

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis
Governor

Joseph A. Ladapo, M.D., Ph.D.
State Surgeon General

December 5, 2023

ADAP Miami-Dade / Summary Report – NOVEMBER 2023

Month	1 st Enrollments	Re-Enrollments	OPEN	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	Premiums	\$/Premium
Apr-23	113	737	6,364	\$1,564,028.71	2,750	931	3.0	\$3,638,506.77	2,562	\$1,420.18
May-23	94	393	6,441	\$2,677,106.06	2,897	952	3.0	\$3,640,335.31	2,574	\$1,414.27
Jun-23	101	125	6,809	\$1,802,814.62	3,138	1,018	3.1	\$3,673,007.70	2,616	\$1,404.05
Jul-23	84	105	6,995	\$1,645,498.21	2,879	965	3.0	\$3,664,239.62	2,620	\$1,398.56
Aug-23	120	74	7,123	\$1,778,109.44	3,160	1,026	3.1	\$3,669,906.98	2,630	\$1,395.40
Sep-23	123	52	7,260	\$1,626,326.44	2,934	959	3.0	\$3,645,930.52	2,616	\$1,393.70
Oct-23	97	270	7,381	\$1,672,825.40	3,248	1,026	3.2	\$3,672,217.02	2,624	\$1,399.47
Nov-23	87	591	7,282	\$1,557,014.14	2,749	884	3.1	\$3,651,681.71	2,615	\$1,396.44
Dec-23										
Jan-24										
Feb-24										
Mar-24										
FY23/24	819	2,347	7,282	\$14,323,723.02	23,755	7,761	3.1	\$29,255,825.63	20,857	\$1,402.69

SOURCE: Provide - DATE: 12/04/23 - Subject to Review & Editing

* NOTE: West Perrine: 551 clients (12/04/23), whose expenditures are not included in this report.

PROGRAM UPDATE

* 12/01/23: Cabenuva ® utilization @ ADAP Miami: 246(-16) (25.2% FL; 3.3% M-D). Direct Dispense 164(-14) (68.0 %); Premium Plus 82 (-2) (32.0 %).

* 11/30/23: Clients OPEN: Direct Dispense: 59 %; Premium Plus: 41 %

* 11/30/23: Expenditures: Direct Dispense: 32.8 %; Premium Plus: 67.2 %

CURRENT Ongoing CHD Pharmacy Services		
1	FDOH CHD Pharmacy @ Flagler Street	On Site
2	FDOH CHD Pharmacy @ Flagler Street	Mail order
3	FDOH ADAP Program @ West Perrine	CVS Specialty Mail Order

ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade – As of 10/01/23		
1	AIDS Healthcare Foundation	Four (4) sites
2	Borinquen Healthcare Center	One (1) site
3	Miami Beach Community Health Center	Three (3) sites
4	Community Health of South Florida - CHI	Two (2) sites
5	Fresco Y Más	Two (2) sites
6	Pharmco RX 1003 LLC	One (1) site
7	CVS Specialty Mail Order	Mail Order / Monroeville, PA
8	Navarro Specialty Pharmacy	Mail Order

PHARMACY SELECTION:

PHARMACY SELECTION IS THE CLIENT'S CHOICE ONLY. PROVIDERS, CASE MANAGERS, PHARMACIES, AND AGENCIES, MUST REFER CLIENTS TO THE ADAP MIAMI PROGRAM OFFICE TO COMPLETE THE PHARMACY SELECTION PROCESS, PREVENTING AND AVOIDING DUAL ENROLLMENT, PICKUPS, AND LIABILITY.

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov

