RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

FOR THE PERIOD OF:

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

February 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A Ryan White MAI

SERVICE CATEGORIES	Service Units	Unduplicated Client Count

		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		1	45	1	19
Health Insurance Premium and Cost Sharing Assistance		36	4,663	21	1,578
Medical Case Management		4,484	102,240	2,287	8,532
Mental Health Services		57	671	32	120
Oral Health Care		348	9,886	254	2,696
Outpatient Ambulatory Health Services		1,036	29,803	779	4,524
Substance Abuse Outpatient Care		0	23	0	10
Support Services					
Food Bank/Home Delivered Meals		146	21,605	122	1,339
Medical Transportation		92	6,321	88	989
Other Professional Services		31	797	10	89
Outreach Services		26	756	25	234
Substance Abuse Services (residential)		0	4,926	0	71
_	TOTALS:	6,257	181,736		
Total unduplicated clients (month):		2,951			
Total unduplicated clients (YTD):		9,037			

See page 4 for Service Unit Definitions

Page 1 of 4

RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	February 2024	Ryan White Part A			
SERVICE CATEGORIES	_	Serv	ice Units	Unduplica	ted Client Count
		Monthly	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		1	45	1	19
Health Insurance Premium and Cost Sharing Assistance		36	4,663	21	1,578
Medical Case Management		3,498	90,945	1,927	8,269
Mental Health Services		51	614	28	101
Oral Health Care		348	9,886	254	2,696
Outpatient Ambulatory Health Services		961	26,772	742	4,339
Substance Abuse Outpatient Care		0	22	0	9
Support Services					
Food Bank/Home Delivered Meals		146	21,605	122	1,339
Medical Transportation		92	6,191	88	979
Other Professional Services		31	797	10	89
Outreach Services		19	709	18	193
Substance Abuse Services (residential)		0	4,926	0	71
	TOTALS:	5,183	167,175		
Total unduplicated clients (month):		2,619			
Total unduplicated clients (YTD):		<u>8,931</u>			

Page 2 of 4

RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	February 2024	Ryan White MAI			
SERVICE CATEGORIES	_	Serv	ice Units	Unduplica	ted Client Count
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
Medical Case Management		986	11,295	481	1,076
Mental Health Services		6	57	4	19
Outpatient Ambulatory Health Services		75	3,031	49	739
Substance Abuse Outpatient Care		0	1	0	1
Support Services					
Medical Transportation		0	130	0	38
Outreach Services		7	47	7	41
	TOTALS:	1,074	14,561		
Total unduplicated clients (month):		<u>522</u>			
Total unduplicated clients (YTD):		<u>1,531</u>			

Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.