To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

Vision: To be the Healthiest State in the Nation

September 5, 2023

## ADAP Miami-Dade / Summary Report - AUGUST 2023

| Month     | 1st Enrollments | Re-Enrollments | OPEN  | CHD Pharmacy   | RXs    | Patients | RX/Pt | Payments        | Premiums | ~ Premium  |
|-----------|-----------------|----------------|-------|----------------|--------|----------|-------|-----------------|----------|------------|
| Apr-23    | 113             | 737            | 6,364 | \$1,564,028.71 | 2,750  | 931      | 3.0   | \$3,638,506.77  | 2,562    | \$1,420.18 |
| Мау-23    | 94              | 393            | 6,441 | \$2,677,106.06 | 2,897  | 952      | 3.0   | \$3,640,335.31  | 2,574    | \$1,414.27 |
| Jun-23    | 101             | 125            | 6,809 | \$1,802,814.62 | 3,138  | 1,018    | 3.1   | \$3,673,007.70  | 2,616    | \$1,404.05 |
| Jul-23    | 84              | 105            | 6,995 | \$1,645,498.21 | 2,879  | 965      | 3.0   | \$3,664,239.62  | 2,620    | \$1,398.56 |
| Aug-23    | 120             | 74             | 7,123 | \$1,778,109.44 | 3,160  | 1,026    | 3.1   | \$3,669,906.98  | 2,630    | \$1,395.40 |
| Sep-23    |                 |                |       |                |        |          |       |                 |          |            |
| Oct-23    |                 |                |       |                |        |          |       |                 |          |            |
| Nov-23    |                 |                |       |                |        |          |       |                 |          |            |
| Dec-23    |                 |                |       |                |        |          |       |                 |          |            |
| Jan-24    |                 |                |       |                |        |          |       |                 |          |            |
| Feb-24    |                 |                |       |                |        |          |       |                 |          |            |
| Mar-24    |                 |                |       |                |        |          |       |                 |          |            |
| FY23/24 > | 512             | 1,434          | 7,119 | \$7,689,447.60 | 11,664 | 3,866    | 3.0   | \$14,616,089.40 | 10,372   | \$1,409.19 |

SOURCE: Provide - DATE: 09/05/23 - Subject to Review & Editing

## **PROGRAM UPDATE**

- \* 09/05/23: Cabenuva ® utilization @ ADAP Miami: 242 patients. Direct Dispense 159 (66 %); Premium Plus 83 (34 %)
- \* 04/01/23: Medicaid Unwinding (4/1/23-3/31/24): Eligible for ADAP approved plans. Medicaid letter (<400%); not letter (75%-400%).
- \* 07/01/23: NEW Updated Uninsured Pharmacy PBM pharmacies: Navarro Specialty Pharmacy

| <u>CURRENT</u> Ongoing CHD Pharmacy <b>Services</b> |                                    |                          |  |  |  |
|---|------------------------------------|--------------------------|--|--|--|
| 1   | FDOH CHD Pharmacy @ Flagler Street | On Site                  |  |  |  |
| 2   | FDOH CHD Pharmacy @ Flagler Street | Mail order               |  |  |  |
| 3   | FDOH ADAP Program @ West Perrine   | CVS Specialty Mail Order |  |  |  |

## PHARMACY SELECTION:

Pharmacy selection is the client's choice only. Providers, case managers, pharmacies, and agencies, must refer clients to ADAP Miami Program Office to complete the pharmacy selection process.

| ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade – As of 7/1/23 |   |                              |  |  |  |
|---|---|------------------------------|--|--|--|
| 1   | AIDS Healthcare Foundation              | Four (4) sites               |  |  |  |
| 2   | Borinquen Healthcare Center             | One (1) site                 |  |  |  |
| 3   | Miami Beach Community Health Center     | Three (3) sites              |  |  |  |
| 4   | WINN DIXIE Stores                       | Seven (7) sites              |  |  |  |
| 5   | CVS Specialty Mail Order                | Mail Order / Monroeville, PA |  |  |  |
| 6   | Community Health of South Florida - CHI | Two (2) sites                |  |  |  |
| 7   | NEW Navarro Specialty Pharmacy          | Mail Order                   |  |  |  |

For additional information: www.ADAPMigmi.com or ADAP.FLDOHMDC@flhealth.gov

<sup>\*</sup> NOTE: West Perrine: 540 clients (09/05/23, whose expenditures are not included in this report.