



Let's Celebrate

MIAMI-DADE HIV/AIDS PARTNERSHIP

*Year-end meeting and celebration
of Partnership and Committee
member 2023 accomplishments!*

★ MONDAY, DECEMBER 18 AT 10 AM

Miami-Dade County Main Library,

101 West Flagler Street, Auditorium, Miami, FL 33130

RSVP: hiv-aidsinfo@behavioralscience.com



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, December 18, 2023
10:00 AM – 12:00 PM

Scan for meeting documents.

Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA

- | | | |
|-------|--|------------------------|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Alecia Tramel-McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of November 20, 2023 | All |
| VII. | Reports | |
| | A. Membership | Alecia Tramel-McIntyre |
| | B. Committee Reports and Action Items | |
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| | - Integrated Plan Evaluation Workgroup | |
| | ▪ Care and Treatment | |
| | - Ryan White Prescription Drug Formulary Additions | |
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| | - Maximizing Expenditures | |
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| | ▪ Executive, Community Coalition, Housing, Prevention, Strategic Planning | |
| | - General Reports (no action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
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| | D. Approval of Reports | All |
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| | ▪ Nominations for Vice Chair Vacancy | |
| | ▪ 2023 Member Recognition | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meeting: Monday, January 22, 2024 at the Miami-Dade County Main Library | Alecia Tramel-McIntyre |
| XII. | Adjournment | Alecia Tramel-McIntyre |

Please mute or turn off all cellular devices.

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Meeting Housekeeping

Updated September 8, 2023
Miami-Dade County Main Library Version



Disclaimer & Code of Conduct

- ❑ Audio of this meeting is being recorded and will become part of the public record.
- ❑ Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- ❑ Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- ❑ Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.

Language Matters!

In today's world, there are many words that can be stigmatizing. Here are a few suggestions for better communication.

Remember **People First** Language . . .

People with HIV, *People* with substance use disorders, *People* who are homeless, etc.

Please don't say **RISKS** . . . Instead, say **REASONS**.
Please don't say, **INFECTED with HIV** . . . Instead, say
ACQUIRED HIV, DIAGNOSED with HIV, or
CONTRACTED HIV.

Please **do not** use these terms . . .

Dirty . . . Clean . . . Full-blown AIDS . . . Victim . . .



**PUT
PEOPLE
FIRST!**

General Housekeeping

- ❑ You must sign in to be counted as present.
- ❑ Place cell phones on mute or vibrate - *If you must take a call, please excuse yourself from the meeting.*
- ❑ Have your Cultural Center Parking Garage ticket validated at the Library front desk for a reduced parking rate.
- ❑ Eligible committee members should see staff for a voucher at the end of the meeting.

Meeting Participation

- ❑ Raise your hand if you need clarification about any terminology or acronyms used throughout the meeting.
- ❑ Raise your hand to be recognized by the Chair or added to the queue.
- ❑ Discussion should be limited to the current Agenda topic or motion.
- ❑ Speakers should not repeat points previously addressed.
- ❑ Any attendee may be permitted to address the board as time allows and at the discretion of the Chair.

Resources

- ❑ Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
- ❑ See staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.
- ❑ Today's presentation and supporting documents are online at aidsnet.org/meeting-documents/.





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Floor Open to the Public

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

“BSR has a dedicated line for statements to be read into the record. No statements were received.”



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I. Call to Order

Partnership Chair, Alecia Tramel-McIntyre, called the meeting to order at 10:18 a.m.

II. Introductions

Ms. Tramel-McIntyre called for introductions and led an ice breaker during which members, staff, and guests introduced themselves.

III. Housekeeping/Meeting Rules

Ms. Tramel-McIntyre reviewed the PowerPoint presentation, *Partnership Meeting Housekeeping*, including code of conduct, “people first” language, resource persons, and attendance. Members and guests were reminded that the meeting was being recorded and will become part of the public record.

IV. Floor Open to the Public

Ms. Tramel-McIntyre opened the floor to the public with the following statement:

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns. BSR has a dedicated telephone line as well as a general email address for statements to be read into the record. No statements were received via the telephone line or email.”

There were no comments; the floor was then closed.

V. Review/Approve Agenda

Members reviewed the agenda and made a motion for acceptance of the document as presented.

Motion to approve the agenda as presented.

Moved: David Goldberg

Seconded: Stephen Herz

Motion: Passed

VI. Review/Approve Minutes of July 17, 2023

The minutes of July 17, 2023 were reviewed and no changes were made. A vote was announced for the minutes for May 15, 2023 instead of the minutes for July 17, 2023; therefore a second motion was made.

Motion to approve the minutes of May 15, 2023 as presented.

Moved: Daniel T. Wall

Seconded: Tabitha Hunter

Motion: Passed

Motion to approve the minutes of July 17, 2023 as presented.

Moved: James Dougherty

Seconded: Daniel T. Wall

Motion: Passed

VII. Reports

A. Membership

Ms. Tramel-McIntyre announced that the vacancy report is posted online. All committees and the Partnership are in need of members. Attendees were encouraged to promote membership opportunities, especially to Ryan White clients, and reminded members of the importance of having people with lived experience as members of the Partnership.

B. Committee Reports

Executive Committee

Alecia Tramel McIntyre

□ Proposed Changes to the Miami-Dade HIV/AIDS Partnership Ordinance

Assistant County Attorney (ACA), Terrence A. Smith advised on the appropriate language for the motion.

Motion from the Miami-Dade HIV/AIDS Partnership in its capacity as an advisory board to recommend to the Miami-Dade County Board of County Commissioners to approve Proposed Changes to the Miami-Dade HIV/AIDS Partnership Ordinance as presented with Recipient recommendations.

Moved: Daniel T. Wall

Seconded: David Goldberg

Motion: Passed

Details: The proposed changes to the Miami-Dade HIV/AIDS Partnership Ordinance included a recommendation from the Recipient; other changes were presented as recommended by the Executive Committee. The proposal is intended to:

- 1. Redefine quorum requirements;*
- 2. Reduce Partnership membership from 39 members to 30 members;*
- 3. Remove alternate member seats;*
- 4. Redefine the member seats for Miami-Dade County Public Schools Representative and Part A Local Grantee Representative;*
- 5. Redefine the seats for ex-officio members;*
- 6. Reclassify the Representative Co-infected with Hepatitis B or C and Federally Recognized Indian Tribe Representative seats; and*
- 7. As appropriate, bring Partnership membership categories as defined in the County Ordinance in line with the Health Resources and Services Administration (HRSA) legislative definitions.*

Care and Treatment Committee

Dr. Diego Shmuels

□ Miami-Dade County Ryan White Part A FY 2023-24 (YR 33) Minority AIDS Initiative (MAI) Carryover Grant Funding Allocations - Sweeps 2 (SW2) - Revised Carryover Allocations

Motion to reduce the Miami-Dade County Ryan White Part A FY 2022 Minority AIDS Initiative (MAI) carryover grant funding allocation by \$47,043 from Medical Case Management, and by \$47,043 from Outpatient/Ambulatory Health Services.

Moved: Dr. Diego Shmuels

Seconded: Daniel T. Wall

Motion: Passed

There were no conflicted members.

Details: The FY 2022 carryover allocation made last month included a non-allowable carryover portion from FY 2020 so the total for the eligible carryover was adjusted to \$980,218. The allocation was then reduced by \$47,043 for both medical case management and outpatient/ambulatory health service.

Community Coalition Roundtable

Harold McIntyre

□ **Miami-Dade HIV/AIDS Partnership Member Recommendations**

Motion to recommend to the Mayor of Miami-Dade County the appointment of Dora Marcelin for the Representative from agencies receiving grants under Part D of the Ryan White Program, or from organizations with a history of providing services to children, youth, and families seat on the Miami-Dade HIV/AIDS Partnership.

Moved: Harold McIntyre Seconded: Daniel T. Wall Motion: Passed

Details: Members approved Ms. Marcelin as qualified to serve as the Ryan White Program Part D representative, a HRSA-required seat for Ryan White Program planning councils.

Motion to recommend to the Mayor of Miami-Dade County the appointment of Ruth Cooper for the Hospital or health care planning agency representative seat on the Miami-Dade HIV/AIDS Partnership.

Moved: Harold McIntyre Seconded: Daniel T. Wall Motion: Passed

Details: Members approved Ms. Cooper as qualified to serve as the hospital or health care planning agency representative, a HRSA-required seat for Ryan White Program planning councils.

Motion to recommend to the Mayor of Miami-Dade County the second term appointment of Laurie Ann Burks in the Representatives of the affected community seat on the Miami-Dade HIV/AIDS Partnership.

Moved: Harold McIntyre Seconded: Daniel T. Wall Motion: Passed

Details: Ms. Burks is an active member in good standing of the Partnership and the Community Coalition, and serves as Vice Chair of the Housing Committee. She was recommended to continue Partnership membership for a second term.

C. Grantee/Recipient Reports

Members received the new report, *Grantee/Recipient Top Line Summary Reports*. This format is intended to highlight important updates and challenges in an effort to make reporting more engaging for all members. Following are the report details and meeting discussion:

- **Ryan White Part A/Minority AIDS Initiative (MAI)** *Daniel T. Wall*
 1. Expenditures
 - Part A: \$21,843,541 available for Direct Services; \$1,562,211.16 paid to date.
 - MAI: \$2,259,423 available for Direct Services; \$68,424.89 paid to date.
 - Amounts paid appear low due to contracts that are still pending execution.
 - Subrecipient invoices have been submitted and will be paid as soon as contracts are executed.
 2. Unduplicated Clients: 7,228 served between March 2023 and June 2023:
 - 7,060 clients received Part A services.
 - 894 clients received MAI services.
 - Note: Some clients received both Part A and MAI services.

3. Highest Utilization
 - Part A: 3,812 clients - Medical Case Management (MCM); 911 clients - Outpatient/ Ambulatory Health Services (OAHS); and 637 clients - Oral Health Care.
 - MAI: 435 clients - MCM; 124 clients - OAHS.
4. Other
 - The Recipient's Ending the HIV Epidemic (EHE) HRSA site visit went well; Mr. Wall thanked subrecipients and staff for their contributions.
 - The EHE- Fast Track Cities Alignment Workshop Series is scheduled for August 29, 2023 at Miami-Dade College. The event will include Mayor Daniella Levine Cava signing of Paris Declaration on Fast-Track Cities Ending the HIV Epidemic 4.0

▪ **Ryan White Part B**

David Goldberg

1. One provider was late in submission.
2. A new category, Referral to Health Care/ Supportive Services, has been added this contract period to cover ADAP referrals.
3. Other: A letter will be sent to providers to clarify the Part A-enrolled clients' eligibility for Part B mental health services. Since Part A is the payer of last resort, the Medical Case Manager can bill Part A for enrollment and medical case management services, and the mental health services provider can bill Part B for mental health services without the need for re-enrollment.

▪ **AIDS Drug Assistance Program (ADAP) Miami**

Dr. Javier Romero

1. As of July 2023, the ADAP Program reached 7,000 Open/Active clients.
 - 59% Uninsured clients 34% of Expenditures
 - 41% Insured clients 66% of Expenditures

A question was raised as to why expenditures do not more closely align with the percentages of clients. Dr. Romero noted that the cost of medications for uninsured clients is less than for insured clients.

2. Affordable Care Act-Marketplace (ACA-MP) 2024 Open Enrollment applicants will be required to enroll directly with the insurance benefits manager, Broward Regional Health Planning Council (BRHPC). Open enrollment begins November 1, 2023.
3. Other: The Part A program does not anticipate any changes to the ACA-MP enrollment process.

D. Approval of Reports

Ms. Tramel-McIntyre called for a motion to approve all reports.

Motion to accept the Membership, Grantee/Recipient, and Committee Reports as presented.

Moved: James Dougherty

Seconded: Daniel T. Wall

Motion: Passed

VIII. Standing Business

There was no standing business.

IX. New Business

Several members had to leave early which would have broken quorum. Ms. Tramel-McIntyre called for a motion to defer the New Business item: 2024 Meeting Planning.

Motion to defer the 2024 Meeting Planning item to the next meeting.

Moved: James Dougherty

Seconded: Angela Machado

Motion: Passed

X. Announcements and Open Discussion

There were no announcements.

XI. Next Meeting

Ms. Tramel-McIntyre announced the next meeting date is Monday, September 18, 2023 at the Miami-Dade County Library.

XII. Adjournment

Ms. Tramel-McIntyre called for a motion to adjourn the meeting.

Motion to adjourn the meeting.

Moved: James Dougherty

Seconded: Abril Sarmiento

Motion: Passed

The meeting was adjourned at 11:53 a.m.



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Membership Report

November 21, 2023

The Miami-Dade HIV/AIDS Partnership

The official Ryan White Program Planning Council in Miami-Dade County and the Advisory Board for HIV/AIDS to the Miami-Dade County Mayor and Board of County Commissioners. Complete a brief New Member Interest Form to find out more: www.surveymonkey.com/r/DRJP5N5 or scan the QR code.



Opportunities for Ryan White Program Clients

13 seats are available to Ryan White Program Clients who are not affiliated or employed by a Ryan White Program Part A funded service provider.

Opportunities for General Membership

5 seats are open to people with HIV, service providers, and community stakeholders who have reputations of integrity and community service, and possess the relevant knowledge, skills and expertise in these membership categories:

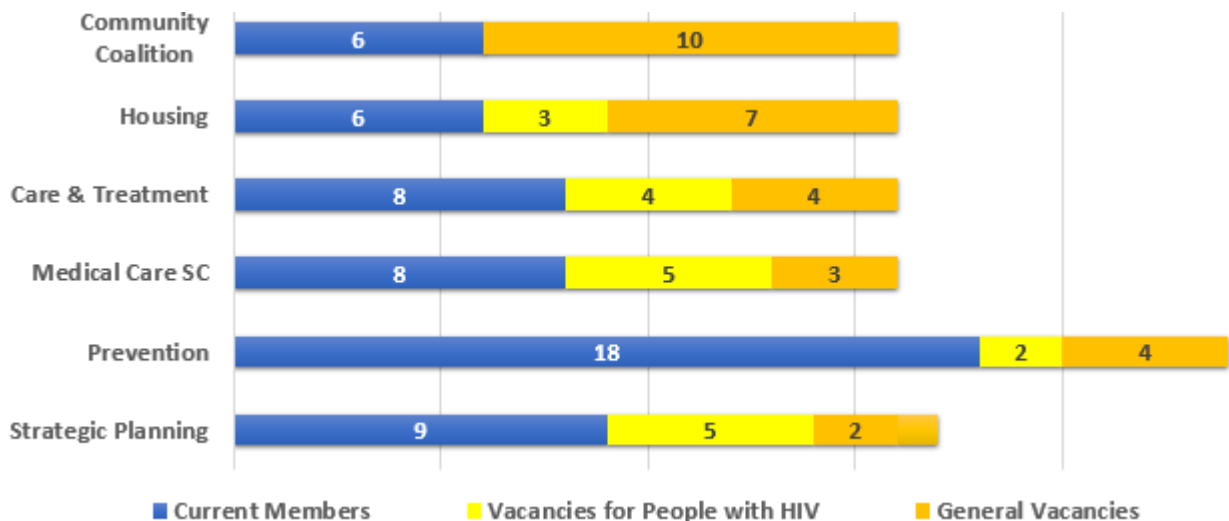
- Representative with HIV and Hepatitis B or C
- Other Federal HIV Program Grantee Representative (SAMHSA)
- Federally Recognized Indian Tribe Representative
- Mental Health Provider Representative
- Miami-Dade County Public Schools Representative

Applicants Pending Appointment

- Ryan White Program Part D Representative
- Hospital or Health Care Planning Agency Representative

Partnership Committees

Committees are now accepting applications for new members.
People with HIV are encouraged to apply.





Scan the QR code to complete a brief membership interest form

MEMBERSHIP

Are you a Member?

Thank you for your service to people with HIV!
Be sure to bring a Ryan White client to your next meeting!



Do You Qualify for Membership?

If you answer “Yes” to these questions, you could qualify for membership!

Are you a resident of Miami-Dade County?

Are you a registered voter in Miami-Dade County?

Note: Some seats for people with HIV are exempt from this requirement.

Can you volunteer three to five hours per month for Partnership activities?

Committee Activities

Work with a dedicated team of volunteers on these and more Partnership activities to better serve people with HIV in Miami-Dade County!

People with HIV are encouraged to join!

- ⌘ Allocate more than \$27 million in Ryan White Program funds with the **Care and Treatment Committee**
- ⌘ Develop an Annual Report on the State of HIV and the Ryan White Program in Miami-Dade County with the **Strategic Planning Committee**
- ⌘ Recruit and train new Partnership members with the **Community Coalition**
- ⌘ Work with the City of Miami Housing Opportunities for Persons with AIDS Program to address housing challenges for people with HIV/AIDS with the **Housing Committee**
- ⌘ Oversee updates and changes to medical treatment guidelines for the Ryan White Part/MAI Program with the **Medical Care Subcommittee**
- ⌘ Set priorities for Ryan White Program HIV health and support services in Miami-Dade County with the **Care and Treatment Committee**
- ⌘ Share a meal and testimonials at Roundtables with the **Community Coalition**
- ⌘ Develop and monitor the official HIV Prevention and Care Integrated Plan with the **Strategic Planning Committee & Prevention Committee**
- ⌘ Develop your leadership skills and be a committee leader with the **Executive Committee**
- ⌘ Oversee updates and changes to the Ryan White Prescription Drug Formulary with the **Medical Care Subcommittee**
- ⌘ Develop and monitor local Ending the HIV Epidemic activities with the Florida Department of Health in Miami-Dade County with the **Prevention Committee & Strategic Planning Committee**
- ⌘ Be in the know about the latest HIV activities of the Prevention Mobilization Workgroups with the **Prevention Committee**

Visit aidsnet.org/membership for the complete list of applications and details on Partnership and committee membership opportunities. Contact us at hiv-aidsinfo@behavioralscience.com or 305-445-1076 for assistance.



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- | | | |
|-------------|--|------------------------|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Alecia Tramel-McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of November 20, 2023 | All |
| VII. | Reports | |
| | A. Membership | Alecia Tramel-McIntyre |
| | B. Committee Reports and Action Items | |
| | ▪ Joint Integrated Plan Review Team (Strategic Planning & Prevention) | |
| | - Integrated Plan Evaluation Workgroup | |
| | ▪ Care and Treatment | |
| | - Ryan White Prescription Drug Formulary Additions | |
| | - Dear Colleague Letter on Aging and HIV | |
| | - Part A FY 2023-24 Part A and MAI Sweeps 3 | |
| | - Maximizing Expenditures | |
| | - Oral Health Care | |
| | ▪ Executive, Community Coalition, Housing, Prevention, Strategic Planning | |
| | - General Reports (no action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
| | ▪ Ryan White Part B | David Goldberg |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports | All |
| VIII. | Standing Business | |
| IX. | New Business | Alecia Tramel-McIntyre |
| | ▪ Nominations for Vice Chair Vacancy | |
| | ▪ 2023 Member Recognition | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meeting: Monday, January 22, 2024 at the Miami-Dade County Main Library | Alecia Tramel-McIntyre |
| XII. | Adjournment | Alecia Tramel-McIntyre |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo,
(305) 445-1076 x106 or cbontempo@behavioralscience.com.

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Committee Reports to the Miami-Dade HIV/AIDS Partnership Presented December 18, 2023

This report contains twelve (12) motions and an overview of each committee's activities for the meeting date(s) indicated.

EXECUTIVE COMMITTEE – SEPTEMBER 27, 2023

Members voted on these items since the Partnership was unable to meet in September:

- Appointed Manny Serria to the Housing Committee.
 - Approved the motions from the Care and Treatment Committee on the FY 2024 priorities, and allocations for Part A and MAI and two directives.
 - Approved a motion to accept changes to the allowable conditions list.
 - Approved the Strategic Committees motions approving the Annual Report and Administrative Mechanism reports.
 - Approved the FY 2024 Letter of Concurrence.
-

JOINT INTEGRATED PLAN REVIEW TEAM – OCTOBER 10, 2023 *1 MOTION*

Members:

- Reviewed the first integrated Plan Progress Report on accomplishments and challenges to date.
- Recommended extending the Integrated Plan Evaluation Workgroup for an additional year to act as a steering committee for the Joint Integrated Plan Review Team.

2024 Integrated Plan Evaluation Workgroup		
#	Motion	Details
1	<p>Motion to recommend the continuation of the Integrated Plan Evaluation Workgroup through 2024, with the following slate of members:</p> <p>Luigi Ferrer Florida Health Department in Miami Dade County</p> <p>Amaris Hess New Hope C.O.R.P.S.</p> <p>Trillion Ingram Empower U Community Health Center</p> <p>Camille Lowe Florida Health Department in Miami Dade County</p> <p>Angela Machado Public Health Trust/Jackson Hospital System</p> <p>Jamie Marques Project Access Foundation</p> <p>Angela Mooss Behavioral Science Research Institute</p> <p>Abril Sarmiento Florida Health Department in Miami Dade County</p> <p>Sarah Suarez Latino Commission on AIDS</p>	<p>Per the Partnership Bylaws, “Workgroups are appointed as needed by the Partnership to assist a standing committee and the Partnership with a specific issue or need.”</p> <p>The Integrated Plan Evaluation Workgroup (IPEW) completed its 2023 activities and requested a continuation through 2024 as a steering committee for the Joint Integrated Plan Review Team.</p>

CARE AND TREATMENT COMMITTEE – NOVEMBER 9, 2023 AND DECEMBER 14, 2023 *10 MOTIONS*

Members:

- Heard updates from Ryan White Program Part A, Ryan White Part B, AIDS Drug Assistance Program (ADAP), and General Revenue.
- Worked on developing service descriptions for the service approved in September, but focused the December meeting on emergency financial assistance.
- Worked on reviewing service descriptions for 2024.

<i>Attachment 1</i>		
Ryan White Prescription Drug Formulary Additions		
#	Motion	Details
2	Motion to add to the Ryan White Prescription Drug Formulary the medications listed on the July 2023 ADAP Prescription Drug Formulary Additions, as presented.	The ADAP Formulary was expanded by 46 medications in July 2023. Upon review, the Care and Treatment Committee moved to include these 46 medications on the Ryan White Prescription Drug Formulary.
<i>Attachment 2</i>		
Dear Colleague Letter on Aging and HIV		
#	Motion	Details
3	Motion to accept the Dear Colleague Letter on Aging with the changes discussed.	Based on concerns raised during needs assessment and Integrated Plan goals, a “Dear Colleague” letter about HIV+ clients over 50 years of age was drafted, to raise awareness of preventive health measures.
<i>Attachment 3</i>		
Miami-Dade County Ryan White Part A FY 2023-24 (YR 33) Formula, Supplemental Funding Allocations - Sweeps 3 (SW3) – Funding Reallocations		
#	Motion	Details
4	Motion to allocate the Miami-Dade County Ryan White Part A Sweeps 3 funding with \$304,406 to Medical Case Management; \$290,906 to Outpatient/Ambulatory Health; \$443,000 to Oral Health Care; \$800,000 to Food Bank; \$13,000 to Health Insurance Services; \$67,000 to Substance Abuse Residential, and \$25,000 to Medical Transportation.	Under Sweeps 3, there was \$1,943,312 reduced from ten service categories with \$2,425,370 in request. Based on fiscal reviews and utilization the Committee adopted the recommended allocations to seven service categories as indicated in the motion.

Maximizing Expenditures

#	Motion	Details
5	Motion to authorize the Miami-Dade County Office of Management and Budget-Grant Coordination to make last minute allocations prior to the close of the fiscal year to maximize expenditures and then provide these final allocations at the close of the fiscal year.	Historically, when the last sweeps are done, the Recipient requests authorization to make last minute movements of funds prior to the close of fiscal year to maximize expenditures without a time-consuming sweeps process. The final allocations are then disseminated after the close of the fiscal year.

Oral Health Care

#	Motion	Details
6	Motion to add code D0367 - <i>cone beam CT capture and interpretation with field of view of both jaws, with or without cranium</i> -- to the Ryan White Oral Health Care Formulary.	The request to add D0367 - <i>cone beam CT capture and interpretation with field of view of both jaws, with or without cranium</i> – to the Ryan White Oral Health Care Formulary was to allow for better diagnostic and treatment outcomes, because of better views received from a 3D image.

#	Motion	Details
7	Motion to prohibit billing of D5421 - adjust partial denture-maxillary - within 180 days of billing for D5211-maxillary partial denture-resin base (including, retentive/clasping materials, rests, and teeth); D5213 - maxillary partial denture-cast metal framework with resin denture bases (including, retentive/clasping materials, rests, and teeth); or D5282 - removable unilateral partial denture-one piece cast metal (including, retentive/clasping materials, rests, and teeth), maxillary.	Last year, the Ryan White Program placed restrictions on the billing for denture adjustments within 180 days of placement of certain dentures but not on others: upon review, this was an oversight which the Subcommittee addressed, and the Committee concurred. The denture adjustments listed in motions 7 – 10, if performed within 180 days of fabrication and fitting of the dentures, should be included in the cost of the denture, and not as separate billable activities.

#	Motion	Details
8	Motion to prohibit billing of D5422 - adjust partial denture-mandibular - within 180 days of billing for D5212 - mandibular partial denture-resin base (including, retentive/clasping materials, rests, and teeth); D5214 - mandibular partial denture-cast metal framework with resin denture bases (including, retentive/clasping materials, rests, and teeth); or D5283 - removable unilateral partial denture-one piece cast metal (including, retentive/clasping materials, rests, and teeth), mandibular.	

#	Motion	
9	Motion to prohibit billing of D5410 - adjust complete denture-maxillary - within 180 days of billing for D5110 - complete denture-maxillary.	
10	Motion to prohibit billing of D5411-adjust complete denture-mandibular - within 180 days of billing for D5120 - complete denture-mandibular.	
#	Motion	Details
11	Motion to add code D7953 - <i>bone replacement graft for ridge preservation-per site</i> - to the Ryan White Oral Health Care Formulary.	The request to add D7953 - <i>bone replacement graft for ridge preservation-per site</i> - to the Ryan White Oral Health Care Formulary was approved by the Subcommittee and the Committee concurred. The code would benefit patients in restoration and preservation of bone volume. Bone grafting repairs the jawbone in order to support dental restorations.

OTHER

Housing Committee – October 19, 2023

Members heard an update on the Housing Opportunities for Persons With AIDS (HOPWA) Program, continued planning for the Housing Stakeholder meeting, and heard an update on the City of Miami 2023 HIV/AIDS Housing Survey. The committee did not reach quorum at its November meeting.

Community Coalition Roundtable – October 30, 2023

Members discussed recruitment strategies, agreed on 2024 meeting dates and locations, and participated in a presentation on fighting stigma across the HIV care continuum.

Prevention Committee – November 30, 2023

The committee held a year-end meeting and received updates on the Florida Department of Health in Miami-Dade County prevention mobilization workgroup activities.

Strategic Planning Committee

The committee concluded their business in September 2023 and has not held a stand-alone committee meeting since the last Partnership meeting.

NEXT MEETINGS

Members are expected to RSVP; review materials in advance as posted at www.aidsnet.org/meeting-documents/ and available from staff; and attend meetings. See www.aidsnet.org/calendar/ for details or contact staff at hiv-aidsinfo@behavioralscience.com.

JANUARY 2024

RYAN WHITE PART A/MAI PROGRAM AND MIAMI-DADE HIV/AIDS PARTNERSHIP CALENDAR

Monday	Tuesday	Wednesday	Thursday	Friday	<p>All events on this calendar are open to the public.</p> <p><i>People with HIV are invited to participate!</i></p>  <p>Your RSVP lets us know if we have the necessary participants to hold the activity and ensures we have enough materials.</p> <p>RSVP to (305) 445-1076, hiv-aidsinfo@behavioralscience.com, or scan the QR Code for Partnership meetings.</p>  <p>Visit www.aidsnet.org for more information.</p> <p>Version 11/28/23 Information on this calendar is subject to change.</p>
1 New Year's Day (BSR Offices Closed)	2	3	4	5	
8	9	10 Get on Board! Planning Council Enrichment Training 12:00 PM to 1:00 PM via Zoom	11 Care and Treatment Committee 10:00 AM to 12:00 PM at MDC Main Library	12 Strategic Planning Committee 10:00 AM to 12:00 PM at MDC Main Library	
15 Martin Luther King, Jr. Day	16 Integrated Plan Evaluation Work Group 10:00 AM to 1:00 PM at BSR Corp.	17	18 Housing Committee 2:00 PM to 2:00 PM at BSR Corp.	19 Clinical Quality Management Committee 9:30 AM to 11:30 AM via Zoom	
22 Miami-Dade HIV/AIDS Partnership 10:00 AM to 12:00 PM at MDC Main Library	23	24	25 Prevention Committee 10:00 AM to 12:00 PM at MDC Main Library	26 Medical Care Subcommittee 9:30 AM to 11:30 AM at BSR Corp.	
29 Community Coalition Roundtable 5:00 PM to 7:00 PM at Borinquen (Dinner at 4:30 PM)	30	31 Executive Committee 10:00 AM to 12:00 PM at BSR Corp.	<p>MEETING LOCATIONS</p> <p>Borinquen - Borinquen Medical Centers, 3rd Floor, 3601 Federal Highway, Miami FL 33137</p> <p>BSR Corp. - Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134</p> <p>MDC Main Library - Miami-Dade County Main Library, 101 West Flagler Street, Auditorium, Miami, FL 33130</p>		

APPROVAL OF REPORTS *1 MOTION*

Approval of Reports	
#	Motion
12	Motion to accept the Membership, Grantee/Recipient, and Committee Reports as presented.

July 2023 ADAP Formulary Additions
 Ryan White Program Prescription Drugs
 Formulary Review

Attachment 1

	Generic Name	Brand Names	Therapeutic Classification	Pharmacologic Classification
1	celecoxib	Celebrex	analgesic	COX-II Inhibitor Non-steroidal anti-inflammatory drug
2	acetaminophen/hydrocodone	Lortab, Norco	analgesic	non-salicylate/opioid
3	meloxicam	Mobic	analgesic	non-steroidal anti-inflammatory drug
4	insulin degludec	Tresiba; Tresiba FlexTouch	anti-diabetic	insulin
5	empagliflozin/metformin	Synjardy; Synjardy XR	anti-diabetic	SGLT2 inhibitor/biguanide
6	acetazolamide	acetazolamide	anti-glaucoma	carbonic anhydrase inhibitor
7	nitrofurantoin	Macrobid, Macrochantin	anti-infective	antibiotic, miscellaneous
8	cefdinir	Omnicef	anti-infective	cephalosporin antibiotic
9	ceftriaxone	Rocephin	anti-infective	cephalosporin antibiotic
10	vancomycin	Firvanq, Vancocin	anti-infective	glycopeptide antibiotic
11	fidaxomicin	Dificid	anti-infective	macrolide antibiotic
12	amlodipine/olmesartan	Azor	cardiovascular hypertensive	calcium channel blocker/angiotensin II receptor blocker
13	amlodipine/valsartan	Exforge	cardiovascular hypertensive	calcium channel blocker/angiotensin II receptor blocker
14	triamterene/hydrochlorothiazide	Dyazide, Maxzide	cardiovascular hypertensive	potassium sparing/thiazide diuretic
15	brexpiprazole	Rexulti	central nervous system	antipsychotic, atypical
16	diazepam	Valium	central nervous system	benzodiazepine
17	zolpidem	Ambien	central nervous system	sedative-hypnotic
18	methylprednisolone	Medrol	endocrine	glucocorticoid
19	liothyronine	Cytomel	endocrine	thyroid
20	rifaximin	Xifaxan	gastrointestinal	anti-infective
21	doxylamine/pyridoxine	Diclegis	gastrointestinal	anti-nausea agent
22	hyoscyamine	Anaspaz, Levsin	gastrointestinal	anti-spasmodic
23	bismuth subcitrate potassium/metronidazole/tetracycline	Helidac	gastrointestinal	Helicobacter pylori agents
24	linaclotide	Linzess	gastrointestinal	irritable bowel syndrome agent
25	lanthanum carbonate	Fosrenol	gastrointestinal	phosphate binder
26	esomeprazole	Nexium	gastrointestinal	proton pump inhibitor
27	brimonidine/timolol	Combigan	ophthalmic, anti-glaucoma	alpha agonist/beta blocker
28	umeclidinium	Incruse Ellipta	respiratory	anti-cholinergic
29	glycopyrrolate	Lonhala Magnair	respiratory	anti-cholinergic
30	umeclidinium/vilanterol	Anoro Ellipta	respiratory	anti-cholinergic/long-acting Beta-2 agonist
31	azelastine	AstePro	respiratory	antihistamine
32	olopatadine	Patanase	respiratory	antihistamine
33	azelastine/fluticasone	Dymista	respiratory	antihistamine/corticosteroid, intranasal
34	mometasone/olopatadine	Ryaltris	respiratory	antihistamine/corticosteroid, intranasal
35	budesonide/glycopyrrolate/formoterol	Breztri Aerosphere	respiratory	corticosteroid/anti-cholinergic/long-acting Beta-2 agonist
36	fluticasone/vilanterol	Breo Ellipta	respiratory	corticosteroid/long-acting Beta-2 agonist

July 2023 ADAP Formulary Additions
 Ryan White Program Prescription Drugs
 Formulary Review

	Generic Name	Brand Names	Therapeutic Classification	Pharmacologic Classification
37	mometasone/formoterol	Dulera	respiratory	corticosteroid/long-acting Beta-2 agonist
38	fluticasone furoate/umeclidinium/vilanterol	Trelegy Ellipta	respiratory	corticosteroid/long-acting muscarinic antagonist/long-acting
39	formoterol	Perforomist	respiratory	long-acting Beta-2 agonist
40	tiotropium/olodaterol	Stiolto Respimat	respiratory	long-acting muscarinic antagonist/long-acting Beta-2
41	naltrexone injection	Vivitrol	substance abuse	opiate antagonist
42	benzoyl peroxide/clindamycin	BenzaClin	topical	anti-acne retinoid
43	podofilox	Condylox	topical	antiviral
44	hydrocortisone/pramoxine	Anaipram, Proctofoam, multiple	topical	corticosteroid/anesthetic
45	triamcinolone/nystatin	triamcinolone/nystatin	topical	corticosteroid/antifungal
46	polysaccharide-iron complex	Nu-Iron (multiple brands)	vitamin	vitamin



September 22, 2023

Dear Colleagues:

This correspondence is sent on behalf of the Miami-Dade HIV/AIDS Partnership's Medical Care Subcommittee who is charged with reviewing medical care, oral health care, and the provision of prescription drugs for the local Ryan White Program. The Subcommittee asks for your consideration of issues faced by clients who are 50 years of age. Comprehensive care for individuals living with HIV extends beyond managing their viral load and immune function. HIV positive individuals face unique health challenges and are at an increased risk of developing certain conditions. Engaging in preventive health measures, such as cancer screening and vaccinations, are of paramount importance for overall well-being.

We recommend that practitioners advise clients to engage in preventive services to maintain their overall well-being, to attend appointments, and to work with their team of medical providers to ensure the best quality of health as they age.

The Florida Department of Health Epidemiological Profile data for 2021 indicates 57% of people with HIV are over 50 years of age. Locally, in 2022, Ryan White Program clients over 50 years of age comprised 41.4% of the total client population. As many of you may be aware, due to advances in treatment protocols, people with HIV are living longer. However, from a biological perspective, a person with HIV ages more rapidly than a person without HIV, which may lead to an earlier onset of co-occurring conditions¹.

We recommend that practitioners address possible age-related physical and cognitive health problems sooner in the course of treatment for people with HIV compared to the standard population.

References and recommendations for practitioners can be found on the Miami-Dade County Ryan White Program Minimum Primary Medical Care Standards at <https://www.miamidade.gov/grants/library/ryanwhite/section-III-miami-primary-medical-care-standards.pdf>. Additional information can also be found on the American Academy of HIV Medicine website <https://aahivm.org/hiv-and-aging/>.

By working together and addressing preventive health services, particularly for our clients over 50 years of age, we can enhance the lives of people with HIV and contribute to healthier communities. Please share this letter widely within your network and with interested parties. Thank you for your unwavering dedication to providing exceptional care.

Sincerely,

Robert Goubeaux, D.O., Medical Care Subcommittee Chair

1. <https://newsroom.ucla.edu/releases/ucla-research-links-hiv-to-age-accelerating-cellular-changes>

MIAMI-DADE COUNTY - RYAN WHITE PART A
FY 2023-24 (YR 33) FORMULA, SUPPLEMENTAL FUNDING ALLOCATIONS
SWEEPS 3 (SW3) - FUNDING REALLOCATIONS

COLUMN =>		A	B	C	D	E	
YR 33 RANKING ORDER ¹	SERVICE CATEGORIES	CORE/SUPPORT	ALLOCATIONS AFTER SW2 ²	SW3 PROPOSED REDUCTIONS	SW3 REQUESTS FOR ADDITIONAL FUNDS	SW3 RECOMMENDED ALLOCATIONS	SW3 ALLOCATIONS ³ (IF COLUMN D IS ADOPTED)
2	MEDICAL CASE MANAGEMENT	CORE	\$ 6,174,853	\$ (500,000)	\$ 468,620	\$ 304,406	\$ 5,979,259
3	AIDS PHARMACEUTICAL ASSISTANCE	CORE	\$ 14,555	\$ (11,100)			\$ 3,455
4	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ -				\$ -
5	OUTPATIENT/AMBULATORY HEALTH	CORE	\$ 8,503,003	\$ (853,000)	\$ 410,098	\$ 290,906	\$ 7,940,909
6	ORAL HEALTH CARE	CORE	\$ 3,388,975	\$ (130,000)	\$ 443,000	\$ 443,000	\$ 3,701,975
7	FOOD BANK	SUPPORT	\$ 1,179,244		\$ 883,877	\$ 800,000	\$ 1,979,244
8	HEALTH INSURANCE SERVICES	CORE	\$ 345,700		\$ 35,000	\$ 13,000	\$ 358,700
9	MENTAL HEALTH SERVICE	CORE	\$ 107,844	\$ (46,074)			\$ 61,770
10	SUBSTANCE ABUSE RESIDENTIAL	SUPPORT	\$ 1,701,206	\$ (199,654)	\$ 135,000	\$ 67,000	\$ 1,568,552
12	SUBSTANCE ABUSE OUTPATIENT CARE	CORE	\$ 38,128	\$ (31,500)			\$ 6,628
13	MEDICAL TRANSPORTATION	SUPPORT	\$ 186,688	\$ (15,369)	\$ 49,775	\$ 25,000	\$ 196,319
14	OUTREACH SERVICES	SUPPORT	\$ 230,896	\$ (81,615)			\$ 149,281
15	OTHER PROFESSIONAL SERVICES (LEGAL)	SUPPORT	\$ 122,449	\$ (25,000)			\$ 97,449
	SUBTOTAL		\$ 21,993,541	\$ (1,893,312)	\$ 2,425,370	\$ 1,943,312	\$ 22,043,541
	CLINICAL QUALITY MANAGEMENT		\$ 600,000				\$ 600,000
	ADMINISTRATION (10%) ⁴		\$ 2,343,726	\$ (50,000)			\$ 2,293,726
	GRAND TOTAL		\$ 24,937,267	\$ (1,943,312)	\$ 2,425,370	\$ 1,943,312	\$ 24,937,267

\$ 1,943,312 SW3 Available \$ (COLUMN B)
 \$ (2,425,370) SW3 Requests (COLUMN C)
\$ (482,058) Difference (Funding requests exceed available funds)

YR 33 Current Award (Breakdown by Funding Source)

\$ 16,452,284	Formula Funding
\$ 8,484,983	Supplemental Funding
\$ 2,621,581	MAI Funding
\$ 27,558,848	YR 33 Total Award

NOTES:

¹ YR 33 ranking order is based on the Needs Assessment's allocation as provided in the FY 2023 Noncompeting Continuation (NCC) Progress Report which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

² Allocations after SW2 total, CORE Services Total = \$18,573,058 (84%); SUPPORT Services Total = \$3,420,483 (16%); CLINICAL QUALITY MANAGEMENT (2.4%).

³ If the SW3 recommendations are adopted, the CORE Services Total = \$18,052,696 (82%); SUPPORT Services Total = \$3,990,845 (18%); CLINICAL QUALITY MANAGEMENT (2.4%).

⁴ Administration includes Partnership (Planning Council) and Program Support Costs.



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, December 18, 2023
10:00 AM – 12:00 PM

Scan for meeting documents.

Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

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Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo, (305) 445-1076 x106 or cbontempo@behavioralscience.com.

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Grantee/Recipient Top Line Summary Reports

December 2023



This report includes top line summaries of Grantee/Recipient monthly expenditure and utilization reports. Full reports and supporting documents are posted at aidsnet.org/meeting-documents/.

You are encouraged to review all materials prior to the meeting. Scan the QR code for a quick link or request a copy from staff.

Staff is also available for Get on Board! training on how to read reports.

Ryan White Program Part A /Minority AIDS Initiative (MAI)

1. Expenditures

- **Part A:** \$22,716,639 (including \$723,098 in carryover) available **for Direct Services;** \$6,256,811.29 (27.54%) paid to date.
- **MAI:** \$2,589,436 (including \$980,218 in carryover) available **for Direct Services;** \$531,201.78 (20.51%) paid to date.

2. Service Utilization

- Unduplicated Clients: 8,281 served between March 2023 and October 2023.
 - 8,172 clients received Part A services.
 - 1,299 clients received MAI services.
- Most utilized services in October 2023, by unduplicated client count:
 - Part A: 4,182 clients - Medical Case Management (MCM); 1,133 clients - Outpatient/Ambulatory Health Services (OAHS); 630 clients - Oral Health Care (OHC).
 - Minority AIDS Initiative (MAI): 496 clients - MCM; 86 client – OAHS.

3. Challenges

- **Administrative/Fiscal:** The appearance of low expenditures on the current reports is mostly due to contract execution delays resulting from staffing constraints and competing assignments. Fifteen contracts have been executed (as of 12/4/2023). The remaining three contracts are with the subrecipients for signatures.
- **Programmatic:** High utilization of Food Bank services – 999 clients were served between March 2023 and September 2023, with 9,373 weekly bags of groceries distributed thus far. The subrecipient provider of Food Bank services is currently out of funds and awaiting execution of an amendment for additional dollars. However, at the current pace, the subrecipient will again run out of funds before the end of February 2024.
 - **Action:** The Recipient will communicate necessary immediate and ongoing cost containment measures and workarounds by 12/8/2023.

4. Additional Update:

Recipient staff are actively preparing for the monitoring site visit from HRSA in January 2024. HRSA representatives will want to meet with planning council chairs and members, subrecipient representatives, and clients. More information to follow.

AIDS Drug Assistance Program (ADAP) *As of 11/30/23*

1. 2024 ACA-MP Open Enrollment

- November 1, 2023 – January 15, 2024
- 66 approved plans for Premium Assistance in Miami-Dade County.

2. Open Clients - By Benefit Level

- Direct Dispense (medications) 59%
- Copay & Deductible 41%

3. Open Clients - By Expenditures

- Direct Dispense (medications) 33%
- Copay & Deductible 67%

4. Cabenuva Utilization - By Benefit Level

- Direct Dispense (medication) 164 (-14) - (68.0%)
- Copay & Deductible 82 (-2) - (32.0%)

Ryan White Program Part B, General Revenue at SFAN, Housing Opportunities for Persons with AIDS (HOPWA)

Latest reports are now available for review.

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

September 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services
Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
	6	25	6	13
	0	2,585	0	1,182
	9,066	59,902	4,294	7,192
	63	383	40	84
	873	6,086	680	2,159
	2,001	16,361	1,203	3,759
	4	15	3	8
	0	9,373	0	999
	618	4,266	275	727
	31	624	16	57
	73	469	29	137
	342	2,807	14	49
TOTALS:	13,077	102,896		

Total unduplicated clients (month):

4,918

Total unduplicated clients (YTD):

8,062

See page 4 for
Service Unit
Definitions

Page 1 of 4

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

September 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

Service Units

Unduplicated Client Count

Monthly

Year-to-date

Monthly

Year-to-date

6

25

6

13

0

2,585

0

1,182

7,891

53,460

3,883

6,904

52

362

31

72

873

6,086

680

2,159

1,843

14,608

1,104

3,584

4

15

3

8

0

9,373

0

999

608

4,161

266

712

31

624

16

57

68

449

24

119

342

2,807

14

49

TOTALS:

11,718

94,555

Total unduplicated clients (month):

4,563

Total unduplicated clients (YTD):

7,927

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

September 2023

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

- Medical Case Management
- Mental Health Services
- Outpatient Ambulatory Health Services

Support Services

- Medical Transportation
- Outreach Services

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
	1,175	6,442	554	904
	11	21	9	12
	158	1,753	114	556
	10	105	10	36
	5	20	5	18
TOTALS:	1,359	8,341		
Total unduplicated clients (month):	<u>619</u>			
Total unduplicated clients (YTD):	<u>1,231</u>			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR33
FORMULA AND SUPPLEMENTAL FUNDING
Per Resolution #S: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2023 Part A service months up to September 2023, as of 11/6/2023. This report reflects reimbursement requests that were due by 10/20/2023, and have been paid thus far. Pending Part A reimbursement requests that have been received and are in the review process currently total \$6,574,002.24.

Project #: BURW3302	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,452,284.00	FORMULA	FY 2023 Award
Grant Award Amount Supplemental	8,484,983.00	SUPPLEMENTAL	<u>\$24,937,267</u>
Carryover Award FY'22 Formula	723,098.00	CARRYOVER	
Total Award	\$ 25,660,365.00		

Priority Order	CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER		
	Allocations	Carryover Allocations	
DIRECT SERVICES:			
Core Medical Services			
3	AIDS Pharmaceutical Assistance	14,555.00	
8	Health Insurance Services	345,700.00	
2	Medical Case Management	6,174,853.00	
9	Mental Health Therapy/Counseling	107,844.00	
6	Oral Health Care	3,388,975.00	
5	Outpatient/Ambulatory Health Svcs	8,503,003.00	
12	Substance Abuse - Outpatient	38,128.00	
	CORE Services Totals:	18,573,058.00	
Support Services			
4	Emergency Financial Assistance	0.00	
7	Food Bank	1,179,244.00	723,098.00
13	Medical Transportation	186,688.00	
15	Other Professional Services	122,449.00	
14	Outreach Services	230,896.00	
10	Substance Abuse - Residential	1,701,206.00	
	SUPPORT Services Totals:	4,143,581.00	
DIRECT SERVICES TOTAL:		\$ 22,716,639.00	

Total Core Allocation	18,573,058.00
Target at least 80% core service allocation	17,594,832.80
Current Difference (Short) / Over	\$ 978,225.20
Recipient Admin. (GC, GTL, BSR Staff)	\$ 2,343,726.00
Quality Management	\$ 600,000.00 2,943,726.00
(+) Unobligated Funds / (-) Over Obligated:	
Unobligated Funds (Formula & Supp)	\$ -
Unobligated Funds (Carry Over)	\$ - \$ - 25,660,365.00

Core medical % against Total Direct Service Allocation (Not including C/O):		
Cannot be under 75%	84.45%	Within Limit
Quality Management % of Total Award (Not including C/O):		
Cannot be over 5%	2.41%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O):		
Cannot be over 10%	9.40%	Within Limit

CURRENT CONTRACT EXPENDITURES			
	Expenditures	Carryover Expenditures	
DIRECT SERVICES:			
Core Medical Services			
5606970000	AIDS Pharmaceutical Assistance	183.57	
5606920000	Health Insurance Services	159,633.42	
5606870000	Medical Case Management	1,221,487.80	
5606860000	Mental Health Therapy/Counseling	22,880.00	
5606900000	Oral Health Care	1,168,050.00	
5606610000	Outpatient/Ambulatory Health Svcs	1,722,228.62	
5606910000	Substance Abuse - Outpatient	990.00	
	CORE Services Totals:	4,295,453.41	
Support Services			
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank	529,492.20	0.00 529,492.20
5606460000	Medical Transportation	23,228.19	
5606890000	Other Professional Services	56,151.00	
5606950000	Outreach Services	0.00	
5606930000	Substance Abuse - Residential	702,750.00	
	SUPPORT Services Total:	1,311,621.39	
TOTAL EXPENDITURES DIRECT SVCS & % :		\$ 5,607,074.80	24.68%

Formula Expenditure %	42.59%
5606710000	Recipient Administration 1,049,698.07
5606880000	Quality Management 350,000.00 1,399,698.07
Grant Unexpended Balance	
	FY 2023 Award Carryover
	17,930,494.13 723,098.00 18,653,592.13
Total Grant Expenditures & %	
	\$ 7,006,772.87 27.31%

Core medical % against Total Direct Service Expenditures (Not including C/O):		
Cannot be under 75%	76.61%	Within Limit
Quality Management % of Total Award (Not including C/O):		
Cannot be over 5%	1.40%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O):		
Cannot be over 10%	4.21%	Within Limit

RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR33
MINORITY AIDS INITIATIVE (MAI) FUNDING
Per Resolution #S: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2023 MAI service months up to September 2023, as of 11/5/2023. This report reflects reimbursement requests that were due by 10/20/2023, and have been paid thus far. Pending MAI reimbursement requests that have been received and are in the review process currently total \$489,720.92.

PROJECT #: BURW3302	AWARD AMOUNTS	ACTIVITIES
Grant Award Amount MAI	2,621,581.00	MAI
Carryover Award FY'22 MAI	980,218.00	MAI_CARRYOVER
Total Award	\$ 3,601,799.00	

Priority Order	CONTRACT ALLOCATIONS		
	Allocations	Carryover Allocations	
DIRECT SERVICES:			
Core Medical Services			
1	943,920.00	124,407.00	
4	18,960.00		
5	1,241,041.00	205,606.00	
8	8,058.00		
	CORE Services Totals:	2,541,992.00	
Support Services			
6	0.00		
9	7,628.00		
10	39,816.00		
	SUPPORT Services Totals	47,444.00	
DIRECT SERVICES TOTAL:	\$ 2,589,436.00		

CURRENT CONTRACT EXPENDITURES			
	Expenditures	Carryover Expenditures	
DIRECT SERVICES:			
Account	Core Medical Services	Expenditures	Carryover Expenditures
5606970000	AIDS Pharmaceutical Assistance		
5606920000	Health Insurance Services		
5606870000	Medical Case Management	192,099.55	0.00
5606860000	Mental Health Therapy/Counseling	0.00	
5606900000	Oral Health Care		
5606610000	Outpatient/Ambulatory Health Svcs	298,658.96	0.00
5606910000	Substance Abuse - Outpatient	0.00	
	CORE Services Totals:	490,758.51	
Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank		
5606460000	Medical Transportation	4,218.75	
5606890000	Other Professional Services		
5606950000	Outreach Services	0.00	
5606930000	Substance Abuse - Residential		
	SUPPORT Services Totals:	4,218.75	
TOTAL EXPENDITURES DIRECT SVCS & %:	\$ 494,977.26		19.12%

Total Core Allocation	2,211,979.00		
Target at least 80% core service allocation	1,807,538.40		
Current Difference (Short) / Over	\$ 404,440.60		
Recipient Admin. (OMB-GC)	\$ 262,158.00		
Quality Management	\$ 100,000.00	362,158.00	
(+) Unobligated Funds / (-) Over Obligated:			
Unobligated Funds (MAI)	\$ -		
Unobligated Funds (Carry Over)	\$ 650,205.00	650,205.00	3,601,799.00

5606710000	Recipient Administration	63,955.51	
5606880000	Quality Management	58,333.31	122,288.82
	Grant Unexpended Balance	FY 2023 Award 2,004,314.92	Carryover 980,218.00
			2,984,532.92
Total Grant Expenditures & % (Including C/O):	\$ 617,266.08		17.14%

Core medical % against Total Direct Service Allocation (Not including C/O):	85.42%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	3.81%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	10.00%	Within Limit
Cannot be over 10%		

Core medical % against Total Direct Service Expenditures (Not including C/O):	99.15%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	2.23%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	2.44%	Within Limit
Cannot be over 10%		

Provider Agency Name & Address
 FDOH in Miami-Dade County
 1350 N.W. 14th St.,
 Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
 Program Name: Patient Care-Consortia



**Contract Name: 2023-2024 Miami Dade CHD RW
 Consortia**

Area Name: AREA 11A
Month: August
Year: 2023-2024

Report generated on: 12/13/2023

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	August	0	0	\$125,915.00	\$5,050.75	\$22,326.90	18%
Medical Case Management (including treatment adherence)	August	64	8,970	\$120,000.00	\$10,315.50	\$47,765.25	40%
Mental Health Services - Outpatient	August	27	105	\$30,000.00	\$3,412.50	\$10,465.00	35%
Emergency Financial Assistance	August	48	82	\$845,780.00	\$53,696.44	\$192,984.69	23%
Non-Medical Case Management Services	August	15	15	\$273,970.00	\$468.25	\$69,988.90	26%
Referral for Health Care/Supportive Services	August	632	632	\$181,451.60	\$4,198.24	\$68,022.36	37%
Clinical Quality Management	August	0	0	\$68,508.03	\$455.16	\$18,347.96	27%
Planning and Evaluation	August	0	0	\$34,224.37	\$4,135.17	\$15,073.90	44%
Totals		786	9804	\$1,679,849.00	\$81,732.01	\$444,974.96	

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
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ADVANCE(S) INFORMATION:

Total Advances	\$0.00
Previous Reductions	\$0.00
Current Reductions	\$0.00
Remaining Advances	\$0.00

Total Contract Amount	\$1,679,849.00
Minus Expended Y-T-D	\$444,974.96
Minus UNPAID Advances	\$0.00
Balance To Draw	\$1,234,874.04

Total Expenditures this period:	\$81,732.01
Less Advance Payback this period:	\$0.00

AMOUNT OF FUNDS REQUESTED THIS REPORT: \$81,732.01

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

_____ Signature & Title of Provider Agency Official	_____ Date	_____ Contract Manager Signature	_____ Date
		_____ Contract Manager's Supervisor Signature	_____ Date

Provider Agency Name & Address
 FDOH in Miami-Dade County
 1350 N.W. 14th St.,
 Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia



Contract Name: 2023-2024 Miami Dade CHD RW Consortia

Area Name: AREA 11A

Month: July

Year: 2023-2024

Report generated on: 12/13/2023

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	July	0	0	\$125,915.00	\$4,629.34	\$17,276.15	14%
Medical Case Management (including treatment adherence)	July	60	60	\$120,000.00	\$9,194.25	\$37,449.75	31%
Mental Health Services - Outpatient	July	19	81	\$30,000.00	\$2,632.50	\$7,052.50	24%
Emergency Financial Assistance	July	37	47	\$845,780.00	\$42,733.63	\$139,288.25	16%
Non-Medical Case Management Services	July	26	26	\$273,970.00	\$34,901.16	\$69,520.65	25%
Referral for Health Care/Supportive Services	July	519	519	\$181,451.60	\$21,039.84	\$63,824.12	35%
Clinical Quality Management	July	0	0	\$68,508.03	\$4,534.89	\$17,892.80	26%
Planning and Evaluation	July	0	0	\$34,224.37	\$2,901.34	\$10,938.73	32%
Totals		661	733	\$1,679,849.00	\$122,566.95	\$363,242.95	

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
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ADVANCE(S) INFORMATION:

Total Advances	\$0.00
Previous Reductions	\$0.00
Current Reductions	\$0.00
Remaining Advances	\$0.00

Total Contract Amount	\$1,679,849.00
Minus Expended Y-T-D	\$363,242.95
Minus UNPAID Advances	\$0.00
Balance To Draw	\$1,316,606.05

Total Expenditures this period: \$122,566.95
Less Advance Payback this period: \$0.00

AMOUNT OF FUNDS REQUESTED THIS REPORT: \$122,566.95

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

_____ Signature & Title of Provider Agency Official	_____ Date	_____ Contract Manager Signature	_____ Date
		_____ Contract Manager's Supervisor Signature	_____ Date

Provider Agency Name & Address
 FDOH in Miami-Dade County
 1350 N.W. 14th St.,
 Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia



Contract Name: 2023-2024 Miami Dade CHD RW Consortia

Area Name: AREA 11A
Month: October
Year: 2023-2024

Report generated on: 12/13/2023

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	October	0	0	\$125,915.00	\$25,237.35	\$51,972.08	41%
Medical Case Management (including treatment adherence)	October	64	7,260	\$120,000.00	\$8,349.00	\$61,220.25	51%
Mental Health Services - Outpatient	October	21	49	\$30,000.00	\$1,950.00	\$13,650.00	46%
Emergency Financial Assistance	October	37	73	\$845,780.00	\$26,918.53	\$259,553.82	31%
Non-Medical Case Management Services	October	28	28	\$273,970.00	\$56,416.74	\$136,986.46	50%
Referral for Health Care/Supportive Services	October	640	640	\$181,451.60	\$13,458.95	\$93,553.08	52%
Clinical Quality Management	October	0	0	\$68,508.03	\$2,482.74	\$22,485.86	33%
Planning and Evaluation	October	0	0	\$34,224.37	\$3,902.75	\$21,911.82	64%
Totals		790	8050	\$1,679,849.00	\$138,716.06	\$661,333.37	

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
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ADVANCE(S) INFORMATION:

Total Advances	\$0.00
Previous Reductions	\$0.00
Current Reductions	\$0.00
Remaining Advances	\$0.00

Total Contract Amount	\$1,679,849.00
Minus Expended Y-T-D	\$661,333.37
Minus UNPAID Advances	\$0.00
Balance To Draw	\$1,018,515.63

Total Expenditures this period:	\$138,716.06
Less Advance Payback this period:	\$0.00

AMOUNT OF FUNDS REQUESTED THIS REPORT: \$138,716.06

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

_____ Signature & Title of Provider Agency Official	_____ Date	_____ Contract Manager Signature	_____ Date
		_____ Contract Manager's Supervisor Signature	_____ Date

Provider Agency Name & Address
 FDOH in Miami-Dade County
 1350 N.W. 14th St.,
 Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
 Program Name: Patient Care-Consortia
 Area Name: AREA 11A
 Month: September
 Year: 2023-2024



Report generated on: 12/13/2023

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	September	0	0	\$125,915.00	\$4,407.83	\$26,734.73	21%
Medical Case Management (including treatment adherence)	September	43	4,440	\$120,000.00	\$5,106.00	\$52,871.25	44%
Mental Health Services - Outpatient	September	6	38	\$30,000.00	\$1,235.00	\$11,700.00	39%
Emergency Financial Assistance	September	42	78	\$845,780.00	\$39,650.60	\$232,635.29	28%
Non-Medical Case Management Services	September	17	17	\$273,970.00	\$10,580.82	\$80,569.72	29%
Referral for Health Care/Supportive Services	September	500	500	\$181,451.60	\$12,071.77	\$80,094.13	44%
Clinical Quality Management	September	0	0	\$68,508.03	\$1,655.16	\$20,003.12	29%
Planning and Evaluation	September	0	0	\$34,224.37	\$2,935.17	\$18,009.07	53%
Totals		608	5073	\$1,679,849.00	\$77,642.35	\$522,617.31	

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
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ADVANCE(S) INFORMATION:

Total Advances	\$0.00
Previous Reductions	\$0.00
Current Reductions	\$0.00
Remaining Advances	\$0.00

Total Contract Amount	\$1,679,849.00
Minus Expended Y-T-D	\$522,617.31
Minus UNPAID Advances	\$0.00
Balance To Draw	\$1,157,231.69

Total Expenditures this period:	\$77,642.35
Less Advance Payback this period:	\$0.00

AMOUNT OF FUNDS REQUESTED THIS REPORT: \$77,642.35

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

_____ Signature & Title of Provider Agency Official	_____ Date	_____ Contract Manager Signature	_____ Date
		_____ Contract Manager's Supervisor Signature	_____ Date

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis

Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

December 5, 2023

ADAP Miami-Dade / Summary Report – NOVEMBER 2023

Month	1 st Enrollments	Re-Enrollments	OPEN	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	Premiums	\$/Premium
Apr-23	113	737	6,364	\$1,564,028.71	2,750	931	3.0	\$3,638,506.77	2,562	\$1,420.18
May-23	94	393	6,441	\$2,677,106.06	2,897	952	3.0	\$3,640,335.31	2,574	\$1,414.27
Jun-23	101	125	6,809	\$1,802,814.62	3,138	1,018	3.1	\$3,673,007.70	2,616	\$1,404.05
Jul-23	84	105	6,995	\$1,645,498.21	2,879	965	3.0	\$3,664,239.62	2,620	\$1,398.56
Aug-23	120	74	7,123	\$1,778,109.44	3,160	1,026	3.1	\$3,669,906.98	2,630	\$1,395.40
Sep-23	123	52	7,260	\$1,626,326.44	2,934	959	3.0	\$3,645,930.52	2,616	\$1,393.70
Oct-23	97	270	7,381	\$1,672,825.40	3,248	1,026	3.2	\$3,672,217.02	2,624	\$1,399.47
Nov-23	87	591	7,282	\$1,557,014.14	2,749	884	3.1	\$3,651,681.71	2,615	\$1,396.44
Dec-23										
Jan-24										
Feb-24										
Mar-24										
FY23/24	819	2,347	7,282	\$14,323,723.02	23,755	7,761	3.1	\$29,255,825.63	20,857	\$1,402.69

SOURCE: Provide - DATE: 12/04/23 - Subject to Review & Editing

* NOTE: West Perrine: 551 clients (12/04/23), whose expenditures are not included in this report.

PROGRAM UPDATE

* 12/01/23: Cabenuva ® utilization @ ADAP Miami: 246(-16) (25.2% FL; 3.3% M-D). Direct Dispense 164(-14) (68.0 %); Premium Plus 82 (-2) (32.0 %).

* 11/30/23: Clients OPEN: Direct Dispense: 59 %; Premium Plus: 41 %

* 11/30/23: Expenditures: Direct Dispense: 32.8 %; Premium Plus: 67.2 %

CURRENT Ongoing CHD Pharmacy Services		
1	FDOH CHD Pharmacy @ Flagler Street	On Site
2	FDOH CHD Pharmacy @ Flagler Street	Mail order
3	FDOH ADAP Program @ West Perrine	CVS Specialty Mail Order

ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade – As of 10/01/23		
1	AIDS Healthcare Foundation	Four (4) sites
2	Borinquen Healthcare Center	One (1) site
3	Miami Beach Community Health Center	Three (3) sites
4	Community Health of South Florida - CHI	Two (2) sites
5	Fresco Y Más	Two (2) sites
6	Pharmco RX 1003 LLC	One (1) site
7	CVS Specialty Mail Order	Mail Order / Monroeville, PA
8	Navarro Specialty Pharmacy	Mail Order

PHARMACY SELECTION:

PHARMACY SELECTION IS THE CLIENT'S CHOICE ONLY. PROVIDERS, CASE MANAGERS, PHARMACIES, AND AGENCIES, MUST REFER CLIENTS TO THE ADAP MIAMI PROGRAM OFFICE TO COMPLETE THE PHARMACY SELECTION PROCESS, PREVENTING AND AVOIDING DUAL ENROLLMENT, PICKUPS, AND LIABILITY.

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov



During this month we served a total of 758 clients for Case Management. We continue to provide Nursing Home beds for 5 clients & we have extended the # up to 6. We continue to provide beds at the Salvation Army and we are to full capacity for the past few months.

General Revenue July 2023 - June 2024
HIV/AIDS Demographic Data for PHT/SFAN

	<u>October 23-2023</u>			<u>Year To Date Data</u>		
	<u>Unduplicated</u>					
	<u>Client Count</u>	<u>Units</u>	<u>Dollar Amt.</u>	<u>Total Dollar Amt.</u>	<u>Annual Budget</u>	<u>YTD Units</u>
<u>Ambulatory - Outpatient Care</u>	<u>380</u>	<u>733</u>	<u>132,401.84</u>	<u>505,218.16</u>	<u>1,792,649.00</u>	<u>2,722</u>
<u>Drug Pharmaceuticals</u>	<u>31</u>	<u>54</u>	<u>16,207.12</u>	<u>58,707.08</u>	<u>638,622.00</u>	<u>179</u>
<u>Home & Community Base Services</u>				<u>-</u>	<u>2,000.00</u>	
<u>Home Health Care</u>				<u>-</u>	<u>30,000.00</u>	<u>47</u>
<u>Mental Health Services</u>	<u>47</u>	<u>64</u>	<u>14,298.58</u>	<u>29,672.40</u>	<u>115,854.00</u>	<u>118</u>
<u>Nutrition Counseling</u>	<u>8</u>	<u>8</u>	<u>1,132.32</u>	<u>1,415.40</u>	<u>20,000.00</u>	<u>10</u>
<u>Medical Case Management</u>	<u>758</u>	<u>1,734</u>	<u>125,897.82</u>	<u>626,490.40</u>	<u>1,509,687.00</u>	<u>8,468</u>
<u>Non-Medical Case Management</u>	<u>97</u>	<u>101</u>	<u>44,827.00</u>	<u>143,925.67</u>	<u>668,338.00</u>	<u>289</u>
<u>Other Support Services / Emergency Fin. Assistance</u>	<u>12</u>	<u>12</u>	<u>34,917.60</u>	<u>81,474.30</u>	<u>170,000.00</u>	<u>30</u>
<u>Transportation</u>	<u>165</u>	<u>169</u>	<u>8,971.75</u>	<u>25,171.50</u>	<u>97,250.00</u>	<u>476</u>
<u>Referral for Health Care / Supportive Services</u>	<u>67</u>	<u>169</u>	<u>36,562.68</u>	<u>71,850.89</u>	<u>399,856.00</u>	<u>447</u>
<u>Substance Abuse Residential</u>	<u>4</u>	<u>164</u>	<u>44,645.72</u>	<u>44,645.72</u>	<u>428,955.00</u>	<u>164</u>
<u>Residential Care - Adult</u>	<u>21</u>	<u>793</u>	<u>34,099.00</u>	<u>34,099.00</u>	<u>207,035.00</u>	<u>1,196</u>
<u>Nursing Home Care</u>	<u>5</u>	<u>155</u>	<u>41,815.59</u>	<u>186,785.51</u>	<u>470,000.00</u>	<u>707</u>
<u>Hospital Services</u>						
	<u>1,595</u>	<u>4,156</u>	<u>535,777.02</u>	<u>1,815,017.84</u>	<u>6,550,246.00</u>	<u>14,853</u>



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, December 18, 2023
10:00 AM – 12:00 PM

Scan for meeting documents.

Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA

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| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Alecia Tramel-McIntyre |
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Memo

To: Miami-Dade HIV/AIDS Partnership Members

From: Christina Bontempo

Date: December 18, 2023

Re: 2023-2024 Vice Chair Special Nominations

The Partnership has a vacancy for Vice Chair.

A special election for Vice Chair will be held at the January 22, 2024 Partnership meeting. The Vice Chair develops agendas with support staff, leads meetings, and serves as the Vice Chair of the Executive Committee. This is a great opportunity to enhance your leadership skills and add a new title to your resume! Staff provides comprehensive training for all officers.

The following members are eligible to serve as Vice Chair:

- Laurie Ann Burks
- Maria Henriquez
- Harold McIntyre
- Manny Sarria

Mr. McIntyre has stated his interest in serving as Vice Chair. Additional nominations may be taken from the floor at the December 18, 2023 meeting.



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MIAMI-DADE HIV/AIDS PARTNERSHIP 2023 – A YEAR IN REVIEW

December 18, 2023

Etelvina Alcalá
Ivet Baez
Monica Bahamon
Dallas Bauman
Juan Buch
Laurie-Ann Burks
Joanna Cardwell
Wanda Cortes
Tajma Darlington
James Dougherty
Frederick Downs, Jr.
Francesco Duberli
Chad Fernandez
Luigi Ferrer
Dr. David Forrest
Dr. Lawrence Friedman
Giselle Gallo
David Goldberg
Dr. Robert Goubeaux
Gena Grant
Maria Henriquez
Stephen Herz

Amaris Hess
Lily Hill
Karen Hilton
Tabitha Hunter
Dennis Iadarola
Jeremy Johnston
Sandra Jones
Carlos Laso
Ron Ledain
Aquilla Lee
Stephanie Llanos
Crystal Lopez
Angela Machado
Jamie Marquez
Leonard Martinez
Harold McIntyre
Lamar McMullen
Juliet Miller
Grechen Mills
Vanessa Mills
Roseline Monestime
Dr. Angela Mooss

Travis Neff
Eddie Orozco
Daniel Pereira
Alberto Perez Bermudez
Miguel Puente
Israel Rodriguez
Ryan Roelans
Dr. Javier Romero
Abril Sarmiento
Manny Sarria
Dr. Diana Sheehan
Dr. Daniel Shmuels
Dr. Diego Shmuels
Rick Siclari
Hardeep Singh
Roberto Tazoe
Darren Thornton
Johann V. Torres
Alecia Tramel-McIntyre
Dr. Mary Jo Trepka
Silvana Vasquez
Daniel Wall

**MEMBERS
MAKE THE
DIFFERENCE!**

THANK YOU!



Through Annual Needs Assessment and periodic redistribution of funds, we **allocated, swept, and ensured carryover** funds of more than

\$27 million

in Ryan White Part A and Minority AIDS Initiative funding!

**WE MADE SURE ALL OUR FUNDS WERE
ALLOCATED TO HELP MORE THAN 8,900
PEOPLE WITH HIV.**

We improved service delivery by:

- ▶ Updating standards of care for dental health, outreach, mental health, and more!
- ▶ Expanding denture and dental care options.
- ▶ Adding medications covered by the Ryan White Program.
- ▶ Expanding reimbursement options for mental health services.
- ▶ Reducing paperwork by removing some Letters of Medical Necessity.
- ▶ Updating ophthalmology and podiatry within the Allowable Medical Conditions List.
- ▶ Sending out a Dear Colleague Letter for Gender-Affirming Care and writing a Dear Colleague Letter for Aging with HIV.
- ▶ Assisting with a County-wide Housing Needs Survey and planning a Housing Stakeholders meeting (for 2024).
- ▶ Developing an Annual Report describing HIV in Miami-Dade County and the Ryan White Program and Florida Department of Health in Miami-Dade County response.
- ▶ Completing a survey and report evaluating the Ryan White Program Recipient.

WE IMPROVED EXISTING SERVICES!

For the next RFP cycle with contracts beginning in March 2025, we're working to add:

- ▶ Housing
- ▶ Emergency Financial Assistance
- ▶ Non-medical Case Management
- ▶ Psychosocial Support
- ▶ Health Education/Risk Reduction

WE EXPANDED SERVICES!

A decorative graphic consisting of several parallel white lines of varying lengths, slanted upwards from left to right, located in the bottom right corner of the slide.

Through our annual Needs Assessment, we crunched the data on:

- ▶ Age, Gender, Ethnicity, and Service Utilization Comparisons
- ▶ Community Input on HIV Needs
- ▶ Co-Occurring Conditions
- ▶ Early Identification of Individuals with HIV/AIDS
- ▶ HIV Epidemiology Profile
- ▶ Miami-Dade County Medicaid Demographics and Expenditures
- ▶ Other Funding Sources
- ▶ Ryan White Program 2022 Client Satisfaction Survey Findings
- ▶ Ryan White Program Demographics and HIV Care Continuum
- ▶ Service Utilization Data
- ▶ Unmet Needs
- ▶ Using MAI Funds Effectively: Tailoring Services for Locally Identified Subpopulations

**WE STUDIED HIV IN MIAMI-DADE
COUNTY!**

We heard presentations and held interactive trainings on:


- ▶ Aging with HIV
- ▶ Fighting Stigma Across the HIV Care Continuum
- ▶ From Risk to Reason – Empowering Black Women with HIV
- ▶ HIV and Mpox
- ▶ HIV and STDs
- ▶ HIV Criminalization
- ▶ Preventive Services Family Planning, Prenatal Care and Emergency Medicaid for Pregnant Women
- ▶ Status Neutral HIV Care and Service Delivery
- ▶ The Ready 4 Life Program
- ▶ Understanding Gender Identity, Sexual Identity, and HIV
- ▶ Urban Health Partnerships (UHP)
- ▶ US Conference on HIV/AIDS

WE LEARNED A LOT!

We drafted Ordinance changes to:

- ▶ Reduce Partnership membership from 39 members to 30 members
- ▶ Remove alternate member seats
- ▶ Bring Partnership member categories in line with HRSA legislation
- ▶ Redefine the Miami-Dade County Public Schools Representative, Part A Local Grantee Representative, Representative Co-infected with Hepatitis B or C, Federally Recognized Indian Tribe Representative, and ex-officio member categories
- ▶ Redefine quorum requirements

**WE DRAFTED SOME MAJOR
STRUCTURAL IMPROVEMENTS!**



To assist with the Partnership membership process, we:

- ▶ Developed a simplified online interest form
- ▶ Added a personal touch to on-boarding applicants with a new Community Coalition Roundtable interview process
- ▶ Reduced the Partnership membership application from 7 pages to 3 pages

In 2023, we recommended five new members for their first term and two members for second terms.

**WE STREAMLINED OUR APPLICATION
PROCESS!**



The 2022-2026 Integrated Plan was submitted to HRSA in December 2022. Since then, we:

- ▶ Received a positive review from HRSA
- ▶ Formed a workgroup to evaluate and assign activities of the Plan
- ▶ Implemented many of the Plan activities

**WE MOVED FORWARD ON OUR
INTEGRATED PLAN!**



We said goodbye to some members whose term ended and who are retiring. Special thanks to past Partnership Chairs, Travis Neff and Dennis Iadarola, to committee chairs Miguel Puente and David Goldberg, and to members Roseline Monestime and Carlos Laso.

We lost long-time member and our dear friend, Frederick Downs, Jr. May he rest in peace.

WE SAID GOODBYE.



To the Community Coalition Roundtable, Care and Treatment Committee, Housing Committee, Strategic Planning Committee, Prevention Committee, Joint Integrated Plan Review Team, Medical Care Subcommittee, and Integrated Plan Workgroup members of the Miami-Dade HIV/AIDS Partnership!

Thank you for all you did!

Thank you for all you do!

See in 2024!

A decorative graphic consisting of several parallel white lines of varying lengths, slanted diagonally from the bottom right towards the top right, set against a blue background.



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JANUARY 2024

RYAN WHITE PART A/MAI PROGRAM AND MIAMI-DADE HIV/AIDS PARTNERSHIP CALENDAR

Monday	Tuesday	Wednesday	Thursday	Friday	<p>All events on this calendar are open to the public.</p> <p><i>People with HIV are invited to participate!</i></p>  <p>Your RSVP lets us know if we have the necessary participants to hold the activity and ensures we have enough materials.</p> <p>RSVP to (305) 445-1076, hiv-aidsinfo@behavioralscience.com, or scan the QR Code for Partnership meetings.</p>  <p>Visit www.aidsnet.org for more information.</p> <p>Version 12/13/23 Information on this calendar is subject to change.</p>
1 New Year's Day (BSR Offices Closed)	2	3	4	5	
8	9	10 Get on Board! Planning Council Enrichment Training 12:00 PM to 1:00 PM via Zoom	11 Care and Treatment Committee 10:00 AM to 12:00 PM at MDC Main Library	12 Strategic Planning Committee 10:00 AM to 12:00 PM at MDC Main Library	
15 Martin Luther King, Jr. Day	16 Integrated Plan Evaluation Work Group 10:00 AM to 1:00 PM at BSR Corp.	17	18 Housing Committee 2:00 PM to 2:00 PM at BSR Corp.	19 Clinical Quality Management Committee 9:30 AM to 11:30 AM via Zoom	
22 Miami-Dade HIV/AIDS Partnership 10:00 AM to 12:00 PM at MDC Main Library	23	24	25 Prevention Committee 10:00 AM to 12:00 PM at MDC Main Library	26 Medical Care Subcommittee 9:30 AM to 11:30 AM at BSR Corp.	
29 Community Coalition Roundtable 5:00 PM to 7:00 PM at Borinquen (Dinner at 4:30 PM)	30 Updated! Executive Committee 11:30 AM to 1:30 PM at MDC Office, 111 NW 1st Street, 22nd Floor, Miami, FL 33128	31	MEETING LOCATIONS Borinquen - Borinquen Medical Centers, 3 rd Floor, 3601 Federal Highway, Miami FL 33137 BSR Corp. - Behavioral Science Research Corp., 2121 Ponce de Leon Boulevard, Suite 240, Coral Gables, FL 33134 MDC Main Library - Miami-Dade County Main Library, 101 West Flagler Street, Auditorium, Miami, FL 33130		



 **MIAMI-DADE
HIV/AIDS PARTNERSHIP**

Monday, December 18, 2023
10:00 AM – 12:00 PM

Scan for meeting documents.

Miami-Dade County Main Library
101 West Flagler Street, Auditorium, Miami, FL 33130

AGENDA

- | | | |
|-------|--|-------------------------------|
| I. | Call to Order | Alecia Tramel-McIntyre |
| II. | Introductions | All |
| III. | Housekeeping | Alecia Tramel-McIntyre |
| IV. | Floor Open to the Public | Alecia Tramel-McIntyre |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of November 20, 2023 | All |
| VII. | Reports | |
| | A. Membership | Alecia Tramel-McIntyre |
| | B. Committee Reports and Action Items | |
| | ▪ Joint Integrated Plan Review Team (Strategic Planning & Prevention) | |
| | - Integrated Plan Evaluation Workgroup | |
| | ▪ Care and Treatment | |
| | - Ryan White Prescription Drug Formulary Additions | |
| | - Dear Colleague Letter on Aging and HIV | |
| | - Part A FY 2023-24 Part A and MAI Sweeps 3 | |
| | - Maximizing Expenditures | |
| | - Oral Health Care | |
| | ▪ Executive, Community Coalition, Housing, Prevention, Strategic Planning | |
| | - General Reports (no action items) | |
| | C. Grantee/Recipient Top Line Summaries | |
| | ▪ Ryan White Part A/MAI | Daniel T. Wall |
| | ▪ Ryan White Part B | David Goldberg |
| | ▪ AIDS Drug Assistance Program (ADAP) | Dr. Javier Romero |
| | ▪ General Revenue at SFAN | Angela Machado |
| | ▪ Housing Opportunities for Persons With AIDS (HOPWA) | Roberto Tazoe |
| | D. Approval of Reports | All |
| VIII. | Standing Business | |
| IX. | New Business | Alecia Tramel-McIntyre |
| | ▪ Nominations for Vice Chair Vacancy | |
| | ▪ 2023 Member Recognition | |
| X. | Announcements and Open Discussion | All |
| XI. | Next Meeting: Monday, January 22, 2024 at the Miami-Dade County Main Library | Alecia Tramel-McIntyre |
| XII. | Adjournment | Alecia Tramel-McIntyre |

Please mute or turn off all cellular devices.

For more information about the Miami-Dade HIV/AIDS Partnership, please contact Christina Bontempo,
(305) 445-1076 x106 or cbontempo@behavioralscience.com.

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