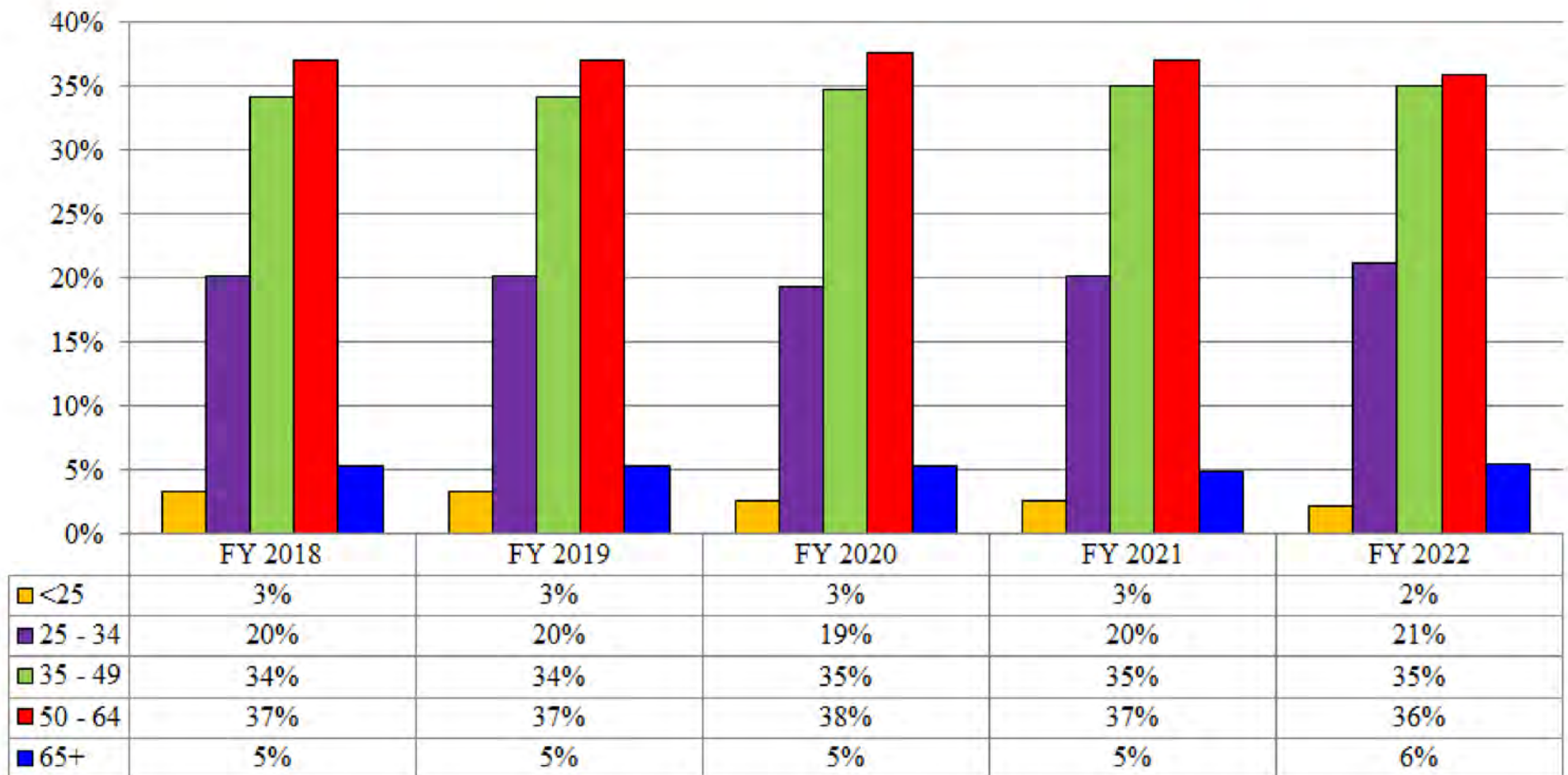
AGE

**AGE OF NEW AND TOTAL CLIENTS IN CARE
RYAN WHITE PROGRAM, FY 2022**



CLIENTS BY AGE GROUP

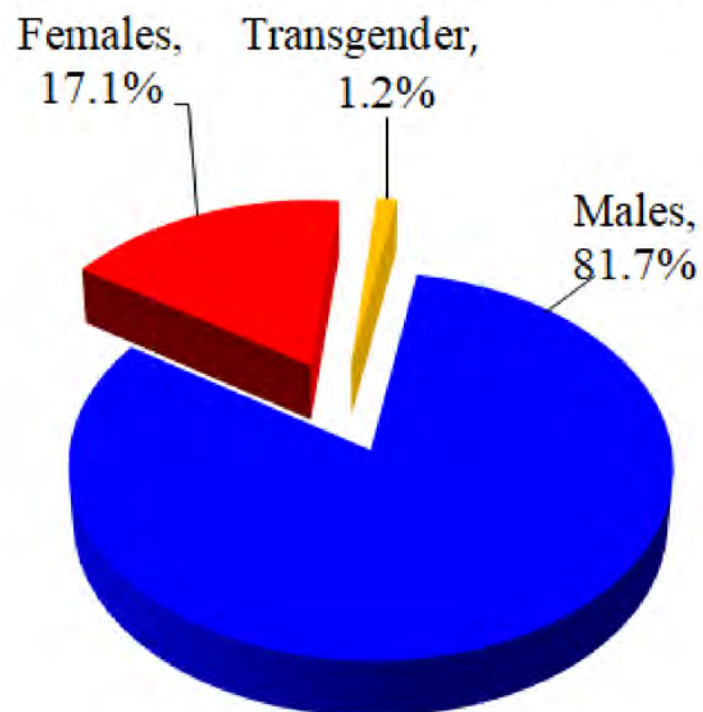
RYAN WHITE PROGRAM, FY 2018-2022



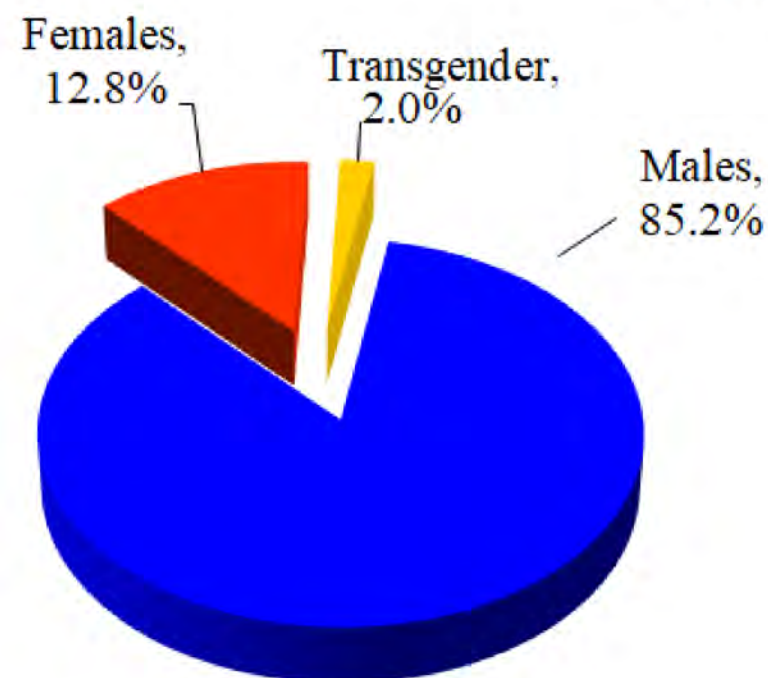
GENDER

**GENDER OF NEW AND TOTAL CLIENTS IN CARE
RYAN WHITE PROGRAM, FY 2022**

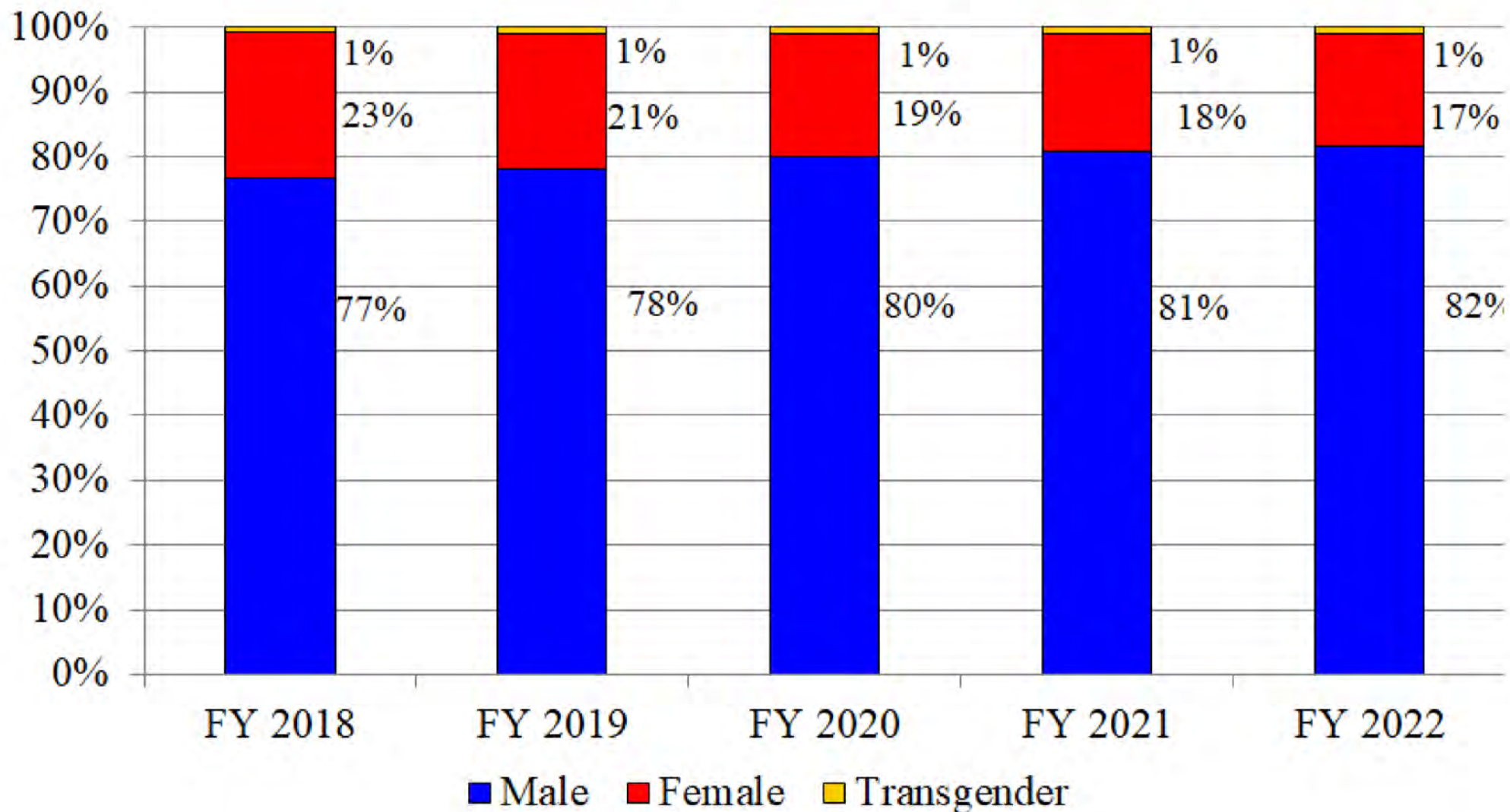
**All Ryan
White Clients
N=8,599**



**New Ryan
White Clients
N=1,492**



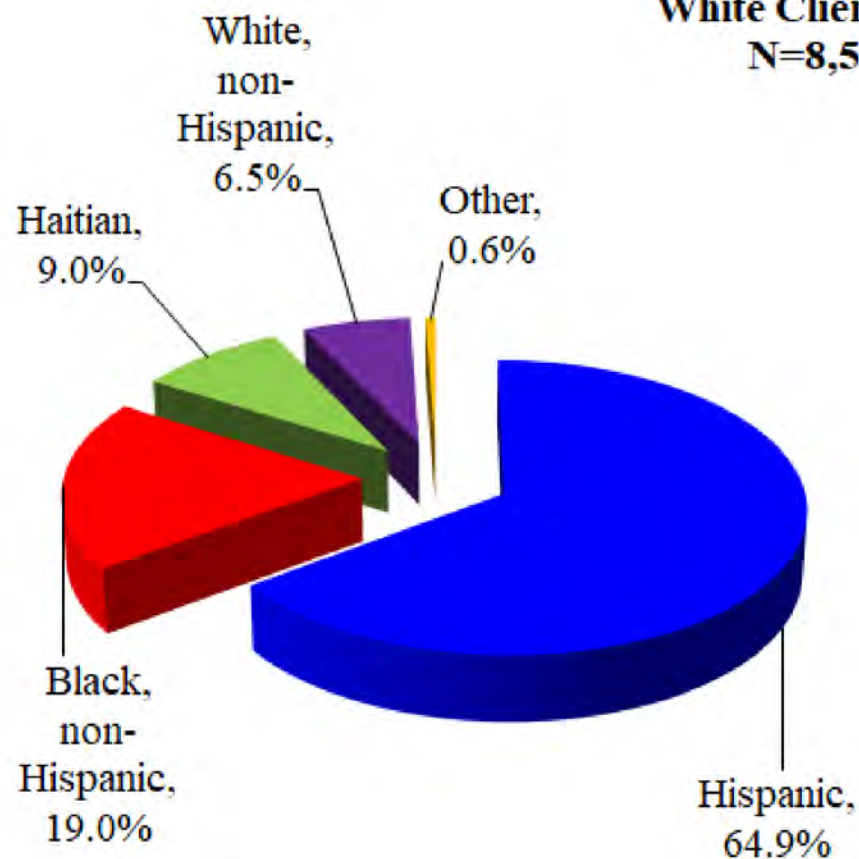
GENDER OF CLIENTS IN CARE
RYAN WHITE PROGRAM, FY 2018-2022



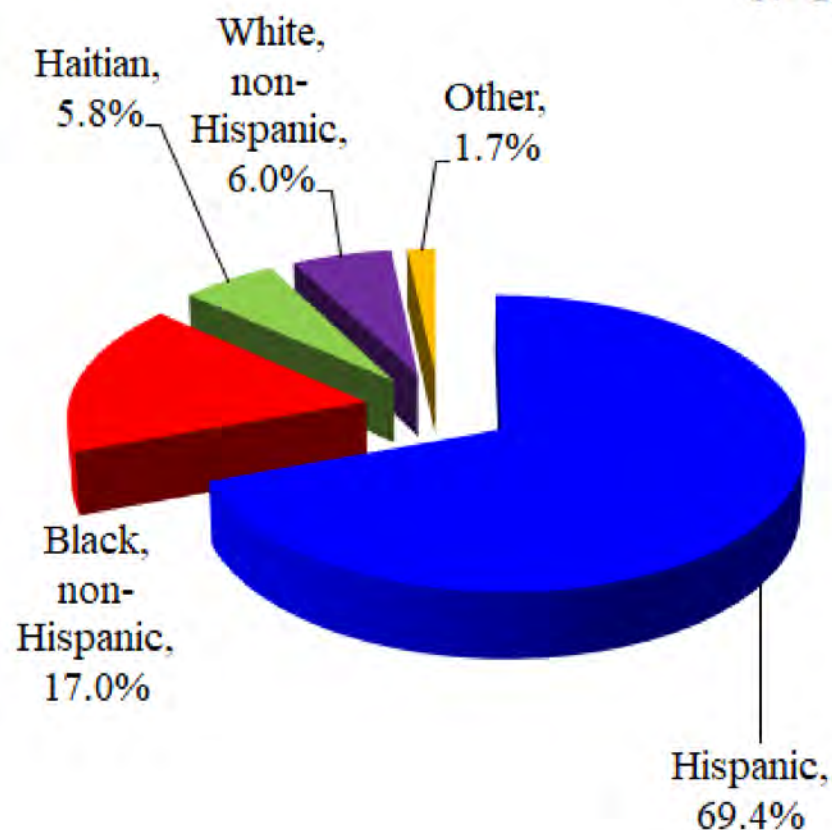
RACE/ETHNICITY

**RACE/ETHNICITY OF NEW AND TOTAL CLIENTS IN CARE
RYAN WHITE PROGRAM, FY 2022**

**All Ryan
White Clients
N=8,599**

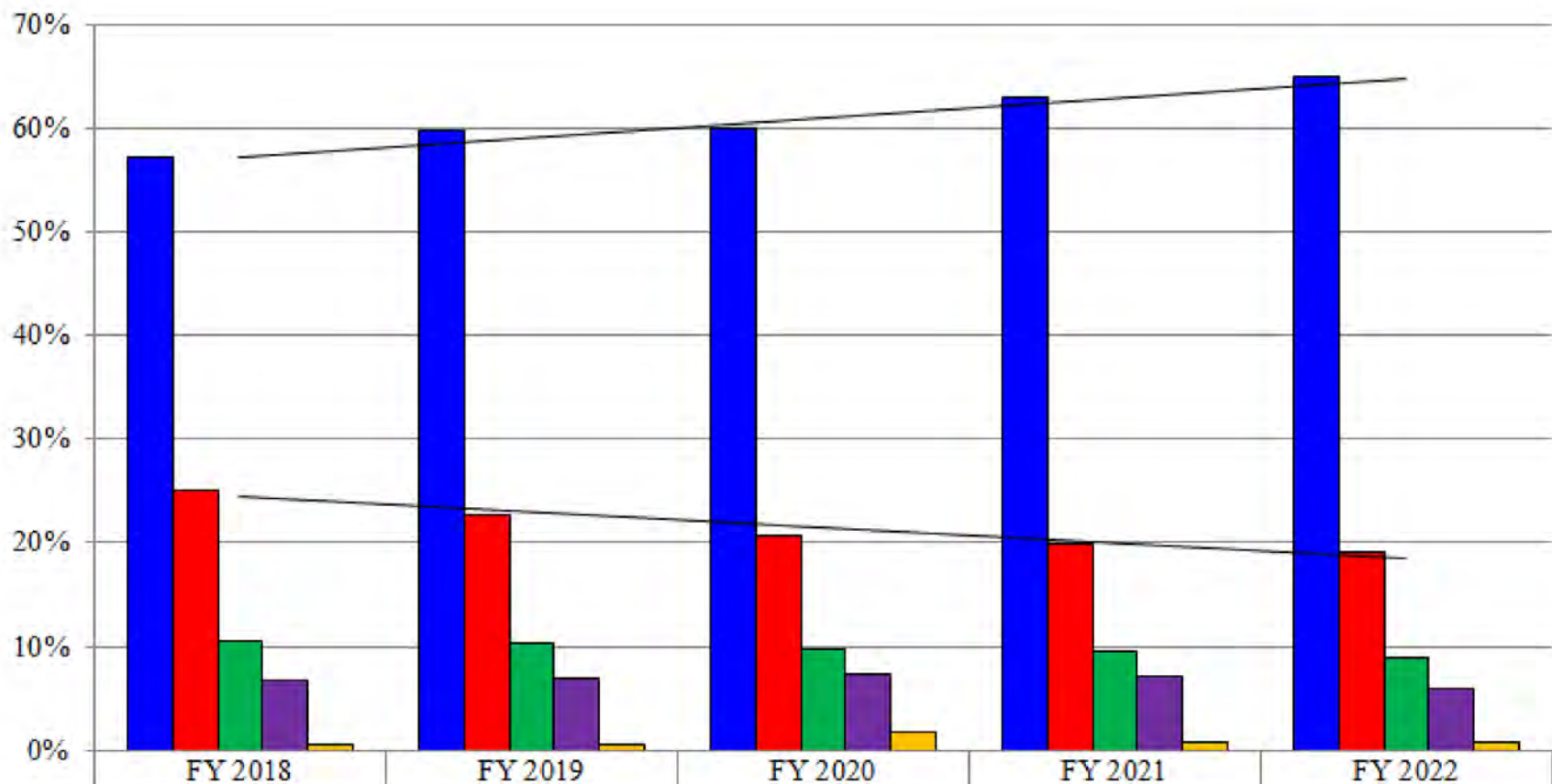


**New Ryan
White Clients
N=1,492**



RACE/ETHNICITY OF CLIENTS IN CARE

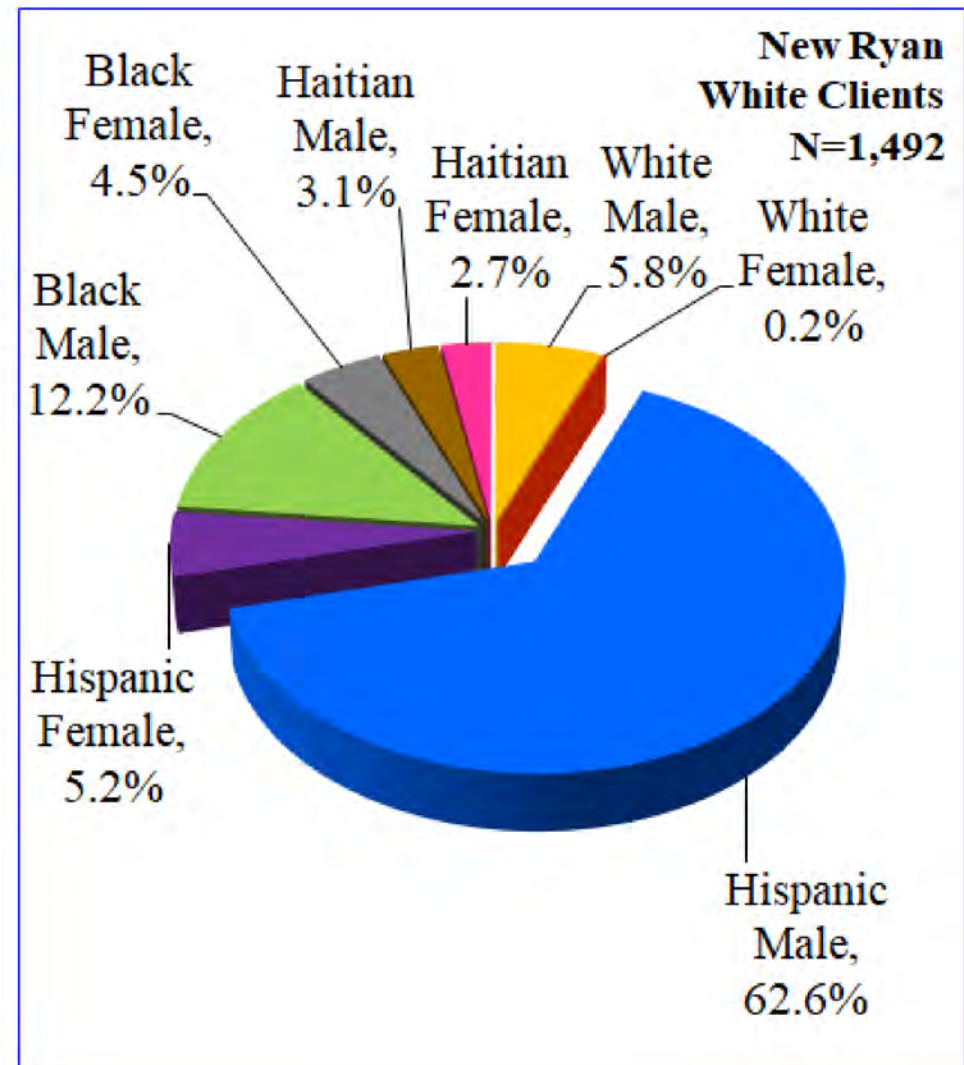
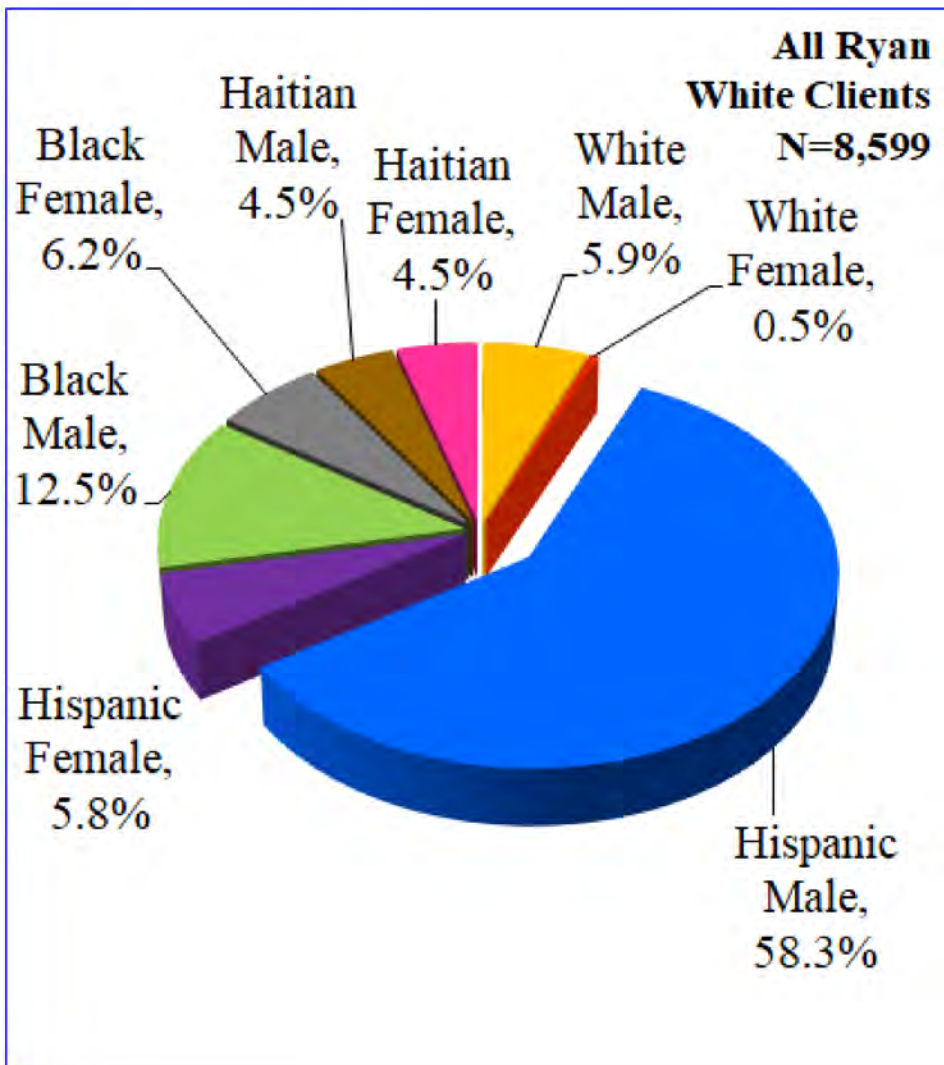
RYAN WHITE PROGRAM, FY 2018-2022



■ Hispanic	57%	60%	60%	63%	65%
■ Black, non-Hispanic	25%	23%	21%	20%	19%
■ Haitian	11%	10%	10%	10%	9%
■ White, non-Hispanic	7%	7%	7%	7%	6%
■ Other	1%	1%	2%	1%	1%

RACE/ETHNICITY AND GENDER

**RACE/ETHNICITY BY GENDER OF NEW AND TOTAL CLIENTS IN CARE
RYAN WHITE PROGRAM, FY 2022**



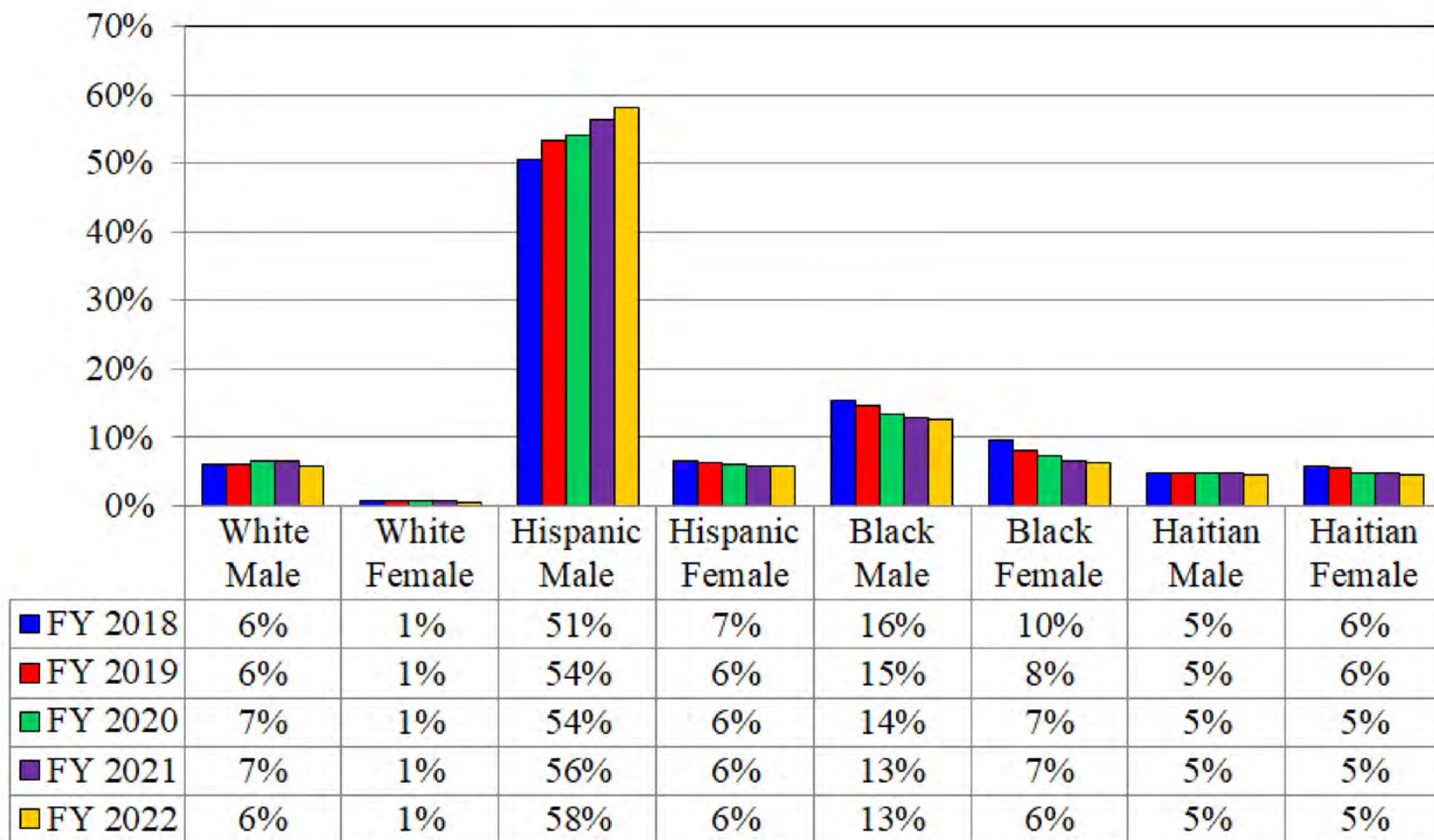
RACE/ETHNICITY OF TRANSGENDER CLIENTS

RYAN WHITE PROGRAM, FY 2022

Established N=8,599	Black/African American	Haitian	Hispanic	White
Transgender MtF	26	1	71	4
Transgender FtM	0	0	1	0
Total	26	1	72	4

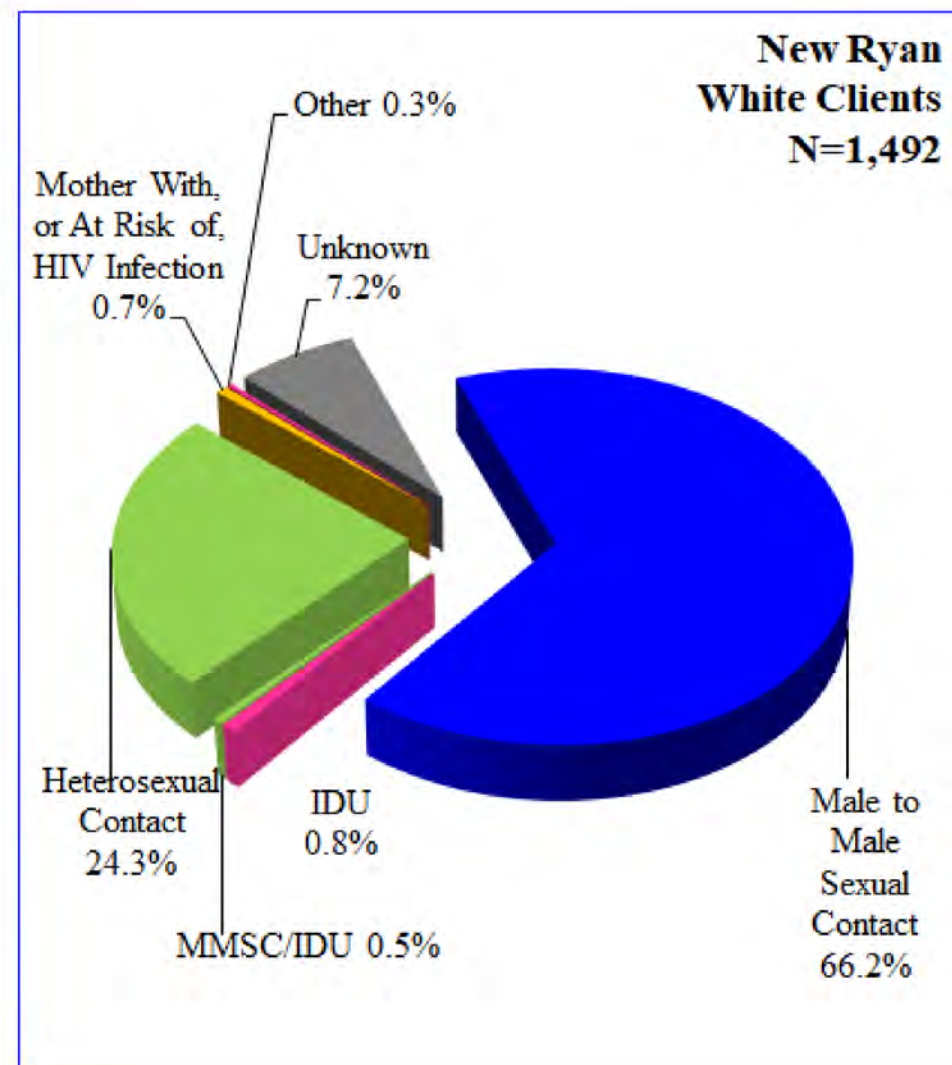
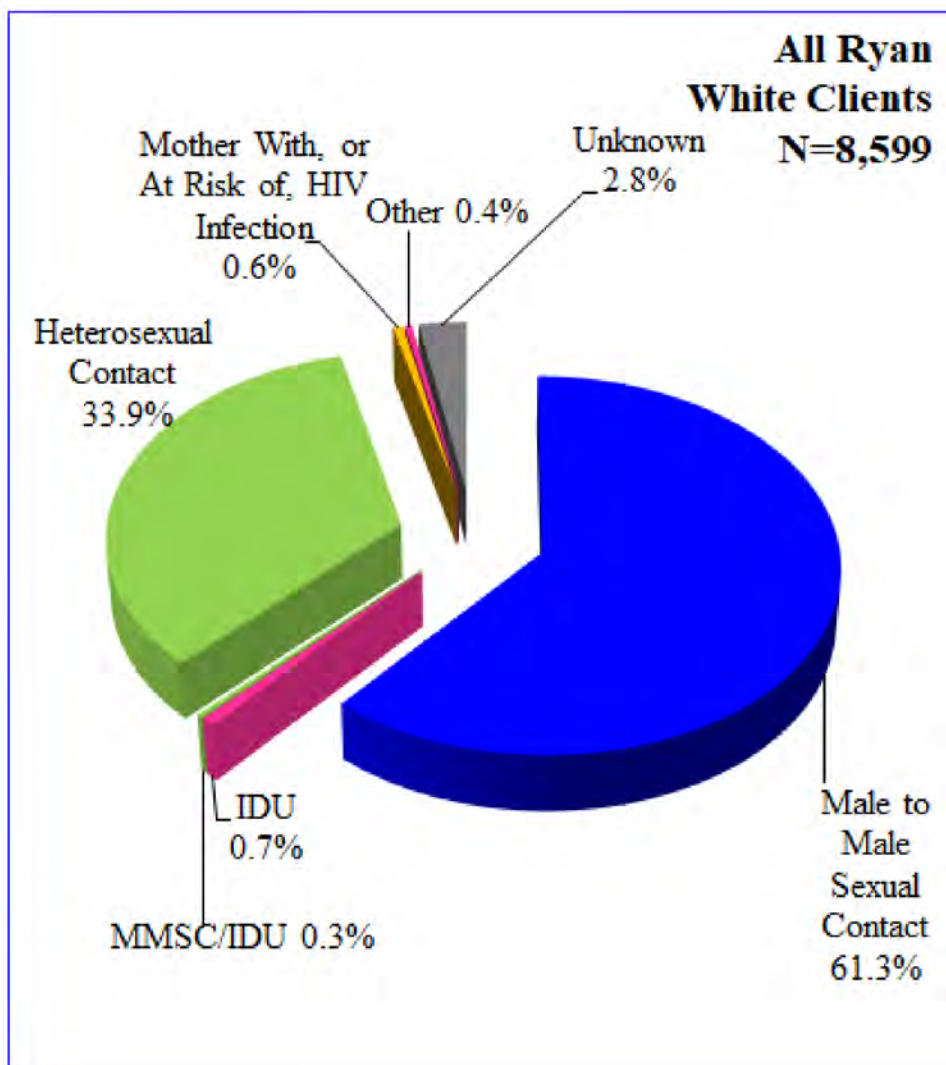
New N=1,492	Black/African American	Haitian	Hispanic	White
Transgender MtF	4	0	25	1
Transgender FtM	0	0	0	0
Total	4	0	25	1

RACE/ETHNICITY OF CLIENTS IN CARE, BY GENDER
RYAN WHITE PROGRAM, FY 2018-2022



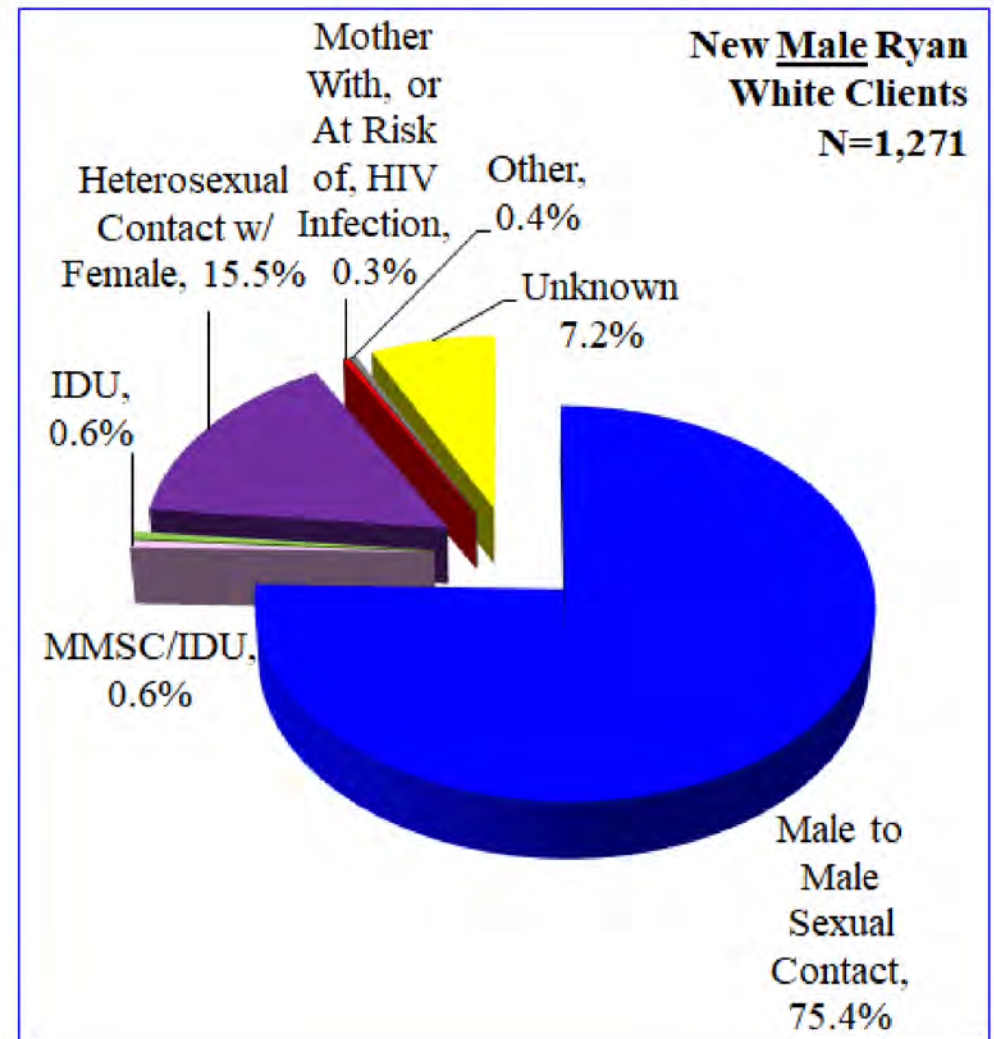
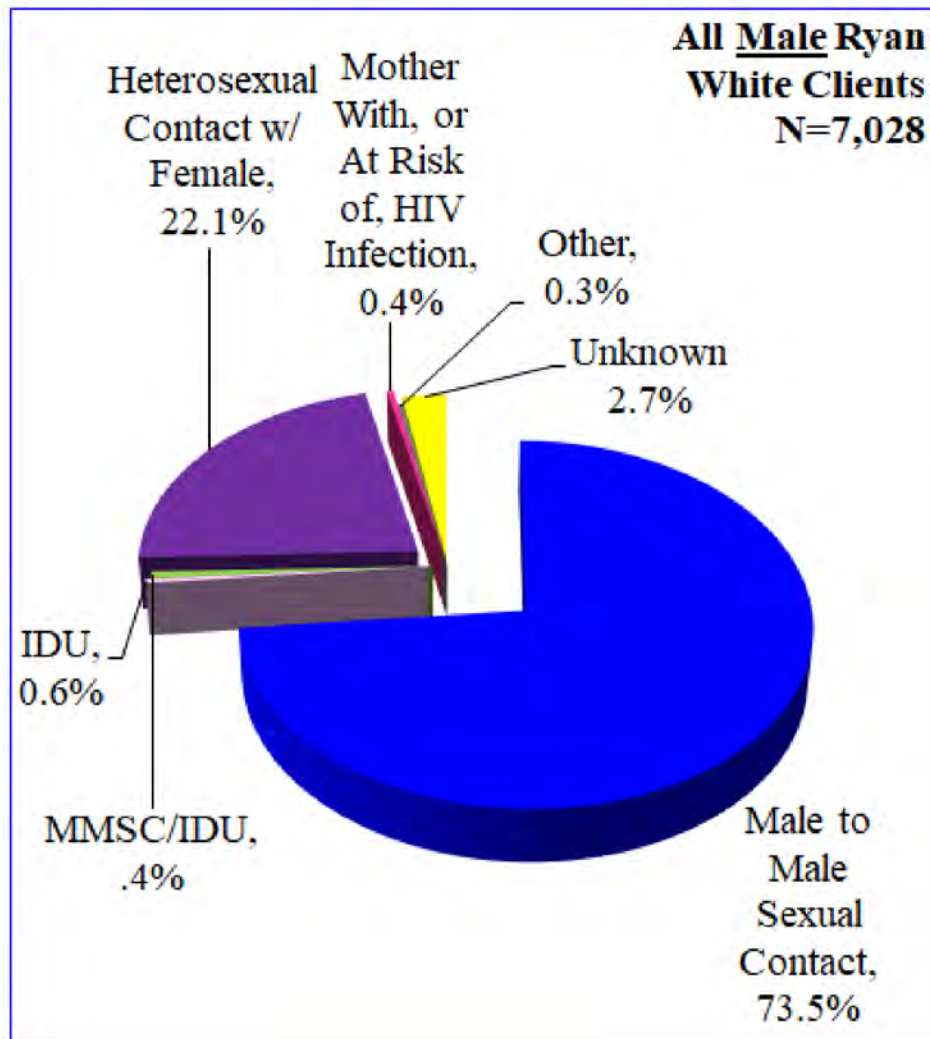
PRIMARY MODE OF EXPOSURE

PRIMARY MODE OF EXPOSURE OF NEW AND TOTAL CLIENTS IN CARE RYAN WHITE PROGRAM, FY 2022

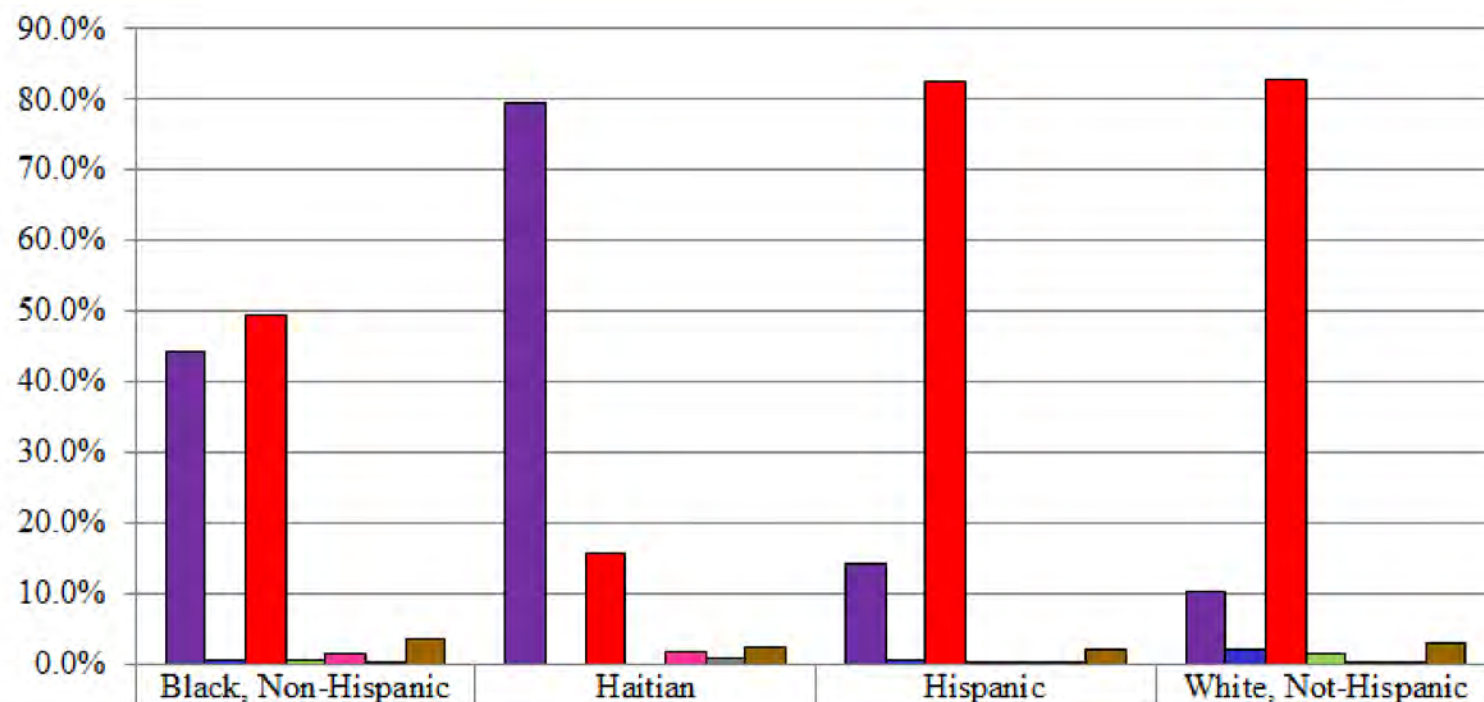


MALE PRIMARY EXPOSURE MODES

**PRIMARY MODE OF EXPOSURE NEW AND TOTAL MALES IN CARE
RYAN WHITE PROGRAM, FY 2022**

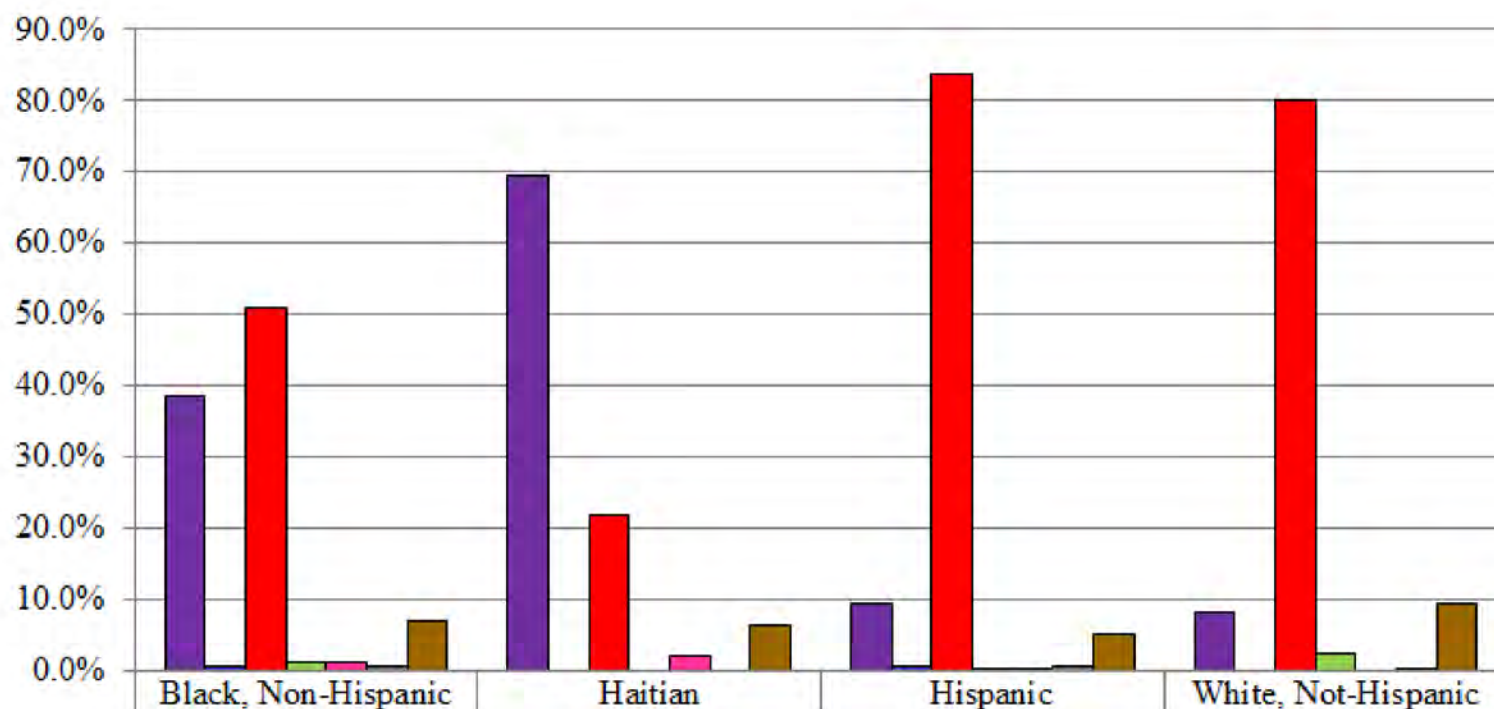


PRIMARY MODE OF EXPOSURE BY RACE/ETHNICITY MALES IN CARE RYAN WHITE PROGRAM, FY 2022



■ Heterosexual	44.2%	79.5%	14.2%	10.2%
■ Injection Drug Use	0.7%	0.0%	0.5%	2.2%
■ Male to Male Sexual Contact	49.3%	15.8%	82.4%	82.9%
■ Male to Male Sexual Contact/IDU	0.7%	0.0%	0.2%	1.4%
■ Mother	1.5%	1.8%	0.1%	0.2%
■ Other	0.1%	0.9%	0.4%	0.2%
■ Unknown	3.5%	2.3%	2.2%	2.9%

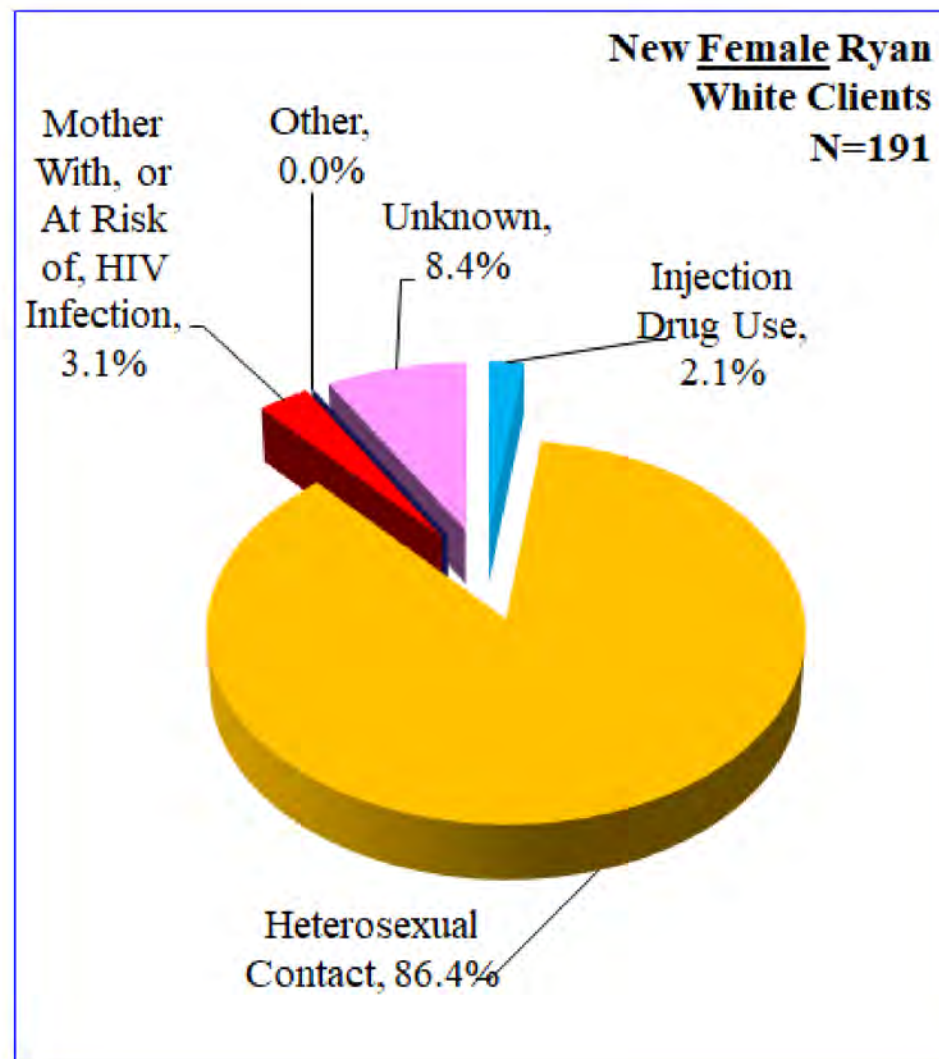
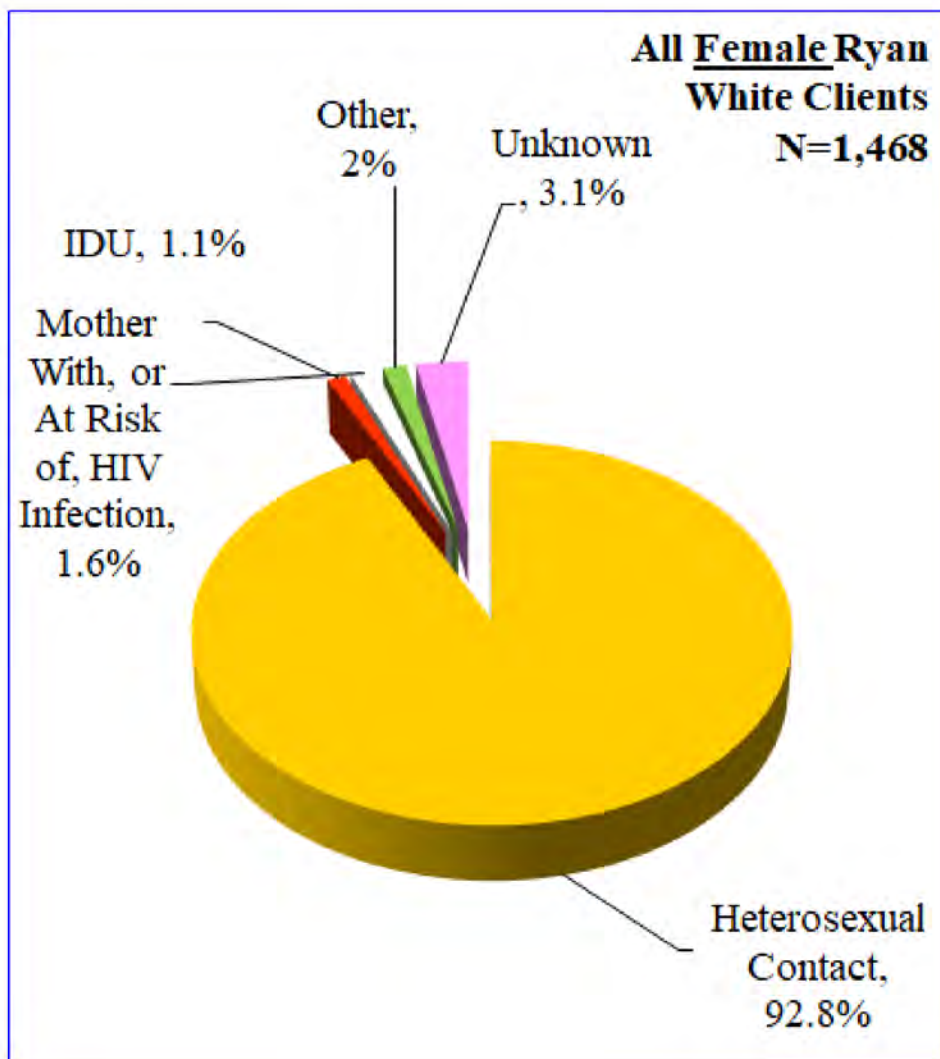
PRIMARY MODE OF EXPOSURE BY RACE/ETHNICITY MALE NEW TO CARE RYAN WHITE PROGRAM, FY 2022



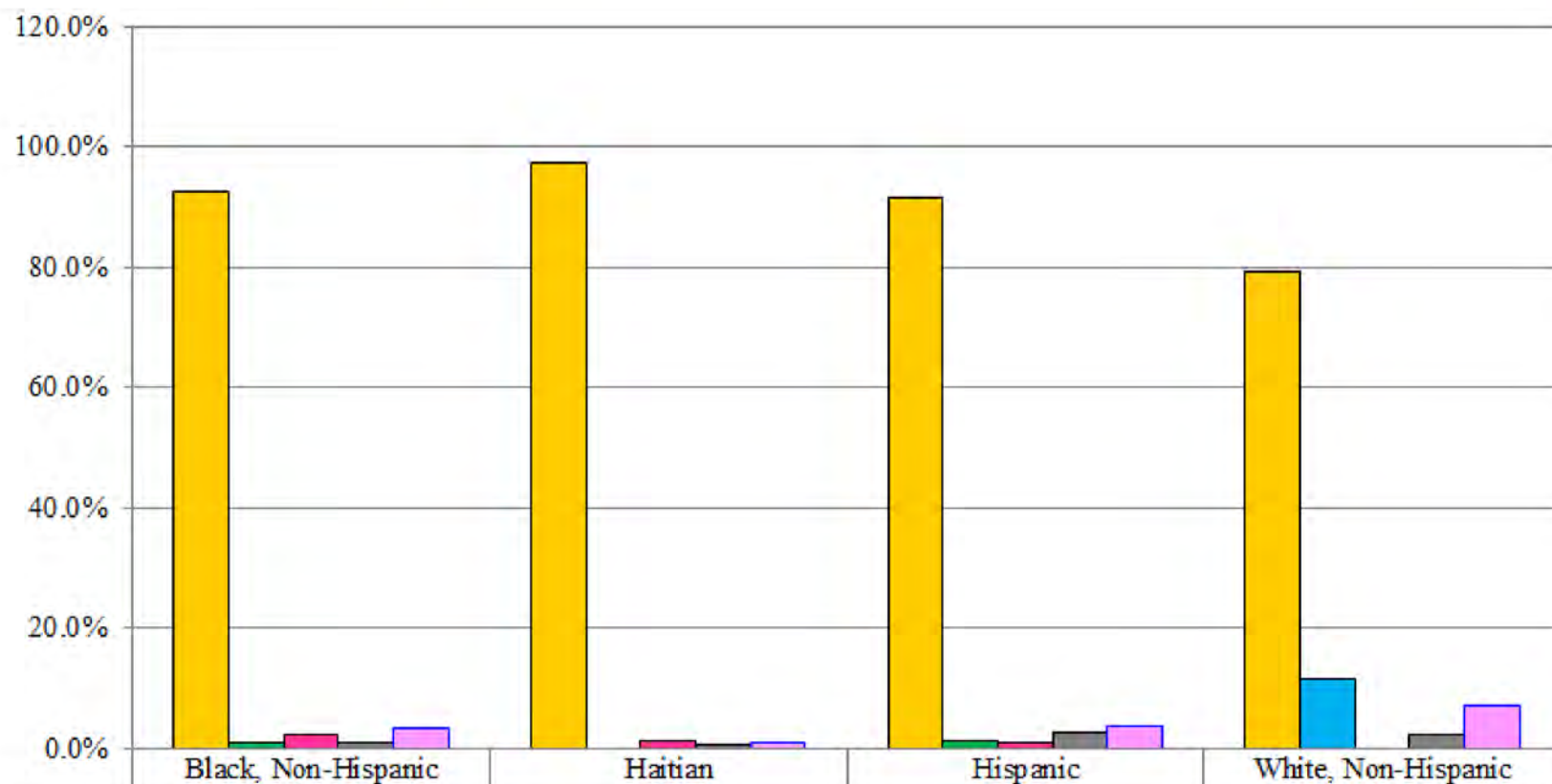
■ Heterosexual	38.5%	69.6%	9.4%	8.1%
■ Injection Drug Use	0.5%	0.0%	0.7%	0.0%
■ Male to Male Sexual Contact	51.1%	21.7%	83.6%	80.2%
■ Male to Male Sexual Contact/IDU	1.1%	0.0%	0.3%	2.3%
■ Mother	1.1%	2.2%	0.1%	0.0%
■ Other	0.6%	0.0%	0.7%	0.1%
■ Unknown	7.1%	6.5%	5.2%	9.3%

FEMALE PRIMARY EXPOSURE MODES

**PRIMARY MODE OF EXPOSURE NEW AND TOTAL FEMALES IN CARE
RYAN WHITE PROGRAM, FY 2022**

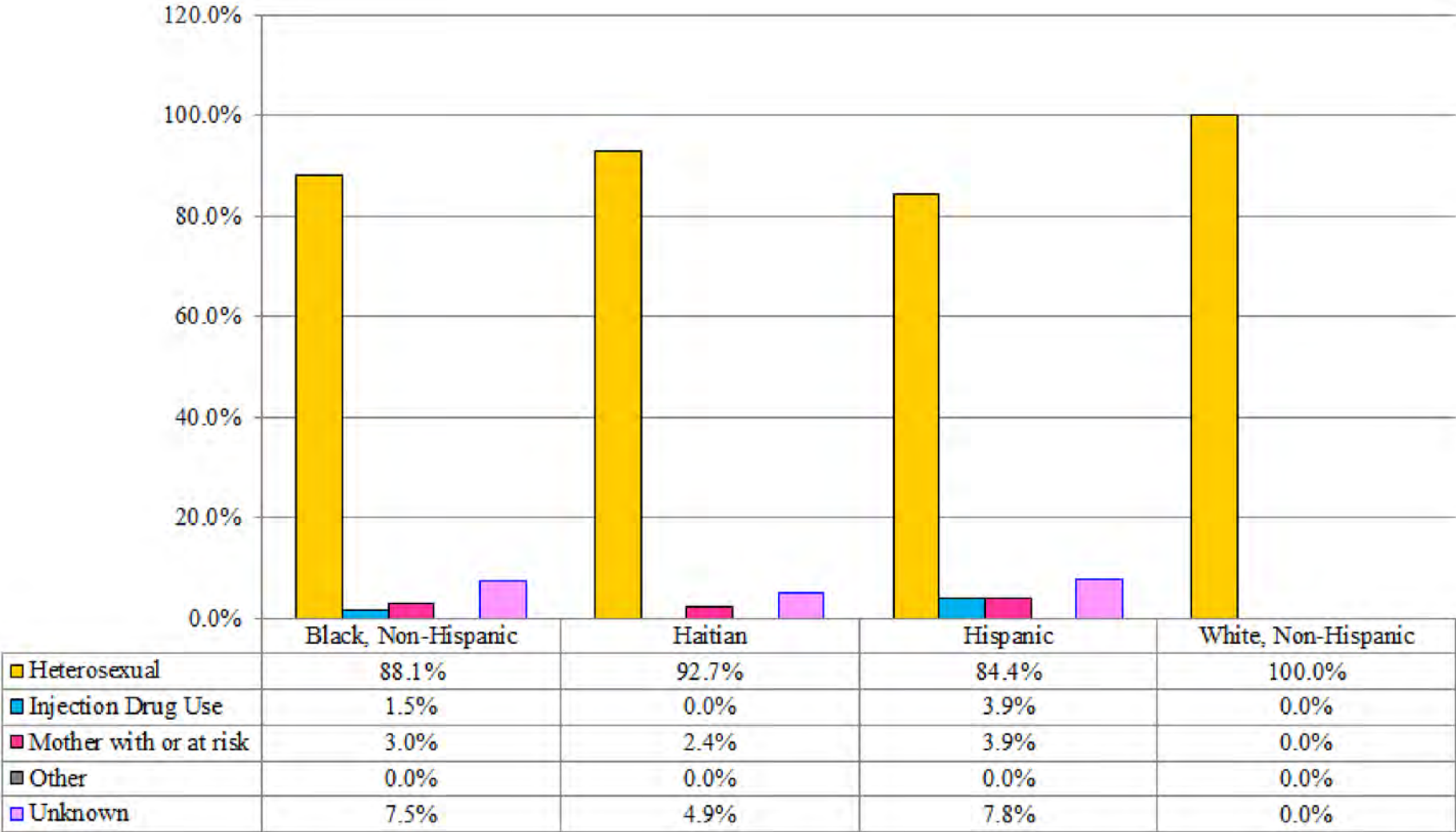


PRIMARY MODE OF EXPOSURE BY RACE/ETHNICITY FEMALES IN CARE RYAN WHITE PROGRAM, FY 2022



Heterosexual	92.5%	97.2%	91.4%	79.1%
Injection Drug Use	0.8%	0.0%	1.4%	11.6%
Mother with or at risk	2.4%	1.3%	1.0%	0.0%
Other	0.9%	0.7%	2.6%	2.3%
Unknown	3.4%	0.8%	3.6%	7.0%

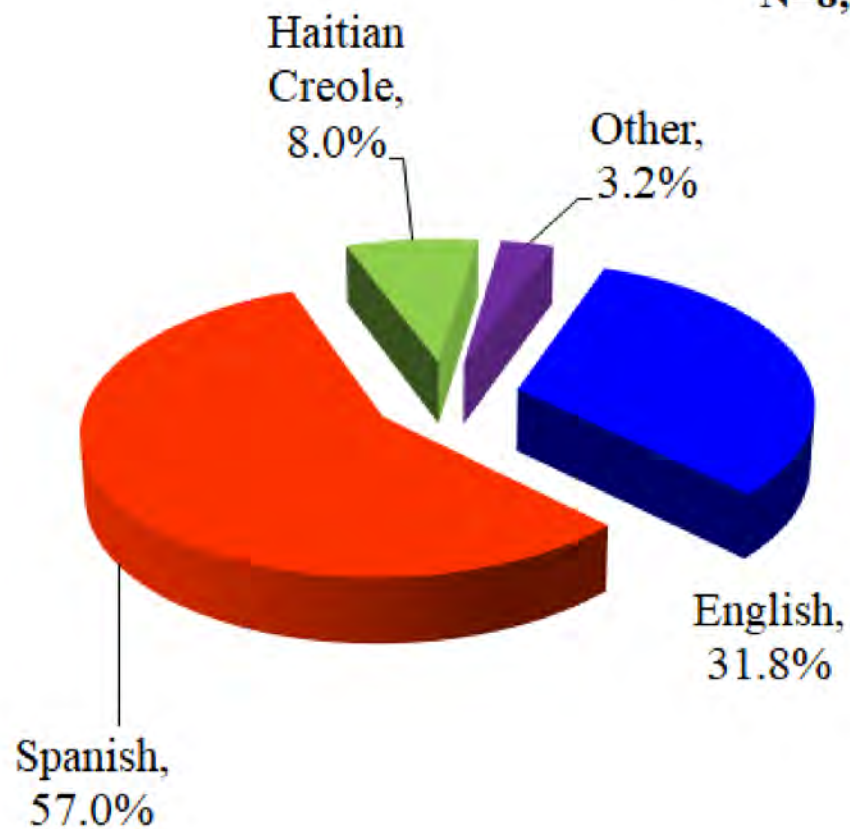
**PRIMARY MODE OF EXPOSURE BY RACE/ETHNICITY FEMALE NEW TO CARE
RYAN WHITE PROGRAM, FY 2022**



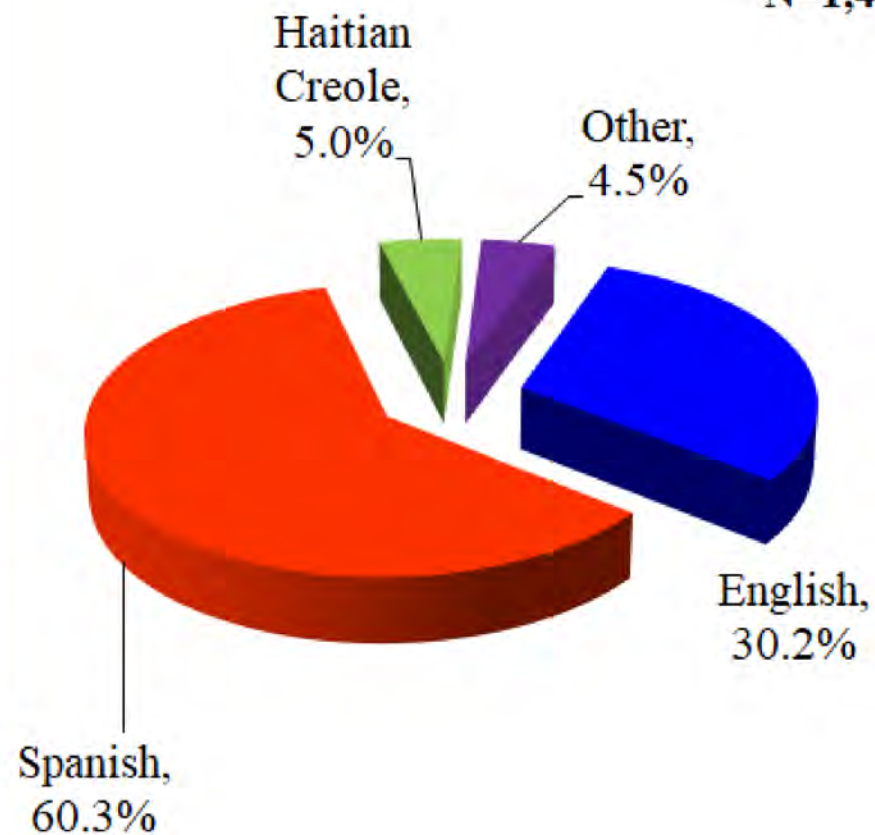
PRIMARY LANGUAGE

**PRIMARY LANGUAGE OF NEW AND TOTAL CLIENTS IN CARE
RYAN WHITE PROGRAM, FY 2022**

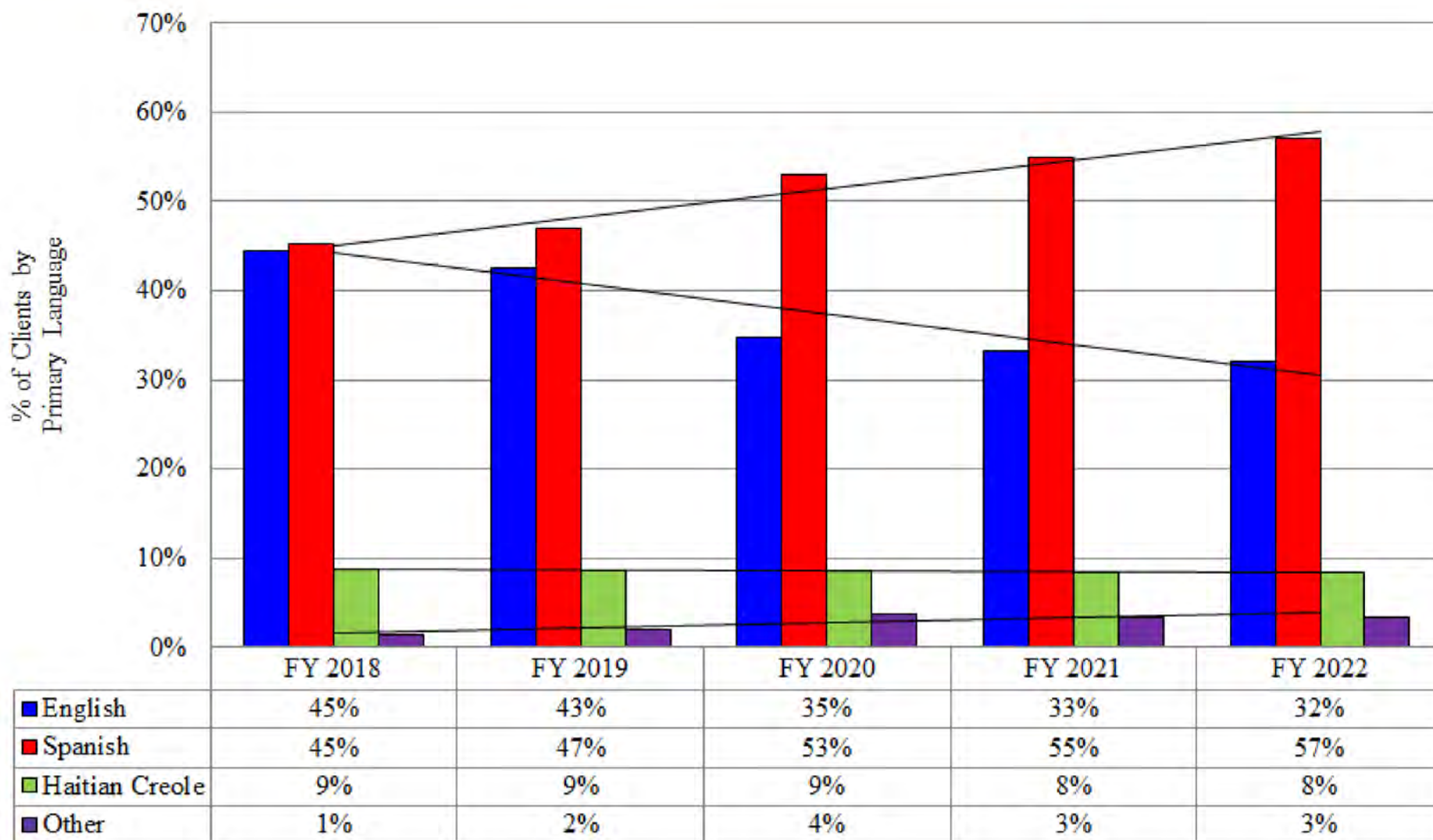
**All Ryan
White Clients
N=8,599**



**New Ryan
White Clients
N=1,492**

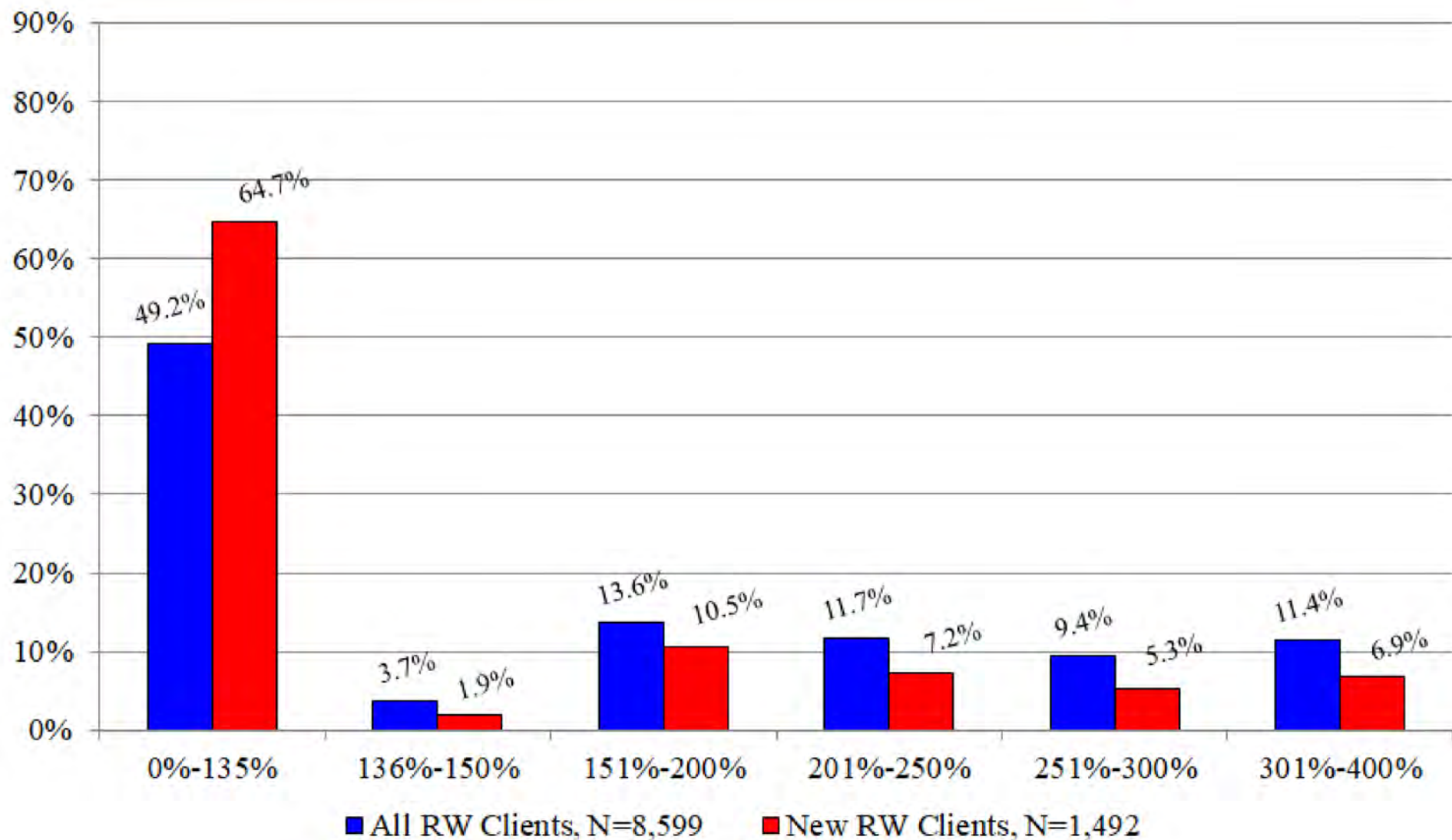


PRIMARY LANGUAGE OF CLIENTS IN CARE RYAN WHITE PROGRAM, FY 2018-2022



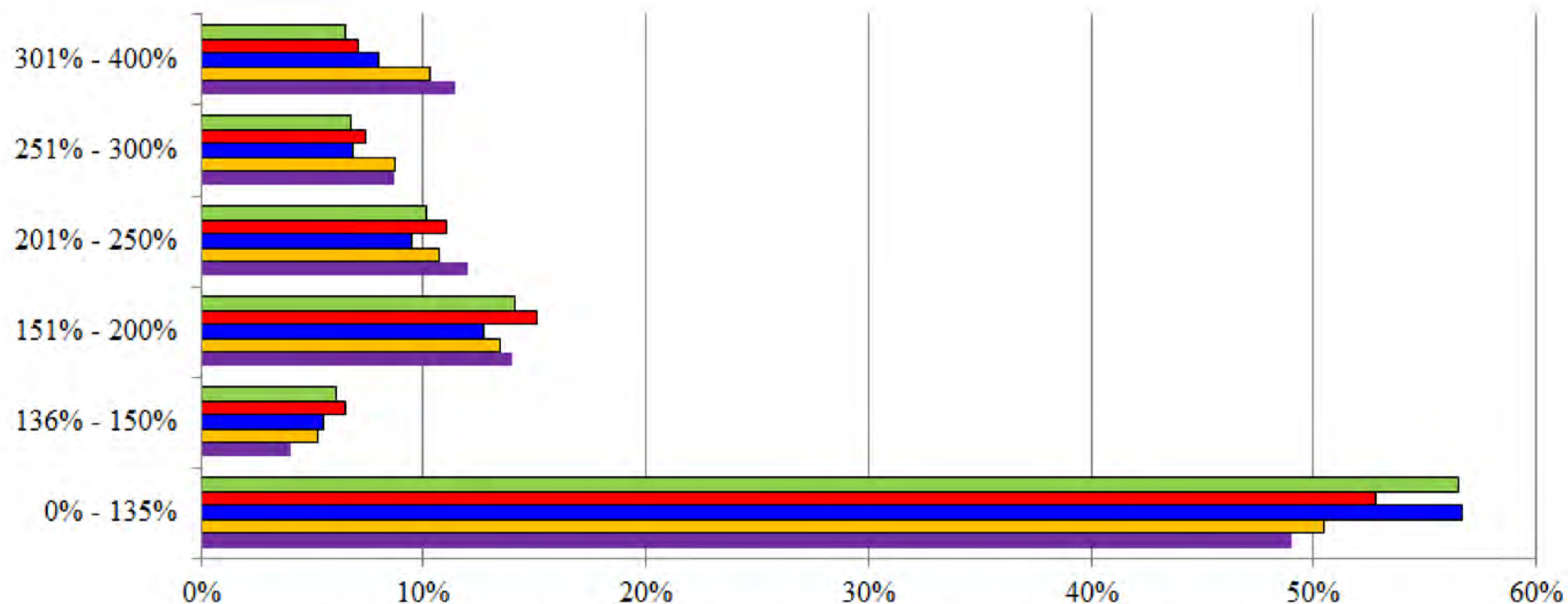
INCOME LEVEL

INCOME LEVEL OF NEW AND TOTAL CLIENTS IN CARE RYAN WHITE PROGRAM, FY 2022



INCOME LEVEL OF CLIENTS IN CARE

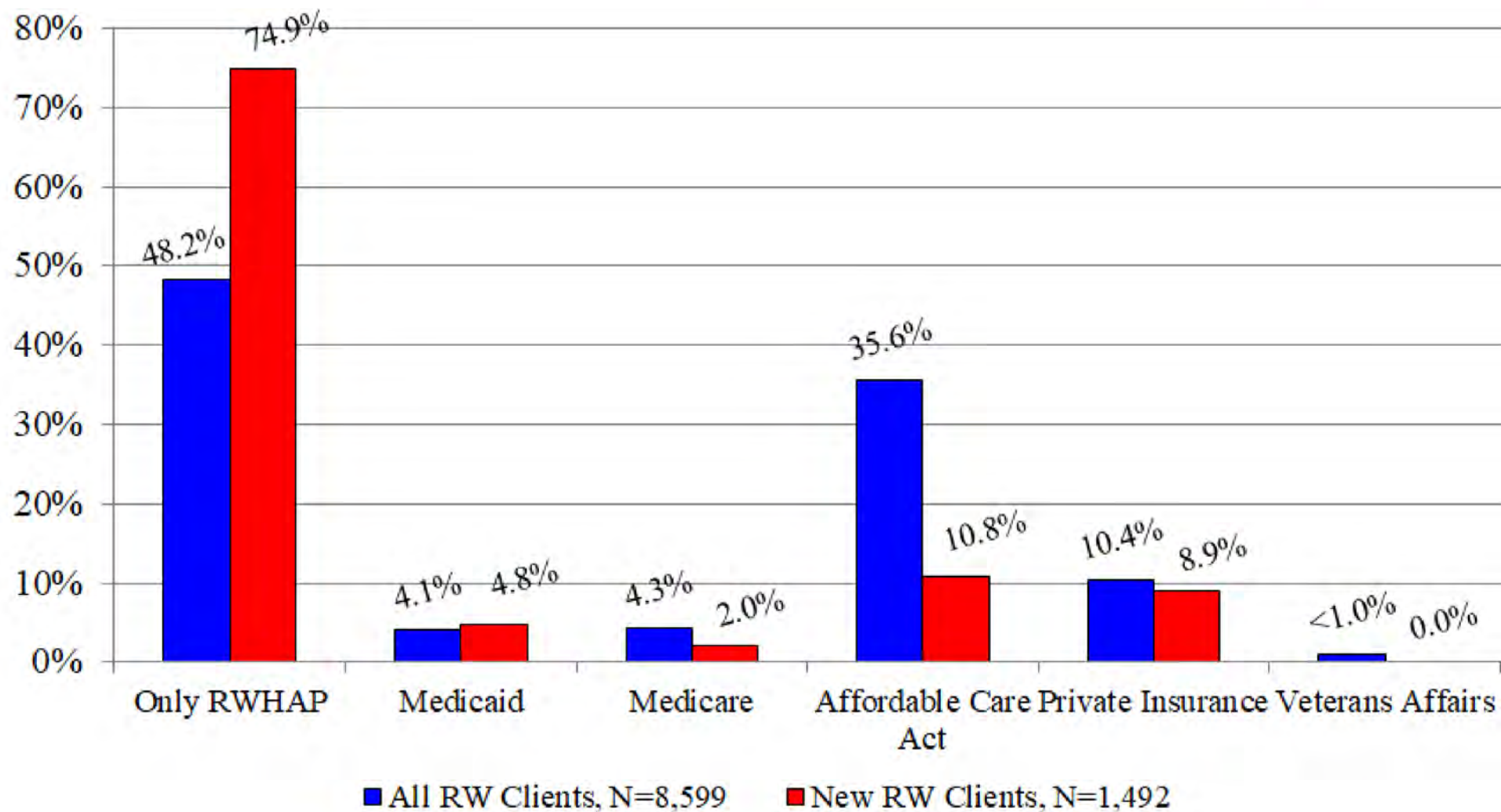
RYAN WHITE PROGRAM, FY 2018-2022



	0% - 135%	136% - 150%	151% - 200%	201% - 250%	251% - 300%	301% - 400%
FY 2018	57%	6%	14%	10%	7%	7%
FY 2019	53%	7%	15%	11%	7%	7%
FY 2020	57%	6%	13%	10%	7%	8%
FY 2021	51%	5%	13%	11%	9%	10%
FY 2022	49%	4%	14%	12%	9%	11%

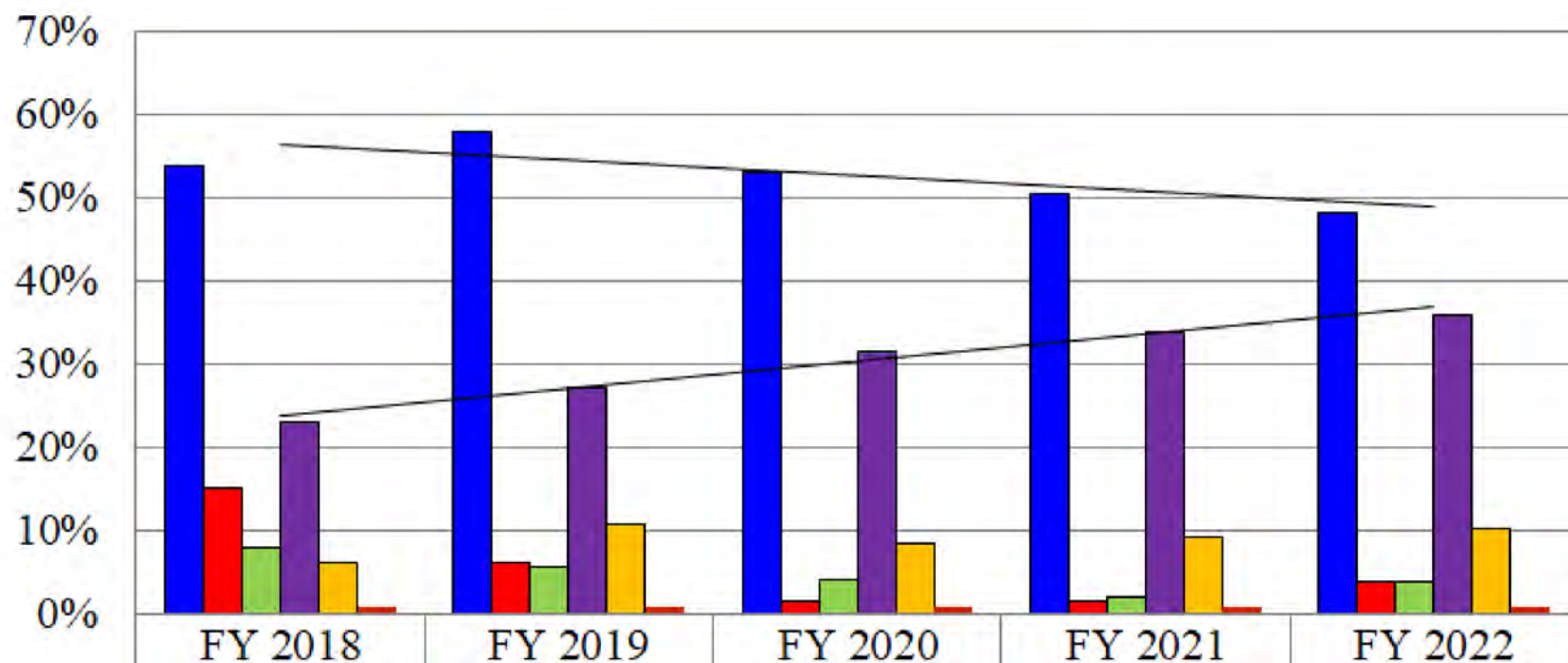
INSURANCE COVERAGE

INSURANCE COVERAGE OF NEW AND TOTAL CLIENTS IN CARE RYAN WHITE PROGRAM, FY 2022



INSURANCE COVERAGE OF CLIENTS IN CARE

RYAN WHITE PROGRAM, FY 2018-2022



■ Only RWHAP	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
■ Medicaid	54%	58%	53%	51%	48%
■ Medicare	15%	6%	2%	2%	4%
■ ACA	8%	6%	4%	2%	4%
■ Private Ins	23%	27%	32%	34%	36%
■ VA	6%	11%	9%	9%	10%
	1%	1%	1%	1%	1%

THANK YOU!





Care and Treatment
Thursday, June 8, 2023

10:00 a.m. – 1:00 p.m.

Miami-Dade County Main Library
101 West Flagler Street, Auditorium
Miami, FL 33130

AGENDA

- | | | |
|-------|---|--------------------|
| I. | Call to Order | Dr. Diego Shmuels |
| II. | Introductions | All |
| III. | Meeting Housekeeping and Rules | Dr. Mary Jo Trepka |
| IV. | Floor Open to the Public | Dr. Mary Jo Trepka |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 4, 2023 | All |
| VII. | Reports | |
| | • Grantee reports (Part A, B, ADAP, and General Revenue) | Recipients |
| | • Vacancies | Marlen Meizoso |
| | • Report to Committees (reference only) | All |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • Setting Priorities and Allocating Resource Process (Section 1) | All |
| | • Summary of HIV Epi Profile Data, 2020-2021 (Section 3) | Marlen Meizoso |
| | • 2022 EIIHA data (Section 3) | Dr. Robert Ladner |
| | • 2022 Ryan White Program HIV Care Continuum (Section 3) | Dr. Robert Ladner |
| | • 2022 Ryan White Demographics (Section 4) | Dr. Robert Ladner |
| X. | Open Discussion and Announcements | All |
| XI. | Next Meeting: July 13, 2023 at Main Library- Auditorium | Dr. Mary Jo Trepka |
| XII. | Adjournment | Dr. Diego Shmuels |

Meeting documents available at: <http://aidsnet.org/meeting-documents/#docsct>

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For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact
Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | twitter.com/HIVPartnership | instagram.com/hiv_partnership/

You're invited!

Prevention Committee Special Presentation

HIV and STDs

Presented by Kamelah Jones, MPH

STD Epidemiologist

Florida Department of Health in Miami-Dade County

June 29, 2023 at 10:00 AM

Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

Please RSVP: hiv-aidsinfo@behavioralscience.com



JULY 2023

RYAN WHITE PART A/MAI PROGRAM AND MIAMI-DADE HIV/AIDS PARTNERSHIP CALENDAR

Monday	Tuesday	Wednesday	Thursday	Friday	<div>All events listed on this calendar are open to the public.</div> <div>People with HIV are encouraged to attend!</div> <div></div> <div>Are you attending a meeting or training?</div> <div></div> <div>Your RSVP lets us know if we have the necessary participants to hold the activity and ensures we have enough materials for distribution.</div> <div>To attend, RSVP to: (305) 445-1076 or hiv-aidsinfo@behavioralscience.com</div> <div>Visit our website for more information www.aidsnet.org</div> <div>Version 06/02/23 Information on this calendar is subject to change</div>
3	4 Independence Day (BSR Offices Closed)	5	6	7	
10	11	12  Get on Board! Virtual Training Series 12:00 PM to 1:00 PM via Zoom	13 Care & Treatment Committee 10:00 AM to 1:00 PM at MDC Main Library	14	
17 Miami-Dade HIV/AIDS Partnership 10:00 AM to 12:00 PM at MDC Main Library	18	19	20 Housing Committee 2:00 PM to 4:00 PM at BSR Corp.	21 Zero HIV Stigma Day Clinical Quality Management Committee 9:30 AM to 11:30 AM via Zoom	
24 JIPRT: Joint Integrated Plan Review Team - Strategic Planning Committee and Prevention Committee **Cancelled**	25	26 Executive Committee 10:00 AM to 12:00 PM at BSR Corp.	27	28 Medical Care Subcommittee 9:30 AM to 11:30 AM at BSR Corp.	
31 Community Coalition Roundtable 5:30 PM to 7:30 PM at Borinquen Medical Centers	<div>REGULAR MEETING LOCATIONS</div> <div>BSR Corp. - Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134</div> <div>MDC Main Library - Miami-Dade County Main Library, 101 West Flagler Street, Auditorium, Miami, FL 33130</div> <div>SPECIAL MEETING LOCATION</div> <div>Borinquen Medical Centers, 3601 Federal Hwy, Miami 33137</div>				



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