

During the month of April we provided case management to a total of 1,238 unduplicates clients. During this month we also started providing food vouchers and continue to provide transportation. Our beds at the Salvation Army are to max capacity and we have a waitlist

**General Revenue July 2023 - June 2024**  
**HIV/AIDS Demographic Data for PHT/SFAN**

	April 24			Year To Date Data		
	Unduplicated			Total Dollar Amt.	Revised Budget	YTD Units
	Client Count	Units	Dollar Amt.		3-1-24	
				Annual Budget		
Ambulatory - Outpatient Care	459	820	135,381.16	1,069,915.93	1,792,649.00	5,369
Drug Pharmaceuticals	17	24	11,043.93	187,981.47	312,778.00	320
Oral Health				-	50,000.00	
Home & Community Base Services				1,639.96	12,000.00	42
Home Health Care	7	192	9,688.00	41,233.50	135,000.00	613
Mental Health Services	25	38	4,079.62	85,652.40	135,854.00	343
Nutrition Counseling				6,962.88	20,000.00	37
Medical Case Management	1,238	2,732	213,727.70	1,285,644.70	1,539,687.00	18,001
Sustance Abuse Services				2,302.38	93,000.00	-
Food Bank/Home Delivered Meals	55	110	2,750.00	2,750.00	50,000.00	110
Non-Medical Case Management	226	228	32,560.25	428,726.17	630,735.00	1,145
Other Support Services / Emergency Fin. Assistance	8	9	18,993.65	187,933.03	192,000.00	317
Psychosocial Support Services				3,113.96	55,000.00	-
Transportation	171	214	10,533.95	49,628.80	81,050.00	1,416
Referral for Health Care / Supportive Services	57	137	36,117.65	366,279.22	425,020.00	1,093
Substance Abuse Residential				152,973.24	223,955.00	427
Residential Care - Adult				136,396.00	204,035.00	-
Nursing Home Care	5	173	46,664.25	430,195.88	470,000.00	1,382
Hospital Services						
	2,268	4,677	521,540.16	4,439,329.52	6,422,763.00	30,615