SERVICE CATEGORIES

FINAL

Unduplicated Client Count

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A Ryan White MAI

Service Units

FOR THE PERIOD OF: February 2024

Monthly Year-to-date Monthly Year-to-date **Core Medical Services** 4 48 4 20 AIDS Pharmaceutical Assistance (LPAP/CPAP) 5,493 Health Insurance Premium and Cost Sharing Assistance 174 136 1.699 7,719 105,513 Medical Case Management 3,542 8,573 Mental Health Services 57 671 32 120 601 438 Oral Health Care 10.163 2.730 1,857 30,706 4,547 1,109 **Outpatient Ambulatory Health Services** 23 Substance Abuse Outpatient Care 0 0 10 **Support Services** Food Bank/Home Delivered Meals 146 21,605 122 1,339 97 1,018 **Medical Transportation** 101 6,418 31 797 10 89 Other Professional Services **Outreach Services** 39 770 33 240 243 5,433 74 Substance Abuse Services (residential) 10 **TOTALS:** 10,972 187,640 Total unduplicated clients (month): 4,192

9,060

See page 4 for Service Unit Definitions

Total unduplicated clients (YTD):

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RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	February 2024	Ryan White Part A			
SERVICE CATEGORIES		Service Units		Unduplicated Client Count	
		Monthly	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		4	48	4	20
Health Insurance Premium and Cost Sharing Assistance		174	5,493	136	1,699
Medical Case Management		6,733	94,218	3,182	8,311
Mental Health Services		51	614	28	101
Oral Health Care		601	10,163	438	2,730
Outpatient Ambulatory Health Services		1,698	27,562	1,055	4,381
Substance Abuse Outpatient Care		0	22	0	9
Support Services					
Food Bank/Home Delivered Meals		146	21,605	122	1,339
Medical Transportation		101	6,288	97	1,008
Other Professional Services		31	797	10	89
Outreach Services		32	722	26	199
Substance Abuse Services (residential)		243	5,433	10	74
- -	TOTALS:	9,814	172,965		
Total unduplicated clients (month):		3,902			
Total unduplicated clients (YTD):		<u>8,960</u>			

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RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	February 2024	Ryan White MAI			
SERVICE CATEGORIES		Service Units Unduplicated Client Count			
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
Medical Case Management		986	11,295	481	1,076
Mental Health Services		6	57	4	19
Outpatient Ambulatory Health Services		159	3,144	112	802
Substance Abuse Outpatient Care		0	1	0	1
Support Services					
Medical Transportation		0	130	0	38
Outreach Services		7	48	7	41
	TOTALS:	1,158	14,675		
Total unduplicated clients (month):		<u>584</u>			
Total unduplicated clients (YTD):		<u>1,591</u>			

Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

Service Categories	Service Unit Definition				
Core Medical Services					
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription				
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)				
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter				
Mental Health Services	1 individual or group encounter				
Oral Health Care	1 oral health care visit				
Outpatient/Ambulatory Health Services	1 medical visit				
Substance Abuse Outpatient Care	1 individual or group encounter				
Support Services					
Emergency Financial Assistance (limited access)	1 filled prescription				
Food Bank	1 bag of groceries				
Medical Transportation	1 medical transportation voucher or one-way rideshare trip				
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance				
Outreach Services	1 individual encounter				
Substance Abuse Services-Residential	1 day of residential substance abuse services				

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.