

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY
 FOR THE PERIOD OF:

April 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
 Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
 Health Insurance Premium and Cost Sharing Assistance
 Medical Case Management
 Mental Health Services
 Oral Health Care
 Outpatient Ambulatory Health Services
 Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
 Medical Transportation
 Other Professional Services
 Outreach Services
 Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	Monthly	Year-to-date	Monthly	Year-to-date
	3	7	2	4
	14	238	12	210
	8,367	16,711	4,275	5,749
	37	102	20	42
	922	1,713	673	1,072
	1,590	3,572	1,045	1,837
	1	1	1	1
	1,040	1,932	387	456
	279	1,019	207	407
	41	85	20	29
	30	70	23	50
	262	894	12	31
TOTALS:	12,586	26,344		

Total unduplicated clients (month):

5,034

Total unduplicated clients (YTD):

6,561

See page 4 for
 Service Unit
 Definitions

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

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SERVICE CATEGORIES

Core Medical Services

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Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
	3	7	2	4
	14	238	12	210
	7,287	14,663	3,861	5,301
	33	96	16	38
	922	1,713	673	1,072
	1,440	3,175	950	1,662
	1	1	1	1
	1,040	1,932	387	456
	258	985	186	388
	41	85	20	29
	28	63	21	43
	262	894	12	31
TOTALS:	11,329	23,852		

Total unduplicated clients (month):

4,689

Total unduplicated clients (YTD):

6,218

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Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

- Medical Case Management
- Mental Health Services
- Outpatient Ambulatory Health Services

Support Services

- Medical Transportation
- Outreach Services

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
	1,080	2,048	517	659
	4	6	4	4
	150	397	112	238
	21	34	21	22
	2	7	2	7
TOTALS:	1,257	2,492		
Total unduplicated clients (month):	<u>604</u>			
Total unduplicated clients (YTD):	<u>815</u>			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.