

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the **Healthiest State** in the Nation

Ron DeSantis
Governor

Joseph A. Ladapo, M.D., Ph.D.
State Surgeon General

March 1, 2024

ADAP Miami-Dade / Summary Report – FEBRUARY 2024

Month	1 st Enrollments	Re-Enrollments	Clients*	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	Premiums	\$/Premium
Apr-23	113	737	6,364	\$1,564,028.71	2,750	931	3.0	\$3,638,506.77	2,562	\$1,420.18
May-23	94	393	6,441	\$2,677,106.06	2,897	952	3.0	\$3,640,335.31	2,574	\$1,414.27
Jun-23	101	125	6,809	\$1,802,814.62	3,138	1,018	3.1	\$3,673,007.70	2,616	\$1,404.05
Jul-23	84	105	6,995	\$1,645,498.21	2,879	965	3.0	\$3,664,239.62	2,620	\$1,398.56
Aug-23	120	74	7,123	\$1,778,109.44	3,160	1,026	3.1	\$3,669,906.98	2,630	\$1,395.40
Sep-23	123	52	7,260	\$1,626,326.44	2,934	959	3.0	\$3,645,930.52	2,616	\$1,393.70
Oct-23	97	270	7,381	\$1,672,825.40	3,248	1,026	3.2	\$3,672,217.02	2,624	\$1,399.47
Nov-23	87	591	7,282	\$1,557,014.14	2,749	884	3.1	\$3,651,681.71	2,615	\$1,396.44
Dec-23	92	738	7,196	\$1,524,933.74	2,779	860	3.2	\$3,538,982.67	2,529	\$1,399.36
Jan-24	95	807	7,171	\$1,498,285.24	2,680	855	3.1	\$4,732,393.78	2,832	\$1,671.04
Feb-24	78	756	7,295	\$1,432,079.56	2,713	821	3.3	\$4,856,779.38	2,924	\$1,661.01
Mar-24										
FY23/24	1,084	4,648	7,295	\$17,346,942.00	31,927	10,297	3.1	\$42,383,981.46	26,218	\$1,671.04

SOURCE: Provide - DATE: 03/01/24 - * Subject to Review & Editing

NOTE: West Perrine: Expenditures from 223 uninsured clients not included in this report.

PROGRAM UPDATE

- * 02/01/24: Cabenuva ® @ ADAP Miami: 193. Direct Dispense 108 (56.0 %) Premium Plus 85 (44.0 %).
- * 03/01/24: Clients [C] & Expenditures [E] Direct Dispense: 54 % C / 29 % E Premium Plus: 46 % C - 71 % E
- * 03/01/24: Patient Care Policy Notice: Marketplace Assistance Requirements (attachment).
- * 03/01/24: ADAP Formulary changes (attachment)

CURRENT Ongoing CHD Pharmacy Services		
1	FDOH CHD Pharmacy @ Flagler Street	On Site
2	FDOH CHD Pharmacy @ Flagler Street	Special arrangements
3	FDOH ADAP Program @ West Perrine	CVS Specialty Mail Order

PHARMACY SELECTION IS THE CLIENT'S CHOICE ONLY. REFER CLIENTS TO THE ADAP MIAMI PROGRAM OFFICE TO DOCUMENT THE PHARMACY SELECTION PROCESS, PREVENTING AND AVOIDING DUAL ENROLLMENTS, DISPENSING, PICKUPS, AND LIABILITY.

ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade – As of 1/1/24	
AIDS Healthcare Foundation	NEW Walgreens
Borinquen Healthcare Center	CVS Specialty Mail Order
Miami Beach Community Health Center	Navarro Specialty Pharmacy
Community Health of South Florida - CHI	Pharmco RX 1003 LLC
Fresco Y Más	



Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the **Healthiest State** in the Nation

Ron DeSantis

Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov

