

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the **Healthiest State** in the Nation

Ron DeSantis

Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

March 1, 2024

ADAP Miami-Dade / Summary Report – MARCH 2024

Month	1 st Enrollments	Re-Enrollments	Clients*	CHD Pharmacy	RXs	Patients	RX/Pt	Payments	#Premiums	\$/Premium*
Apr-23	113	737	6,364	\$1,564,028.71	2,750	931	3.0	\$3,638,506.77	2,562	\$1,420.18
May-23	94	393	6,441	\$2,677,106.06	2,897	952	3.0	\$3,640,335.31	2,574	\$1,414.27
Jun-23	101	125	6,809	\$1,802,814.62	3,138	1,018	3.1	\$3,673,007.70	2,616	\$1,404.05
Jul-23	84	105	6,995	\$1,645,498.21	2,879	965	3.0	\$3,664,239.62	2,620	\$1,398.56
Aug-23	120	74	7,123	\$1,778,109.44	3,160	1,026	3.1	\$3,669,906.98	2,630	\$1,395.40
Sep-23	123	52	7,260	\$1,626,326.44	2,934	959	3.0	\$3,645,930.52	2,616	\$1,393.70
Oct-23	97	270	7,381	\$1,672,825.40	3,248	1,026	3.2	\$3,672,217.02	2,624	\$1,399.47
Nov-23	87	591	7,282	\$1,557,014.14	2,749	884	3.1	\$3,651,681.71	2,615	\$1,396.44
Dec-23	92	738	7,196	\$1,524,933.74	2,779	860	3.2	\$3,538,982.67	2,529	\$1,399.36
Jan-24	95	807	7,171	\$1,498,285.24	2,680	855	3.1	\$4,732,393.78	2,832	\$1,671.04
Feb-24	78	756	7,295	\$1,432,079.56	2,713	821	3.3	\$4,856,779.38	2,924	\$1,661.01
Mar-24	109	1078	7,355	\$1,348,163.08	2,465	741	3.3	\$4,794,519.57	2,886	\$1,661.01
FY23/24	1,084	4,648	7,355	\$20,127,184.64	34,392	11,038	3.1	\$47,178,501.03	26,218	\$1,473.04*

SOURCE: Provide & Pharmacy systems. DATE: 04/05/24 - *Subject to Review & Editing. – NOTE: 298 WP uninsured clients: expenditures not included.

PROGRAM UPDATE

- * 04/01/24: Cabenuva ® MAR-24 > Direct Dispense 94 **57%** Premium Plus 70 **43%**
- * 04/01/24: Clients MAR-24 > Direct Dispense: 55 % Premium Plus: 45 % FY23/24* > Direct Dispense: 57 % Premium Plus: 43 %
- * 04/01/24: Expenditures MAR-24 > Direct Dispense: 22 % Premium Plus: 78 % FY23/24* > Direct Dispense: 30 % Premium Plus: 70 %
- * 04/01/24: Medicare Part-D Eligible clients must apply (7-month window around 65th birthday). Copayment assistance.

CURRENT Ongoing CHD Pharmacy Services		
1	FDOH CHD Pharmacy @ Flagler Street	On Site
2	FDOH CHD Pharmacy @ Flagler Street	Special arrangements
3	FDOH ADAP Program @ West Perrine	CVS Specialty Mail Order

PHARMACY SELECTION IS THE CLIENT'S CHOICE ONLY. REFER CLIENTS TO THE ADAP MIAMI PROGRAM OFFICE TO DOCUMENT THE PHARMACY SELECTION PROCESS, PREVENTING AND AVOIDING DUAL ENROLLMENTS, DISPENSING, PICKUPS, AND LIABILITY.

ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade – As of 1/1/24	
AIDS Healthcare Foundation	NEW Walgreens
Borinquen Healthcare Center	CVS Specialty Mail Order
Miami Beach Community Health Center	Navarro Specialty Pharmacy
Community Health of South Florida - CHI	Pharmco RX 1003 LLC
Fresco Y Más	

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov

