RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

FOR THE PERIOD OF:

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

September 2023

FUNDING SOURCE(S) INCLUDED:

Unduplicated Client Count

Ryan White Part A Ryan White MAI

SERVICE CATEGORIES Service Units

		Monthly	Year-to-date	Monthly	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		6	25	6	13
Health Insurance Premium and Cost Sharing Assistance		0	2,585	0	1,182
Medical Case Management		9,066	59,902	4,294	7,192
Mental Health Services		63	383	40	84
Oral Health Care		873	6,086	680	2,159
Outpatient Ambulatory Health Services		2,001	16,361	1,203	3,759
Substance Abuse Outpatient Care		4	15	3	8
Support Services					
Food Bank/Home Delivered Meals		0	9,373	0	999
Medical Transportation		618	4,266	275	727
Other Professional Services		31	624	16	57
Outreach Services		73	469	29	137
Substance Abuse Services (residential)		342	2,807	14	49
	TOTALS:	13,077	102,896		
Total unduplicated clients (month):		<u>4,918</u>			
Total unduplicated clients (YTD):		8,062			

See page 4 for Service Unit Definitions

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RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

Total unduplicated clients (YTD):

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	September 2023	Ryan White Part A			
SERVICE CATEGORIES	_	Serv	ice Units	Unduplica	ted Client Count
		Monthly	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		6	25	6	13
Health Insurance Premium and Cost Sharing Assistance		0	2,585	0	1,182
Medical Case Management		7,891	53,460	3,883	6,904
Mental Health Services		52	362	31	72
Oral Health Care		873	6,086	680	2,159
Outpatient Ambulatory Health Services		1,843	14,608	1,104	3,584
Substance Abuse Outpatient Care		4	15	3	8
Support Services					
Food Bank/Home Delivered Meals		0	9,373	0	999
Medical Transportation		608	4,161	266	712
Other Professional Services		31	624	16	57
Outreach Services		68	449	24	119
Substance Abuse Services (residential)		342	2,807	14	49
	TOTALS:	11,718	94,555		
Total unduplicated clients (month):		4,563			

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7,927

RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	September 2023		Ryan White M	AI	
SERVICE CATEGORIES	_	Serv	ice Units	Unduplica	ted Client Count
		Monthly	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
Medical Case Management		1,175	6,442	554	904
Mental Health Services		11	21	9	12
Outpatient Ambulatory Health Services		158	1,753	114	556
Support Services					
Medical Transportation		10	105	10	36
Outreach Services		5	20	5	18
	TOTALS:	1,359	8,341		
Total unduplicated clients (month):		<u>619</u>			
Total unduplicated clients (YTD):		1,231			

Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.