

Miami-Dade County Medicaid HIV/AIDS
Expenditures FY 2022-23

Bucket	Service	Unduplicated Recipients	Amount
01	HOSPITAL INPATIENT SERV	1,135	\$ 14,306,424.60
02	HOSPITAL INSURANCE BENE	325	\$ 504,857.24
03	HOSPITAL OUTPATIENT SER	3,833	\$ 4,877,195.84
04	HOSPITAL OUTPATIENT XOV	1,014	\$ 549,739.80
06	SKILLED NURSING CARE	155	\$ 6,375,981.14
07	INTERMEDIATE CARE	43	\$ 2,054,166.00
12	PHYSICIAN SERVICES	5,648	\$ 5,854,693.77
13	PHYSICIAN XOVER	1,305	\$ 145,766.96
14	PRESCRIBED MEDICINE	6,878	\$ 117,295,422.18
15	OTHER LAB AND X-RAY	3,431	\$ 897,034.97
16	LAB AND X-RAY XOVER	594	\$ 9,001.46
17	TRANSPORTATION	2,792	\$ 2,091,647.34
18	TRANSPORTATION XOVER	246	\$ 51,176.18
19	FAMILY PLANNING SERVICE	44	\$ 14,007.16
20	HOME HEALTH SERVICES	1,488	\$ 4,450,010.90
21	HOME HEALTH XOVER	283	\$ 56,159.94
22	EPSDT SCREENING	203	\$ 16,404.06
24	CHILD VISUAL SERVICES	33	\$ 3,851.20
27	ADULT VISUAL SERVICES	362	\$ 34,798.11
29	CASE MANAGEMENT-CMS	138	\$ 220,675.28
31	NURSE PRACTITIONER SERV	189	\$ 43,618.79
32	OTHER XOVER PRACTITIONE	446	\$ 15,208.30
33	HOSPICE	49	\$ 945,961.20
34	COMMUNITY MENTAL HLTH	1,414	\$ 2,624,933.07
35	HCB-AGING	457	\$ 1,397,822.04
36	HCB-DEVELOPMENTAL SERV	101	\$ 3,602,912.53
37	HCB-AIDS	223	\$ 737,552.98
39	PREPAID HEALTH PLAN	12,141	\$ 228,117,578.11
43	PRIVATE DUTY NURSING SE	19	\$ 954,116.32
44	PHYSICAL THERAPY SERVIC	159	\$ 152,750.24
46	OCCUPATIONAL THERAPY S	16	\$ 36,874.70
49	FEDERALLY QUALIFIED CEN	1,277	\$ 195,864.06
53	CLINIC SERVICES	124	\$ 22,100.24
56	CASE MANAGEMENT-ADULT	194	\$ 384,486.14
59	TSFC-COMMUNITY MENTAL	131	\$ 135,836.03
62	PHYSICIAN ASSISTANT SER	731	\$ 63,541.60
64	SCHOOL BASED SERVICES	25	\$ 5,391.87
65	DIALYSIS CENTER	57	\$ 773,347.57
71	ASSISTIVE CARE SERVICES	115	\$ 883,413.96
72	HEALTHY START WAIVER	91	\$ 30,543.00
79	ALZHEIMERS WAIVER	32	\$ 6,203.50
81	ADULT DAY CARE	41	\$ 239,272.81
94	PREPAID LTC	766	\$ 24,230,519.15
95	APPLIED BEHAVIORAL ANAL	19	\$ 936,479.85
NULL	OTHER	178	\$ 3,179,659.43
	Total:	10,805	\$ 429,525,001.62