To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis
Governor

Joseph A. Ladapo, M.D., Ph.D. State Surgeon General

ale Surgeon Genera

Vision: To be the Healthiest State in the Nation

JULY 1st, 2024

ADAP MIAMI-DADE / SUMMARY REPORT^ – JUNE 2024

Month	1st Enrollments	Re-Enrollments	Clients^^	CHD Pharmacy \$	RXs	Patients	RX/Pt	Payments	#Premiums	\$/Premium*
Apr-24	93	763	7,182	\$1,299,197.75	1,574	759	2.1	\$4,760,132.82	2,869	\$1,659.16
May-24	99	660	7,358	\$1,348,852.85	2,632	781	3.4	\$4,661,276.34	2,804	\$1,662.37
Jun-24	75	305	7,365	\$1,224,156.67	2,319	672	3.5	\$4,735,158.01	2,855	\$1,658.55
Jul-24										
Aug-24										
Sep-24										
Oct-24										
Nov-24										
Dec-24										
Jan-25										
Feb-25										
Mar-25										
FY24/25	269	1,728	7,365	\$3,872,207.27	6,525	2,212	2.9	\$14,156,567.17	8,528	\$1,660.01

DATE: 07/01/24. - SOURCE: Provide Enterprise & Pharmacy systems. - ^ Subject to Review & Editing. ^^ open + active pts. - NOTE:326 WP uninsured clients: expenditures <u>not</u> included.

PROGRAM UPDATE

*06/28/24: CUSTOMER SURVEYS FOR UNINSURED PHARMACY CUSTOMERS/FLADAP. - ADAP-MIAMI: ONGOING SATISFACTION SURVEYS. FY23/24:10% CLIENTS / SATISFIED + VERY SATISFIED > 97 %

*07/01/24: BENEFIT LEVEL 7,365 DIRECT DISPENSE 57 % 4199 - PREMIUM PLUS 43 % 3166 [ACA-MP, ESI, COBRA, MEDICARE PART-D, MEDICAID SOC]

*07/01/24: Cabenuva ® 207 Direct Dispense 63 % 131 - Premium Plus 37 % 76

*07/01/24: MEDICARE 75 ELIGIBLE UNINSURED CLIENTS UNDER REVIEW (7-MONTH WINDOW AROUND 65™ BIRTHDAY). COPAYMENT ASSISTANCE UNDER MEDICARE PART-D

CURRENT ONGOING CHD PHARMACY SERVICES						
1	FDOH CHD Pharmacy @ Flagler Street	On Site – 30/60/90 days				
2	FDOH CHD Pharmacy @ Flagler Street	FedEx services				
3	FDOH ADAP Program @ West Perrine	CVS Specialty Mail Order				

ADDITIONAL PHARMACIES - MAGELLAN RX PBM MIAMI-DADE – AS OF 06/01/24								
AIDS HEALTHCARE FOUNDATION	COMMUNITY HEALTH OF SF - CHI	Walgreens						
Borinquen Healthcare Ctr	CVS Specialty Mail Order	Fresco Y Más						
MIAMI BEACH COMMUNITY HC	Navarro Specialty Pharmacy	Pharmco RX						

PHARMACY SELECTION: ADAP MIAMI ASSISTS CLIENTS WITH PHARMACY CHOICE. AVOIDING LIABILITY, PREVENTING DUPLICATION OF SERVICES, DISPENSING & PICKUPS, REDUCING CONFUSION.

FOR ADDITIONAL INFORMATION: <u>www.ADAPMiami.com</u> or <u>ADAP.FLDOHMDC@flhealth.gov</u>

