

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis

Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

January 8, 2024

ADAP Miami-Dade / Summary Report – DECEMBER 2023

Month	1 st Enrollments	Re-Enrollments	OPEN	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	Premiums	\$/Premium
Apr-23	113	737	6,364	\$1,564,028.71	2,750	931	3.0	\$3,638,506.77	2,562	\$1,420.18
May-23	94	393	6,441	\$2,677,106.06	2,897	952	3.0	\$3,640,335.31	2,574	\$1,414.27
Jun-23	101	125	6,809	\$1,802,814.62	3,138	1,018	3.1	\$3,673,007.70	2,616	\$1,404.05
Jul-23	84	105	6,995	\$1,645,498.21	2,879	965	3.0	\$3,664,239.62	2,620	\$1,398.56
Aug-23	120	74	7,123	\$1,778,109.44	3,160	1,026	3.1	\$3,669,906.98	2,630	\$1,395.40
Sep-23	123	52	7,260	\$1,626,326.44	2,934	959	3.0	\$3,645,930.52	2,616	\$1,393.70
Oct-23	97	270	7,381	\$1,672,825.40	3,248	1,026	3.2	\$3,672,217.02	2,624	\$1,399.47
Nov-23	87	591	7,282	\$1,557,014.14	2,749	884	3.1	\$3,651,681.71	2,615	\$1,396.44
Dec-23	92	738	7,196	\$1,524,933.74	2,779	860	3.2	\$3,538,982.67	2,529	\$1,399.36
Jan-24										
Feb-24										
Mar-24										
FY23/24	819	2,347	7,196	\$15,848,656.76	26,534	8,621	3.2	\$32,794,808.30	23,386	\$1,402.33

SOURCE: Provide - DATE: 01/08/24 - Subject to Review & Editing

NOTE: West Perrine: Expenditures from 295 uninsured clients not included in this report.

PROGRAM UPDATE

* 12/31/23: Cabenuva ® @ ADAP Miami: 212(-30). Direct Dispense 130(-34) (61.0 %); Premium Plus 82 (39.0 %).

* 12/31/23: Clients OPEN: Direct Dispense: 61 % Premium Plus: 39 %

* 12/31/23: Expenditures: Direct Dispense: 33 % Premium Plus: 67 %

CURRENT Ongoing CHD Pharmacy Services		
1	FDOH CHD Pharmacy @ Flagler Street	On Site
2	FDOH CHD Pharmacy @ Flagler Street	Special arrangements
3	FDOH ADAP Program @ West Perrine	CVS Specialty Mail Order

ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade – As of 1/1/24	
AIDS Healthcare Foundation	Four (4) sites
Borinquen Healthcare Center	One (1) site
Miami Beach Community Health Center	Three (3) sites
Community Health of South Florida - CHI	Two (2) sites
Fresco Y Más	Two (2) sites
Pharmco RX 1003 LLC	One (1) site
CVS Specialty Mail Order	Mail Order / Monroeville, PA
Navarro Specialty Pharmacy	Mail Order
NEW Walgreens	Local & Specialty

PHARMACY SELECTION IS THE CLIENT'S CHOICE ONLY.

PROVIDERS, CASE MANAGERS, PHARMACIES, AND AGENCIES, SHOULD REFER CLIENTS TO THE ADAP MIAMI PROGRAM OFFICE TO DOCUMENT THE PHARMACY SELECTION PROCESS, PREVENTING AND AVOIDING DUAL ENROLLMENTS, DISPENSING, PICKUPS, AND LIABILITY.

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov

