RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF: <mark>October 2023</mark>

FUNDING SOURCE(S) INCLUDED:

<mark>Ryan White Part A
Ryan White MAI</mark>

SERVICE CATEGORIES	Service Units		Unduplicated Client Count	
	Monthly	**Year-to-date**	**Monthly**	**Year-to-date**
Core Medical Services				
AIDS Pharmaceutical Assistance (LPAP/CPAP)	2	27	2	14
Health Insurance Premium and Cost Sharing Assistance	0	2,886	0	1,255
Medical Case Management	9,928	69,962	4,524	7,437
Mental Health Services	62	451	37	95
Oral Health Care	863	6,954	630	2,287
Outpatient Ambulatory Health Services	2,038	19,069	1,196	3,923
Substance Abuse Outpatient Care	5	20	3	9
Support Services				
Food Bank/Home Delivered Meals	0	15,120	0	1,172
Medical Transportation	332	4,620	197	749
Other Professional Services	36	656	12	61
Outreach Services	92	563	39	157
Substance Abuse Services (residential)	313	3,438	13	54
TOTALS:	13,671	123,766		

Total unduplicated clients (month):   5,115

<mark>**Total unduplicated clients (YTD):**</mark>   <mark>8,281</mark>

<mark>REPORT COMPILED ON: 11/29/2023</mark>

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FOR THE PERIOD OF: <mark>October 2023</mark>

FUNDING SOURCE(S) INCLUDED: <mark>Ryan White Part A</mark>

SERVICE CATEGORIES	Service Units		Unduplicated Client Count	
	Monthly	**Year-to-date**	**Monthly**	**Year-to-date**
Core Medical Services				
AIDS Pharmaceutical Assistance (LPAP/CPAP)	2	27	2	14
Health Insurance Premium and Cost Sharing Assistance	0	2,886	0	1,255
Medical Case Management	8,894	62,464	4,182	7,151
Mental Health Services	51	418	29	79
Oral Health Care	863	6,954	630	2,287
Outpatient Ambulatory Health Services	1,925	17,023	1,133	3,745
Substance Abuse Outpatient Care	4	19	2	8
Support Services				
Food Bank/Home Delivered Meals	0	15,120	0	1,172
Medical Transportation	318	4,501	183	733
Other Professional Services	36	656	12	61
Outreach Services	89	540	36	136
Substance Abuse Services (residential)	313	3,438	13	54
TOTALS:	12,495	114,046		

Total unduplicated clients (month): 4,818

<mark>**Total unduplicated clients (YTD):**</mark> <mark>8,172</mark>

REPORT COMPILED ON: 11/29/2023

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FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF: <mark>October 2023</mark>

<mark>Ryan White MAI</mark>

SERVICE CATEGORIES		Service Units		Unduplicated Client Count	
		Monthly	**Year-to-date**	**Monthly**	**Year-to-date**
Core Medical Services					
Medical Case Management		1,034	7,498	496	934
Mental Health Services		11	33	8	16
Outpatient Ambulatory Health Services		113	2,046	86	613
Substance Abuse Outpatient Care		1	1	1	1
Support Services					
Medical Transportation		14	119	14	38
Outreach Services		3	23	3	21
	TOTALS:	1,176	9,720		

Total unduplicated clients (month): 559

Total <mark>unduplicated clients (YTD):</mark> <mark>1,299</mark>

REPORT COMPILED ON: 11/29/2023

Miami-Dade County Ryan White Part A/MAI Program
<mark>Service Unit Definitions</mark>

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

3/1/2023