

Get on Board!

Station 6: Parts A to F - Understanding the Ryan White Program July 12, 2022





Get on Board!

- Get on Board! is a virtual training series for Miami-Dade HIV/AIDS Partnership members, Ryan White Program clients, and the HIV/AIDS community.
- Trainings include a variety of topics to promote understanding of the Ryan White Program planning council (Partnership) and service system.
- Today's training is led by Partnership Staff, Marlen Meizoso and Christina Bontempo, who have more than 20 years combined experience with the Partnership and the Ryan White Program.
- Participants are welcome to chat questions or comments to Staff throughout the presentation.
- This presentation and presentation notes will be posted online at <u>aidsnet.org/orientation/</u>.



Today's Topics

- What is the Ryan White HIV/AIDS Program?
- What are Parts A-F?
- Why does understanding the Ryan White Program matter?
- Learning more terminology of the RWHAP.

Additional information on topics can be found in additional trainings and new member orientation.

This is an interactive course.

Get ready to CHAT!

Ryan White HIV/AIDS Program Funding

- RWHAP funds are used to develop or enhance access to a comprehensive system of high-quality community-based care for low-income people with HIV.
- Most funds support primary medical care and other medical-related and support services.
- Small amounts of funds are used for technical assistance, clinical training, and development of innovative models of care.

The Ryan White HIV/AIDS Program

- The Ryan White HIV/AIDS Program (RWHAP):
 - is administered by the HIV/AIDS Bureau (HAB), within the Health Resources and Services Administration (HRSA);
 - provides a comprehensive system of care for people with HIV;
 - provides ongoing access to HIV medications; and
 - includes five Parts: A, B, C, D, and F.
- RWHAP Parts are designed to work together to ensure a comprehensive system of care in urban, suburban, and rural communities throughout the U.S.

Part A

- The Ryan White HIV/AIDS Program Part A funds grants to Eligible Metropolitan Areas (EMAs) and Transitional Grant Areas (TGAs) that are most affected by the HIV epidemic.
- Locally, Part A funds are administered by the Miami-Dade County Office of Management and Budgets-Grants Coordination.

EMAs & TGAs

RWHAP Part A funding areas are defined by two categories:

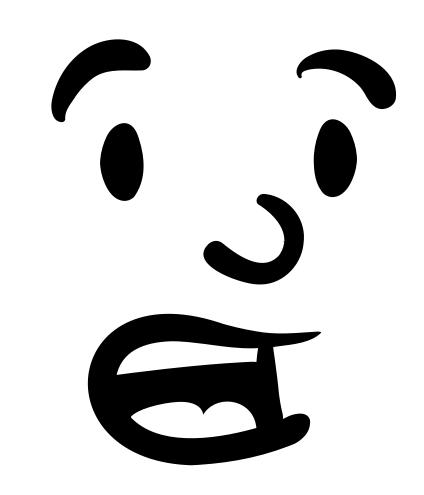
Eligible Metropolitan Areas (EMAs)

- Area with at least 2,000 cases of AIDS in the most recent 5 years and a population of at least 50,000.
- Miami-Dade County is an EMA.
- Transitional Grant Areas (TGAs)
 - Areas with 1,000 1,999 cases of AIDS in the most recent 5 years and have a population of at least 50,000.
 - Some TGAs cover multiple counties or even multiple states.

Knowledge Check

Which of these is <u>not</u> the Miami-Dade RWHAP Part A funded jurisdiction:

- a) Eligible Metropolitan Areas (EMAs).
- b) The Florida Department of Health.
- c) Transitional Grant Areas (TGAs).



Fundable Part A Services

- There are 28 fundable services which are detailed in HRSA"s Policy Clarification Notice (PCN) #16-02.
- At least 75% of Part A funding must be spent on Core Medical Services. Core services are deemed the most important services.
- No more than 25% of Part A funding can be spent on Support Services. Support services help keep clients in medical care.
- The 75/25 percent distribution is required unless a waiver is granted by HRSA.

Fundable Part A Core Services

- Locally, the Part A program funds these
 Core Medical Services:
 - AIDS Pharmaceutical Assistance
 - Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals
 - Medical Case Management, including Treatment-Adherence Services
 - Mental Health Services
 - Oral Health Care
 - Outpatient/Ambulatory Health Services
 - Substance Abuse Outpatient Care

Fundable Part A Support Services

- Locally, the Part A program funds these Support Services:
 - Emergency Financial Assistance
 - Food Bank/Home Delivered Meals
 - Medical Transportation
 - Other Professional Services
 - Outreach Services
 - Substance Abuse Services (residential)

Why Understanding Part A Matters

- The Miami-Dade HIV/AIDS Partnership is responsible for prioritizing Part A services and allocating Part A funds in our EMA.
- As a Partnership member, you have a say in the allocation of more than \$22 Million for the services outlined above.
- Review the Part A Expenditures Report each month – posted at www.aidsnet.org/meeting-documents/ and available from Staff.



Part A Expenditures Report

RYAN WHITE PART A GRANT AWARD (BU033101)

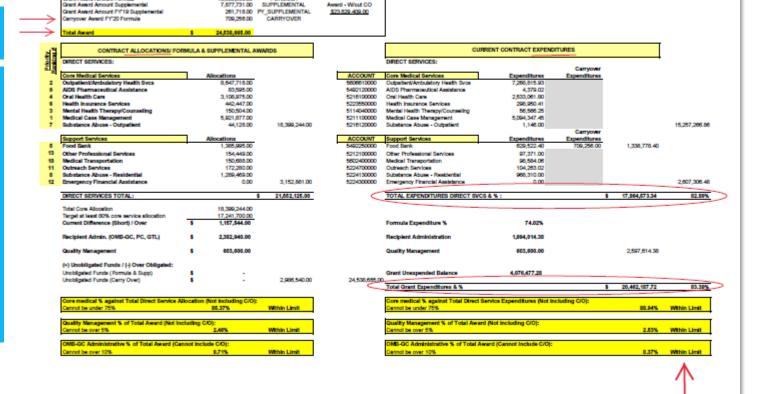
FY 2021 (YR 31) EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE
FORMULA AND SUPPLEMENTAL FUNDING
Per Resolution # R-1192-20 AND R-246-20

AWARD AMOUNTS

ACTIVITIES

PROJECT: BU033101

FY 2021 Part A FINAL

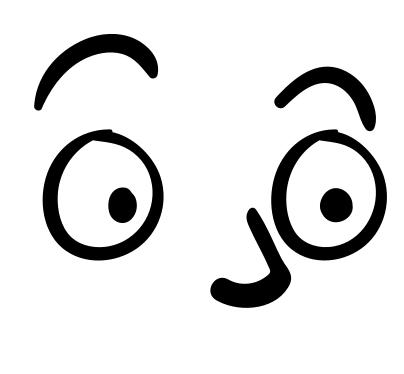


Printed on: 6/1/2022

Knowledge Check

Who is responsible for allocating RHWAP Part A funds to service categories?

- a) The Florida Department of Health.
- b) The Mayor of Miami-Dade County.
 - c) The Miami-Dade HIV/AIDS Partnership.
- d) HRSA/HAB.





Part B

RWHAP Part B:

- provides funds for medical and support services;
- funds are to be used to improve the quality, availability, and organization of HIV health care and support services;
- funding is available to all 50 States, DC, Puerto Rico, and U.S. territories and jurisdictions;
- includes the AIDS Drug Assistance Program (ADAP), which provides access to HIV-related medications, through direct purchase and purchase of health insurance; and
- provides funds to emerging communities with a growing epidemic, reporting 500-999 new cases in the past 5 years.
- Part B funds are administered by the Florida Department of Health in Miami-Dade County.

Fundable Part B Core Services

- At least 75% of Part B funding must be spent on Core Medical Services
- Locally, for FY 2023-2024 the Part B program funds the following Core Medical Services:
 - Mental health services
 - Medical case management, including treatment-adherence services

Fundable Part B Support Services

- No more than 25% of Part B funding can be spent on Support Services.
- Locally, for FY 2023-2024 the Part B program funds these Support Services:
 - Emergency Financial Assistance
 - Non-medical case management
 - Referral for Health Care/Support Services

Local Part B Restrictions

- Under Emergency Financial Assistance:
 - Food Cards- \$50 /week per client up to \$1000 for grant year)
 - Utility Assistance (one time up to \$200 for grant year)
 - Rent Assistance (one time up to \$3000 for grant year)
- Please note:
 - These are funds of last resort and cannot be issued if a client is getting the same assistance from other Ryan White Parts.
 - The transportation is to be used for clients who have difficulty using public transportation.
 - Documentation is necessary to access these.
 - Funding is available April 1, 2023-March 31, 2024.

Why Understanding Part B Matters

- Part A is the payor of last resort.
- Just because services are not funded under Part A does not mean they are unavailable.
- By understanding what each RWHAP Part funds, you get a better understanding of all available services.
- Review the Part B Expenditures Report each month – posted at www.aidsnet.org/meeting-documents/ and available from Staff.

Part B Expenditures Report

Provider Agency Name & Address FDOH in Miami-Dade County 1350 N.W. 14th St., Miami, 33125

Contract Name: 2021-2022 Miami CHD Consortia

Florida Department of Health
Expenditure/Invoice Report
Program Name: Patient Care-Consortia

Area Name: AREA 11A

Month: March Year: 2021-2022

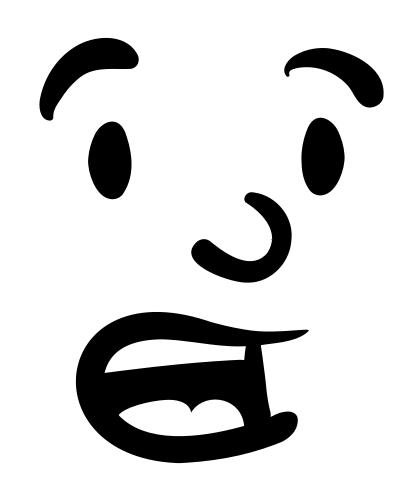


Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	March	0	0	\$129,890.00	\$3,165.46	\$111,649.94	86%
Home Health Care	March	0	0	\$0.00	\$0.00	\$0.00	0%
Medical Case Management (including treatment adherence)	March	15	15	\$175,390.00	\$3,967.50	\$122,567.03	70%
Mental Health Services - Outpatient	March	12	43	\$35,000.00	\$1,397.50	\$22,053.50	63%
Outpatient Ambulatory Health Service	March	0	0	\$394,000.00	\$0.00	\$0.00	0%
Emergency Financial Assistance	March	15	15	\$800,160.00	\$48,189.50	\$596,089.79	74%
Medical Transportation Services	March	0	0	\$10,000.00	\$0.00	\$0.00	0%
Non-Medical Case Management Services	March	30	30	\$79,620.00	\$0.00	\$79,620.00	100%
Clinical Quality Management	March	0	0	\$87,602.00	\$6,541.74	\$55,217.78	63%
Planning and Evaluation	March	0	0	\$43,478.00	\$9,318.95	\$43,478.00	100%
Totals	6	72	103	\$1,755,140.00	\$72,580.65	\$1,030,676.04	

Knowledge Check

What percentage of Part A funds must be spent on Core Medical Services?

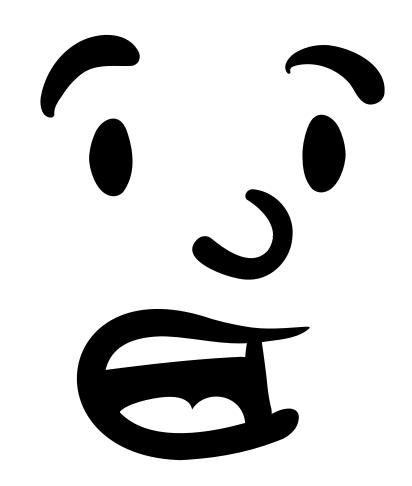
- a) No more than 25%.
- b) At least 75%.
- c) 100%.
 - d) There are no spending requirements.



Bonus Knowledge Check

What percentage of Part B funds must be spent on Core Medical Services?

- a) No more than 25%.
- b) At least 75%.
- c) 100%.
 - d) There are no spending requirements.



ADAP

- The AIDS Drug Assistance Program (ADAP):
 - Another component under Part B.
 - Provides FDA-approved medications to lowincome people with HIV; and
 - covers those who have limited or no health insurance.
- ADAP funds may also be used to:
 - buy health insurance for eligible clients, and
 - provide services that improve access to, adherence to, and monitoring of, drug treatments.
- ADAP funds are administered by the Florida Department of Health.
- Locally, ADAP pays for health insurance premiums under the Affordable Care Act Marketplace (ACA-MP).

Why Understanding ADAP Matters

- No one should ever be without HIV medication!
- Review the ADAP Expenditures Report each month – posted at www.aidsnet.org/meeting-documents/ and available from Staff.
- ADAP reports include expenditures and:
 - important reminders about ADAP and ACA-MP enrollment and re-enrollment periods;
 - information on medication delivery options;
 and
 - updates on changes to the ADAP Prescription Drug Formulary.

ADAP Expenditures Report

Mission

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis

Joseph A. Ladapo, M.D., Ph.D. State Surgeon General

June 1, 2022

ADAP Miami-Dade / Summary Report - May 2022

Average Premium	Number of Premiums	Premium Payments	RX/Pt	Patients	RXs	CHD Pharmacy Expenditures	OPEN ACTIVE	6-mo. Re- Enrollments	First Enrollments	FY 21/22
\$ 910.22	25,395	\$23,115,161.17	2.9	17,944	52,678	\$32,843,354.32	6,150	10,979	795	FY20/21 >>
\$1,091.04	27,419	\$29,915,353.77	3.0	16,381	49,549	\$28,342,382.90	6,074	11,308	903	FY21/22>>
\$1,187.79	2,429	\$2,885,135.63	3.0	1,377	4,164	\$2,334,995.84	6,143	914	113	Apr-22
\$1,198.30	2,374	\$2,844,770.69	3.1	1,385	4,295	\$2,428,021.98	6,205	808	114	May-22
										Jun-22
										Jul-22
										Aug-22
										Sep-22
										Oct-22
										Nov-22
										Dec-22
										Jan-23
										Feb-23
										Mar-23
\$1,192.98	4,803	\$5,729,906.32	3.1	2,762	8,459	\$4,763,017.82		1,722	227	FY22/23>>
-	,,	\$5,729,906.32	411		-,	4 -11	Porton 9 Feb			Dec-22 Jan-23 Feb-23 Mar-23 FY22/23 >>

SOURCE: Provide - DATE: 06/01/22 - Subject to Review & Editing - * West Perine Direct Dispense ~325 clients NOT INCLUDED. (Estimate - ~\$5 million/TBC).





* FY20/21: 11,774 v. FY21/22: 12,211 > Net Increase: 3.7% (New: +13.6%; Re-E: +3.0%)

*FY20/21 \$55,958,515.49 v FY21/22 \$58,257,736.67. Net Increase: 4.1% (DD -13.7%; PP +29.4%)

PROGRAM UPDATI

- * Magellan RX PBM: for uninsured clients. Implementation: 4/1/22. Participating pharmacies: CVS Specialty Pharmacy (thru 9/30/22).
- * Cabenuva utilization @ ADAP Miami (06/01/22): 107 (1.7%) clients. Direct Dispense 55 (52%); Premium Plus 52 (48%)
- * ACA-MP Special Enrollment Period: APTC+=>100% FPL; <150 % FPL. Requirements apply.

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov

Florida Department of Health in Miami-Dade County ADAP Program & FLDOHMDC CHD Pharmacy 2515 W Ragler Street, Sulte 102. Miami, Florida 33135 - Phone: 305-643-7400



Part C

- Part C funding is focused on services in rural areas and for traditionally underserved populations.
- Part C Capacity Development grants:
 - help organizations strengthen their infrastructure; and
 - help grant recipients improve their ability to develop, enhance, or expand access to high-quality HIV primary health care services for people with HIV in low-income or rural communities.
- Part C EIS "early intervention services" grants:
 - fund primary health care and support services in outpatient settings for people with HIV.
 - Locally, Borinquen Health Care Center, Inc.; Empower U CHC; University of Miami; and Miami Beach Community Health Center received EIS funding in 2023.

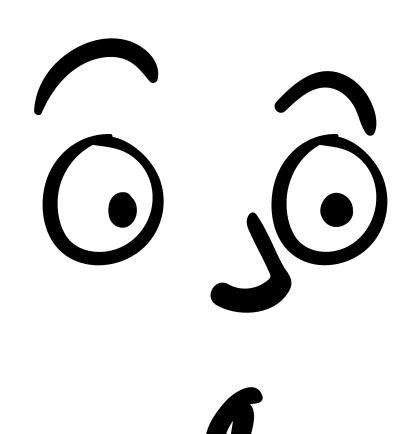
Why Understanding Part C Matters

- Part C funds are local community-based organizations, community health centers, health departments, and hospitals. To get a complete picture of service available it is important to remember this funding source.
- Just because services are not funded under Part A does not mean they are unavailable.
- Part A is the payor of last resort.
- Sign up for Part C funding alerts at www.grants.gov.

Knowledge Check

Which Part has a capacity building component?

- a) Part A
- b) Part B
- c) ADAP
- d) Part C



Part D

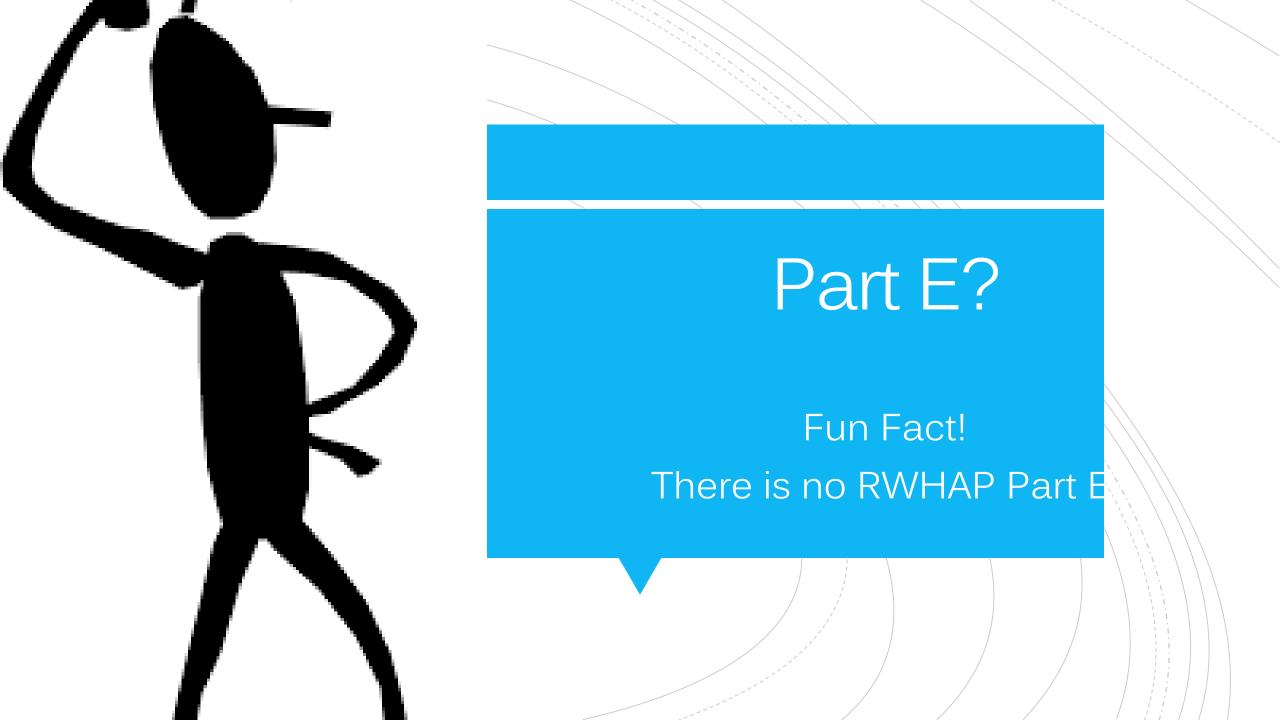
- RWHAP Part D provides funding to support family-centered HIV primary medical and support services for women, infants, children, and youth living with HIV.
 - Includes support services for family members.
 - Includes services designed to engage youth with HIV and retain them in care.

Part D Funding

- Local public and private health care entities, including hospitals, and public agencies are eligible for Part D competitive grant funding.
 - Recipients must coordinate with HIV education and prevention programs designed to reduce the risk of HIV infection among youth.
 - Locally, the University of Miami
 Department of Obstetrics, Gynecology
 and Reproductive Sciences is the Part
 D recipient.

Why Understanding Part D Matters

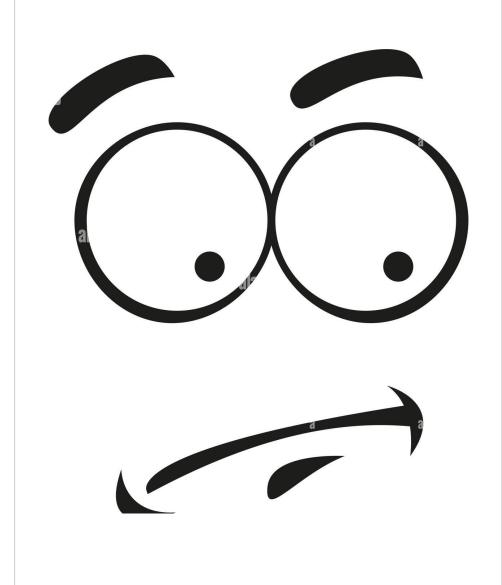
- Women with or at risk for HIV have special needs which are addressed by Part D, including:
 - preconception counseling;
 - sexual health;
 - obstetrical care;
 - gynecological care;
 - primary care;
 - behavioral health;
 - infant screening; and
 - other support services.
- Remember! Part A is payor of last resort!



Knowledge Check

Which Part funds services for women, infants, and children specifically?

- a) Part B
- b) Part E
- c) Part D
- d) Part C



Part F

RWHAP Part F is divided into 4 components:

- 1. Minority AIDS Initiative (MAI)
 - Helps RWHAP recipients improve access to HIV care and health outcomes for minority populations.
- 2. AIDS Education and Training Center (AETC)
 Program
 - Provides training and technical assistance to providers treating patients with or at risk for HIV.
- 3. Special Projects of National Significance (SPNS)
 - Develops innovative models of HIV care and treatment to respond to RWHAP client needs
- 4. Dental Programs
 - Provides oral health care for people with HIV and education about HIV for dental care providers.

Part F: Minority AIDS Initiative (MAI)

- MAI funds are used to improve access to HIV care and improve health outcomes for disproportionately affected racial and ethnic minorities.
- Funds are awarded on a formula based on the number of racial and ethnic minority individuals with HIV/AIDS in the jurisdiction.

Funded MAI Services

- Just like Part A and Part B funds, at least 75% of MAI funding must be spent on Core Medical Services and no more than 25% of MAI funding can be spent on Support Services.
- These Core Medical Services receive MAI funding in our EMA:
 - Medical Case Management, including Treatment-Adherence Services
 - Mental Health Services
 - Outpatient/Ambulatory Health Services
 - Substance Abuse Outpatient Care
- These Support Services may receive MAI funding in our EMA:
 - Emergency Financial Assistance
 - Medical Transportation
 - Outreach Services

Why Understanding MAI Matters

- The Miami-Dade HIV/AIDS Partnership is responsible for prioritizing MAI services and allocating MAI funds in our EMA.
- As a Partnership member, you have a say in the allocation of almost \$3 Million for the MAI services outlined above.
- Members should review the MAI Expenditures Report each month – posted at <u>www.aidsnet.org/meeting-documents/</u> and available from Staff.

FY 2021 MAI FINAL



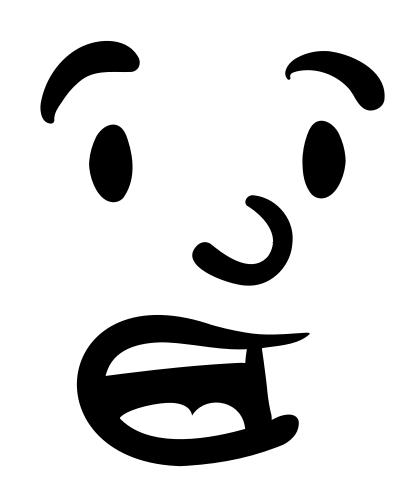
MAI Report

RYAN WHITE PART A GRANT AWARD (BU033101) FY 2021 (YR 31) EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE MINORITY AIDS INITIATIVE (MAI) FUNDING Per Resolution # R-1192-20 AND R-246-20 PROJECT: BU038182 AWARD AMOUNTS ACTIVITIES Grant Award Amount MAI 2,603,486.00 Carryover Award FY'20 MAI 97,997.00 MAL_CARRYOVER **CURRENT CONTRACT EXPENDITURES** MAI CONTRACT ALLOCATIONS Carryove Core Medical Services Outpatient/Ambulatory ACCOUNT Core Medical Services 5000010000 Outpatent/Ambulatory Health Expenditures 91.002.73 480,768.06 AIDS Pharmaceutical Assistance 5492120000 AIDS Pharmaceutical Assistance 5210100000 Oral Health Care **Oral Health Care** Health Insurance Services 5223550000 Health Insurance Services 18,960.00 Mental Health Therapy/Counseling 5114040000 Mental Health Therapy/Courseling 3.672.50 Medical Case Management 903,920.00 5211100000 Medical Case Management 650,165.00 Substance Abuse - Outpatient 8,058.00 2,293,691.00 5218120000 Substance Abuse - Outpatient 210.00 1,114,015.50 ACCOUNT Support Services Support Services Expenditures 5212100000 Other Professional Services Other Professional Services 7,626.00 Medical Transportation 5000400000 Medical Transportation 39,816,00 5224700000 Outreach Services 36,496,00 Outreach Services Substance Abuse - Residential 5224130000 Substance Abuse - Residential 38,009,58 **Emergency Financial Assistance** 5224300000 Emergency Financial Assistance DIRECT SERVICES TOTAL: \$ 2,341,135.00 TOTAL EXPENDITURES DIRECT SVCS & %: 1,153,605.12 49.22% 2,293,691.00 Total Core Allocation Target at least 60% core service allocation 1.672.906.00 Current Difference (Short) / Over Recipient Admin. (OMB-GC) 250,348.00 Recipient Administration 221,793.34 Quality Management 100,000.00 Quality Management 99,999.96 331,793.30 (+) Unobligated Funds / (-) Over Obligated: Grant Unexpended Balance 1,216,004,50 Unobligated Funds (MAI) 360,346.00 Total Grant Expenditures & % (Including 0/0) 1,405,470.42 54.99% Unobligated Funds (Carry Over) ore medical % against Total Direct Service Allocation (Not including 0/0): Dore medical % against Total Direct Service Expenditures (Not including C/O): 96.33% Within Limit uality Management % of Total Award (Not including G/O): Quality Management % of Total Award (Not including C/O): 3.94% Within Limit DMB-GC Administrative % of Total Award (Cannot include C/O) OMB-GC Administrative % of Total Award (Cannot include C/O):

Knowledge Check

The Miami-Dade HIV/AIDS Partnership allocates funds for services under:

- a) Part D
- b) Part C
- c) Part A/MAI
- d) ADAP



Part F: AIDS Education and Training Centers (AETCs)

- The AETC supports a network of 8 regional centers that provide targeted, multidisciplinary education and training programs for health care providers serving people with HIV:
 - Training is intended to increase the number of providers prepared and motivated to counsel, diagnose, treat, and medically manage people with HIV.
 - A link to the complete calendar of AETC webinars and events is online at http://aidsnet.org/community-news/training/.

Part F: AIDS Education and Training Centers (AETCs)

- The Program also includes two national AETC centers:
 - National Coordinating Resource Center which offers free, targeted training to new and experienced HIV care providers; and
 - National Clinician Consultation Center which responds to questions from clinicians.

Part F: Special Project of National Significance (SPNS)

- Part F Special Projects of National Significance (SPNS) Program supports the development of innovative models of HIV care and treatment to quickly respond to emerging needs of RWHAP clients.
- Through its demonstration, implementation, and IT projects, SPNS uses implementation science to evaluate the design, implementation, utilization, cost, and healthrelated outcomes of treatment strategies.
- SPNS promotes the dissemination and replication of successful interventions.

Part F: Dental Services

- Part F dental grants fund two programs:
 - The Dental Reimbursement Program (DRP) run by dental schools and other dental programs; and
 - The Community-Based Dental Partnership Program (CBDPP) to provide dental services for people with HIV while providing education and clinical training for dental care providers.
- Funded services include:
 - oral health care for people with HIV, and
 - education and training for oral health providers.

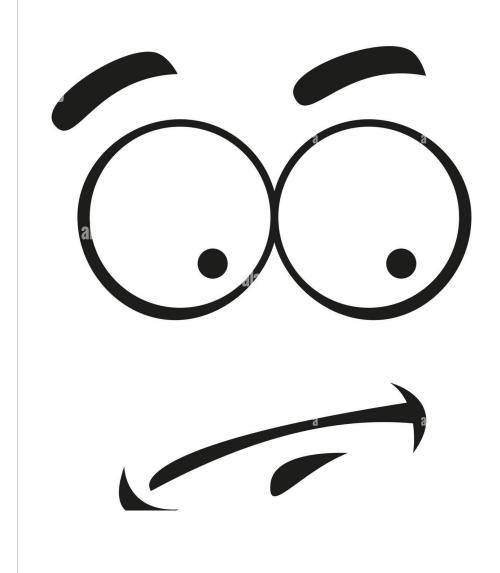
Why Understanding Part F Matters

- Part F funds a variety of programs and training modules to improve HIV service delivery and ultimately improve the life of people with HIV.
- Free webinars and online events to enhance service delivery are held almost daily through the AETC.
 - Find the calendar of events at www.seaetc.com/calendar/
- Provider agencies may benefit Part F funding opportunities.
 - Sign up for Part F funding alerts at www.grants.gov.

Knowledge Check

Part F is composed of all the following *except:*

- a) Dental Services
- b) Special Projects of National Significance
- c) Early Intervention Services
- d) Minority AIDS Initiative



Importance of Collaboration Across RWHAP Parts

- Representatives of all RWHAP Parts are members of all Part A planning councils/planning bodies (PC/PBs) – locally, the Miami-Dade HIV/AIDS Partnership.
 - All Parts are collaborators in the development of the HRSA/CDC Integrated HIV Prevention and Care Plan.
 - Come to Partnership meetings to meet the RWHAP representatives!
- Coordination across all RWHAP Parts helps people with HIV and service providers make the most of available resources and continue to improve the service system.

Putting it all Together: Coordination of Care Across All RWHAP Parts

- A single RWHAP client might receive:
 - Medications through Part B ADAP;
 - Oral health care from a Part F-funded dental program;
 - Food bank from a Part A-funded provider;
 - Support services funded through Part C; and
 - Could participate in a RWHAP Part F demonstration SPNS project.



Resources & References

- Miami-Dade HIV/AIDS Partnership Website
 - Reports: aidsnet.org/meeting-documents/
 - Training: aidsnet.org/community-news/training/
 - Grants: aidsnet.org/community-news/grantopportunities/
 - Membership: aidsnet.org/membership/
 - Calendar: aidsnet.org/calendar/
- HRSA Ryan White Program Website
 - ryanwhite.hrsa.gov/about/parts-and-initiatives
- TargetHIV: Tools for HRSA's RWHAP
 - targethiv.org/
- Grants.gov
 - www.grants.gov



Q&A

- Thank you for joining our Get on Board! presentation!
- Please raise your hand or chat your questions.
- Answers to questions we do not get to today will be posted with this presentation at http://aidsnet.org/getonboard/
- Contact us for more information and to learn how you can be a decision-maker with the Partnership!
 - Marlen Meizoso, M.A., Project Manager/Research Associate, marlen@behavioralscience.com
 - Christina Bontempo, Project Manager/Community Liaison, cbontempo@behavioralscience.com