



Committee Reports to the Executive Committee
Presented July 17, 2024

This report is being presented for review and ratification by the Executive Committee since these items are time-sensitive and the Miami-Dade HIV/Partnership could not make quorum to hold their July 15, 2024, meeting.

CARE AND TREATMENT COMMITTEE – JULY 11, 2024 *2 MOTIONS*

<i>Attachment 1</i>		
Rapid Reallocation - Part A Sweeps 1.1		
#	Motion	Details
1	Motion to accept the FY 2024-25 Ryan White Part A Sweeps #1.1 funding reallocation, as presented.	Care and Treatment Committee and reviewed FY 2024 Ryan White Part A Sweeps/Reallocation# 1.1. Prior expenditures, priorities, projections, and requests were reviewed and adjustments of \$297,653 were made as reflected on the sheet.
<i>Attachment 2</i>		
Rapid Reallocation-Minority AIDS Initiative Sweeps 1.1		
#	Motion	Details
2	Motion to accept the FY 2024-25 Ryan White Minority AIDS Initiative Sweeps #1.1 funding reallocation, as presented.	Care and Treatment Committee and reviewed FY 2024 Ryan White Part A Sweeps 1.1. Prior expenditures, priorities, projections, and requests were reviewed and adjustments of \$112,707 were made as reflected on the sheet.

MIAMI-DADE COUNTY - RYAN WHITE PART A
FY 2024-25 (YR 34) FORMULA & SUPPLEMENTAL GRANT FUNDING ALLOCATIONS
SWEEPS 1.1 (SW1.1) - FUNDING REALLOCATION

YR 34 RANKING ORDER ¹	SERVICE CATEGORIES	CORE/SUPPORT	YR 34 ALLOCATIONS ²	SW1 CARRYOVER (Previously Allocated)	SW1.1 PROPOSED REDUCTIONS	SW1.1 REQUESTS	SW1.1 FUNDING RECOMMENDATIONS ³
1	MEDICAL CASE MANAGEMENT	CORE	\$ 5,869,052		\$ (800,554)	\$ 1,442,531	\$ 5,676,584
2	OUTPATIENT/AMBULATORY HEALTH	CORE	\$ 8,847,707		\$ (1,058,488)	\$ 1,404,363	\$ 8,828,192
3	MENTAL HEALTH SERVICE	CORE	\$ 132,385		\$ (60,121)	\$ 4,426	\$ 76,690
4	ORAL HEALTH CARE	CORE	\$ 3,088,975		\$ (63,207)	\$ 327,089	\$ 3,352,857
5	FOOD BANK	SUPPORT	\$ 529,539	\$ 795,210		\$ 1,238,203	\$ 972,532
6	HEALTH INSURANCE SERVICES	CORE	\$ 595,700		\$ (217,246)		\$ 378,454
7	SUBSTANCE ABUSE RESIDENTIAL	SUPPORT	\$ 2,169,744		\$ (300,794)		\$ 1,868,950
8	AIDS PHARMACEUTICAL ASSISTANCE	CORE	\$ 88,255		\$ (72,576)		\$ 15,679
9	SUBSTANCE ABUSE OUTPATIENT CARE	CORE	\$ 44,128				\$ 44,128
12	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ 88,253		\$ (88,253)		\$ -
13	MEDICAL TRANSPORTATION	SUPPORT	\$ 154,449		\$ (19,169)	\$ 129,000	\$ 195,280
14	OUTREACH SERVICES	SUPPORT	\$ 264,696		\$ (32,637)		\$ 232,059
15	OTHER PROFESSIONAL SERVICES (LEGAL)	SUPPORT	\$ 154,449		\$ (66,175)		\$ 88,274
	SUBTOTAL		\$ 22,027,332	\$ 795,210	\$ (2,779,220)	\$ 4,545,612	\$ 21,729,679
	CLINICAL QUALITY MANAGEMENT		\$ 600,000			\$ 2,256	\$ 602,256
	ADMINISTRATION (10%) ⁴		\$ 2,481,075		\$ (2,256)		\$ 2,478,819
	GRAND TOTAL		\$ 25,108,407	\$ 795,210	\$ (2,781,476)	\$ 4,547,868	\$ 24,810,754

Yr. 34 Award \$ 24,810,754
 Currently Allocated \$ 25,108,407
 Difference: \$ (297,653) --See note 2

YR 34 Current Award (Breakdown by Funding Source)

Formula Funding \$ 16,391,503
 Supplemental Funding \$ 8,419,251 **\$24,810,754**
 MAI Funding \$ 2,600,572
 YR 34 Total Award \$ 27,411,326

Carryover Request (Subject to HRSA's approval)

Part A Carryover \$ 795,210
 MAI Carryover \$ 1,474,770
 Total Carryover Request: \$ 2,269,980

NOTES:

¹ YR 34 ranking order is based on the Partnership's Needs Assessment allocation for FY 2024 which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

² Provisional award letters currently include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-246-20, as a result of RFP RW-DS-0320. CORE Services Total = \$18,666,202 (85%); SUPPORT Services Total = \$3,361,130. (15%). This current reallocation, SW1.1, will result in an overall \$297,653 reduction since the current allocations exceed the awarded amount.

³ If the SW1.1 recommendations are adopted, the CORE Services Total = \$18,372,584 (85%); SUPPORT Services Total = \$3,357,095 (15%); CLINICAL QUALITY MANAGEMENT (2.4%).

⁴ Administration includes Partnership (Planning Council) and Program Support Costs.

MIAMI-DADE COUNTY RYAN WHITE PART A
FY 2024-25 (YR 34) MINORITY AIDS INITIATIVE (MAI) GRANT FUNDING ALLOCATIONS
SWEEPS 1.1 (SW1.1) - FUNDING REALLOCATION

YR 34 RANKING ORDER ¹	SERVICE CATEGORIES	CORE/SUPPORT	YR 34 ALLOCATIONS ²	SW1 CARRYOVER (Previously Allocated)	SW1.1 PROPOSED REDUCTIONS	SW1.1 REQUESTS	SW1.1 FUNDING RECOMMENDATIONS ³
1	MEDICAL CASE MANAGEMENT	CORE	\$ 903,920	\$ 712,385		\$ 25,000	\$ 903,920
2	OUTPATIENT/AMBULATORY HEALTH	CORE	\$ 1,362,753	\$ 712,385	\$ (100,620)	\$ 35,000	\$ 1,262,133
3	MENTAL HEALTH SERVICE	CORE	\$ 18,960				\$ 18,960
5	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ 12,087		\$ (12,087)		\$ -
6	SUBSTANCE ABUSE OUTPATIENT CARE	CORE	\$ 8,058				\$ 8,058
7	OUTREACH SERVICES	SUPPORT	\$ 39,816				\$ 39,816
13	MEDICAL TRANSPORTATION	SUPPORT	\$ 7,628	\$ 50,000		\$ 8,300	\$ 7,628
	SUBTOTAL		\$ 2,353,222	\$ 1,474,770	\$ (112,707)	\$ 68,300	\$ 2,240,515
	CLINICAL QUALITY MANAGEMENT		\$ 100,000				\$ 100,000
	ADMINISTRATION (10%)		\$ 260,057				\$ 260,057
	GRAND TOTAL		\$ 2,713,279	\$ 1,474,770	\$ (112,707)	\$ 68,300	\$ 2,600,572

Yr. 34 Award \$ 2,600,572
 Currently Allocated \$ 2,713,279
Difference: \$ (112,707) --See note 2

YR 34 Current Award (Breakdown by Funding Source)

Formula Funding \$ 16,391,503
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NOTES:

¹ YR 34 ranking order is based on the Partnership's Needs Assessment allocation for FY 2024 which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

² Provisional award letters currently include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-246-20, as a result of RFP RW-DS-0320. CORE Services Total = \$2,293,691 (97%); SUPPORT Services Total = \$59,531 (3%). This current reallocation, SW1.1, will result in an overall \$112,707 reduction since the current allocations exceed the awarded amount.

³ If the SW1.1 recommendations are adopted, the CORE Services Total = \$2,193,071 (98%); SUPPORT Services Total = \$47,444 (2%); CLINICAL QUALITY MANAGEMENT (3.8%).