RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

May 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A Ryan White MAI

SERVICE CATEGORIES	<u>CATEGORIES</u> Service Units Unduplication		ated Client Count		
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		3	12	3	5
Health Insurance Premium and Cost Sharing Assistance		0	450	0	367
Medical Case Management		8,597	25,377	4,474	6,672
Mental Health Services		25	150	17	47
Oral Health Care		830	2,558	621	1,376
Outpatient Ambulatory Health Services		1,817	5,758	1,121	2,453
Substance Abuse Outpatient Care		6	7	3	3
Support Services					
Food Bank/Home Delivered Meals		1,230	3,162	412	535
Medical Transportation		123	1,154	119	435
Other Professional Services		26	111	16	35
Outreach Services		28	99	26	74
Substance Abuse Services (residential)		541	1,762	22	37
_	TOTALS:	13,226	40,600		
Total unduplicated clients (month):		<u>5,239</u>			
Total unduplicated clients (YTD):		7,430			

See page 4 for Service Unit Definitions

Page 1 of 4

RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

Total unduplicated clients (YTD):

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	<u>May 2024</u>	Ryan White Part A			
SERVICE CATEGORIES		Serv	ice Units	Unduplica	ted Client Count
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
AIDS Pharmaceutical Assistance (LPAP/CPAP)		3	12	3	5
Health Insurance Premium and Cost Sharing Assistance		0	450	0	367
Medical Case Management		7,345	22,078	4,004	6,209
Mental Health Services		23	142	16	43
Oral Health Care		830	2,558	621	1,376
Outpatient Ambulatory Health Services		1,653	5,104	1,015	2,226
Substance Abuse Outpatient Care		6	7	3	3
Support Services					
Food Bank/Home Delivered Meals		1,230	3,162	412	535
Medical Transportation		105	1,102	101	414
Other Professional Services		26	111	16	35
Outreach Services		24	88	22	63
Substance Abuse Services (residential)		541	1,762	22	37
_	TOTALS:	11,786	36,576		
Total unduplicated clients (month):		4,856			

Page 2 of 4

7,114

RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:	<u>May 2024</u>		Ryan White M	AI	
SERVICE CATEGORIES		Serv	ice Units	Unduplica	ted Client Count
		<u>Monthly</u>	Year-to-date	<u>Monthly</u>	Year-to-date
Core Medical Services					
Medical Case Management		1,252	3,299	593	788
Mental Health Services		2	8	1	4
Outpatient Ambulatory Health Services		164	654	115	341
Support Services					
Medical Transportation		18	52	18	26
Outreach Services		4	11	4	11
	TOTALS:	1,440	4,024		
Total unduplicated clients (month):		<u>651</u>			
Total unduplicated clients (YTD):		<u>981</u>			

Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.