

2024 (WICY) Needs Assessment Funding and Clients Served Survey Results

Services	Funding Source	Totals		Infants (0-23 months old)		Children (2 -12 years old)		Youth (13-24 years old)		Adult Females (25+ years old)		Adult Males (25+ years old)	
		Total Expended	# of Clients	Amount \$ Expended on Infants (0-23 months old)	# of Infants (0-23 months old)	Amount \$ Expended on Children (2-12 years old)	# of Children (2-12 years old)	Amount \$ Expended on Youth (13-24 years old)	# of Youth (13-24 years old)	Amount \$ Expended on Adult Females (25+ years old)	# of Adult Females (25+ years old)	Amount \$ Expended on Adult Males (25+ years old)	# of Adult Males (25+ years old)
Early Intervention Services (EIS)	Part C	\$282,120.00	5,012					\$5,642.00	132	\$56,424.00	868	\$220,054.00	4,012
Emergency Financial Assistance	General Revenue	\$167,272.95	70					\$9,361.11	4	\$38,331.94	17	\$119,579.90	49
	Part B	\$496,943.91	666					\$18,088.80	18	\$120,048.33	234	\$358,806.78	414
Food Bank	Other	\$46,349.12	253					\$366.40	2	\$10,625.49	58	\$35,357.23	193
	Part D	\$11,635.05	268	\$3,059.41	55	\$556.26	10	\$4,472.51	85	\$3,546.87	118		
Health Education	Part C	\$443,657.49	2,426					\$14,628.79	64	\$117,769.58	695	\$311,259.12	1,667
	Part D	\$27,143.20	685	\$7,330.52	71	\$1,755.19	17	\$10,635.85	120	\$7,421.64	477		
Health Insurance Premium and Cost-Sharing Assistance for Low Income Individuals	ADAP-Pt B	\$47,178,501.03	3,581					\$329,366.80	25	\$6,995,750.92	531	\$39,853,383.31	3,025
Home and Community-Based Health Services	General Revenue	\$4,541.93	8							\$1,525.00	2	\$3,016.93	6
Home-Delivered Meals	Other	N/A	8							\$0.00	4	\$0.00	4
Home Health Care	General Revenue	\$34,020.38	15							\$11,027.98	4	\$22,992.40	11
Hospital Services	General Revenue	\$841,667.79	99					\$7,830.51	3	\$135,073.60	22	\$698,763.68	74
Housing	HOPWA	\$11,343,231.17	965										
Linguistic Services	Part D	\$5,918.96	112	\$2,740.21	33	\$415.18	5	\$860.57	11	\$1,903.00	63		
Medical Case Management, including Treatment Adherence	General Revenue	\$9,915.99	1,828			\$5.54	1	\$184.20	37	\$2,757.93	506	\$6,968.32	1,284
	Other	N/A	323					N/A	4	N/A	47	N/A	272
	Part B	\$114,902.25	738							\$28,725.00	219	\$86,177.25	519
	Part C	\$131,462.50	288					\$1,371.00	3	\$16,723.50	63	\$101,660.00	222
	Part D	\$167,598.16	262	\$40,366.76	77	\$8,912.14	17	\$58,238.62	106	\$60,080.64	62		

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Medical Nutrition Therapy	General Revenue	\$4,880.80	28					\$283.08	2	\$840.16	4	\$3,757.56	22
	Other	N/A	11								3		8
	Part C	\$42,744.00	45							\$3,850.00	22	\$4,025.00	23
Medical Transportation	General Revenue	\$92,286.45	318			\$56.25	1	\$618.75	4	\$25,558.15	98	\$66,053.30	215
	Part C	\$16,272.59	53					\$921.09	3	\$8,596.84	28	\$6,754.66	22
	Part D	\$15,679.54	249	\$1,238.46	39	\$444.58	14	\$3,303.49	89	\$10,693.01	107		
Mental Health Services	General Revenue	\$79,531.13	178					\$976.11	6	\$24,427.95	41	\$54,127.07	131
	Other	\$649,650.11	198					\$9,843.18	3	\$72,183.35	22	\$567,623.58	173
	Part B	\$22,277.50	179					\$390.00	4	\$2,907.50	24	\$18,980.00	151
	Part C	\$172,469.43	579					\$1,374.45	11	\$183,605.30	181	\$165,069.98	387
	Part D	\$182,652.97	258	\$41,848.25	63	\$10,628.13	16	\$55,228.01	82	\$74,948.58	97		
Non-Medical Case Management Services	General Revenue	\$49,421.78	2,435					\$1,098.16	51	\$3,706.29	591	\$44,617.33	1,793
	HOPWA	\$1,531,992.00	813										
	Part B	\$220,555.67	N/A										
	Part C	\$56,763.24	744	\$30,469.31	70	\$6,529.14	16	\$1,211.03	10	\$20,811.53	180	\$55,552.21	554
	Part D	\$52,332.34	70					\$30,034.03	69	\$22,298.31	1		
Nursing Home	General Revenue	\$473,848.07	9							\$144,272.15	3	\$329,575.92	6
Oral Health Care	Other	\$277,934.52	169					\$1,644.58	1	\$46,048.32	28	\$230,241.62	140
	Part C	\$232,170.00	429					\$105.00	1	\$41,803.00	136	\$94,461.00	292
Outpatient/Ambulatory Health Services	General Revenue	\$951,320.51	2,412				1	\$8,751.68	44	\$318,521.87	604	\$624,046.96	1,763
	Other	\$1,009,962.35	2,116					\$10,500.55	22	\$121,710.96	255	\$877,750.84	1,839
	Part C	\$3,092,085.83	4,028					\$10,175.96	56	\$265,637.84	1,235	\$2,524,372.03	2,737
	Part D	\$840,656.30	841	\$140,615.29	92	\$25,983.26	17	\$170,019.39	120	\$504,038.36	612		
Outreach Services	Part C	\$91,005.00	4,725					\$12,161.00	668	\$36,984.00	2,003	\$41,860.00	2,054
	Part D	\$40,625.25	369					\$38,087.75	353	\$2,537.50	16		

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Prescription Drugs (AIDS Pharmaceutical Assistance)	ADAP	\$20,127,184.00	4,672			\$4,308.00	1	\$551,430.00	128	\$3,903,088.00	906	\$15,668,358.00	3,637
	General Revenue	\$313,605.14	323					\$4,967.19	3	\$98,561.85	87	\$210,076.10	233
	Part C	\$33,225.00											
Psychosocial Support	Part D	\$134,111.06	287	\$24,680.14	53	\$4,656.63	10	\$43,345.75	93	\$61,428.54	131		
Referral for Health Care and Supportive Services	General Revenue	\$26,278.93	406					\$1,098.16	12	\$3,706.29	85	\$21,474.48	309
	Other	N/A	1,423						6		208		1,209
	Part C	\$24,600.00	246					\$100.00	1	\$13,800.00	138	\$10,700.00	107
Risk Reduction	Part C	\$140,842.54	5,217					\$13,421.55	677	\$85,560.99	2,553	\$41,860.00	1,987
	Part D	\$27,143.21	656	\$7,291.73	71	\$1,745.91	17	\$10,703.92	121	\$7,401.65	447		
Specialty patient navigation	Part C	\$671.16	433					\$671.16	5	\$57,451.65	428	\$0.00	0
Substance Abuse Outpatient Care	Other	N/A	13								1		12
	Part C	\$4,910.96	17					\$288.88	1	\$3,466.56	12	\$1,155.52	4
Substance Abuse Services (residential)	General Revenue	\$324,752.78	49					\$4,558.00	1	\$214,285.78	20	\$105,909.00	28