

During the month of January, we provided services to a total of 470 unduplicated clients under General Revenue. We are currently full in our beds with the Salvation Army a waiting list has been implemented as there is an increase in utilization for this service. We continue to provide services under our support services for Home Health and

General Revenue July 2023 - June 2024
HIV/AIDS Demographic Data for PHT/SFAN

	January 24			Year To Date Data		
	Unduplicated					
	Client Count	Units	Dollar Amt.	Total Dollar Amt.	Annual Budget	YTD Units
Ambulatory - Outpatient Care	30	76	31,958.55	624,871.64	1,792,649.00	2,984
Drug Pharmaceuticals	21	46	13,316.59	104,742.33	677,778.00	288
Oral Health				-	50,000.00	
Home & Community Base Services	2	42	1,639.96	1,639.96	2,000.00	42
Home Health Care	8	202	9,821.00	9,821.00	30,000.00	239
Mental Health Services	35	43	12,660.80	56,157.86	115,854.00	271
Nutrition Counseling	11	11	1,613.26	4,469.66	20,000.00	31
Medical Case Management	24	30	31,426.00	817,209.20	1,309,687.00	10,119
Sustance Abuse Services					93,000.00	
Non-Medical Case Management	258	268	50,409.34	303,321.09	630,735.00	725
Other Support Services / Emergency Fin. Assistance	2	2	4,990.84	113,526.79	170,000.00	43
Psychosocial Support Services					55,000.00	
Transportation				38,215.39	77,250.00	954
Referral for Health Care / Supportive Services	67	158	36,948.20	198,916.46	420,820.00	863
Substance Abuse Residential	7	135	36,731.05	101,249.56	281,955.00	372
Residential Care - Adult				51,428.00	204,035.00	
Nursing Home Care	5	141	38,037.69	318,513.26	470,000.00	1,041
Hospital Services						
	470	1,154	269,553.28	2,744,082.20	6,400,763.00	17,972