RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

July 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A Ryan White MAI

| SERVICE CATEGORIES | | Service Units | | Unduplicated Client Count | |
|--|---------|---------------|--------------|---------------------------|--------------|
| | | Monthly | Year-to-date | Monthly | Year-to-date |
| Core Medical Services | | | | | |
| AIDS Pharmaceutical Assistance (LPAP/CPAP) | | 0 | 14 | 0 | 6 |
| Health Insurance Premium and Cost Sharing Assistance | | 5 | 1,419 | 4 | 787 |
| Medical Case Management | | 8,144 | 41,874 | 4,090 | 6,595 |
| Mental Health Services | | 59 | 253 | 32 | 58 |
| Oral Health Care | | 826 | 4,159 | 648 | 1,818 |
| Outpatient Ambulatory Health Services | | 1,751 | 10,839 | 1,147 | 3,334 |
| Substance Abuse Outpatient Care | | 1 | 8 | 1 | 5 |
| Support Services | | | | | |
| Food Bank/Home Delivered Meals | | 0 | 4,209 | 0 | 827 |
| Medical Transportation | | 110 | 1,480 | 100 | 444 |
| Other Professional Services | | 107 | 549 | 23 | 49 |
| Outreach Services | | 61 | 315 | 30 | 103 |
| Substance Abuse Services (residential) | | 77 | 996 | 5 | 20 |
| | TOTALS: | 11,141 | 66,115 | | |
| Total unduplicated clients (month): | | 4,775 | | | |
| Total unduplicated clients (YTD): | | 7,523 | | | |

See page 4 for Service Unit Definitions

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RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

Total unduplicated clients (YTD):

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

| FOR THE PERIOD OF: | July 2023 | Ryan White Part A | | | |
|--|------------------|-------------------|--------------|----------------|------------------|
| SERVICE CATEGORIES | | Serv | ice Units | Unduplica | ted Client Count |
| | | <u>Monthly</u> | Year-to-date | <u>Monthly</u> | Year-to-date |
| Core Medical Services | | | | | |
| AIDS Pharmaceutical Assistance (LPAP/CPAP) | | 0 | 14 | 0 | 6 |
| Health Insurance Premium and Cost Sharing Assistance | | 5 | 1,419 | 4 | 787 |
| Medical Case Management | | 7,291 | 37,653 | 3,782 | 6,285 |
| Mental Health Services | | 55 | 245 | 29 | 53 |
| Oral Health Care | | 826 | 4,159 | 648 | 1,818 |
| Outpatient Ambulatory Health Services | | 1,608 | 9,705 | 1,050 | 3,173 |
| Substance Abuse Outpatient Care | | 1 | 8 | 1 | 5 |
| Support Services | | | | | |
| Food Bank/Home Delivered Meals | | 0 | 4,209 | 0 | 827 |
| Medical Transportation | | 99 | 1,410 | 89 | 425 |
| Other Professional Services | | 107 | 549 | 23 | 49 |
| Outreach Services | | 59 | 308 | 28 | 96 |
| Substance Abuse Services (residential) | | 77 | 996 | 5 | 20 |
| | TOTALS: | 10,128 | 60,675 | | |
| Total unduplicated clients (month): | | <u>4,503</u> | | | |

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7,360

RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

| FOR THE PERIOD OF: | July 2023 | | Ryan White M. | AI | |
|---------------------------------------|------------------|----------------|---------------|----------------|------------------|
| SERVICE CATEGORIES | | Serv | ice Units | Unduplica | ted Client Count |
| | | <u>Monthly</u> | Year-to-date | <u>Monthly</u> | Year-to-date |
| Core Medical Services | | | | | |
| Medical Case Management | | 853 | 4,221 | 430 | 742 |
| Mental Health Services | | 4 | 8 | 3 | 5 |
| Outpatient Ambulatory Health Services | | 143 | 1,134 | 103 | 429 |
| Support Services | | | | | |
| Medical Transportation | | 11 | 70 | 11 | 29 |
| Outreach Services | | 2 | 7 | 2 | 7 |
| | TOTALS: | 1,013 | 5,440 | | |
| Total unduplicated clients (month): | | <u>479</u> | | | |
| Total unduplicated clients (YTD): | | 990 | | | |

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Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

| Service Categories | Service Unit Definition |
|--|--|
| | |
| Core Medical Services | |
| | |
| AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP) | 1 filled prescription |
| Health Insurance Premium & Cost Sharing Assistance | 1 health insurance payment (copayment or deductible) |
| Medical Case Management (MCM; Incl. Treatment Adherence) | 1 MCM encounter |
| Mental Health Services | 1 individual or group encounter |
| Oral Health Care | 1 oral health care visit |
| Outpatient/Ambulatory Health Services | 1 medical visit |
| Substance Abuse Outpatient Care | 1 individual or group encounter |
| | |
| Support Services | |
| | |
| Emergency Financial Assistance (limited access) | 1 filled prescription |
| Food Bank | 1 bag of groceries |
| Medical Transportation | 1 medical transportation voucher or one-way rideshare trip |
| Other Professional Services (Legal Assistance & Permanency Planning) | 1 hour of legal assistance |
| Outreach Services | 1 individual encounter |
| Substance Abuse Services-Residential | 1 day of residential substance abuse services |

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.