



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

	<u>Acting Chair</u>
I. Call to Order	
II. Introductions	All
III. Meeting Housekeeping	Marlen Meizoso
IV. Floor Open to the Public	Acting Chair
V. Review/Approve Agenda	All
VI. Review/Approve Minutes of May 9, 2024	All
VII. Reports	
• Recipients (Part A, Part B, ADAP, General Revenue)	All
• Medical Care Subcommittee	Acting Chair
• Vacancies	Marlen Meizoso
• To Committees (reference only)	Marlen Meizoso
VIII. Standing Business	
• None	All
IX. New Business	
• YR 2024 Rapid Reallocation “Sweeps 1.1”	All
• EIIHA Trends in HIV+ Diagnosis and Linkage to Care CY 2022 and 2023 (Section 3)	Dr. Robert Ladner
• 2023 Ryan White Demographics (Section 4)	Frank Gattorno
• 2023 Ryan White Program HIV Care Continuum (Section 3)	Frank Gattorno
• 2023 Co-Occurring Conditions (Section 4)	Dr. Robert Ladner
• Dashboard Cards and Other Funding (Section 5)	Marlen Meizoso

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

Meeting Housekeeping Care and Treatment Committee

Updated May 31, 2024
Behavioral Science Research



Disclaimer & Code of Conduct

- ❑ Audio of this meeting is being recorded and will become part of the public record.
- ❑ Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- ❑ Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- ❑ Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.

General Housekeeping

- ❑ You must sign in to be counted as present.
- ❑ Place cell phones on mute or vibrate - *If you must take a call, please excuse yourself from the meeting.*
- ❑ Eligible committee members should see staff for a voucher at the end of the meeting.

Language Matters!

In today's world, there are many words that can be stigmatizing. Here are a few suggestions for better communication.



Remember **People First** Language . . .

People with HIV, *People* with substance use disorders, *People* who are homeless, etc.

Please don't say **RISKS** . . . Instead, say **REASONS**.
Please don't say, **INFECTED with HIV** . . . Instead, say
ACQUIRED HIV, DIAGNOSED with HIV, or
CONTRACTED HIV.

Please **do not** use these terms . . .

Dirty . . . Clean . . . Full-blown AIDS . . . Victim . . .

Meeting Participation

Everyone has a role to play!

- ❑ All attendees may address the board as time allows and at the discretion of the Chair.
- ❑ Please *share your expertise* on the current Agenda topics and motions. Remember to . . .
 - Raise your hand to be recognized by the Chair or added to the queue during discussions.
 - Avoid repeating points previously addressed.



Meeting Terminology

Meetings can be fast-paced and confusing!

- ❑ Terms and acronyms you might hear at today's meeting are on the back of your Agenda.
- ❑ Please raise your hand at any time if you need more information!



Meeting Guide

Meetings can be fast-paced and confusing!
These terms and acronyms can help you follow along.



Please raise your hand at any time if you need more information!

ADAP	AIDS Drug Assistance Program
BSR	Behavioral Science Research Corp. (aka, Staff)
EHE	Ending the HIV Epidemic: A Plan for America
EMA	Eligible Metropolitan Area (locally, Miami-Dade County)
FDOH FDOH-MDC	Florida Department of Health in Miami-Dade County
FPL	Federal Poverty Level
HOPWA	Housing Opportunities for People with AIDS Program
HRSA	The Health Resources and Services Administration
IP	The Integrated HIV Prevention and Care Plan
MAI	Minority AIDS Initiative
NHAS	National HIV/AIDS Strategy
PE Miami Provide	Provide Enterprise® by Groupware Technologies (RWP client database system)
RWP RWHAP	Ryan White Program or Ryan White HIV/AIDS Program (Usually referring to Part A/MAI)
The Partnership Planning Council PC	The Miami-Dade HIV/AIDS Partnership - The official Ryan White Program Advisory Board
The Recipient The County OMB	The Miami-Dade County Office of Management and Budget.
TTRA	Test and Treat/Rapid Access

Scan the QR Code for additional acronyms and terminology -
Get on Board Training: Understanding the Language of the Partnership



Resources

- ❑ Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
- ❑ See staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.
- ❑ Today's presentation and supporting documents are online at www.aidsnet.org/the-partnership/, or by scanning the QR code on your agenda.

Welcome to AIDSNET.org!

WELCOME TO THE ONLINE HOME OF THE MIAMI-DADE HIV/AIDS PARTNERSHIP (MIAMI-DADE COUNTY RYAN WHITE PROGRAM PLANNING COUNCIL), THE CLINICAL QUALITY MANAGEMENT (CQM) PROGRAM, RESOURCES FOR PEOPLE WITH HIV AND SERVICE PROVIDERS, AND THE BULLETIN BOARD FOR HIV NEWS AND INFORMATION IN MIAMI-DADE COUNTY – COMMUNITY NEWSLETTER.

SERVING **9,071** people with HIV

- The Miami-Dade HIV/AIDS Partnership
- Resources for People with HIV
- Clinical Quality Management Program
- Ryan White Program Service Provider Resource Hub
- Community Newsletter - HIV News and Resources
- Calendars



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

Floor Open to the Public

“Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

“BSR has a dedicated line for statements to be read into the record. No statements were received.”



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

- 2024 Capacity Survey Review
 - Planning for 2025
- X. Announcements and Open Discussion
- New Member Orientation August 7, 2024
- XI. Next Meeting: **August 8, 2024 at Care Resource**
- XII. Adjournment

Marlen Meizoso

All

All

Acting Chair

Acting Chair

Scan for today's evaluation



Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/



**Care and Treatment Committee Meeting
 Care Resource Health Care Center, Midtown Miami
 3510 Biscayne Blvd, 1st Floor Community Room
 Miami, FL 33137**

May 9, 2024 Minutes

#	Committee Members	Present	Absent
1	Fils Aime, Louvens	X	
2	Gonzalez, Tivisay		X
3	Henriquez, Maria	X	
4	Leiva, German	X	
5	Mills, Vanessa	X	
6	Siclari, Rick	X	
7	Shmuels, Daniel	X	
8	Shmuels, Diego		X
9	Trepka, Mary Jo	X	
10	Wall, Dan		X
Quorum: 4			

Guests	
Kratofil, Keri	
Poblete, Karen	
Valle-Schwenk, Carla	
Staff	
Ladner, Robert	
Meizoso, Marlen	

All documents referenced in these minutes were accessible to members and the public prior to (and during) the meeting, at <https://aidsnet.org/the-partnership#caretreatment2>.

I. Call to Order

Dr. Mary Jo Trepka

Dr. Mary Jo Trepka, the Chair, called the meeting to order at 10:21 a.m. She reminded attendees that today marks the start of the annual needs assessment process which will conclude in priority setting and resource allocation (PSRA) by September. Much data will be presented over the course of the next few months, all of which will be accessible online.

II. Introductions

Dr. Mary Jo Trepka

Members, guests, and staff introduced themselves.

III. Meeting Housekeeping

Marlen Meizoso

Marlen Meizoso reviewed the meeting housekeeping presentation which highlighted meeting decorum and general reminders to facilitate an effective meeting.

IV. Floor Open to the Public

Dr. Mary Jo Trepka

Dr. Trepka read the following:

Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any items on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

BSR has a dedicated line for statements to be read into the record. No statements were received.

There were no comments, so the floor was closed.

V. Review/Approve Agenda *All*

The Committee reviewed the agenda that was distributed and posted in advance of the meeting. Rick Siclari was not present yet so any item with his name should be changed to Dr. Mary Jo Trepka. The AIDS Drug Assistance Program (ADAP) and General Revenue reports will be stricken since no updates were received since the last meeting.

Motion to accept the agenda, with the changes as noted.

Moved: German Leiva **Seconded: Maria Henriquez** **Motion: Passed**

VI. Review/Approve Minutes of April 11, 2024 *All*

The Committee reviewed the minutes of April 11, 2024, and approved them as presented.

Motion to accept the minutes from April 11, 2024, as presented.

Moved: Dr. Daniel Shmuels **Seconded: Vanessa Mills** **Motion: Passed**

VII. Reports

- *Part A* *Carla Valle-Schwenk*

Carla Valle-Schwenk reviewed the FY 2023 Final Ryan White Program expenditures and clients served. For the last fiscal year (March 1, 2023 through February 29, 2024), 9,060 unduplicated clients were served; with 1,591 served in Minority AIDS Initiative (MAI) (this MAI client count is not mutually exclusive from Part A clients). Final direct expenditures are as follows:

Funding type	Amount Available for Direct Client Services (including carryover)	Amount Paid in Direct Client Services	% Paid to Date as reported today (5/7/2024)	% Paid to Date as reported last month (4/4/2024)
Part A	\$22,766,639 <i>(including \$723,098 in carryover)</i>	\$22,167,895.19	97.37%	90.97%
MAI	\$2,664,436 <i>(including \$980,218 in carryover)</i>	\$1,633,446.18	61.31%	58.56%

Final figures will be available next month since administrative expenses are being closed out.

All FY 2023 federal reports due thus far have been submitted to the Health Resources and Service Administration (HRSA) by their respective deadlines.

The Recipient submitted the HRSA Site Visit Report Corrective Action Plan (CAP) on April 26, 2024. Once HRSA responds (accepts or requests changes), their response will be provided to the Partnership.

Current FY 2024 data indicate 4,823 unduplicated clients were served in March 2024 (Part A and MAI combined).

Test and Treat/Rapid Access enrolled 119 clients in FY 2024 (as of May 6). Of those, 34 are new clients, 48 are new to Ryan White care, and 37 are return to care clients.

The fifth (final) year just started for the Ending the HIV Epidemic (EHE) funding. Clients are being served through HealthTec, Quick Connect, Housing Stability services, and Mobile GO Teams. The latter two are just starting up. Continuation of this funding is uncertain, but HRSA is hopeful it will be continued. It is expected that a Notice of Funding Opportunity (NOFO) will be issued later this year in anticipation of new funding.

Recipient staff met with the EHE Technical Assistance (TA) provider to discuss feasibility of “Big Bets” strategies to address the epidemic, engage more clients in care, and increase service utilization and expenditures. Recipient staff is working with Gilead, Florida Department of Health (FDOH,) and Borinquen Healthcare Centers to discuss steps for developing a partnership to expand the EHE Quick Connect process in local hospital emergency rooms, emergency departments, and urgent care centers by supporting funding for linkage-to-care staff. Additional work is also being done with the TAP-in technical assistance staff to determine the feasibility of adapting the Positive Peers mobile app for use locally.

The next statewide planning meeting of the Florida Comprehensive Planning Network (FCPN) is June 5-7, 2024, in the Tampa area.

The Florida Part A/Part B Recipients coordination group met on May 3, 2024. The group discussed the Part B Services and Statewide Fiduciary Agency Procurement Option. Based on discussion with the Governor’s office, FDOH Tallahassee is moving forward with their original plan to renew the contracts with the Part B lead agencies so they can renew contracts with their subcontracted service providers through the end of March 2025. They are moving forward with an Invitation to Negotiate within the next two weeks, and then will advertise it for another three weeks with the hope to have a fiduciary contract executed by September 2024, for implementation April 1, 2025. All old processes would end March 31, 2025. An informal notification has been sent to lead agencies and will be followed up with a more formal letter.

FDOH Tallahassee and Florida Part As are preparing a presentation for the upcoming 2024 National Ryan White Conference to highlight their collaborative efforts, processes, successes, challenges, and next steps of reciprocal eligibility.

There have been two new bills passed which may affect services. House Bill 0975 which requires a Level II background screening for those working with vulnerable populations. This goes into effect in July 2025. And House Bill 1451 which prohibits the accepting of non-legal documents as a form of identification which goes into effect July 2024. This bill does not affect the Ryan White Program.

- *Part B* *Karen Poblete*

Karen Poblete reviewed the February Part B expenditures report. As of the February report, 1,168 clients were served at a cost of \$66,956.87.

- *Vacancies* *Marlen Meizoso*

Mrs. Meizoso reviewed the vacancy report as of April 24, 2024. There are vacancies for all Committees and the Partnership. Currently there are six vacancies on the Care and Treatment Committee. If anyone knows of candidates who may be interested in the work of the Committee, staff encourages these persons to be invited to a Committee meeting or training, or be directed to staff for further information.

VIII. Standing Business

There was no standing business.

IX. New Business

- *Planning Council Responsibilities and Needs Assessment* *Marlen Meizoso*

Mrs. Meizoso reviewed the Planning Council Responsibilities and Needs Assessment presentation which serves as the foundation for the work that the Committee will engage in over the next few months. The Committee reviewed their responsibilities and the requirement to use data throughout the process for priority setting, resource allocations, and in establishing directives; the dates of meetings and location of meeting materials; and the different types of data that will be presented throughout the process, including some changes for 2024 to Dashboard Cards. The Committee also indicated preference to work on two budgets for the resource allocation process.

- *Setting Priorities and Allocating Resources* *All*

The Committee reviewed the Process for Setting Priorities and Allocating Resources document which indicated the step-by-step guide the Committee would be following including the adoption of local edits to Policy Clarification Notice PCN#16-02 and the development of two budgets. The Committee voted to adopt the process.

Motion to adopt the Process for Setting Priorities and Allocating Resources, as presented.

Moved: Vanessa Mills **Seconded: Dr. Daniel Shmuels** **Motion: Passed**

The Committee took a ten-minute break then started on the next presentation.

- *Miami-Dade HIV Epi Profile Data, 2022*

Dr. Robert Lander

Dr. Robert Lander reviewed the Miami-Dade HIV Epidemiological Profile Data, 2022. The presentation provided highlights of HIV and AIDS incidence and prevalence for 2022. Definitions and technical notes can be found on the first 14 slides. HIV and AIDS cases have increased over the last three years. In 2022, there were 1,088 new HIV cases and 404 new AIDS cases. The majority of the new cases were among males, with the main transmission vector of male-to-male sexual contact (MMSC). Cases of co-occurring HIV with sexually transmitted diseases (STDs) have also been increasing significantly. Prevalence data was presented through maps showing zip codes of residence for persons with HIV and three additional risk groups. Continuum of care data indicates that suppressed viral load rates have improved in the last three years from 60% to 63%. Rates of HIV-related deaths have been dropping. There was a question regarding if the prevalence chart also included those diagnosed with AIDS, staff will inquire.

X. Announcements and Open Discussion

All

Mrs. Meizoso announced the Needs Assessment continues next month and reminded everyone to RSVP since Sweeps and Carryover are also on the next agenda. Members were urged to complete the evaluation of today's meeting by scanning the QR code at the bottom of the agenda.

No open discussion items were raised.

XI. Next Meeting

Dr. Mary Jo Trepka

The next meeting is scheduled for Thursday, June 13, 2024, at Care Resource from 10:00 a.m. to 1:00 p.m.

XII. Adjournment

Dr. Mary Jo Trepka

With business concluded, Dr. Trepka thanked Care Resource for their hospitality and requested a motion to adjourn.

Motion to adjourn.

Moved: Vanessa Mills

Seconded: Dr. Daniel Shmuels

Motion: Passed

The meeting was adjourned at 12:45p.m.



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|--|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

May 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A
Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)
Health Insurance Premium and Cost Sharing Assistance
Medical Case Management
Mental Health Services
Oral Health Care
Outpatient Ambulatory Health Services
Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals
Medical Transportation
Other Professional Services
Outreach Services
Substance Abuse Services (residential)

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
	3	12	3	5
	0	450	0	367
	8,597	25,377	4,474	6,672
	25	150	17	47
	830	2,558	621	1,376
	1,817	5,758	1,121	2,453
	6	7	3	3
	1,230	3,162	412	535
	123	1,154	119	435
	26	111	16	35
	28	99	26	74
	541	1,762	22	37
TOTALS:	13,226	40,600		

Total unduplicated clients (month):

5,239

Total unduplicated clients (YTD):

7,430

See page 4 for
Service Unit
Definitions

Page 1 of 4

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

May 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White Part A

SERVICE CATEGORIES

Core Medical Services

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

Support Services

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

Service Units

Unduplicated Client Count

Monthly

Year-to-date

Monthly

Year-to-date

3

12

3

5

0

450

0

367

7,345

22,078

4,004

6,209

23

142

16

43

830

2,558

621

1,376

1,653

5,104

1,015

2,226

6

7

3

3

1,230

3,162

412

535

105

1,102

101

414

26

111

16

35

24

88

22

63

541

1,762

22

37

TOTALS:

11,786

36,576

Total unduplicated clients (month):

4,856

Total unduplicated clients (YTD):

7,114

**RYAN WHITE PART A PROGRAM
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

May 2024

FUNDING SOURCE(S) INCLUDED:

Ryan White MAI

SERVICE CATEGORIES

Core Medical Services

Medical Case Management

Mental Health Services

Outpatient Ambulatory Health Services

Support Services

Medical Transportation

Outreach Services

	Service Units		Unduplicated Client Count	
	<u>Monthly</u>	<u>Year-to-date</u>	<u>Monthly</u>	<u>Year-to-date</u>
Medical Case Management	1,252	3,299	593	788
Mental Health Services	2	8	1	4
Outpatient Ambulatory Health Services	164	654	115	341
Medical Transportation	18	52	18	26
Outreach Services	4	11	4	11
TOTALS:	1,440	4,024		
Total unduplicated clients (month):	<u>651</u>			
Total unduplicated clients (YTD):	<u>981</u>			

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

Service Categories	Service Unit Definition
Core Medical Services	
AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP)	1 filled prescription
Health Insurance Premium & Cost Sharing Assistance	1 health insurance payment (copayment or deductible)
Medical Case Management (MCM; Incl. Treatment Adherence)	1 MCM encounter
Mental Health Services	1 individual or group encounter
Oral Health Care	1 oral health care visit
Outpatient/Ambulatory Health Services	1 medical visit
Substance Abuse Outpatient Care	1 individual or group encounter
Support Services	
Emergency Financial Assistance (limited access)	1 filled prescription
Food Bank	1 bag of groceries
Medical Transportation	1 medical transportation voucher or one-way rideshare trip
Other Professional Services (Legal Assistance & Permanency Planning)	1 hour of legal assistance
Outreach Services	1 individual encounter
Substance Abuse Services-Residential	1 day of residential substance abuse services

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34
FORMULA AND SUPPLEMENTAL FUNDING
Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

This report includes YTD paid reimbursements for FY 2024 Part A service months up to May 2024, as of 7/9/2024. This report reflects reimbursement requests that were due by 6/20/2024, and have been paid thus far. Pending Part A reimbursement requests that have been received and are in the review process currently total \$3,398,327.98. Several contracts are pending execution.

Project #: BURW3403	AWARD AMOUNTS	ACTIVITIES	
Grant Award Amount Formula	16,389,150.00	FORMULA	
Grant Award Amount FY22 Formula	2,353.00	PY_FORMULA	
Grant Award Amount Supplemental	6,799,165.00	SUPPLEMENTAL	FY 2024 Award
Grant Award Amount FY22 Supplemental	1,620,086.00	PY_SUPPLEMENTAL	<u>\$24,810,754</u>
Carryover Award of FY'23 Formula Funds	0.00	CARRYOVER	
Total Award	\$ 24,810,754.00		

CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER

DIRECT SERVICES:

	Allocations	Carryover (C/O) Allocations
Core Medical Services		
8 AIDS Pharmaceutical Assistance	88,255.00	
6 Health Insurance Services	595,700.00	
1 Medical Case Management	5,869,052.00	
3 Mental Health Therapy/Counseling	132,385.00	
4 Oral Health Care	3,088,975.00	
2 Outpatient/Ambulatory Health Svcs	8,847,707.00	
9 Substance Abuse - Outpatient	44,128.00	
CORE Services Totals:	18,666,202.00	
Support Services		
12 Emergency Financial Assistance	88,253.00	
5 Food Bank	529,539.00	0.00
13 Medical Transportation	154,449.00	
15 Other Professional Services	154,449.00	
14 Outreach Services	264,696.00	
7 Substance Abuse - Residential	2,169,744.00	
SUPPORT Services Totals:	3,361,130.00	0.00
FY 2024 Award (not including C/O)	22,027,332.00	

DIRECT SERVICES TOTAL: \$ **22,027,332.00**

Total Core Allocation 18,666,202.00
 Target at least 80% core service allocation 17,621,865.60
Current Difference (Short) / Over \$ 1,044,336.40

Recipient Admin. (GC, GTL, BSR Staff) \$ 2,481,075.00

Quality Management \$ 600,000.00 3,081,075.00

(+) Unobligated Funds / (-) Over Obligated:
 Unobligated Funds (Formula & Supp) \$ (297,653.00)
 Unobligated Funds (Carry Over) \$ - \$ (297,653.00) 24,810,754.00

Core medical % against Total Direct Service Allocation (Not including C/O): Cannot be under 75%	84.74%	Within Limit
Quality Management % of Total Award (Not including C/O): Cannot be over 5%	2.42%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O): Cannot be over 10%	10.00%	Within Limit

CURRENT CONTRACT EXPENDITURES

DIRECT SERVICES:

Account	Core Medical Services	Expenditures	Carryover (C/O) Expenditures
5606970000	AIDS Pharmaceutical Assistance	0.00	
5606920000	Health Insurance Services	0.00	
5606870000	Medical Case Management	293,439.20	
5606860000	Mental Health Therapy/Counseling	0.00	
5606900000	Oral Health Care	290,879.00	
5606610000	Outpatient/Ambulatory Health Svcs	247,464.52	
5606910000	Substance Abuse - Outpatient	420.00	
CORE Services Totals:		832,202.72	
Support Services			
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank	397,779.60	0.00
5606460000	Medical Transportation	4,275.00	397,779.60
5606890000	Other Professional Services	9,990.00	
5606950000	Outreach Services	4,879.74	
5606930000	Substance Abuse - Residential	432,750.00	
SUPPORT Services Totals:		849,674.34	0.00
FY 2024 Award (not including C/O)		1,681,877.06	

TOTAL EXPENDITURES DIRECT SVCS & % : \$ **1,681,877.06** **7.64%**

Formula Expenditure % 13.86%

5606710000 **Recipient Administration 589,594.44**

5606880000 **Quality Management 0.00** 589,594.44

Grant Unexpended Balance **FY 2023 Award** **Carryover**
 22,539,282.50 22,539,282.50 - 22,539,282.50

Total Grant Expenditures & % \$ **2,271,471.50** **9.16%**

Core medical % against Total Direct Service Expenditures (Not including C/O): Cannot be under 75%	49.48%	Danger!!!!
Quality Management % of Total Award (Not including C/O): Cannot be over 5%	0.00%	Within Limit
OMB-GC Administrative % of Total Award (Cannot include C/O): Cannot be over 10%	2.38%	Within Limit

This report includes YTD paid reimbursements for FY 2024 MAI service months up to May 2024, as of 7/9/2024. This report reflects reimbursement requests that were due by 6/20/2024, and have been paid thus far. Pending MAI reimbursement requests that have been received and are in the review process currently total \$335,883.20. Several contracts are pending execution.

RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)
EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34
MINORITY AIDS INITIATIVE (MAI) FUNDING
Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

PROJECT #: BURW3403	AWARD AMOUNTS	ACTIVITIES
Grant Award Amount MAI	2,600,572.00	MAI
Carryover Award of FY'23 MAI Funds	0.00	MAI_CARRYOVER
Total Award	\$ 2,600,572.00	

Priority Order	CONTRACT ALLOCATIONS		
	DIRECT SERVICES:	Allocations	Carryover (C/O) Allocations
	Core Medical Services		
	AIDS Pharmaceutical Assistance		
	Health Insurance Services		
1	Medical Case Management	903,920.00	0.00
3	Mental Health Therapy/Counseling	18,960.00	
	Oral Health Care		
2	Outpatient/Ambulatory Health Svcs	1,362,753.00	0.00
6	Substance Abuse - Outpatient	8,058.00	
	CORE Services Totals:	2,293,691.00	0.00
	Support Services		
5	Emergency Financial Assistance	12,087.00	
	Food Bank		
13	Medical Transportation	7,628.00	
	Other Professional Services		
7	Outreach Services	39,816.00	
	Substance Abuse - Residential		
	SUPPORT Services Totals:	59,531.00	
	FY 2024 Award (not including C/O)	2,353,222.00	

DIRECT SERVICES TOTAL:	\$ 2,353,222.00	
Total Core Allocation	2,293,691.00	
Target at least 80% core service allocation	1,882,577.60	
Current Difference (Short) / Over	\$ 411,113.40	
Recipient Admin. (OMB-GC)	\$ 260,057.00	
Quality Management	\$ 100,000.00	360,057.00 \$ 2,713,279.00
(+) Unobligated Funds / (-) Over Obligated:		
Unobligated Funds (MAI)	\$ (112,707.00)	
Unobligated Funds (Carry Over)	\$ -	-112,707.00 2,600,572.00

Core medical % against Total Direct Service Allocation (Not including C/O):	97.47%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	3.85%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	10.00%	Within Limit
Cannot be over 10%		

CURRENT CONTRACT EXPENDITURES			
DIRECT SERVICES:			
Account	Core Medical Services	Expenditures	Carryover (C/O) Expenditures
5606970000	AIDS Pharmaceutical Assistance		
5606920000	Health Insurance Services		
5606870000	Medical Case Management	57,217.60	0.00
5606860000	Mental Health Therapy/Counseling	0.00	
5606900000	Oral Health Care		
5606610000	Outpatient/Ambulatory Health Svcs	51,181.89	0.00
5606910000	Substance Abuse - Outpatient	0.00	
	CORE Services Totals:	108,399.49	0.00
Account	Support Services	Expenditures	Carryover Expenditures
5606940000	Emergency Financial Assistance	0.00	
5606980000	Food Bank		
5606460000	Medical Transportation	2,700.00	
5606890000	Other Professional Services		
5606950000	Outreach Services	0.00	
5606930000	Substance Abuse - Residential		
	SUPPORT Services Totals:	2,700.00	
	FY 2024 Award (not including C/O)	111,099.49	

TOTAL EXPENDITURES DIRECT SVCS & %:	\$ 111,099.49	4.72%
5606710000	Recipient Administration	1,234.16
5606880000	Quality Management	0.00 1,234.16
	Grant Unexpended Balance	FY 2024 Award 2,488,238.35
		Carryover - 2,488,238.35
Total Grant Expenditures & % (Including C/O):	\$ 112,333.65	4.32%

Core medical % against Total Direct Service Expenditures (Not including C/O):	97.57%	Within Limit
Cannot be under 75%		
Quality Management % of Total Award (Not including C/O):	0.00%	Within Limit
Cannot be over 5%		
OMB-GC Administrative % of Total Award (Cannot include C/O):	0.05%	Within Limit
Cannot be over 10%		

Provider Agency Name & Address
 FDOH in Miami-Dade County
 1350 N.W. 14th St.,
 Miami, 33125

Florida Department of Health
Expenditure/Invoice Report
 Program Name: Patient Care-Consortia
 Area Name: AREA 11A
 Month: March
 Year: 2023-2024



Report generated on: 06/13/2024

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
Administrative Services	March	0	0	\$125,915.00	\$22,205.83	\$114,539.91	91%
Medical Case Management (including treatment adherence)	March	64	9,285	\$120,000.00	\$10,677.75	\$114,902.25	96%
Mental Health Services - Outpatient	March	10	28	\$30,000.00	\$910.00	\$22,327.50	74%
Emergency Financial Assistance	March	55	87	\$845,780.00	\$62,376.51	\$498,288.91	59%
Non-Medical Case Management Services	March	20	20	\$273,970.00	\$21,101.44	\$220,555.67	81%
Referral for Health Care/Supportive Services	March	1,091	1,091	\$181,451.60	\$15,012.00	\$153,573.44	85%
Clinical Quality Management	March	0	0	\$68,508.03	\$2,240.23	\$28,885.32	42%
Planning and Evaluation	March	0	0	\$34,224.37	\$1,650.44	\$32,565.85	95%
Totals		1240	10511	\$1,679,849.00	\$136,174.20	\$1,185,638.85	

Contract Services	Expended Month	# of Clients	# of Service Units	Approved Budget	Expended Budget	Expended Y-T-D	Rate of Expend
-------------------	----------------	--------------	--------------------	-----------------	-----------------	----------------	----------------

ADVANCE(S) INFORMATION:

Total Advances	\$0.00
Previous Reductions	\$0.00
Current Reductions	\$0.00
Remaining Advances	\$0.00

Total Contract Amount	\$1,679,849.00
Minus Expended Y-T-D	\$1,185,638.85
Minus UNPAID Advances	\$0.00
Balance To Draw	\$494,210.15

Total Expenditures this period: \$136,174.20
Less Advance Payback this period: \$0.00

AMOUNT OF FUNDS REQUESTED THIS REPORT: \$136,174.20

I certify that the above report is a true, accurate and correct reflection of the activities this period; and that the expenditures reported are made only for items which are allowable and directly related to the purpose of this referenced contract.

_____ Signature & Title of Provider Agency Official	_____ Date	_____ Contract Manager Signature	_____ Date
		_____ Contract Manager's Supervisor Signature	_____ Date

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis
Governor

Joseph A. Ladapo, M.D., Ph.D.
State Surgeon General

June 3rd, 2024

ADAP Miami-Dade / Summary Report[^] – MAY 2024

Month	1 st Enrollments	Re-Enrollments	Clients ^{^^}	CHD Pharmacy \$	RXs	Patients	RX/Pt	Payments	#Premiums	\$/Premium*
Apr-24	93	763	7,182	\$1,299,197.75	1,574	759	2.1	\$4,760,132.82	2,869	\$1,659.16
May-24	99	660	7,358	\$1,348,852.85	2,632	781	3.4	\$4,661,276.34	2,804	\$1,662.37
Jun-24										
Jul-24										
Aug-24										
Sep-24										
Oct-24										
Nov-24										
Dec-24										
Jan-25										
Feb-25										
Mar-25										
FY24/25	192	1,423	7,358	\$2,648,050.60	4,206	1,540	2.7	\$9,421,409.16	5,673	\$1,660.75

DATE: 05/06/24. - SOURCE: PROVIDE ENTERPRISE & PHARMACY SYSTEMS. - ^ SUBJECT TO REVIEW & EDITING. ^^ OPEN + ACTIVE PTS. - NOTE: 296 WP UNINSURED CLIENTS: EXPENDITURES NOT INCLUDED.

PROGRAM UPDATE

- * 06/01/24: Cabenuva ® MAY-24 > Direct Dispense 98 57% Premium Plus 73 43%
- * 06/01/24: Clients MAY-24 > Direct Dispense: 55 % Premium Plus: 45 %
- * 06/01/24: Expenditures MAY-24 > Direct Dispense: 22 % Premium Plus: 78 %
- * 06/01/24: Medicare Part-D Eligible clients must apply to avoid a penalty (7-month window around 65th birthday). Copayment assistance.

CURRENT Ongoing CHD Pharmacy Services		
1	FDOH CHD Pharmacy @ Flagler Street	On Site
2	FDOH CHD Pharmacy @ Flagler Street	Special arrangements
3	FDOH ADAP Program @ West Perrine	CVS Specialty Mail Order

PHARMACY SELECTION IS THE CLIENT'S CHOICE ONLY. REFER CLIENTS TO THE ADAP MIAMI PROGRAM OFFICE TO DOCUMENT THE PHARMACY SELECTION PROCESS, PREVENTING AND AVOIDING DUAL ENROLLMENTS, DISPENSING, PICKUPS, AND LIABILITY.

ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade – As of 1/1/24	
AIDS Healthcare Foundation	CVS Specialty Mail Order
Borinquen Healthcare Center	Navarro Specialty Pharmacy
Miami Beach Community Health Center	Pharmco RX 1003 LLC
Community Health of South Florida - CHI	
Fresco Y Más	
Walgreens	

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov



During the month of April we provided case management to a total of 1,238 unduplicates clients. During this month we also started providing food vouchers and continue to provide transportation. Our beds at the Salvation Army are to max capacity and we have a waitlist

General Revenue July 2023 - June 2024
HIV/AIDS Demographic Data for PHT/SFAN

	April 24			Year To Date Data		
	Unduplicated			Total Dollar Amt.	Revised Budget 3-1-24	YTD Units
	Client Count	Units	Dollar Amt.		Annual Budget	
Ambulatory - Outpatient Care	459	820	135,381.16	1,069,915.93	1,792,649.00	5,369
Drug Pharmaceuticals	17	24	11,043.93	187,981.47	312,778.00	320
Oral Health				-	50,000.00	
Home & Community Base Services				1,639.96	12,000.00	42
Home Health Care	7	192	9,688.00	41,233.50	135,000.00	613
Mental Health Services	25	38	4,079.62	85,652.40	135,854.00	343
Nutrition Counseling				6,962.88	20,000.00	37
Medical Case Management	1,238	2,732	213,727.70	1,285,644.70	1,539,687.00	18,001
Sustance Abuse Services				2,302.38	93,000.00	-
Food Bank/Home Delivered Meals	55	110	2,750.00	2,750.00	50,000.00	110
Non-Medical Case Management	226	228	32,560.25	428,726.17	630,735.00	1,145
Other Support Services / Emergency Fin. Assistance	8	9	18,993.65	187,933.03	192,000.00	317
Psychosocial Support Services				3,113.96	55,000.00	-
Transportation	171	214	10,533.95	49,628.80	81,050.00	1,416
Referral for Health Care / Supportive Services	57	137	36,117.65	366,279.22	425,020.00	1,093
Substance Abuse Residential				152,973.24	223,955.00	427
Residential Care - Adult				136,396.00	204,035.00	-
Nursing Home Care	5	173	46,664.25	430,195.88	470,000.00	1,382
Hospital Services						
	2,268	4,677	521,540.16	4,439,329.52	6,422,763.00	30,615



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|--|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/



**Medical Care Subcommittee
June 28, 2024 Meeting Report
to the Care and Treatment Committee
Presented July 11, 2024**

The Medical Care Subcommittee (MCSC):

- Heard updates from the Ryan White Program and AIDS Drug Assistance Program (ADAP).
- Recommended Sonya Wright as a member under the Mental Health provider category.
- Reviewed the Allowable Conditions List and is editing language under the Ophthalmology section to clarify restrictions.
- Reviewed its calendar of activities.

The next MCSC meeting is scheduled for July 26, 2024, at Behavioral Science Research Corp.

All motions are subject to Partnership approval.



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|--|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/



Membership Report

July 8, 2024

The Miami-Dade HIV/AIDS Partnership

The official Ryan White Program Planning Council in Miami-Dade County and the Advisory Board for HIV/AIDS to the Miami-Dade County Mayor and Board of County Commissioners.

Opportunities for Ryan White Program Clients

9 seats are available to Ryan White Program Clients who are not affiliated or employed by a Ryan White Program Part A funded service provider.

3 applicants pending appointment

1 applicant pending final paperwork

Opportunities for General Membership

11 seats are open to people with HIV, service providers, and community stakeholders who have reputations of integrity and community service, and possess the relevant knowledge, skills and expertise in these membership categories:

Local Health Department Representative (applicant pending approval)

Prevention Provider Representative (applicant pending approval)

Other Federal HIV Program Grantee (Part F) (term ends June 30, 2024)

Housing, Homeless or Social Service Provider (term ends June 30, 2024)

Representative with HIV and Hepatitis B or C

Other Federal HIV Program Grantee Representative (SAMHSA)

Substance Abuse Provider Representative

Mental Health Provider Agency Representative

Hospital or Healthcare Planning Representative

Federally Recognized Indian Tribe Representative

Miami-Dade County Public Schools Representative



Are you a Member?

Thank you for your service to people with HIV!

Be sure to bring a Ryan White client to your next meeting!

Do You Qualify for Membership?

If you answer "Yes" to these questions, you could qualify for membership!

Are you a resident of Miami-Dade County?

Are you a registered voter in Miami-Dade County?

Note: Some seats for people with HIV are exempt from this requirement.

Can you volunteer three to five hours per month for Partnership activities?

Committees

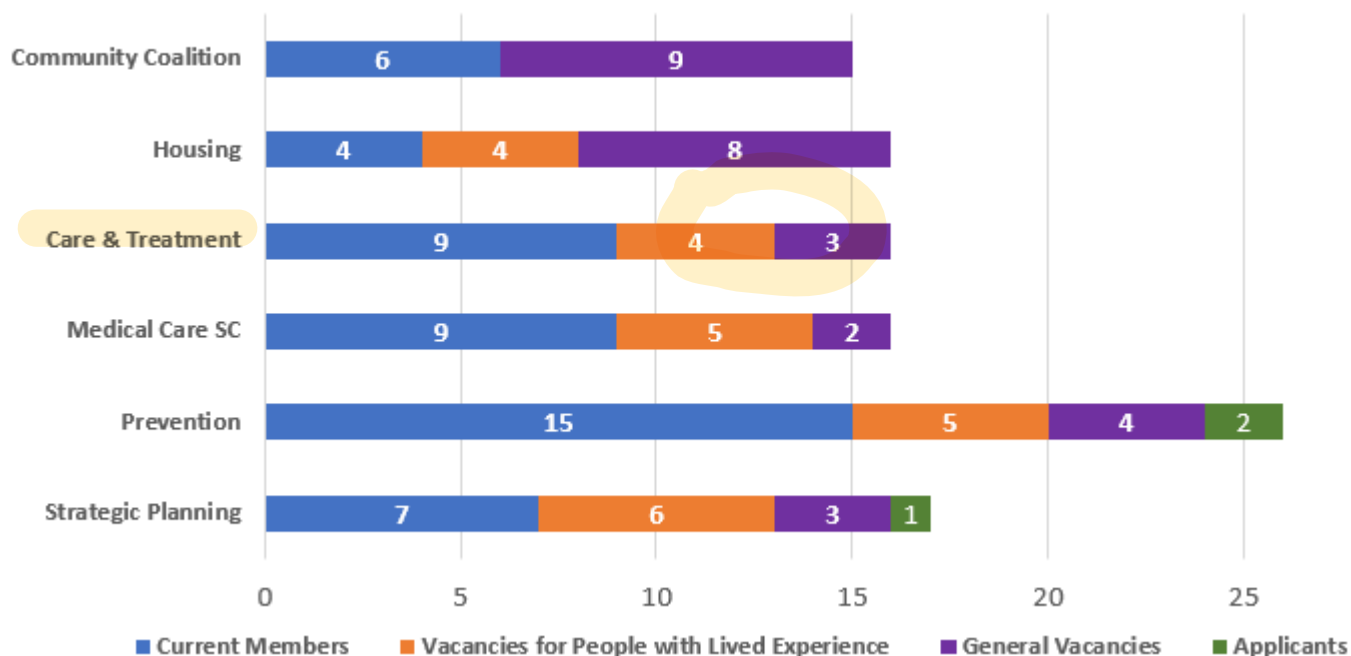
Work with a dedicated team of volunteers on these and more Partnership activities to better serve people with HIV in Miami-Dade County!

People with HIV are encouraged to join!

- ⌘ Allocate more than \$27 million in Ryan White Program funds with the **Care and Treatment Committee**
- ⌘ Develop an Annual Report on the State of HIV and the Ryan White Program in Miami-Dade County with the **Strategic Planning Committee**
- ⌘ Recruit and train new Partnership members with the **Community Coalition**
- ⌘ Work with the City of Miami Housing Opportunities for Persons with AIDS Program to address housing challenges for people with HIV/AIDS with the **Housing Committee**
- ⌘ Oversee updates and changes to medical treatment guidelines for the Ryan White Part/MAI Program with the **Medical Care Subcommittee**
- ⌘ Set priorities for Ryan White Program HIV health and support services in Miami-Dade County with the **Care and Treatment Committee**
- ⌘ Share a meal and testimonials at Roundtables with the **Community Coalition**
- ⌘ Develop and monitor the official HIV Prevention and Care Integrated Plan with the **Strategic Planning Committee & Prevention Committee**
- ⌘ Develop your leadership skills and be a committee leader with the **Executive Committee**
- ⌘ Oversee updates and changes to the Ryan White Prescription Drug Formulary with the **Medical Care Subcommittee**
- ⌘ Develop and monitor local Ending the HIV Epidemic activities with the Florida Department of Health in Miami-Dade County with the **Prevention Committee & Strategic Planning Committee**
- ⌘ Be in the know about the latest HIV activities of the Prevention Mobilization Workgroups with the **Prevention Committee**

Visit www.aidsnet.org/the-partnership/ for the complete list of applications and details on Partnership and committee membership opportunities. Contact us at mdcpartnership@behavioralscience.com or 305-445-1076 for assistance.

Standing Committee and Subcommittee Membership





Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|--|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/



Partnership Report to Committees and Subcommittee June 17, 2024 Meeting

Supporting documents related to motions in this report are available at www.aidsnet.org/the-partnership#partnership1, or from staff at Behavioral Science Research Corporation (BSR).

For more information, please contact mcdpartnership@behavioralscience.com.

Members heard regular reports and approved the below motions.

Community Coalition Roundtable

1. Motion to approve the Feedback Form for Community Input and Problem-Solving, as presented.
 2. Motion to recommend to the Mayor of Miami-Dade County the appointment of Nilda Gonzalez for the Federally Qualified Health Center Representative seat; Keddrick Jones for a Representatives of the Affected Community seat; Jesus Medina for the Prevention Provider Representative seat; Virginia Muñoz for the Local Health Department Representative seat; Joseph “Joanna” Robinson for a Representatives of the Affected Community seat; and Jason “Mahogany” White for a Representatives of the Affected Community seat, on the Miami-Dade HIV/AIDS Partnership.
-

Housing Committee

3. Motion to approve the Housing Stakeholder Meeting Invitation letter.
-

Care and Treatment Committee

4. Motion to approve the Psychosocial Service Definition and the Housing Service Definition; and to adopt the HRSA PCN#16-02 definition of Non-Medical Case Management, as written, as the service definition for Non-Medical Case Management.
 5. Motion to add Medical Transportation to the upcoming RFP bundle of Outpatient Ambulatory Health Services, Medical Case Management, and Mental Health Services.
-

New Business – Carryover Funds Requests

6. Motion to approve the allocation of FY 2024-25 (YR34) Minority AIDS Initiative Carryover Funds in the amounts of \$172,385 to Medical Case Management; \$712,385 to Outpatient/ Ambulatory Health Care; and \$50,000 to Medical Transportation.
7. Motion to approve the allocation of FY 2024-25 (YR 34) Part A Formula and Supplemental Carryover Funds in the amount of \$795,210 to Food Bank.



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

MIAMI-DADE COUNTY - RYAN WHITE PART A
FY 2024-25 (YR 34) FORMULA & SUPPLEMENTAL GRANT FUNDING ALLOCATIONS
SWEEPS 1.1 (SW1.1) - FUNDING REALLOCATION

YR 34 RANKING ORDER ¹	SERVICE CATEGORIES	CORE/SUPPORT	YR 34 ALLOCATIONS ²	SW1 CARRYOVER (Previously Allocated)	SW1.1 PROPOSED REDUCTIONS	SW1.1 REQUESTS	SW1.1 FUNDING RECOMMENDATIONS ³
1	MEDICAL CASE MANAGEMENT	CORE	\$ 5,869,052		\$ (800,554)	\$ 1,442,531	\$ 5,676,584
2	OUTPATIENT/AMBULATORY HEALTH	CORE	\$ 8,847,707		\$ (1,058,488)	\$ 1,404,363	\$ 8,828,192
3	MENTAL HEALTH SERVICE	CORE	\$ 132,385		\$ (60,121)	\$ 4,426	\$ 76,690
4	ORAL HEALTH CARE	CORE	\$ 3,088,975		\$ (63,207)	\$ 327,089	\$ 3,352,857
5	FOOD BANK	SUPPORT	\$ 529,539	\$ 795,210		\$ 1,238,203	\$ 972,532
6	HEALTH INSURANCE SERVICES	CORE	\$ 595,700		\$ (217,246)		\$ 378,454
7	SUBSTANCE ABUSE RESIDENTIAL	SUPPORT	\$ 2,169,744		\$ (300,794)		\$ 1,868,950
8	AIDS PHARMACEUTICAL ASSISTANCE	CORE	\$ 88,255		\$ (72,576)		\$ 15,679
9	SUBSTANCE ABUSE OUTPATIENT CARE	CORE	\$ 44,128				\$ 44,128
12	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ 88,253		\$ (88,253)		\$ -
13	MEDICAL TRANSPORTATION	SUPPORT	\$ 154,449		\$ (19,169)	\$ 129,000	\$ 195,280
14	OUTREACH SERVICES	SUPPORT	\$ 264,696		\$ (32,637)		\$ 232,059
15	OTHER PROFESSIONAL SERVICES (LEGAL)	SUPPORT	\$ 154,449		\$ (66,175)		\$ 88,274
	SUBTOTAL		\$ 22,027,332	\$ 795,210	\$ (2,779,220)	\$ 4,545,612	\$ 21,729,679
	CLINICAL QUALITY MANAGEMENT		\$ 600,000			\$ 2,256	\$ 602,256
	ADMINISTRATION (10%) ⁴		\$ 2,481,075		\$ (2,256)		\$ 2,478,819
	GRAND TOTAL		\$ 25,108,407	\$ 795,210	\$ (2,781,476)	\$ 4,547,868	\$ 24,810,754

Yr. 34 Award \$ 24,810,754
Currently Allocated \$ 25,108,407
Difference: \$ (297,653) --See note 2

YR 34 Current Award (Breakdown by Funding Source)
 Formula Funding \$ 16,391,503
 Supplemental Funding \$ 8,419,251 **\$24,810,754**
 MAI Funding \$ 2,600,572
YR 34 Total Award \$ 27,411,326

Carryover Request (Subject to HRSA's approval)
Part A Carryover \$ 795,210
 MAI Carryover \$ 1,474,770
Total Carryover Request: \$ 2,269,980

NOTES:

¹ YR 34 ranking order is based on the Partnership's Needs Assessment allocation for FY 2024 which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

² Provisional award letters currently include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-246-20, as a result of RFP RW-DS-0320. CORE Services Total = \$18,666,202 (85%); SUPPORT Services Total = \$3,361,130. (15%). This current reallocation, SW1.1, will result in an overall \$297,653 reduction since the current allocations exceed the awarded amount.

³ If the SW1.1 recommendations are adopted, the CORE Services Total = \$18,372,584 (85%); SUPPORT Services Total = \$3,357,095 (15%); CLINICAL QUALITY MANAGEMENT (2.4%).

⁴ Administration includes Partnership (Planning Council) and Program Support Costs.

MIAMI DADE COUNTY RYAN WHITE PROGRAM (RWP) FY 2024 PART A FUNDING CEILING (FORMULA & SUPPLEMENTAL) BUDGET			
FY 2024 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2024 RECOMMENDED ALLOCATION ¹	FY 2024 %
1	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$ 5,869,052	25.56%
2	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$ 8,847,707	38.53%
3	MENTAL HEALTH SERVICES [C]	\$ 132,385	0.58%
4	ORAL HEALTH CARE [C]	\$ 3,088,975	13.45%
5	FOOD BANK*/HOME DELIVERED MEALS [S]	\$ 1,651,715	7.19%
6	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	\$ 491,909	2.14%
7	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	\$ 2,169,744	9.45%
8	AIDS PHARMACEUTICAL ASSISTANCE [C]	\$ 48,255	0.21%
9	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$ 44,128	0.19%
10	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not Part A Funded	N/A
11	HOUSING [S]	Not Part A Funded	N/A
12	EMERGENCY FINANCIAL ASSISTANCE [S]	\$ 48,253	0.21%
13	MEDICAL TRANSPORTATION [S]	\$ 154,449	0.67%
14	OUTREACH SERVICES [S]	\$ 264,696	1.15%
15	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	\$ 154,449	0.67%
16	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not Part A Funded	N/A
17	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not Part A Funded	N/A
18	HEALTH EDUCATION/RISK REDUCTION [S]	Not Part A Funded	N/A
19	EARLY INTERVENTION SERVICES [C]	Not Part A Funded	N/A
20	MEDICAL NUTRITION THERAPY [C]	Not Part A Funded	N/A
21	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not Part A Funded	N/A
22	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not Part A Funded	N/A
23	LINGUISTIC SERVICES [S]	Not Part A Funded	N/A
24	HOME HEALTH CARE [C]	Not Part A Funded	N/A
25	CHILD CARE SERVICES [S]	Not Part A Funded	N/A
26	HOSPICE [C]	Not Part A Funded	N/A
27	REHABILITATION SERVICES [S]	Not Part A Funded	N/A
28	RESPIRE CARE [S]	Not Part A Funded	N/A
SUBTOTAL		\$22,965,717	100.0%

* Funded component of the service category.

[C]= Core Service; [S] = Support Service

ADMINISTRATION ²	\$2,618,413
CLINICAL QUALITY MANAGEMENT	\$600,000
TOTAL ³	\$26,184,130

	Exp. Ratios
Core Services ⁴	80.65%
Support Services	19.14%

NOTES:

¹ Award Ceiling Totals \$28,936,790 [\$26,184,130 (Part A) and \$2,752,660 (MAI)] per HRSA's FY 2024 Non-competing Continuation Instructions.

² Administration includes Partnership Staff Support and Data Support (Provide® Enterprise-Miami).

³ Service categories shaded in grey have been added for "FY 2024 RANKING" (i.e., Priority ranking) purposes ONLY and are not currently funded under the local RWP-Part A and MAL. This process is requirement under the HRSA Non-competing Continuation instructions and will assist other funding sources (e.g., FDOH/Part B) in directing their available

⁴ Actual FY 2022 Core Service's expenditure ratio was 85.07%, net of expenditures funded by the carryover award. Per RWP legislation, Core Service expenditures must be at least 75% of the overall direct service expenditures, not including carryover expenditures, unless the EMA meets the eligibility requirements for a Core Services waiver.

MIAMI-DADE COUNTY RYAN WHITE PART A
FY 2024-25 (YR 34) MINORITY AIDS INITIATIVE (MAI) GRANT FUNDING ALLOCATIONS
SWEEPS 1.1 (SW1.1) - FUNDING REALLOCATION

YR 34 RANKING ORDER ¹	SERVICE CATEGORIES	CORE/SUPPORT	YR 34 ALLOCATIONS ²	SW1 CARRYOVER (Previously Allocated)	SW1.1 PROPOSED REDUCTIONS	SW1.1 REQUESTS	SW1.1 FUNDING RECOMMENDATIONS ³
1	MEDICAL CASE MANAGEMENT	CORE	\$ 903,920	\$ 712,385		\$ 25,000	\$ 903,920
2	OUTPATIENT/AMBULATORY HEALTH	CORE	\$ 1,362,753	\$ 712,385	\$ (100,620)	\$ 35,000	\$ 1,262,133
3	MENTAL HEALTH SERVICE	CORE	\$ 18,960				\$ 18,960
5	EMERGENCY FINANCIAL ASSISTANCE	SUPPORT	\$ 12,087		\$ (12,087)		\$ -
6	SUBSTANCE ABUSE OUTPATIENT CARE	CORE	\$ 8,058				\$ 8,058
7	OUTREACH SERVICES	SUPPORT	\$ 39,816				\$ 39,816
13	MEDICAL TRANSPORTATION	SUPPORT	\$ 7,628	\$ 50,000		\$ 8,300	\$ 7,628
SUBTOTAL			\$ 2,353,222	\$ 1,474,770	\$ (112,707)	\$ 68,300	\$ 2,240,515
	CLINICAL QUALITY MANAGEMENT		\$ 100,000				\$ 100,000
	ADMINISTRATION (10%)		\$ 260,057				\$ 260,057
GRAND TOTAL			\$ 2,713,279	\$ 1,474,770	\$ (112,707)	\$ 68,300	\$ 2,600,572

Yr. 34 Award \$ 2,600,572
 Currently Allocated \$ 2,713,279
Difference: \$ (112,707) --See note 2

YR 34 Current Award (Breakdown by Funding Source)
 Formula Funding \$ 16,391,503
 Supplemental Funding \$ 8,419,251
MAI Funding \$ 2,600,572
YR 34 Total Award \$ 27,411,326

Carryover Request (Subject to HRSA's approval)
 Part A Carryover \$ 795,210
MAI Carryover \$ 1,474,770
Total Carryover Request: \$ 2,269,980

NOTES:

¹ YR 34 ranking order is based on the Partnership's Needs Assessment allocation for FY 2024 which includes non-funded services. Please see attached for the complete list of prioritized core medical and support services for this jurisdiction.

² Provisional award letters currently include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-246-20, as a result of RFP RW-DS-0320. CORE Services Total = \$2,293,691 (97%); SUPPORT Services Total = \$59,531 (3%). This current reallocation, SW1.1, will result in an overall \$112,707 reduction since the current allocations exceed the awarded amount.

³ If the SW1.1 recommendations are adopted, the CORE Services Total = \$2,193,071 (98%); SUPPORT Services Total = \$47,444 (2%); CLINICAL QUALITY MANAGEMENT (3.8%).

**MIAMI DADE COUNTY
RYAN WHITE PROGRAM (RWP)
FY 2024 MINORITY AIDS INITIATIVE (MAI) FUNDING CEILING
BUDGET**

FY 2024 RANKING	SERVICE CATEGORIES (ALPHABETIC ORDER)	FY 2024 RECOMMENDED ALLOCATION ¹	FY 2024 %
1	MEDICAL CASE MANAGEMENT, INC. TREATMENT ADHERENCE SERVICES [C]	\$903,920	38.02%
2	OUTPATIENT/AMBULATORY HEALTH SERVICES [C]	\$1,386,925	58.34%
3	MENTAL HEALTH SERVICES [C]	\$18,960	0.80%
4	AIDS DRUG ASSISTANCE PROGRAM (ADAP) TREATMENTS [C]	Not MAI Funded	N/A
5	EMERGENCY FINANCIAL ASSISTANCE [S]	\$12,087	0.51%
6	SUBSTANCE ABUSE OUTPATIENT CARE [C]	\$8,058	0.34%
7	OUTREACH SERVICES [S]	\$39,816	1.67%
8	ORAL HEALTH CARE [C]	Not MAI Funded	N/A
9	AIDS PHARMACEUTICAL ASSISTANCE [C]	Not MAI Funded	N/A
10	FOOD BANK/HOME DELIVERED MEALS [S]	Not MAI Funded	N/A
11	SUBSTANCE ABUSE SERVICES (RESIDENTIAL) [S]	Not MAI Funded	N/A
12	HEALTH INSURANCE PREMIUM AND COST SHARING FOR LOW-INCOME INDIVIDUALS [C]	Not MAI Funded	N/A
13	MEDICAL TRANSPORTATION [S]	\$7,628	0.32%
14	HOUSING [S]	Not MAI Funded	N/A
15	PSYCHOSOCIAL SUPPORT SERVICES [S]	Not MAI Funded	N/A
16	EARLY INTERVENTION SERVICES [C]	Not MAI Funded	N/A
17	HEALTH EDUCATION/RISK REDUCTION [S]	Not MAI Funded	N/A
18	HOME AND COMMUNITY-BASED HEALTH SERVICES [C]	Not MAI Funded	N/A
19	MEDICAL NUTRITION THERAPY [C]	Not MAI Funded	N/A
20	NON-MEDICAL CASE MANAGEMENT SERVICES [S]	Not MAI Funded	N/A
21	REFERRAL FOR HEALTH CARE AND SUPPORTIVE SERVICES [S]	Not MAI Funded	N/A
22	OTHER PROFESSIONAL SERVICES (LEGAL SERVICES AND PERMANENCY PLANNING) [S]	Not MAI Funded	N/A
23	HOME HEALTH CARE [C]	Not MAI Funded	N/A
24	HOSPICE [C]	Not MAI Funded	N/A
25	REHABILITATION SERVICES [S]	Not MAI Funded	N/A
26	CHILD CARE SERVICES [S]	Not MAI Funded	N/A
27	LINGUISTIC SERVICES [S]	Not MAI Funded	N/A
28	RESPIRE CARE [S]	Not MAI Funded	N/A
SUBTOTAL		\$2,377,394	100.00%

[C]= Core Service; [S] = Support Service

ADMINISTRATION	\$275,266
CLINICAL QUALITY MANAGEMENT	\$100,000
TOTAL ²	\$2,752,660

	Exp. Ratios
Core Services ³	97.50%
Support Services	2.50%

NOTES:

¹ Award Ceiling Totals \$28,936,790 [\$26,184,130 (Part A) and \$2,752,660 (MAI)] per HRSA's FY 2024 Non-competing Continuation Instructions.

² Service categories shaded in grey have been added for "FY 2024 RANKING" (i.e., Priority ranking) purposes ONLY and are not currently funded under the local RWP-Part A and MAI. This process is requirement under the HRSA Non-competing Continuation instructions and will assist other funding sources (e.g., FDOH/Part B) in directing their available

³ FY 2022 Core Service's expenditure ratio was 96.81% of expenditures (no MAI carryover expenditures during FY 2022). Per RWP legislation, Core Service expenditures must be at least 75% of the overall direct service expenditures, not including carryover expenditures, unless the EMA meets the eligibility requirements for a Core Services waiver.



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|--|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

Early Identification of Individuals with HIV/AIDS (EIIHA)

Trends in HIV+ Diagnosis and Linkage to Care Calendar Years (CY) 2022 and 2023

Data provide by Florida Dept. of Health in Miami-Dade County

June 13, 2024

Presentation created by Behavioral Science Research Corp.



1

Summary

- ▶ Miami-Dade's 50,336 testing events accounted for 19% of State of Florida testing events in **CY 2023**.
- ▶ Miami-Dade's testing events in CY 2023 were 8% fewer than the **54,857** held in CY 2022. Black females accounted for **13%** of these tests. Black Male-to-Male Sexual Contact (MMSC) accounted for **8%**. Hispanic/Latinx MMSC accounted for **18%**.
- ▶ The **50,336 tests** yielded **405** newly-diagnosed HIV+ persons (1% of the total tests), of whom **314 (78%)** were linked to care, up from the **75%** who were linked to care in **CY 2022**. Of those tested, **581** were previously diagnosed, of whom **423 (73%)** were linked to care in **CY 2023**.
- ▶ Hispanic/Latinx MMSC showed a decrease in the percent linked to care in 2022 vs. 2023, from **97%** to **91%** for **newly diagnosed** and **97%** to **94%** for **previously-diagnosed**.
- ▶ Black MMSC showed a marked decrease in the percent linked to care in 2022 vs 2023, for **newly diagnosed**, from **100%** to **89%**, but an increase from **97%** to **100%** for **previously-diagnosed**.

FDOH EIIHA Data

HIV Test Events, Miami-Dade EMA

Newly-Diagnosed, CY 2022 and CY 2023

	All Tests	Black Female	Black MMSC	Hispanic/Latinx MMSC
Total publicly funded test events in Miami, 2022	54,857	7,894	1,202	6,890
Total publicly funded test events in Miami, 2023	50,336	6,631	899	9,211
Newly-diagnosed HIV+ persons, 2022	277 (0.5%)	28 (0.4%)	47 (4%)	122 (2%)
Newly-diagnosed HIV+ persons, 2023	405 (0.8%)	34 (0.5%)	33 (4%)	114 (1%)
New HIV+ persons linked to care, 2022	208 (75%)	28 (100%)	47 (100%)	118 (97%)
New HIV+ persons linked to care, 2023	314 (77%)	34 (100%)	29 (89%)	104 (91%)

Source: Florida Department of Health, Tallahassee, Florida

FDOH EIIHA Data

HIV Test Events, Miami-Dade EMA

Previously-Diagnosed, CY 2022 and CY 2023

	All	Black Female	Black MMSC	Hispanic /Latinx MMSC
Previously-diagnosed persons with new HIV+ test results, 2022	777	33	38	267
Previously-diagnosed persons with new HIV+ test results, 2023	581	34	29	187
Previously-diagnosed HIV+ linked to care, 2022	532	32 (97%)	37 (97%)	259 (97%)
Previously-diagnosed HIV+ linked to care, 2023	423	32 (94%)	29 (100%)	175 (94%)

Source: Florida Department of Health, Tallahassee, Florida

*Thank
You*



Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|--|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

Ryan White Program Demographic Data Fiscal Year 2023

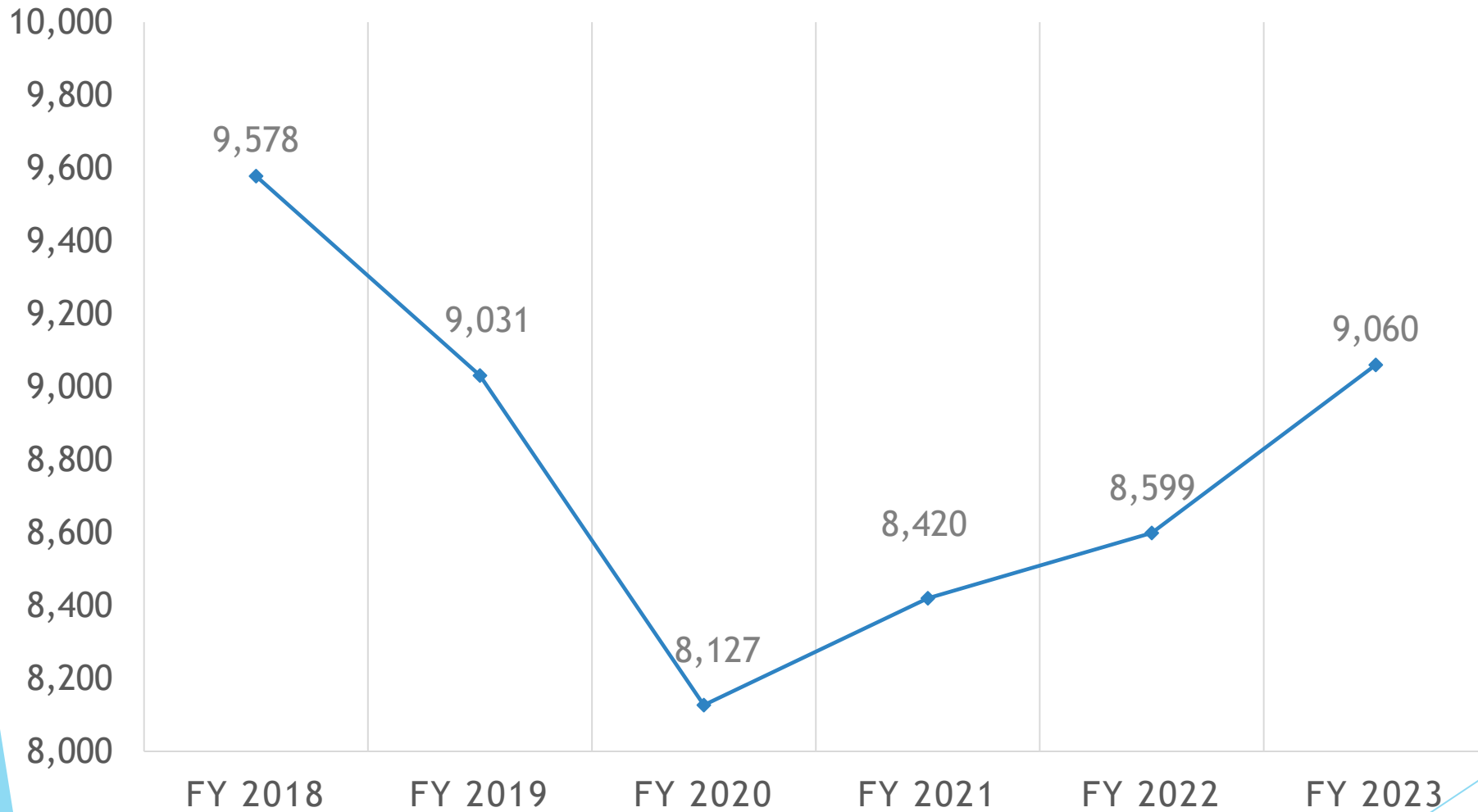
(3/1/23-2/29/24)

June 13, 2024

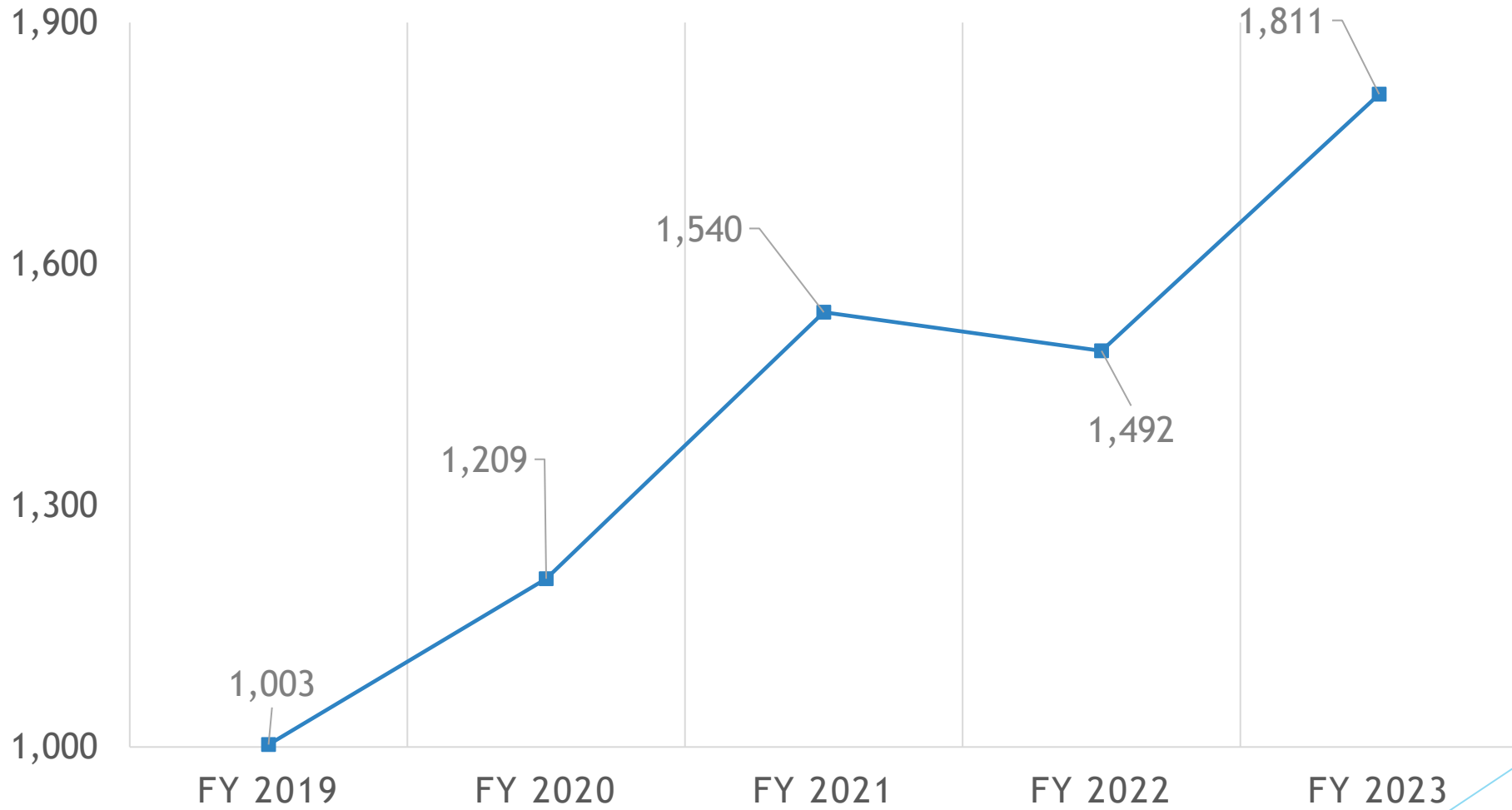
Presentation created by Behavioral Science Research Corp.



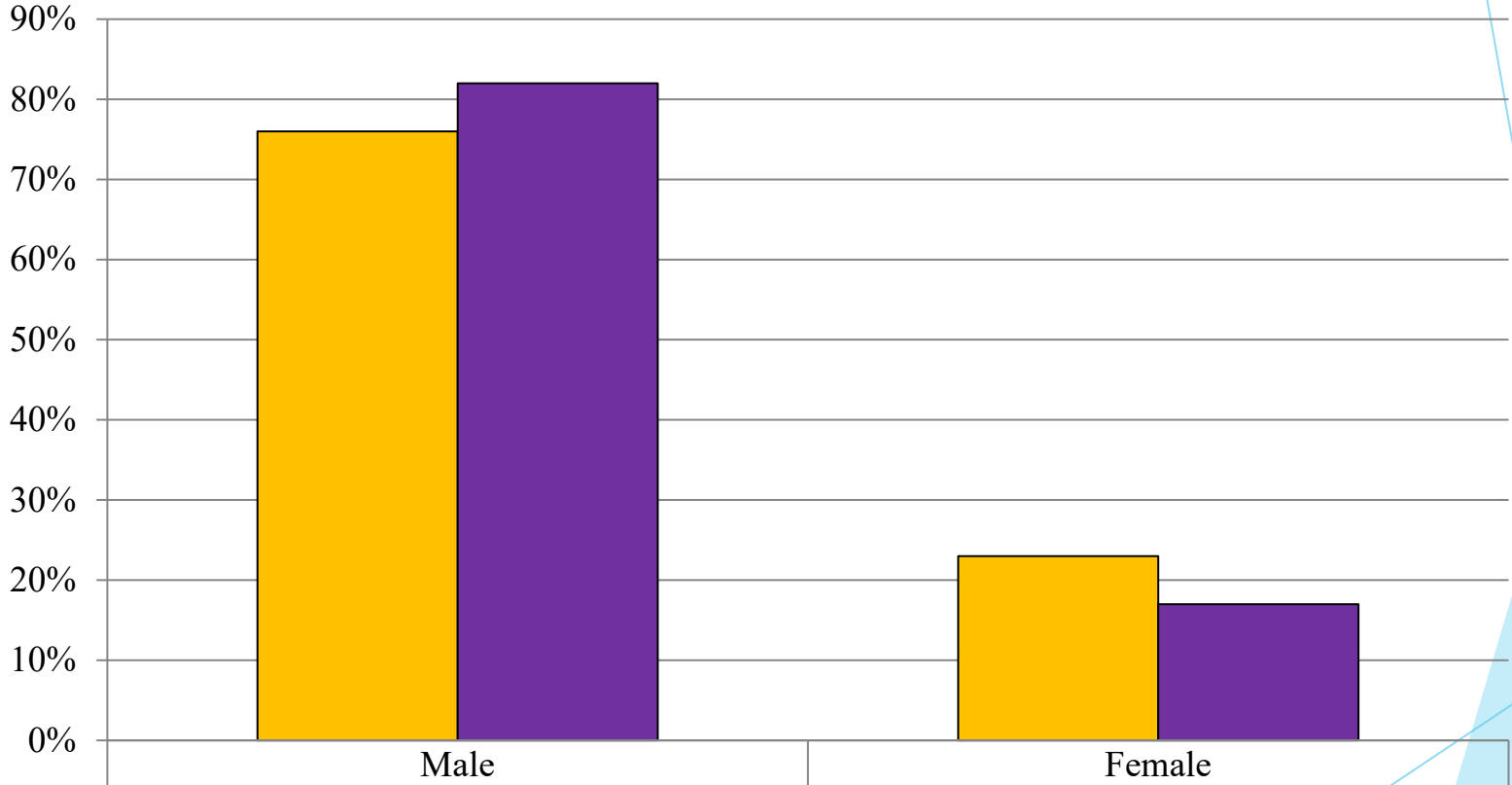
Total Number of Unduplicated Clients Between FY 2018 and FY 2023



Number of New Clients Served Ryan White Program, FY 2019-2023

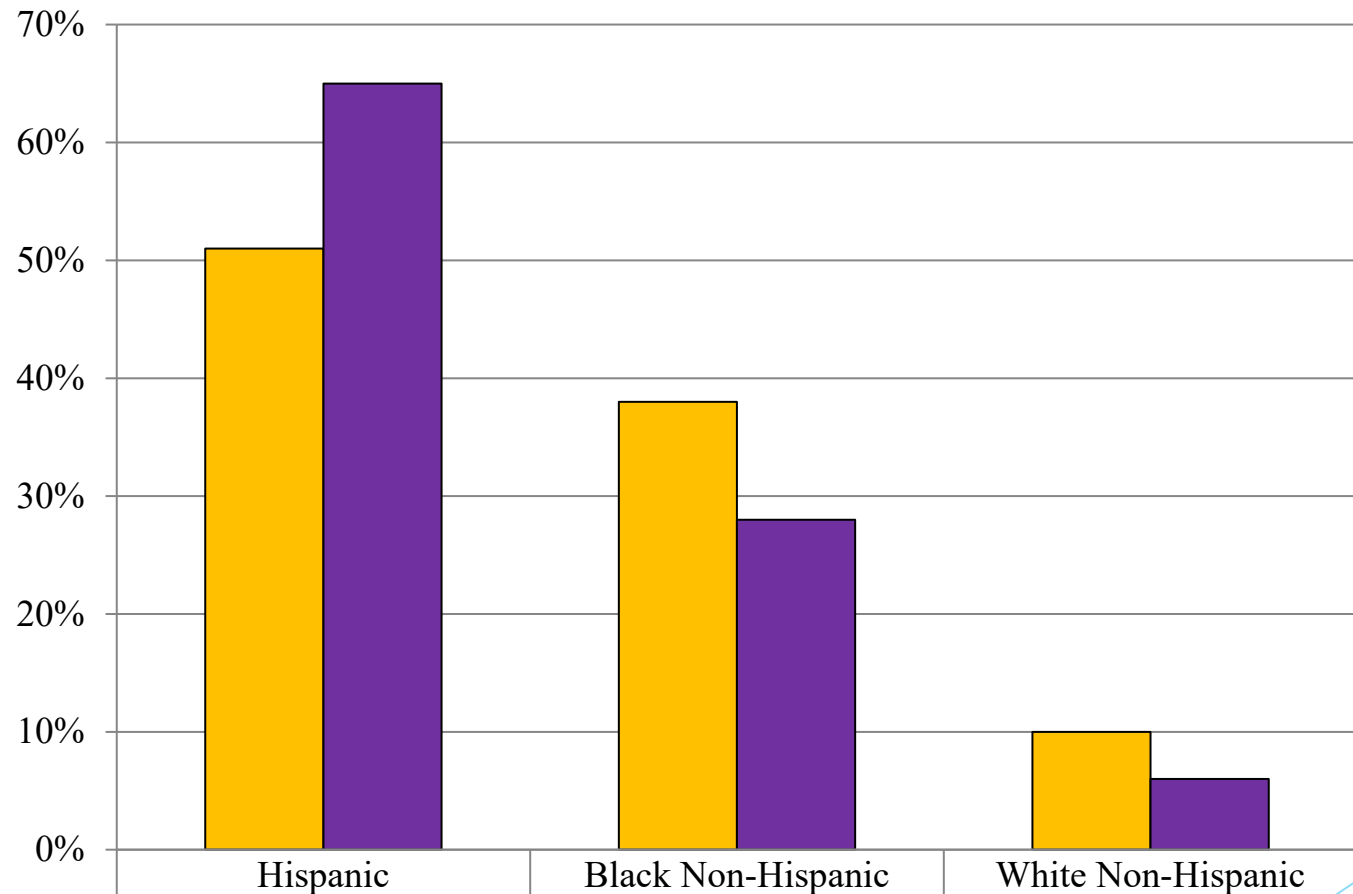


Miami-Dade Ryan White Program (FY 2022) and FDOH Prevalence (CY 2022) Comparison



■ Miami-Dade FDOH Prevalence Data (N=28,749)	76%	23%
■ Miami-Dade RWHAP (N=8,599)	82%	17%

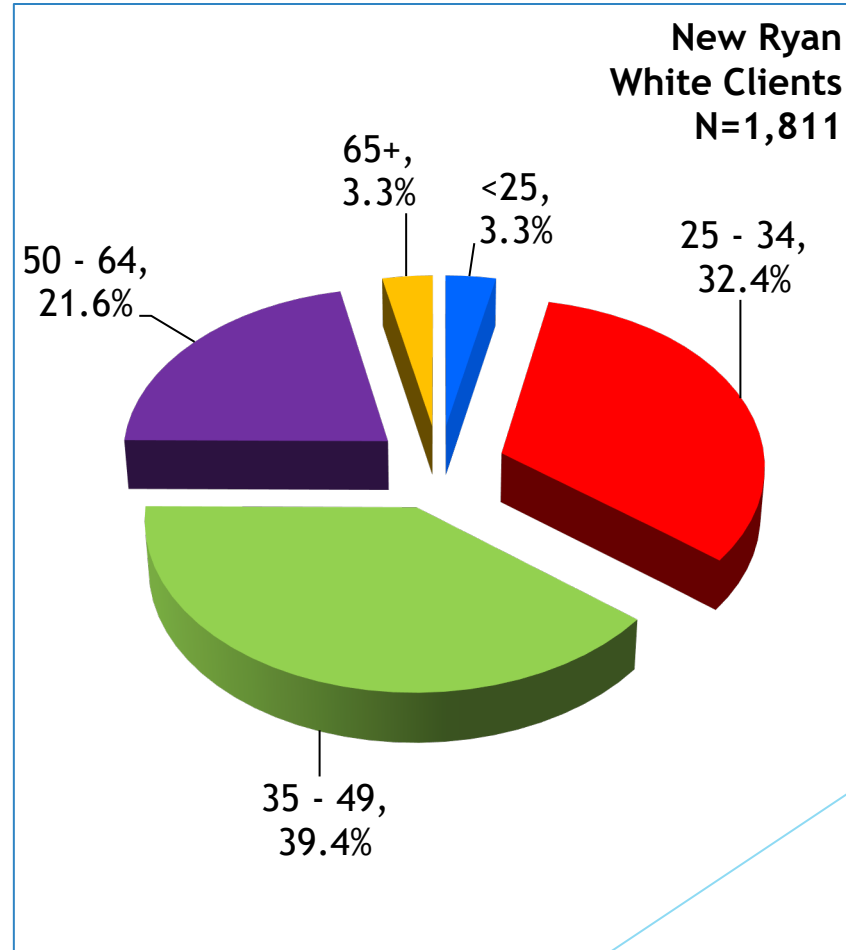
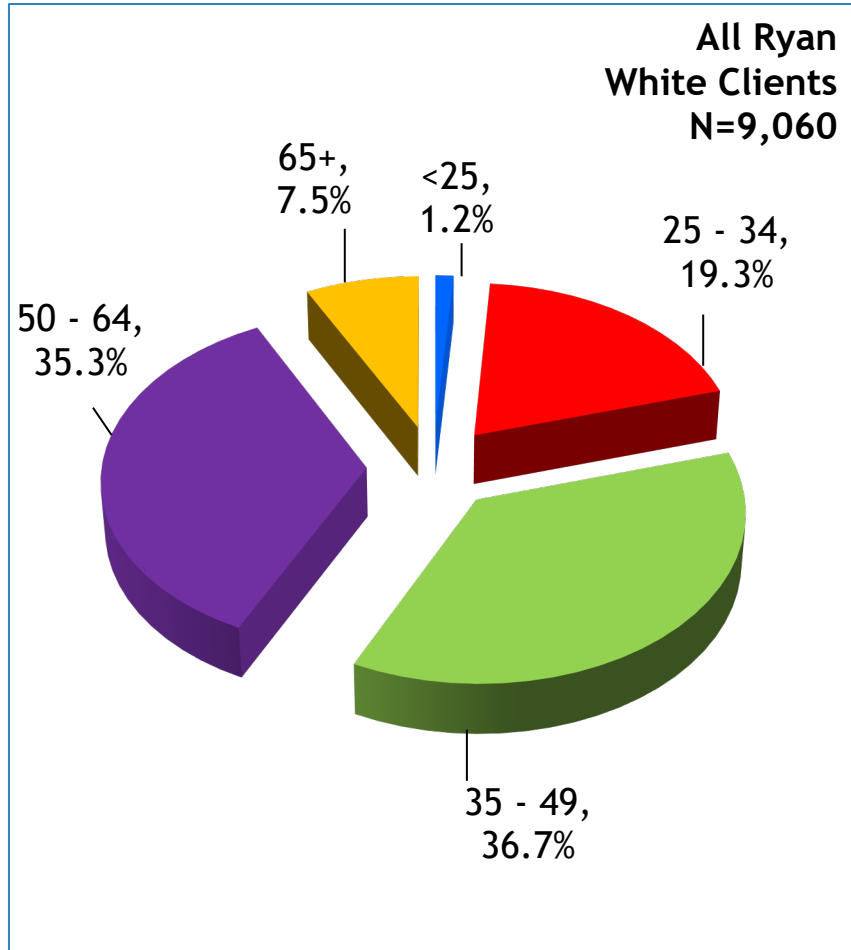
Miami-Dade Ryan White Program (FY 2022) and FDOH Prevalence (CY 2022) Comparison



■ Miami-Dade FDOH Prevalence Data (N=28,749)	51%	38%	10%
■ Miami-Dade RWHAP (N=8,599)	65%	28%	6%

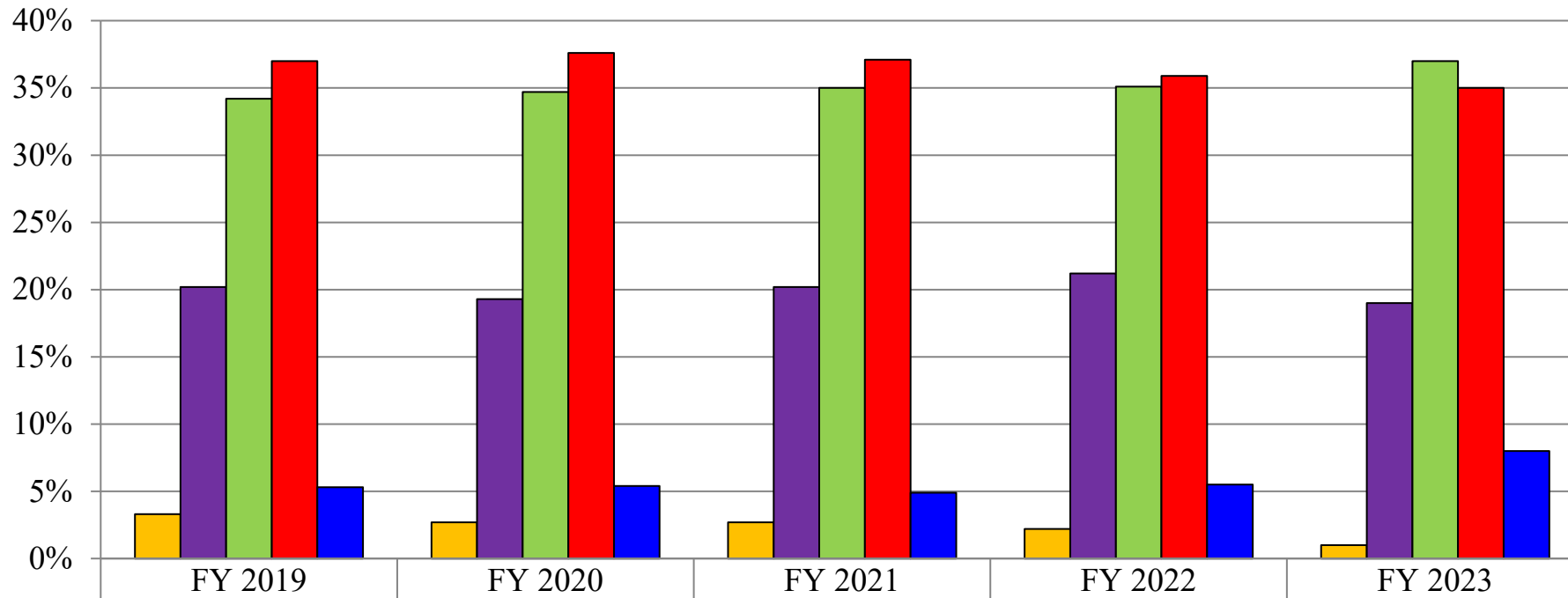
AGE

Age Distribution of New and Total Clients in Care Ryan White Program, FY 2023



Clients by Age Group

Ryan White Program, FY 2019-2023

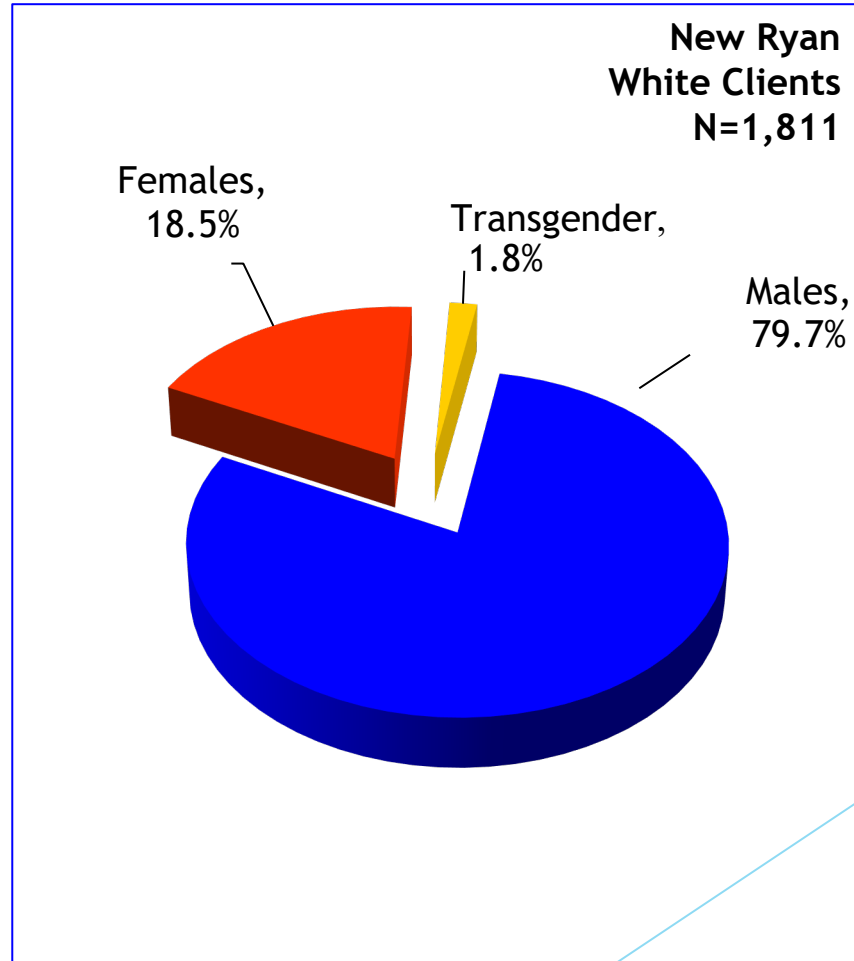
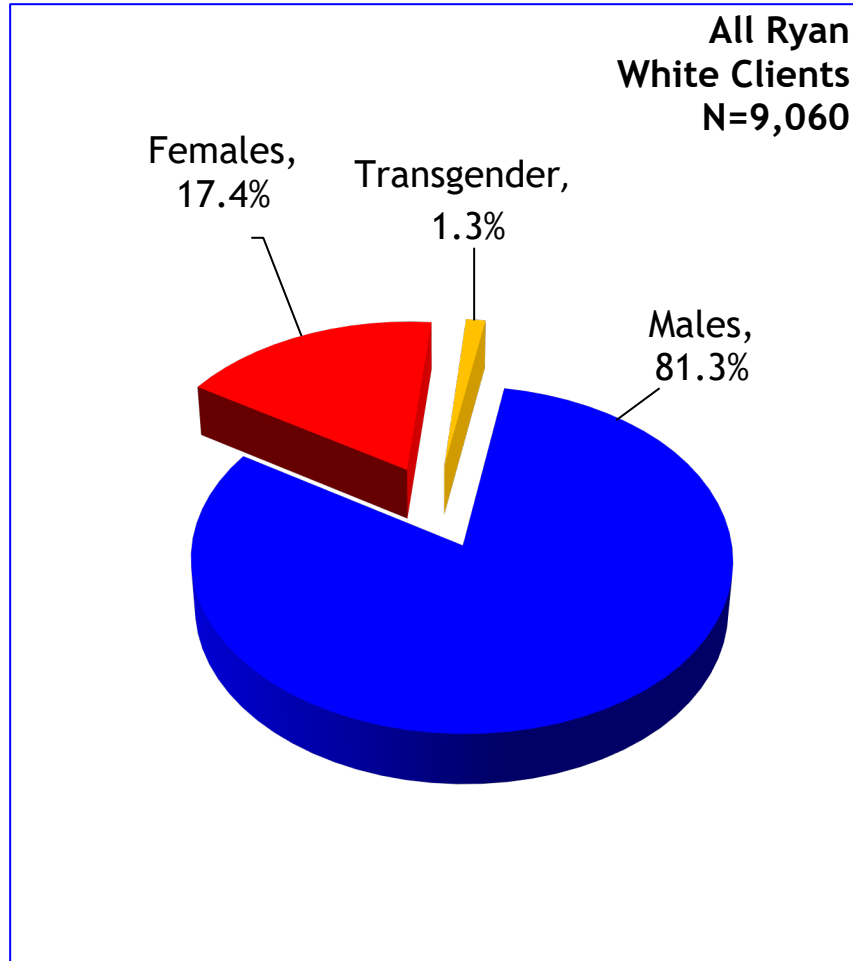


	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
■ <25	3%	3%	3%	2%	1%
■ 25 - 34	20%	19%	20%	21%	19%
■ 35 - 49	34%	35%	35%	35%	37%
■ 50 - 64	37%	38%	37%	36%	35%
■ 65+	5%	5%	5%	6%	8%

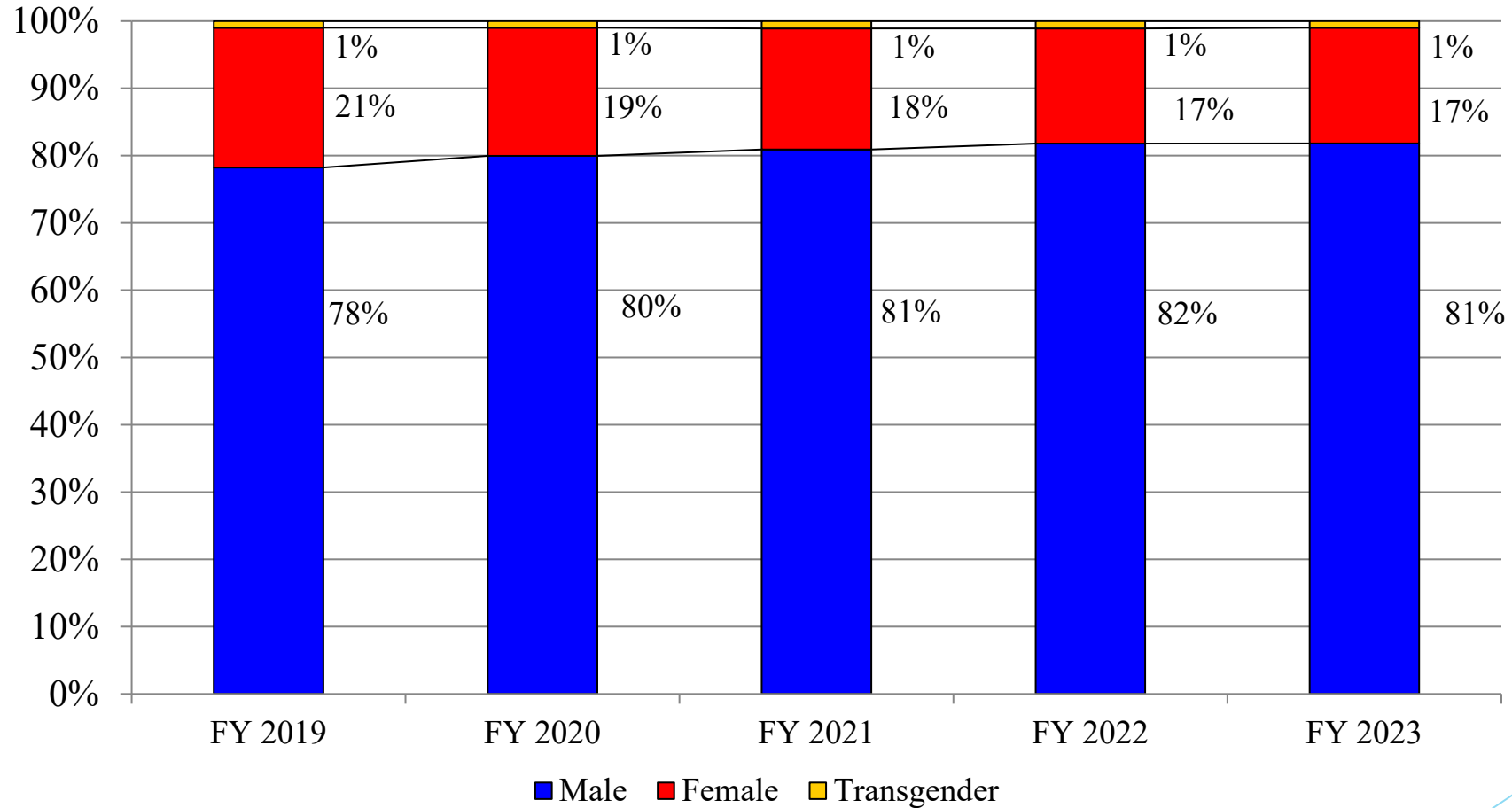
GENDER



Gender Distribution of New and Total Clients in Care Ryan White Program, FY 2023



Gender of Clients in Care Ryan White Program, FY 2019-2023

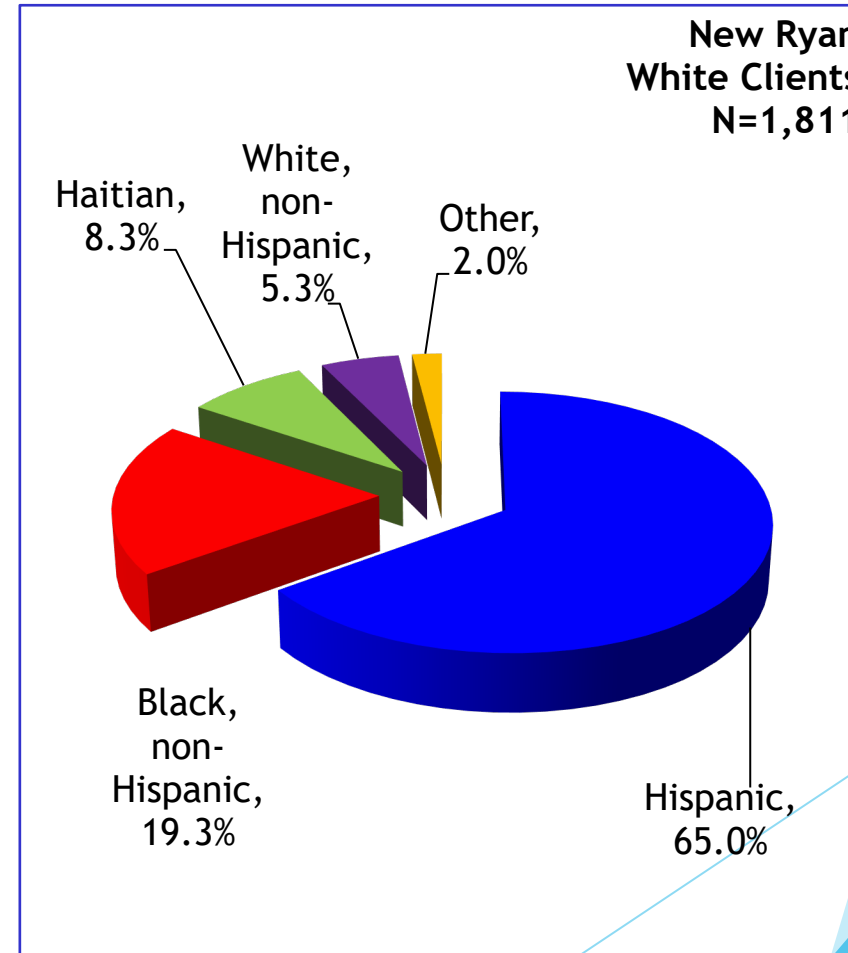
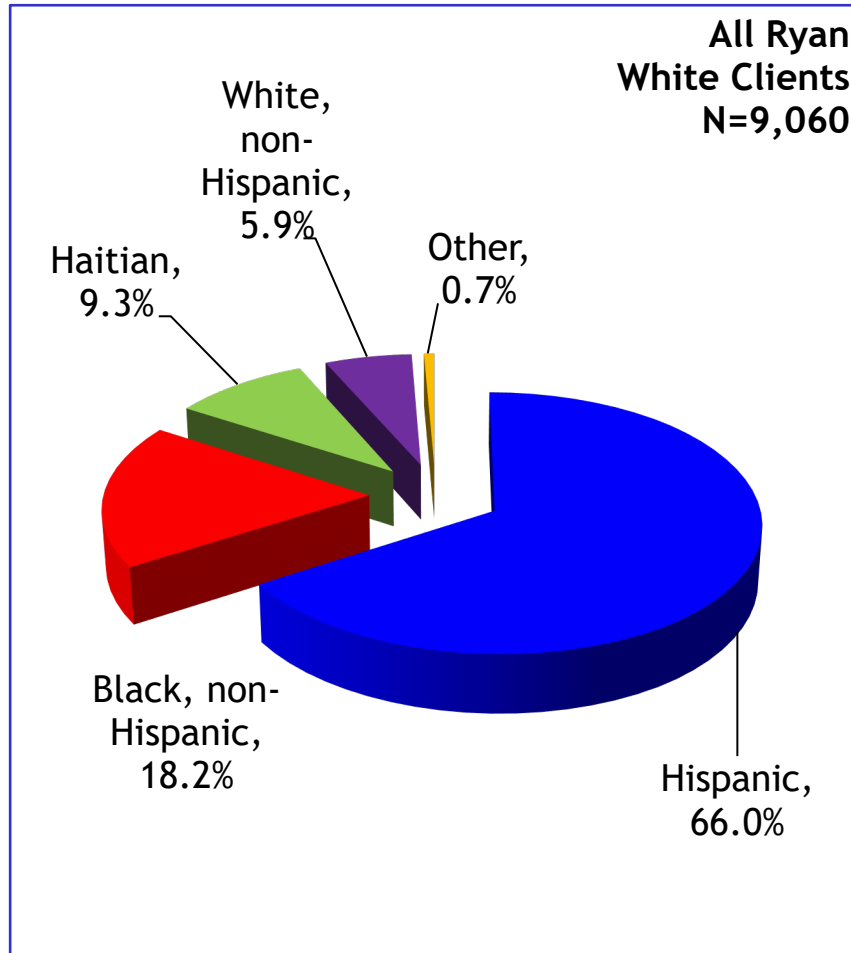


RACE/ETHNICITY



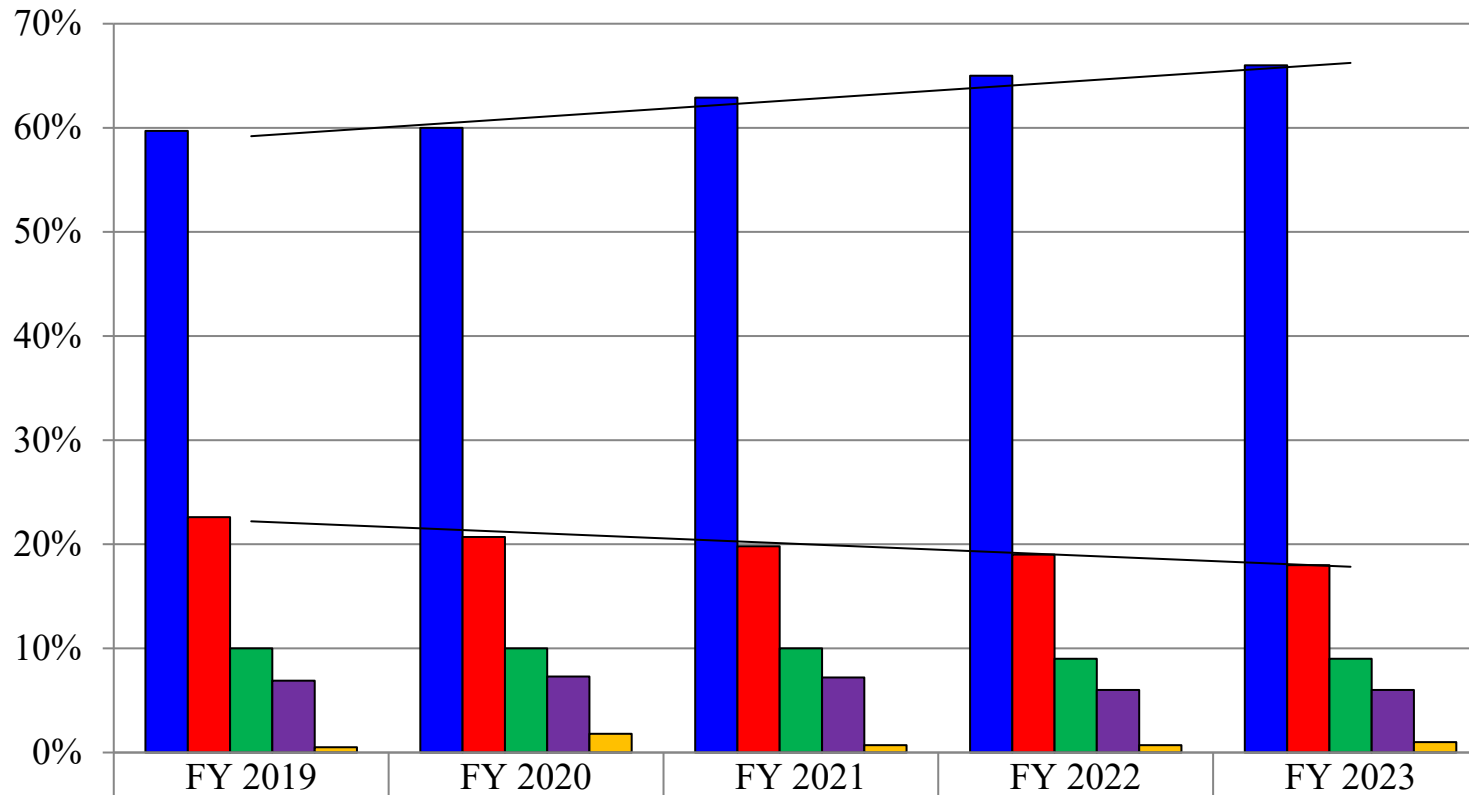
Race/Ethnicity Distribution of New and Total Clients in Care

Ryan White Program, FY 2023



Race/Ethnicity of Clients in Care

Ryan White Program, FY 2019-2023

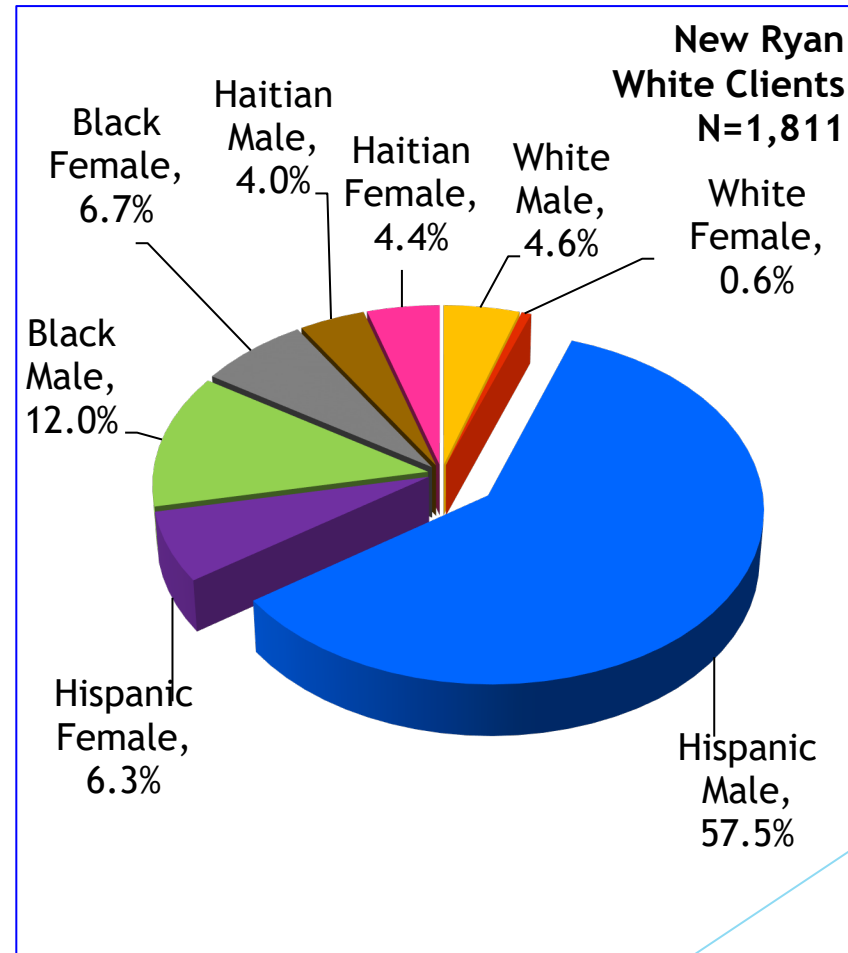
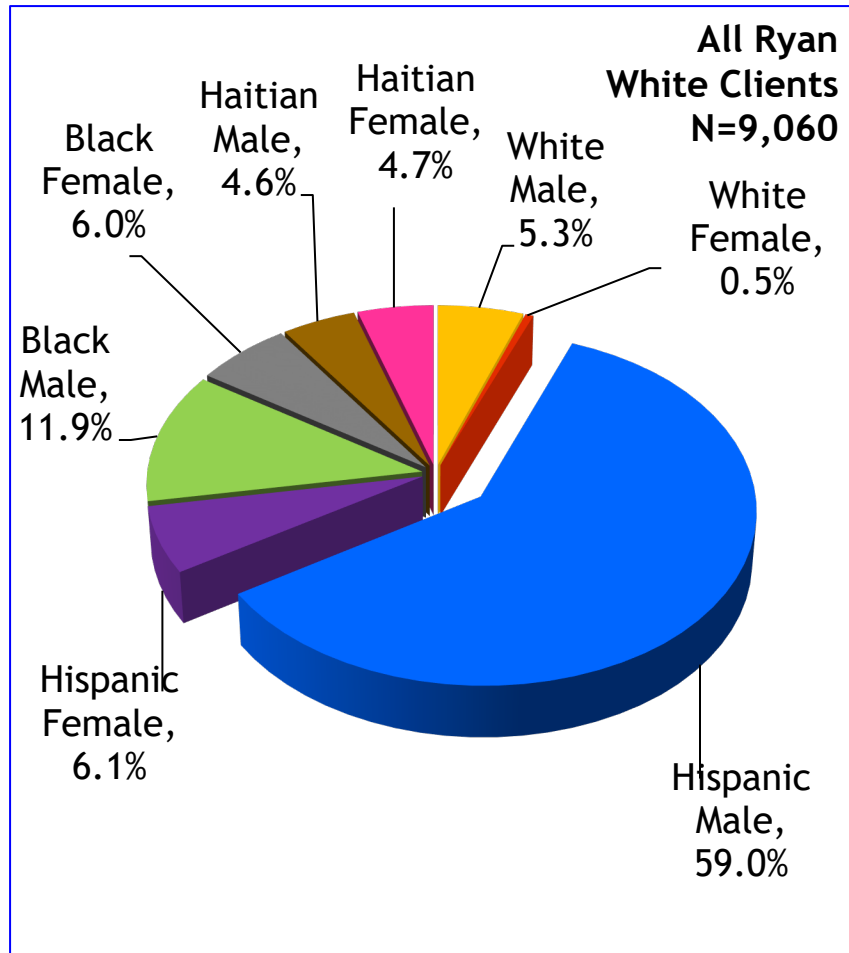


■ Hispanic	60%	60%	63%	65%	66%
■ Black, non-Hispanic	23%	21%	20%	19%	18%
■ Haitian	10%	10%	10%	9%	9%
■ White, non-Hispanic	7%	7%	7%	6%	6%
■ Other	1%	2%	1%	1%	1%

RACE/ETHNICITY AND GENDER



Race/Ethnicity by Gender of New and Total Clients in Care Ryan White Program, FY 2023



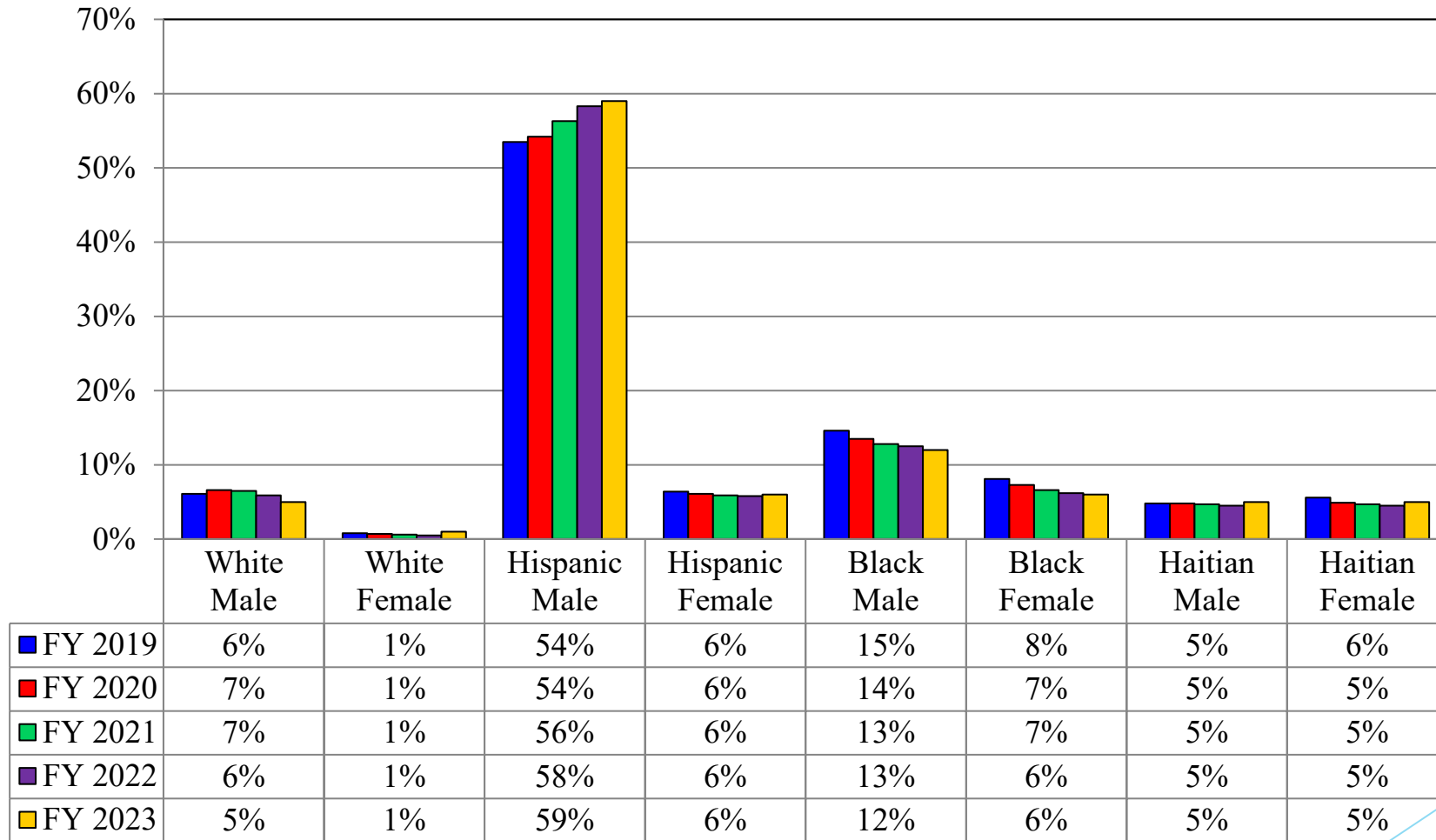
Race/Ethnicity of Transgender Clients in Care Ryan White Program, FY 2023

Established N=9,060	Black/African American	Haitian	Hispanic	White
Transgender MtF	33	1	83	3
Transgender FtM	0	0	1	0
Total	33	1	84	3

New N=1,811	Black/African American	Haitian	Hispanic	White
Transgender MtF	10	0	22	1
Transgender FtM	0	0	0	0
Total	10	0	22	1

Race/Ethnicity of Clients in Care, by Gender

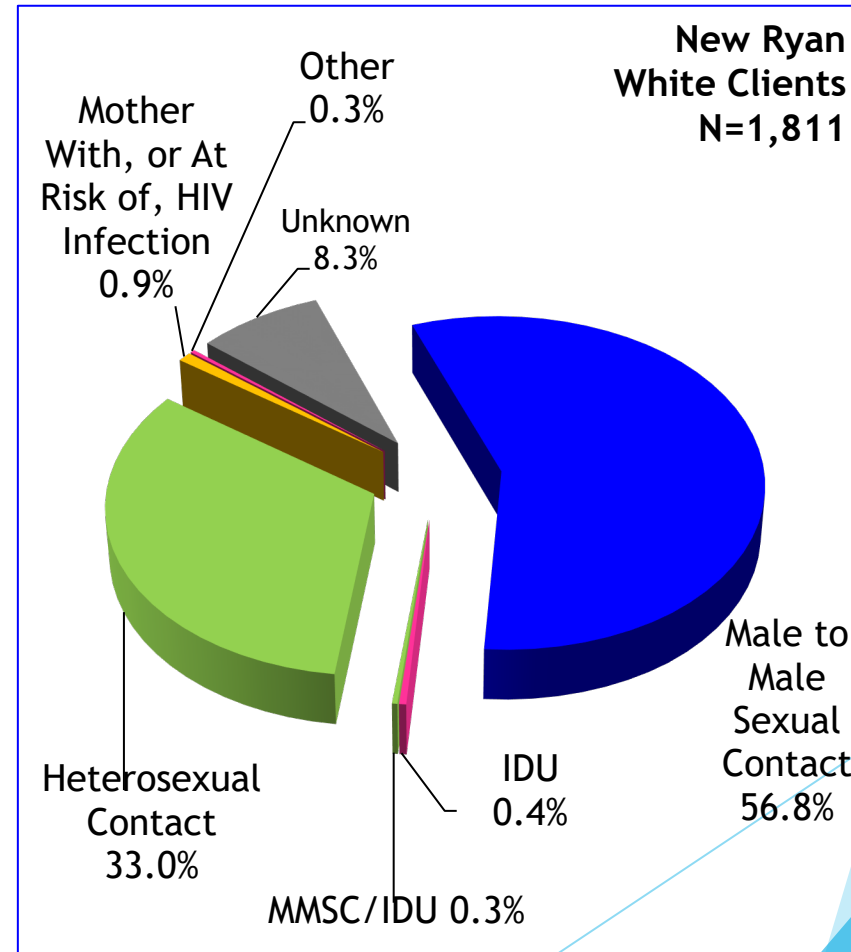
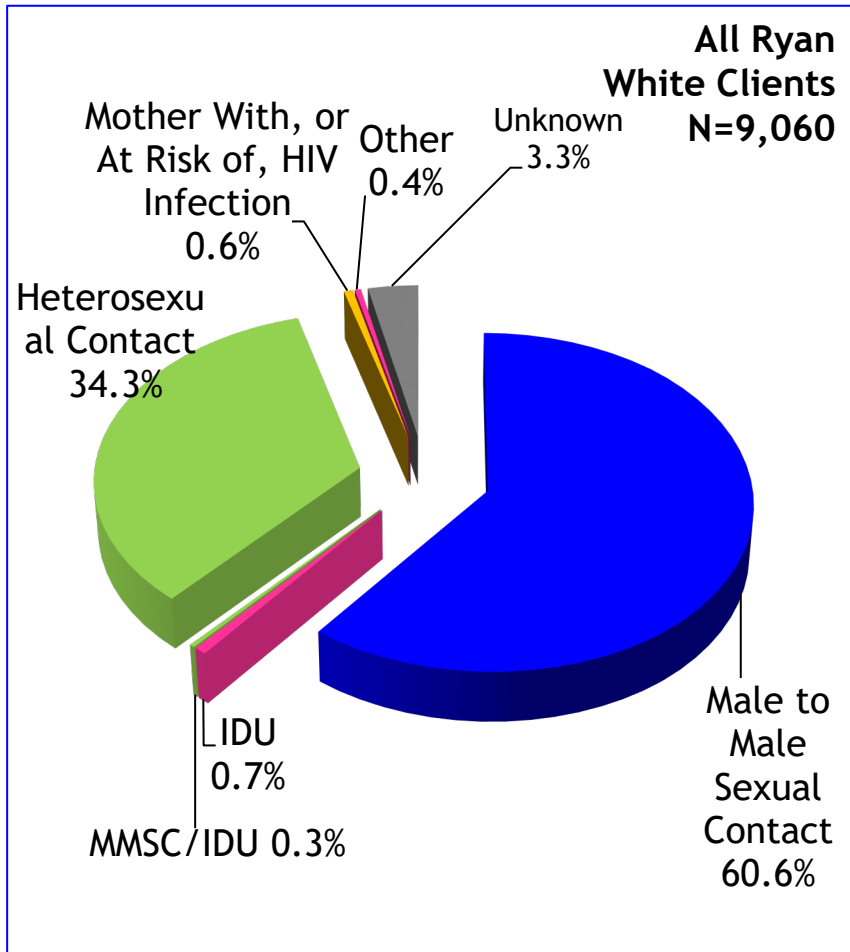
Ryan White Program, FY 2019-2023

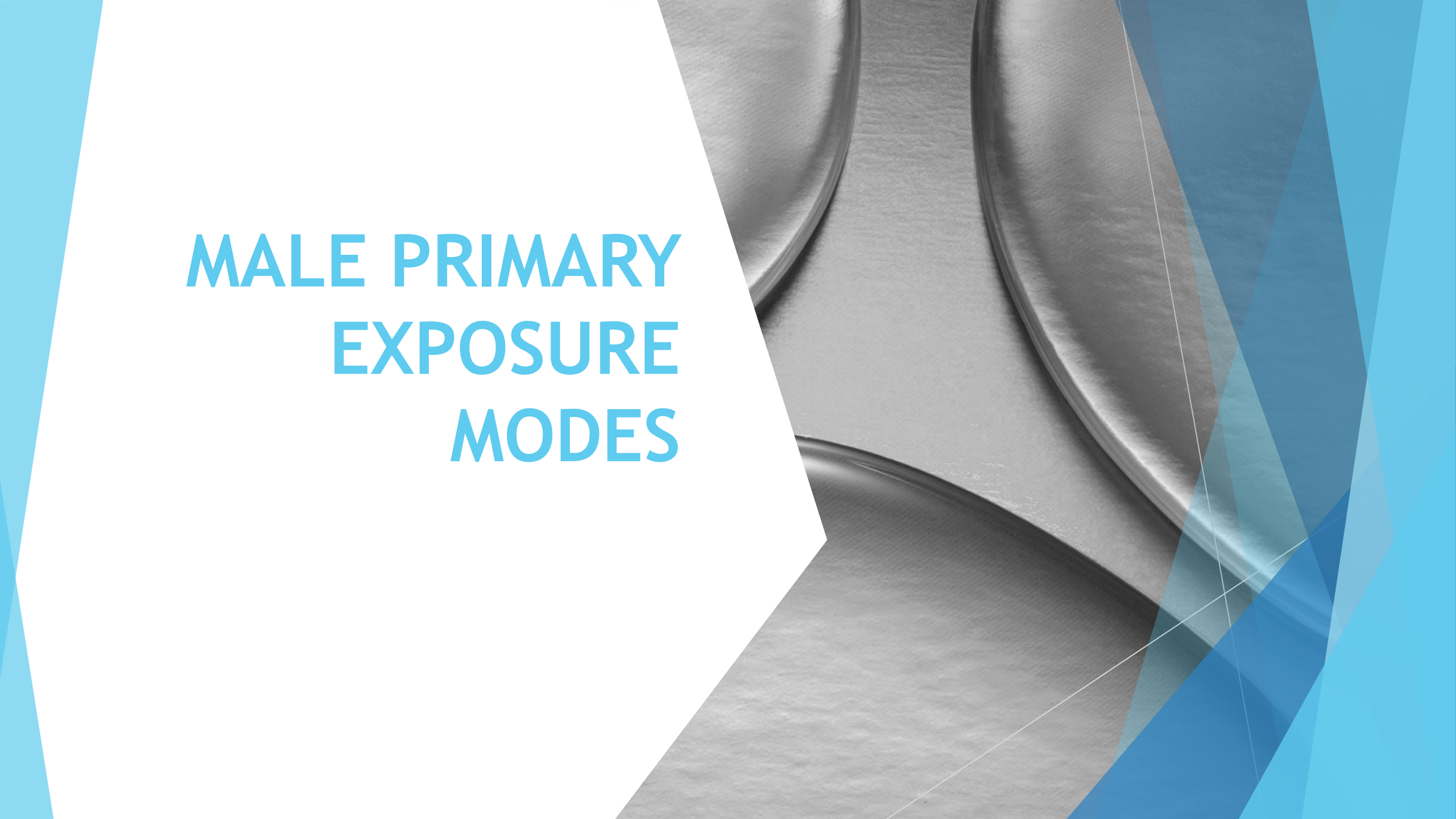


PRIMARY MODE OF EXPOSURE



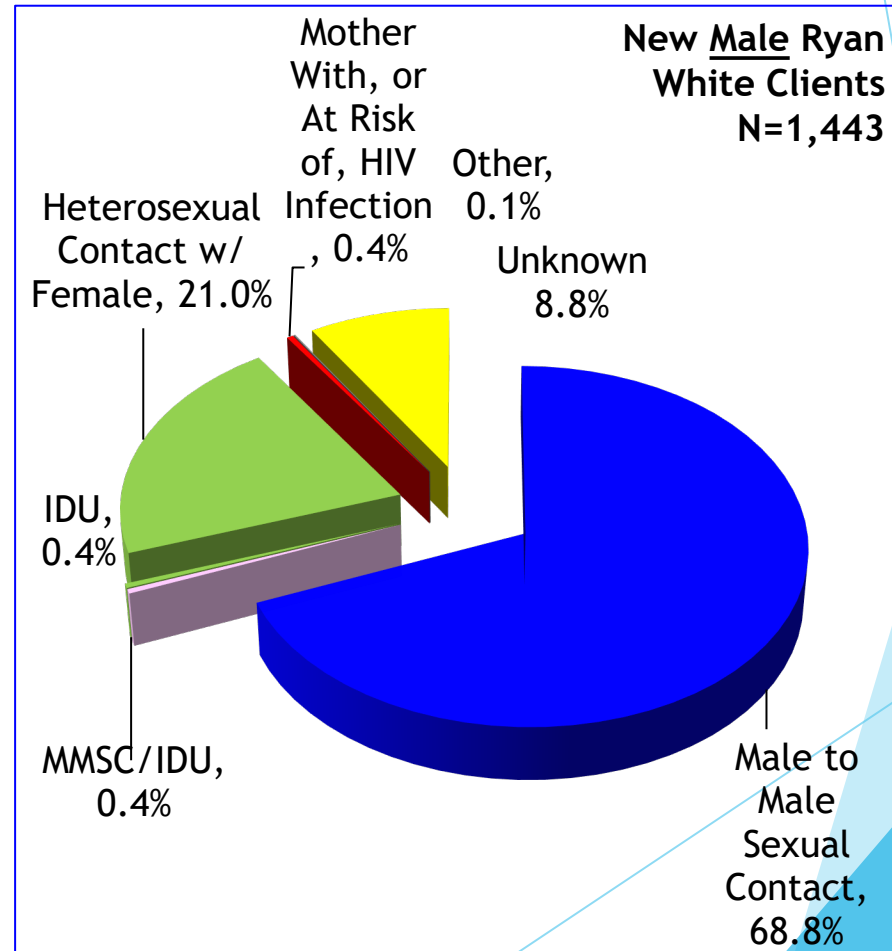
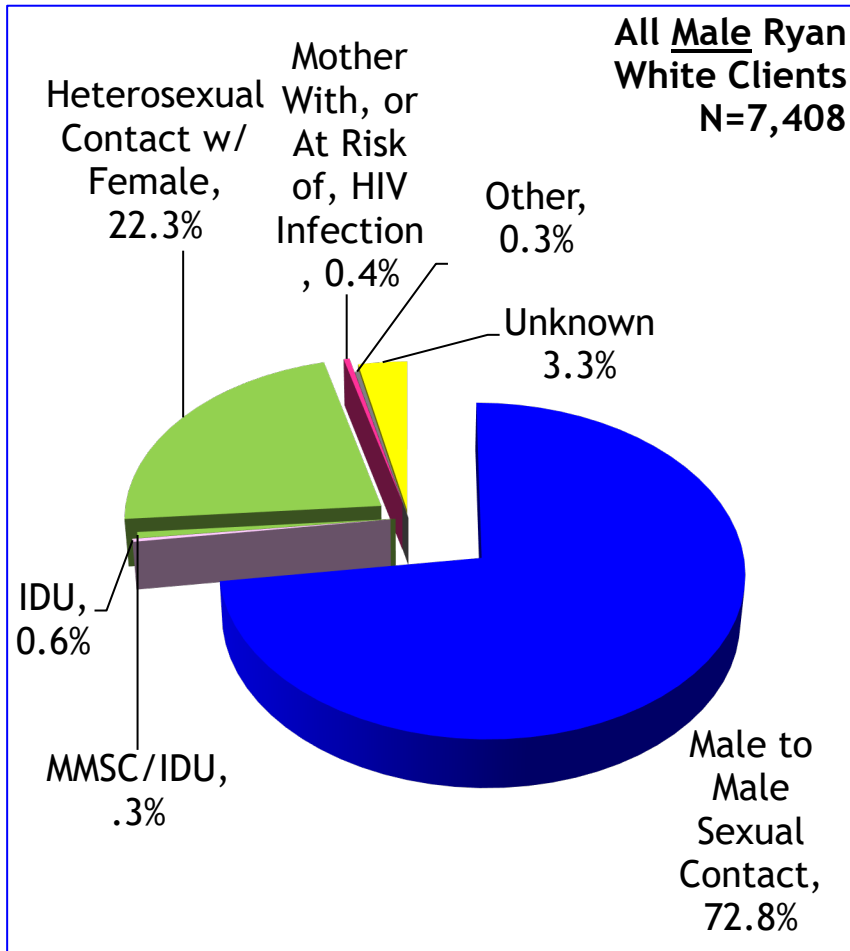
Primary Mode of Exposure New and Total Clients in Care Ryan White Program, FY 2023



The background features a grayscale, high-magnification microscopic image of a textured surface, possibly a metal or ceramic. The texture consists of fine, parallel ridges and grooves. Overlaid on this are several semi-transparent blue geometric shapes, including triangles and polygons, which create a modern, abstract design. The text is positioned on a white, angular shape that overlaps the left side of the image.

MALE PRIMARY EXPOSURE MODES

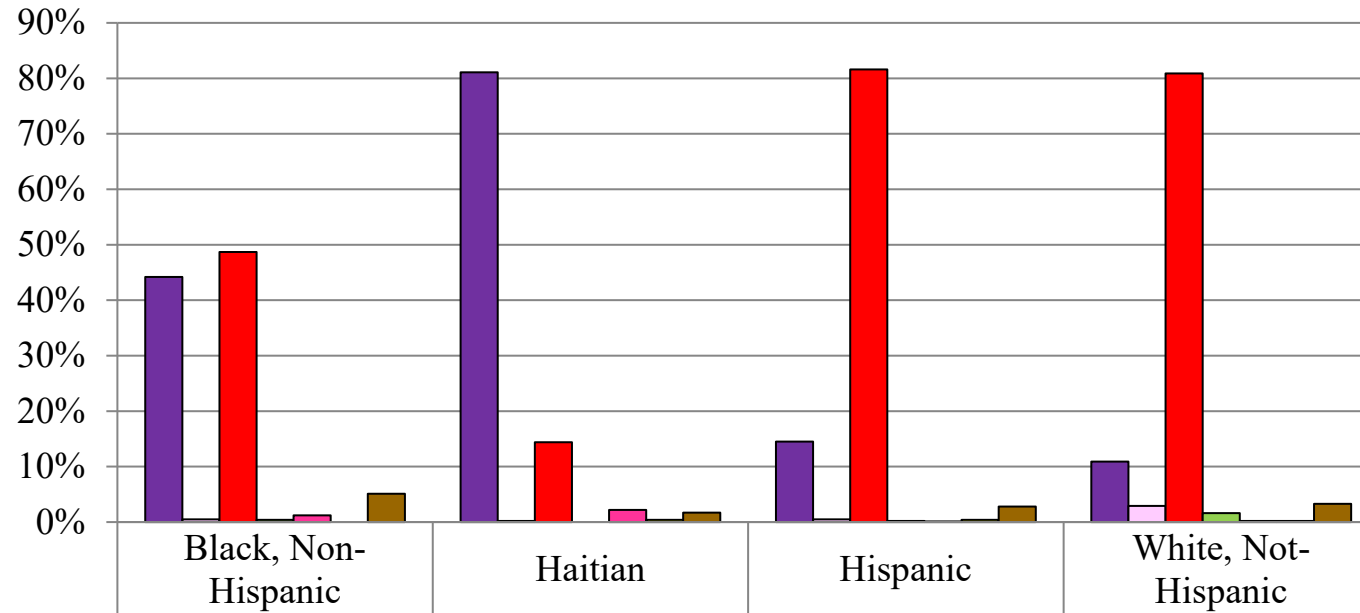
Primary Mode of Exposure New and Total Males in Care Ryan White Program, FY 2023



Primary Mode of Exposure by Race/Ethnicity

Males in Care

Ryan White Program, FY 2023

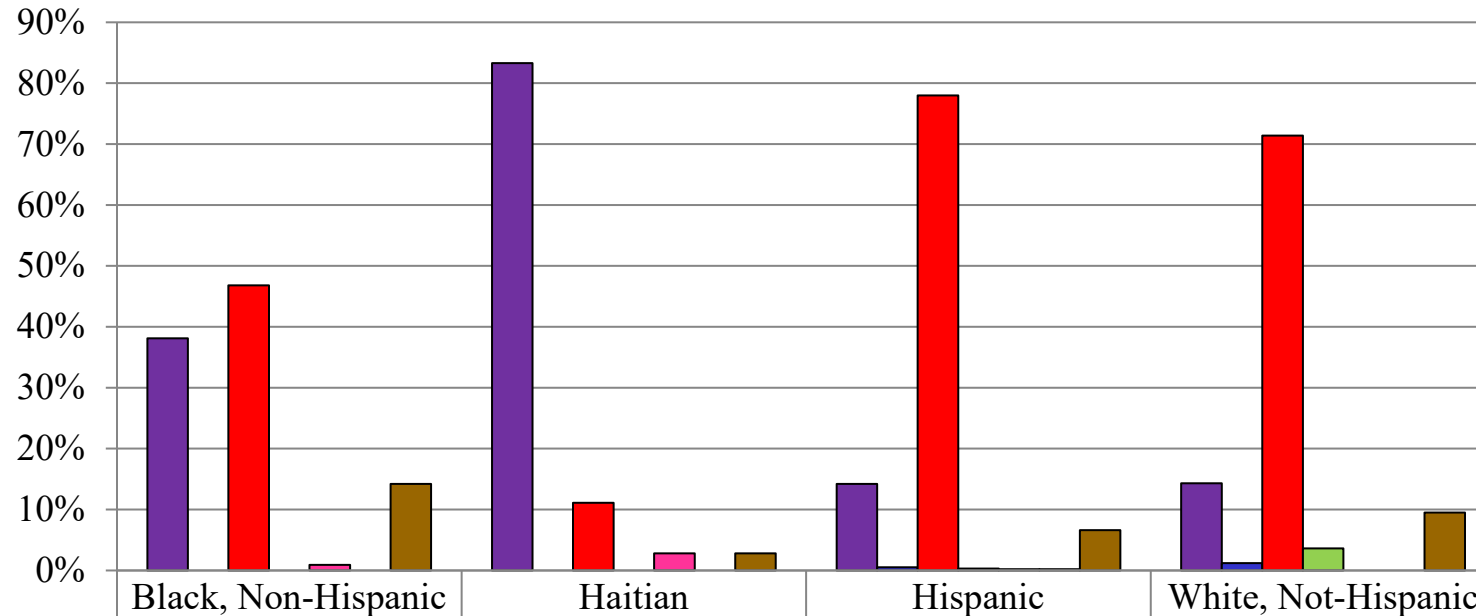


■ Heterosexual	44.2%	81.1%	14.5%	10.9%
■ Injection Drug Use	0.5%	0.2%	0.5%	2.9%
■ Male to Male Sexual Contact	48.7%	14.4%	81.6%	80.9%
■ Male to Male Sexual Contact/IDU	0.4%	0.0%	0.2%	1.6%
■ Mother	1.2%	2.2%	0.1%	0.2%
■ Other	0.0%	0.4%	0.4%	0.2%
■ Unknown	5.1%	1.7%	2.8%	3.3%

Primary Mode of Exposure by Race/Ethnicity

Males **NEW** in Care

Ryan White Program, FY 2023

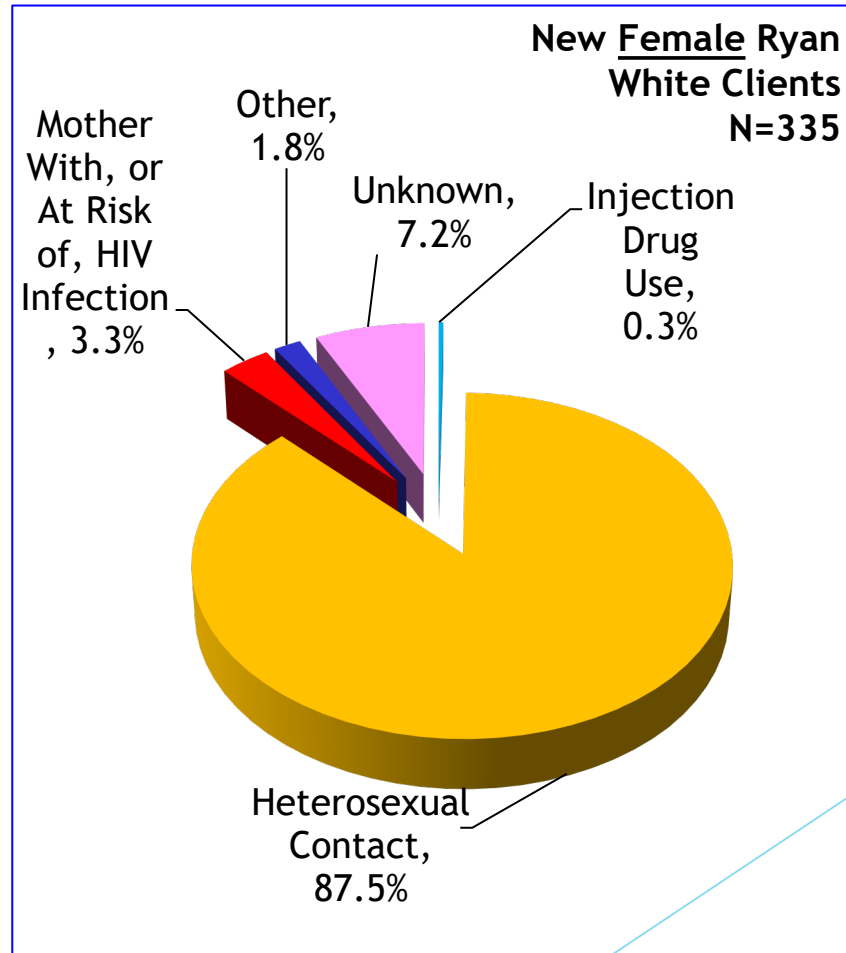
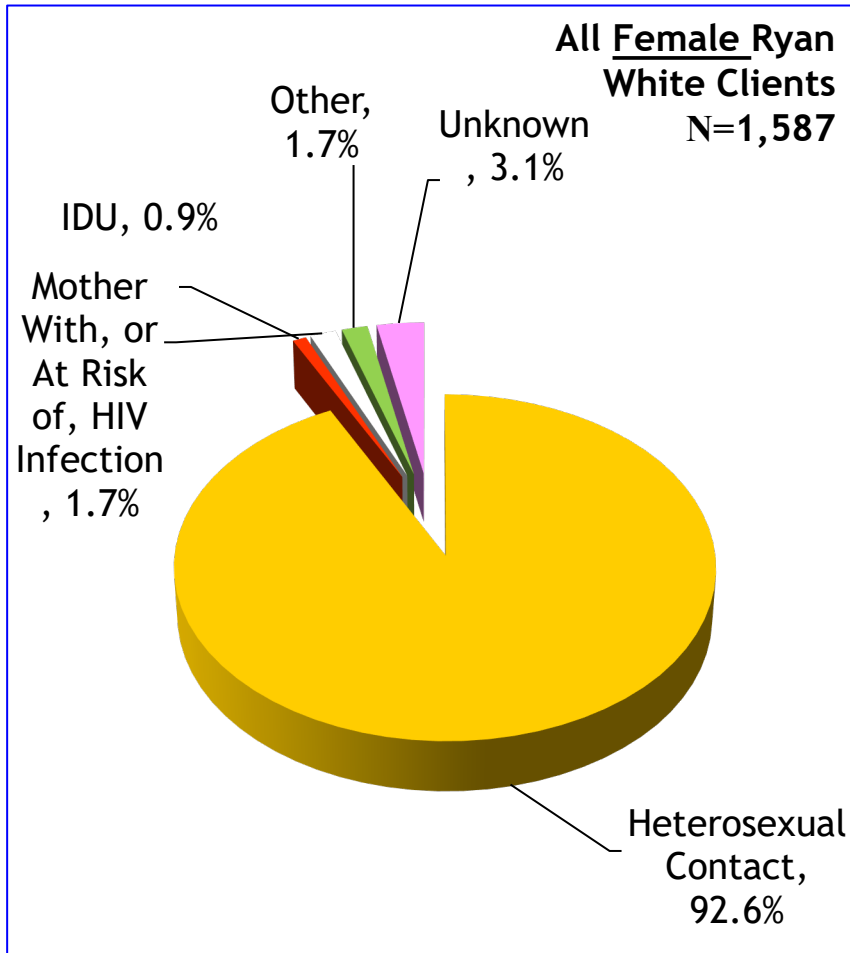


	Black, Non-Hispanic	Haitian	Hispanic	White, Not-Hispanic
■ Heterosexual	38.1%	83.3%	14.2%	14.3%
■ Injection Drug Use	0.0%	0.0%	0.5%	1.2%
■ Male to Male Sexual Contact	46.8%	11.1%	78.0%	71.4%
■ Male to Male Sexual Contact/IDU	0.0%	0.0%	0.3%	3.6%
■ Mother	0.9%	2.8%	0.2%	0.0%
■ Other	0.0%	0.0%	0.2%	0.0%
■ Unknown	14.2%	2.8%	6.6%	9.5%

**FEMALE
PRIMARY
EXPOSURE
MODES**



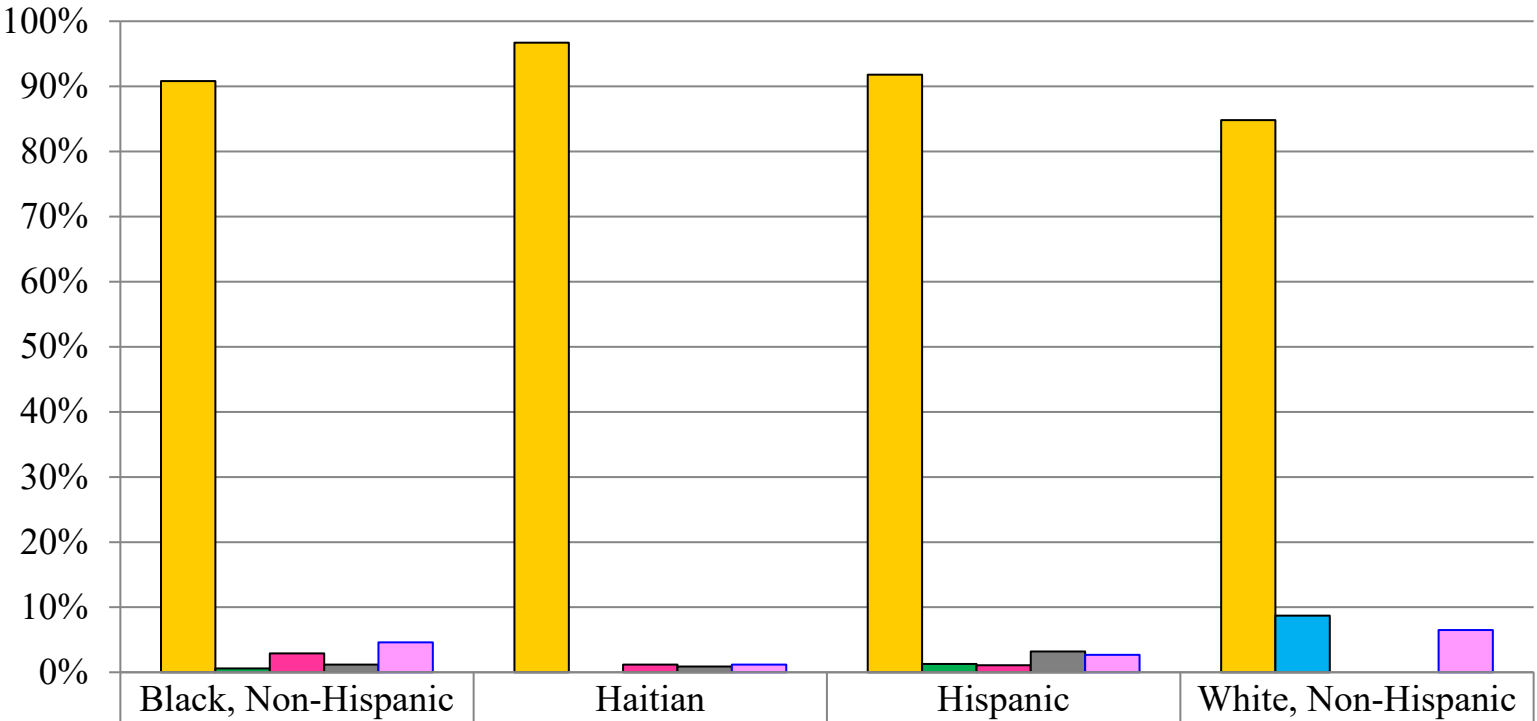
Primary Mode of Exposure New and Total Females in Care Ryan White Program, FY 2023



Primary Mode of Exposure by Race/Ethnicity

Females in Care

Ryan White Program, FY 2023

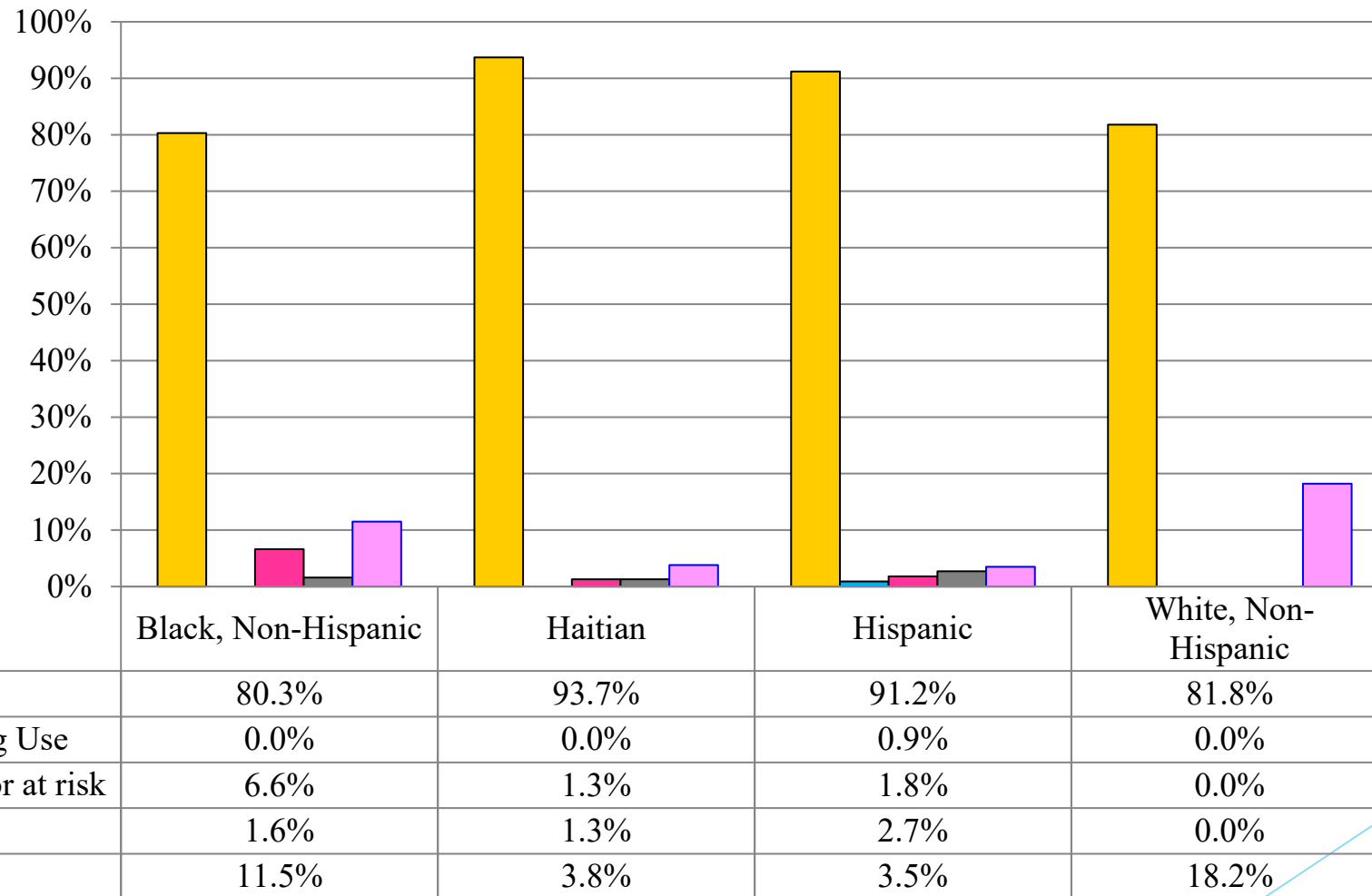


	Black, Non-Hispanic	Haitian	Hispanic	White, Non-Hispanic
■ Heterosexual	90.8%	96.7%	91.8%	84.8%
■ Injection Drug Use	0.6%	0.0%	1.3%	8.7%
■ Mother with or at risk	2.9%	1.2%	1.1%	0.0%
■ Other	1.2%	0.9%	3.2%	0.0%
■ Unknown	4.6%	1.2%	2.7%	6.5%

Primary Mode of Exposure by Race/Ethnicity

Females **NEW** in Care

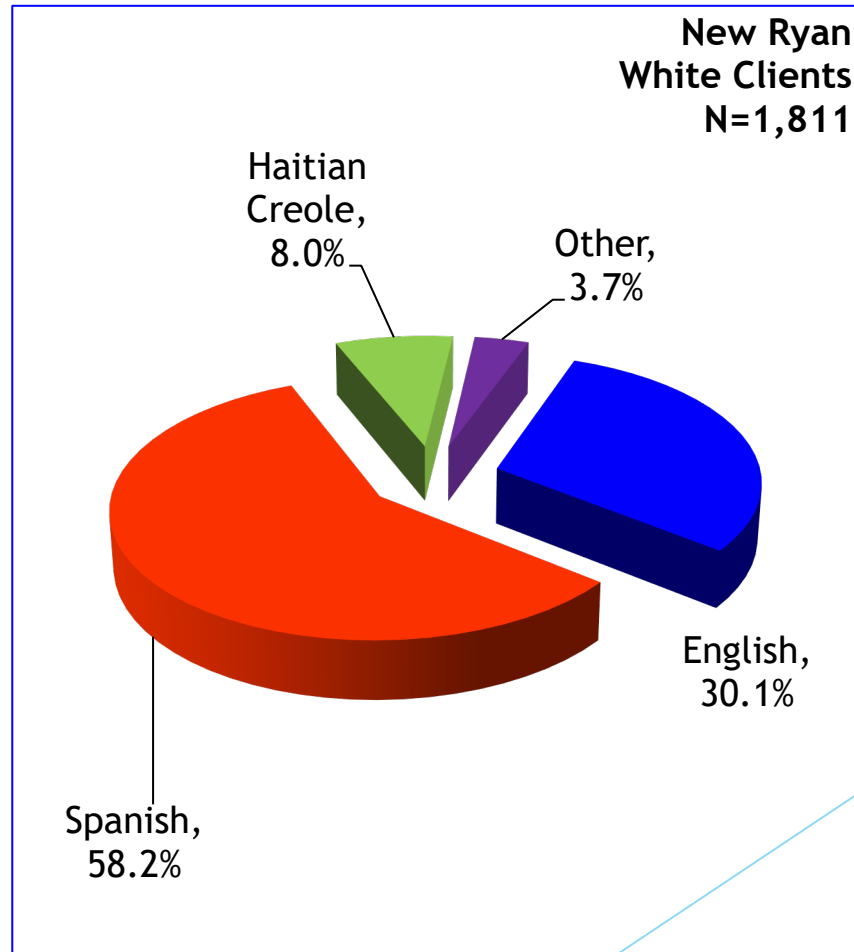
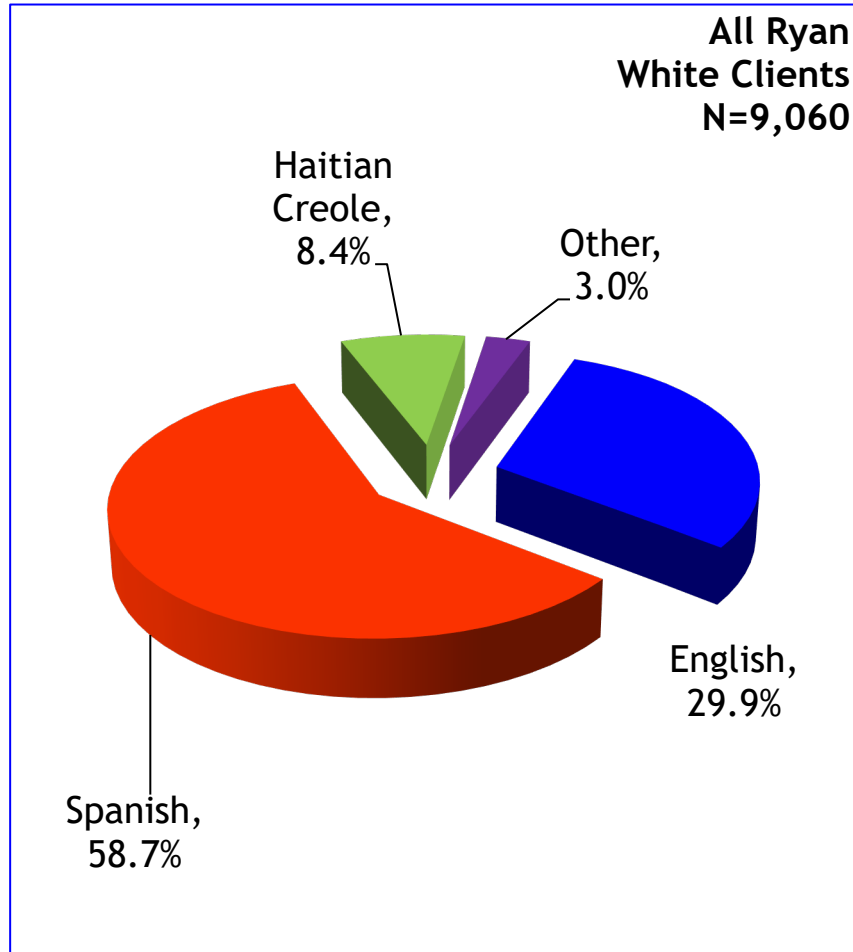
Ryan White Program, FY 2023



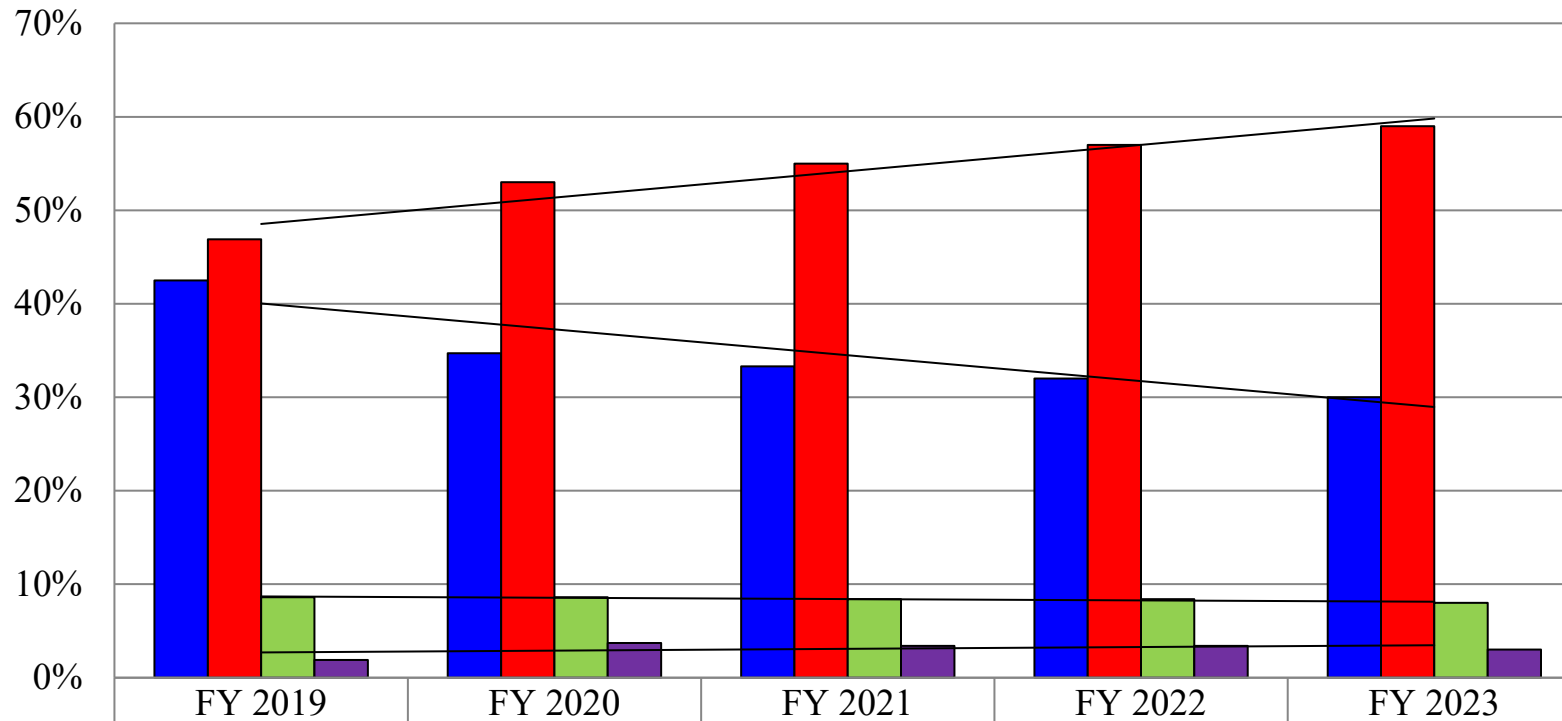
PRIMARY LANGUAGE



Primary Language of New and Total Clients in Care Ryan White Program, FY 2023



Primary Language of Clients in Care Ryan White Program, FY 2019-2023

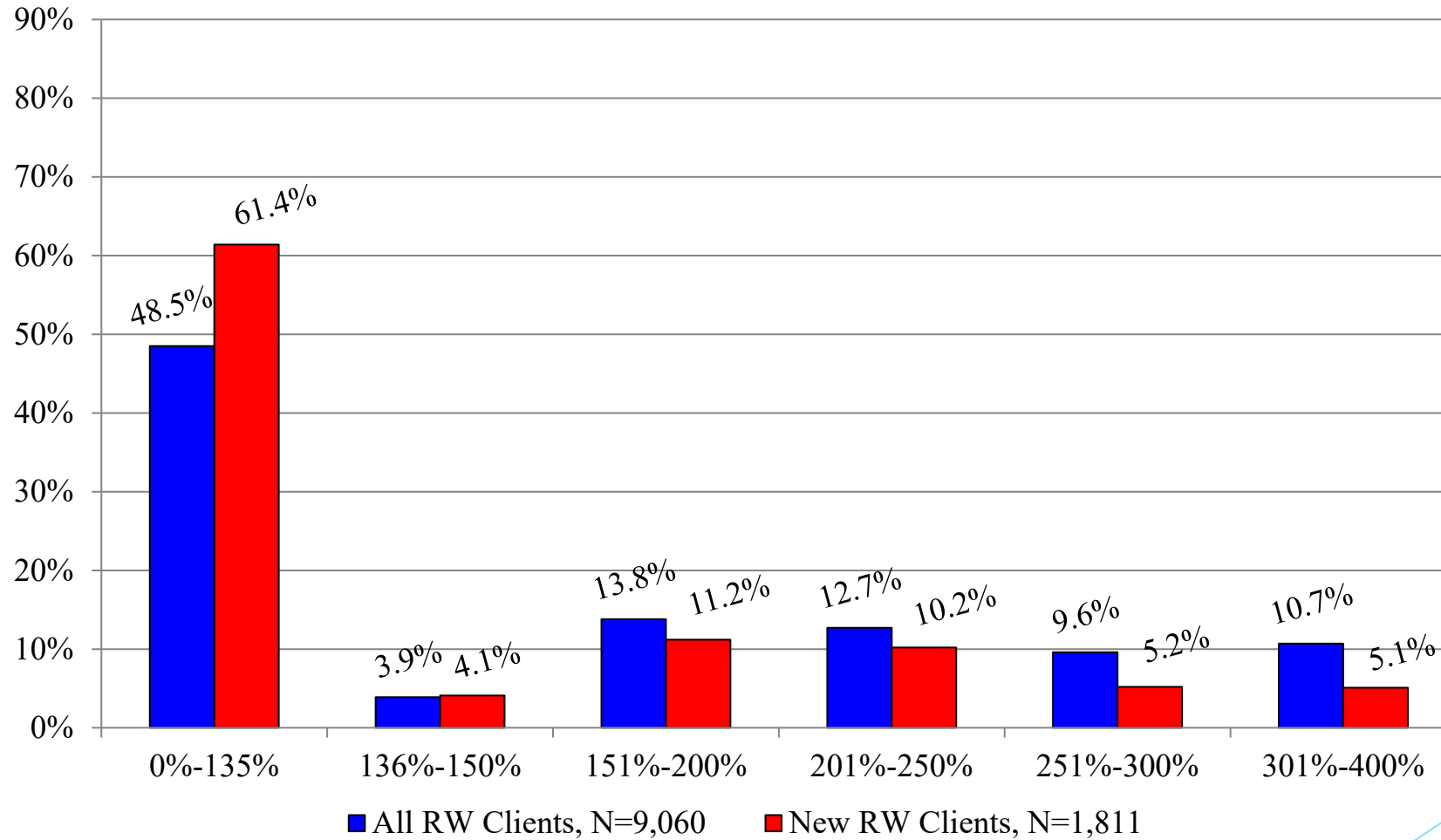


■ English	43%	35%	33%	32%	30%
■ Spanish	47%	53%	55%	57%	59%
■ Haitian Creole	9%	9%	8%	8%	8%
■ Other	2%	4%	3%	3%	3%

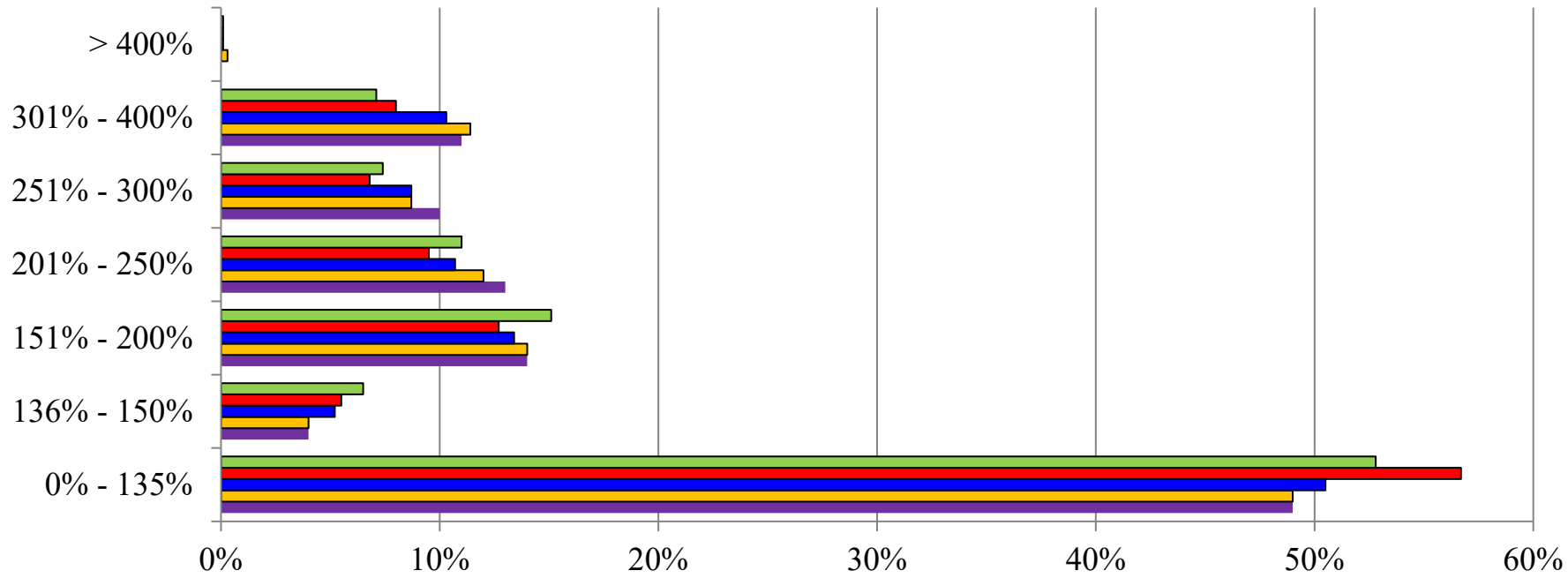
INCOME LEVEL



Income Level of New and Total Clients in Care Ryan White Program, FY 2023



Income Level of Clients in Care Ryan White Program, FY 2019-2023

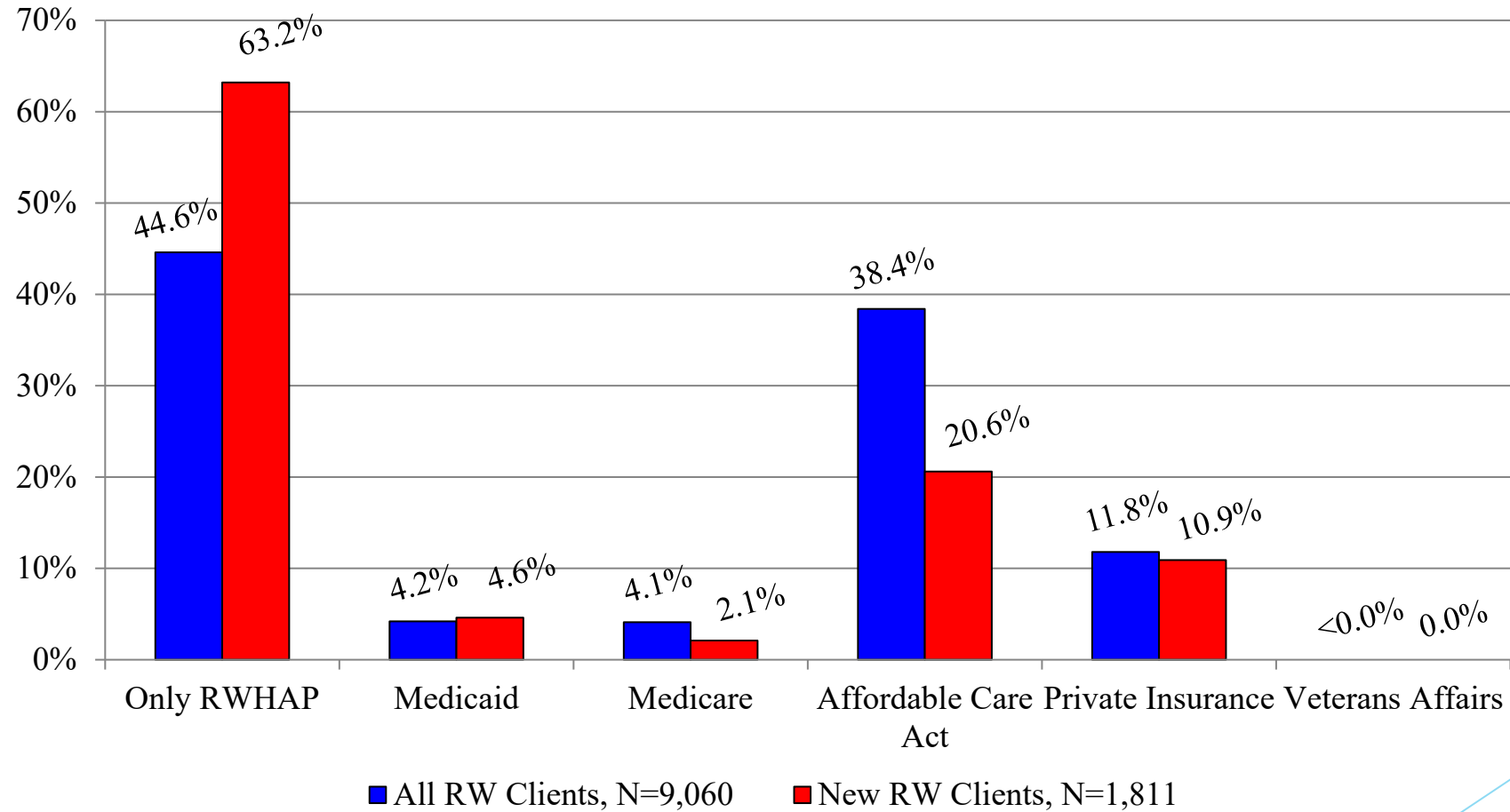


	0% - 135%	136% - 150%	151% - 200%	201% - 250%	251% - 300%	301% - 400%	> 400%
FY 2019	53%	7%	15%	11%	7%	7%	0%
FY 2020	57%	6%	13%	10%	7%	8%	0%
FY 2021	51%	5%	13%	11%	9%	10%	0%
FY 2022	49%	4%	14%	12%	9%	11%	0%
FY 2023	49%	4%	14%	13%	10%	11%	0%

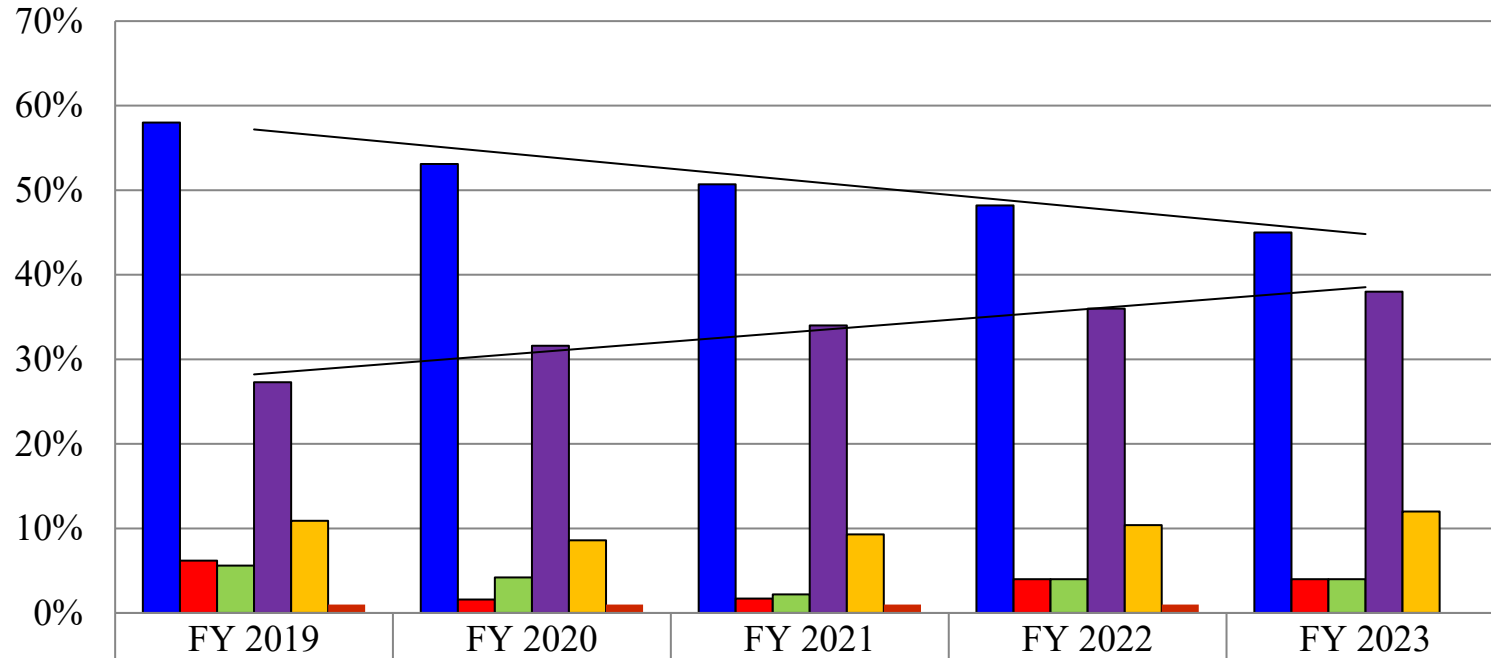
INSURANCE COVERAGE



Insurance Coverage of New and Total Clients in Care Ryan White Program, FY 2023



Insurance Coverage of Clients in Care Ryan White Program, FY 2019-2023



■ Only RWHAP	58%	53%	51%	48%	45%
■ Medicaid	6%	2%	2%	4%	4%
■ Medicare	6%	4%	2%	4%	4%
■ ACA	27%	32%	34%	36%	38%
■ Private Ins	11%	9%	9%	10%	12%
■ VA	1%	1%	1%	1%	0%

Thank
You





Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

Ryan White Program HIV Care Continuum Fiscal Year 2023

(3/1/23-2/29/24)

June 13, 2024

Presentation created by Behavioral Science Research Corp.



Disclaimers

- ▶ Based on data from Groupware Technology's Provide Enterprise-Miami database.



HIV CARE CONTINUUM:

The steps that people with HIV take from diagnosis to achieving and maintaining viral suppression.



Health Resources and Services
Administration (HRSA)
HIV Care Continuum

Ryan White Program HIV Care Continuum Definitions



RWP Client

Ryan White Program clients who received at least one Ryan White Part A or MAI –funded service in the fiscal year (FY 2024: 03/01/2023 – 02/29/2024).

Linked to Care



Newly-diagnosed persons with HIV linked to HIV medical care anywhere in Miami-Dade County. Data from Florida Department Of Health (FDOH) Early Identification of Individuals with HIV/AIDS (EIIHA), CY 2023.

In Medical Care



Active Ryan White Program clients receiving one or more medical visits with any Ryan White Program provider with prescribing privileges, Viral Load test, or medical visit copay, during the 12-month reporting period

Retained In Medical Care



Active Ryan White Program clients receiving two or more billed medical visits with a Ryan White Program provider, or Viral Load test, or medical visit copay, at least 90 days apart, during the 12-month reporting period (FY 2024).

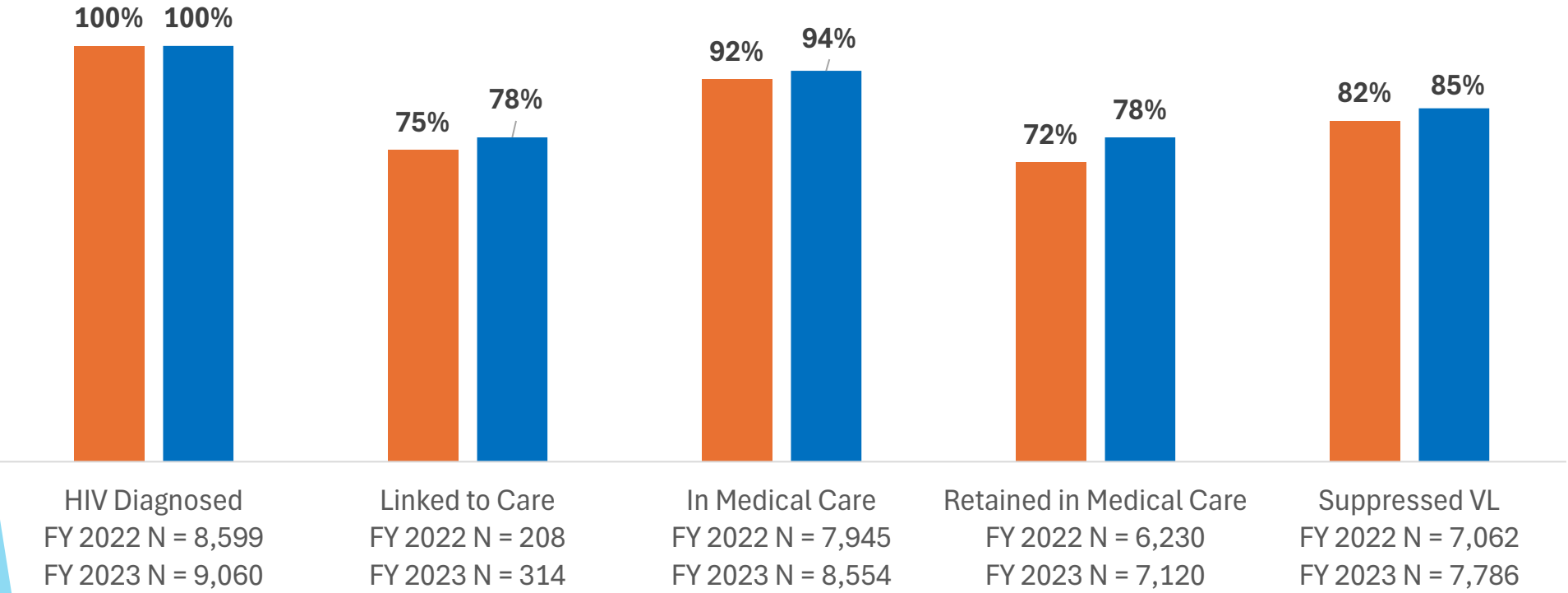
Suppressed VL



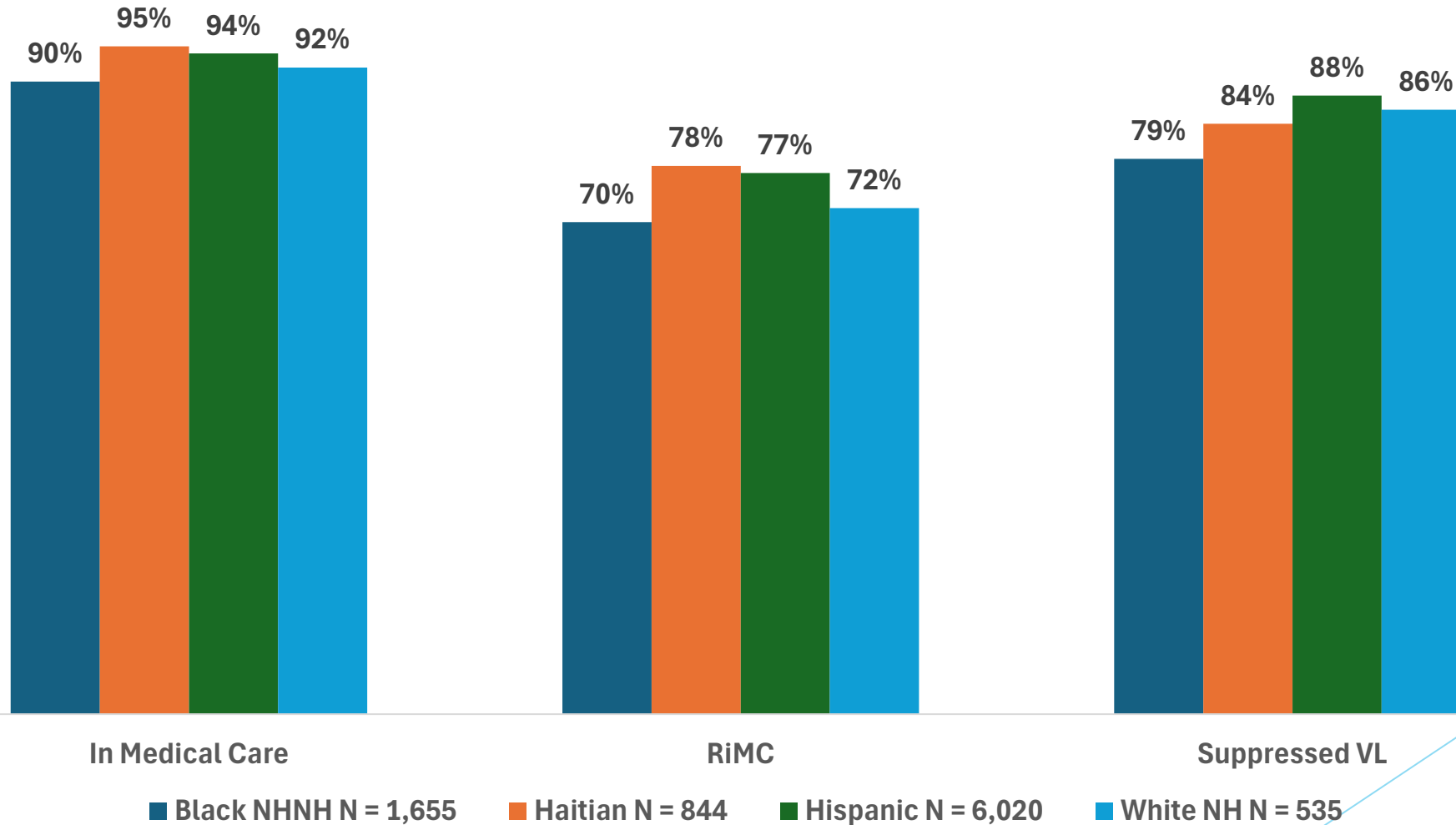
Active Ryan White Program clients with a documented suppressed Viral Load (<200 copies /mL) in the most recently reported lab test.

Ryan White Program HIV Care Continuum Client Health Outcomes

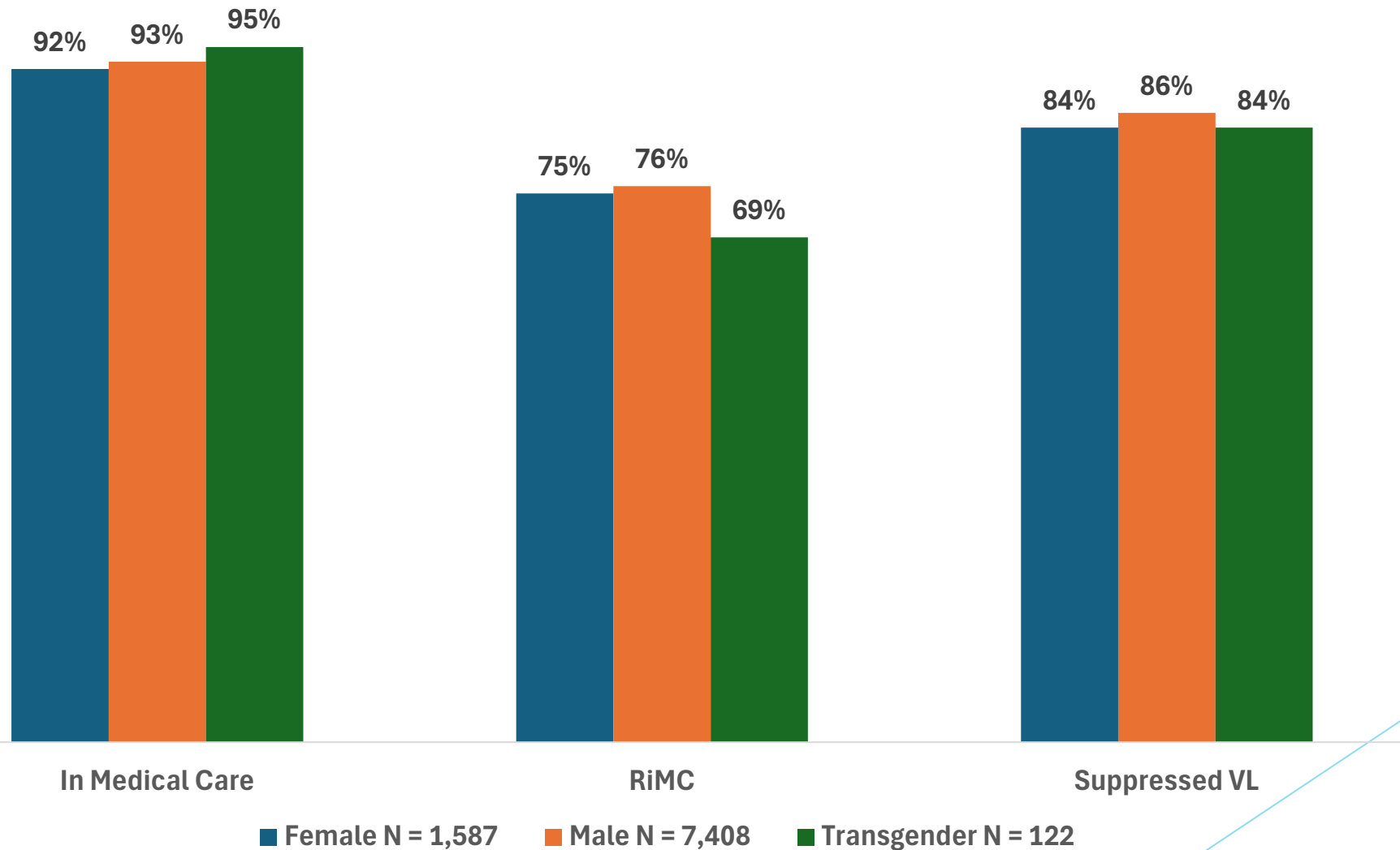
FY 2022 vs FY 2023



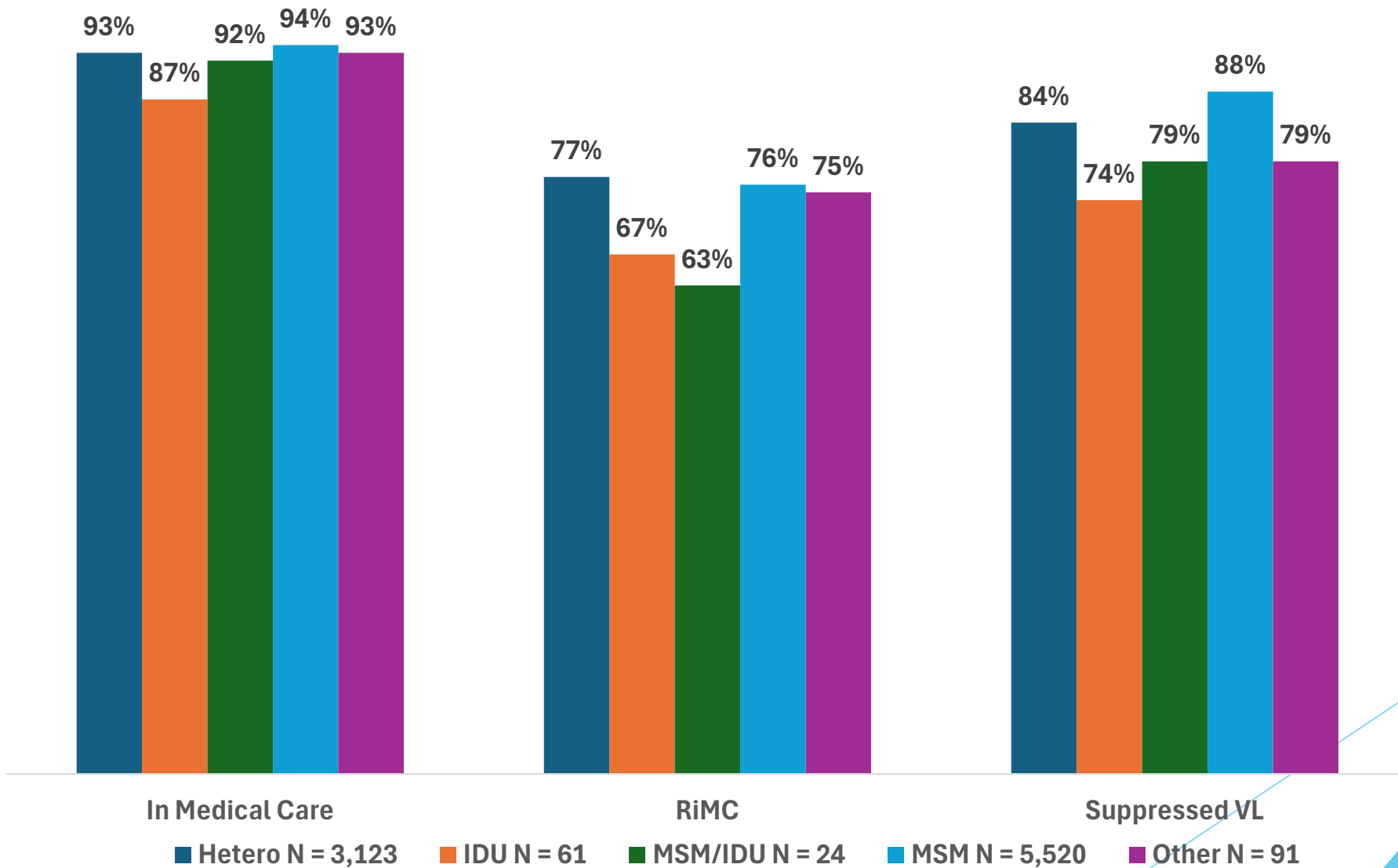
Ryan White Program HIV Care Continuum by Race/Ethnicity, FY 2023



Ryan White Program HIV Care Continuum Percent by Gender, FY 2023



Ryan White Program HIV Care Continuum by Initial Exposure, FY 2023



*Thank
You*





Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|--|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

Ryan White Program Co-Occurring Conditions Fiscal Year 2023

(3/1/23-2/29/24)

July 11, 2024

Presentation created by Behavioral Science Research Corp.





Disclaimers

- ▶ Based on data from Groupware Technology's Provide Enterprise-Miami database.

Definition of Terms

<136% FPL	Ryan White Program (RWP) clients with an income of up to 136% of the federal poverty level (FPL).
AIDS Dx	RWP clients with an AIDS diagnosis.
No Health Insurance	RWP clients with no other forms of health insurance including Medicare, Medicaid, VA benefits, private health insurance (including ACA), or employer-paid insurance
Mental Illness	RWP clients who received mental health counseling and/or psychiatric services in the current fiscal year.
Subs. Use	RWP clients who have used drugs or alcohol in the past 12 months, currently use injection drugs, have received substance abuse counseling in the fiscal year thru the RWP, or currently attend AA/NA meetings.
Hepatitis B or C	RWP clients who have had a positive Hepatitis B or Hepatitis C lab test result within the last three (3) fiscal years.
STI	RWP clients who had a positive lab test result for either Syphilis, Gonorrhea, or Chlamydia during the fiscal year.
Homeless/Unstably Housed	RWP clients who reported having non-permanent housing (homeless, transient, or transition) and/or answered the question “With whom are you living?” with either “I am Homeless” or “I live in a group home/shelter” during the fiscal year.
WoCA	Women of child-bearing age - RWP female clients between the ages of 15 and 44
VL	Viral load.
COC	Co-Occurring Conditions
ACA	Affordable Care Act
MMSC	Male to Male Sexual Contact

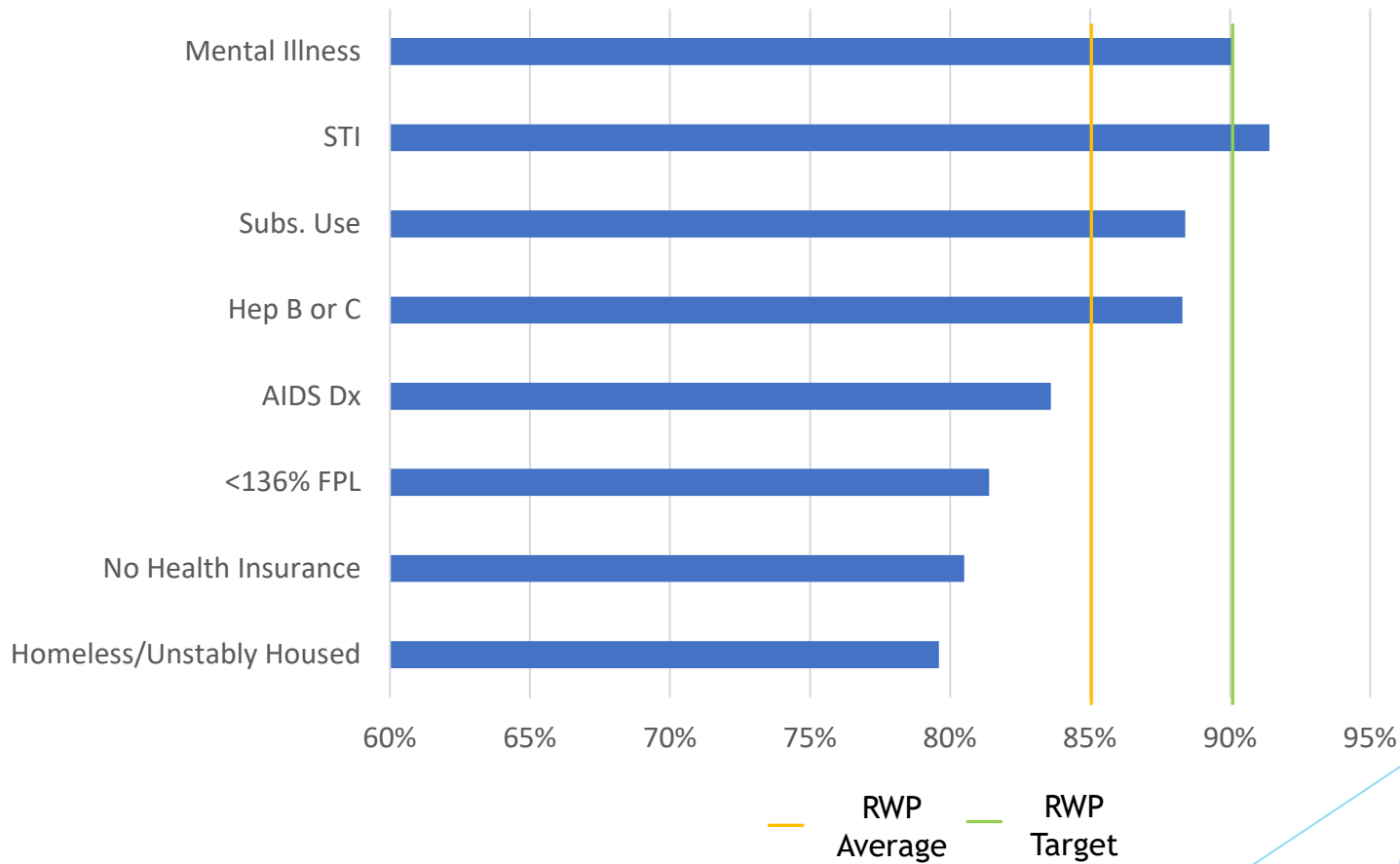
Summary of Findings

- The are seven (7) Special Need Groups that the Miami-Dade County RWP looks at:
 - Substance Users
 - Black/African-American (BAA) males with heterosexual HIV acquisition
 - Black/African-American (BAA) males with MMSC HIV acquisition
 - Black/African-American (BAA) females
 - Women of Childbearing Age (WoCA)
 - Haitian males and females
 - Hispanic males with MMSC HIV acquisition.
- The are eight (8) co-occurring conditions (COC) of interest to the Miami Dade County RWP:
 - Poverty (<136% of FPL)
 - No other forms of health insurance/coverage
 - AIDS diagnosis
 - STI (chlamydia, gonorrhea, and/or syphilis) infection
 - Hepatitis B or C infection
 - Substance use
 - Mental illness
 - Being homeless or unstably housed.

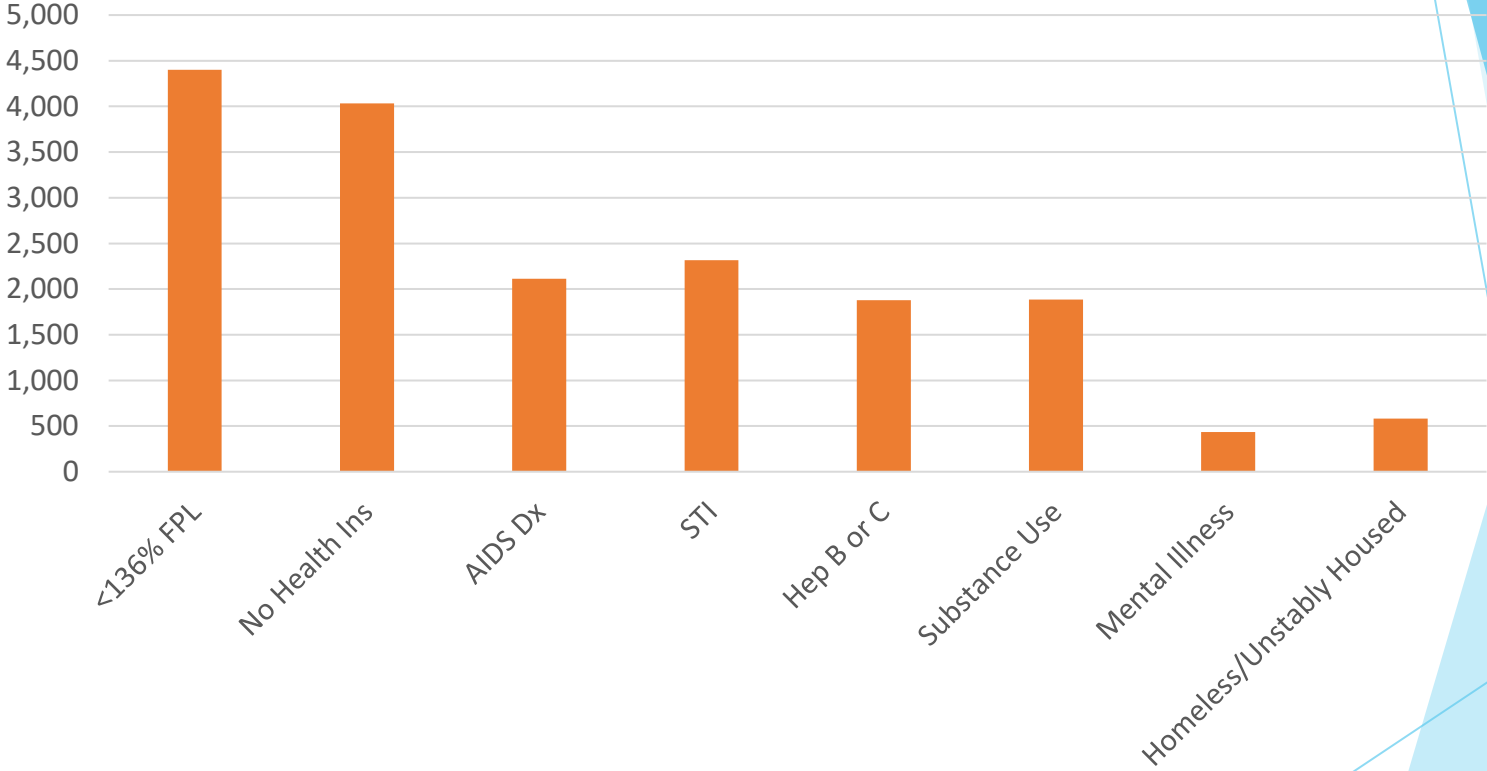
Summary of Findings

- Special Need Groups (SNG):
 - Hispanic MMSC (VL suppression 89%) was the SNG with the highest VL suppression rate.
 - Accounted for 48% of the total RWP population.
 - Black AA males (MMSC and Hetero modes of acquisition) and Black AA females had the lowest VL suppression rate (80%).
- Co-Occurring Conditions (COC):
 - Clients with Sexually Transmitted Infections (STI) showed the highest VL suppression rate (91%).
 - Clients with Hepatitis B or C, clients with Mental Illness, and clients with Substance Use had average VL suppression rates higher than the RWP average.
 - Clients who were Homeless had the lowest VL suppression rate (80%).
 - Clients with Mental Illness and Homeless clients showed the two highest average annual costs per client, \$5,078 and \$4,813 respectively.

VL Suppression % by Co-Occurring Condition, FY 2023



Client Ns by Co-Occurring Condition, FY 2023



Incidence of Co-Occurring Conditions among Special Need Populations

SPECIAL NEEDS GROUPS	Total N	<136% FPL	No Health Ins.	Any AIDS Dx	STI	Hep B or C	Subs. Use	Mental Illness	Homeless/ Unstably Housed	VL Supp % of Special Needs Groups
Total RWP Clients	9,060 100%									84%
Hispanic MMSC	4,383 48%									89%
Black MMSC	525 6%									80%
Black Male Hetero	476 5%									80%
Black Female	544 6%									80%
Haitian Males + Females	843 9%									84%
WoCA, Age 15-44	464 5%									81%
Substance Users	1,886 21%									88%
VL Supp % of Clients	84%	81%	81%	84%	91%	88%	88%	90%	80%	

Incidence of Co-Occurring Conditions among Special Need Populations

SPECIAL NEEDS GROUPS	Total N	<136% FPL	No Health Ins.	Any AIDS Dx	STI	Hep B or C	Subs. Use	Mental Illness	Homeless/ Unstably Housed	VL Supp % of Special Needs Groups
Total RWP Clients	9,060 100%	4,400 49%								84%
Hispanic MMSC	4,383 48%	1,741 40%								89%
Black MMSC	525 6%	274 52%								80%
Black Male Hetero	476 5%	311 65%								80%
Black Female	544 6%	333 61%								80%
Haitian Males + Females	843 9%	472 56%								84%
WoCA, Age 15-44	464 5%	282 61%								81%
Substance Users	1,886 21%	898 48%								88%
VL Supp % of Clients	84%	81%	81%	84%	91%	88%	88%	90%	80%	

Incidence of Co-Occurring Conditions among Special Need Populations

SPECIAL NEEDS GROUPS	Total N	<136% FPL	No Health Ins.	Any AIDS Dx	STI	Hep B or C	Subs. Use	Mental Illness	Homeless/ Unstably Housed	VL Supp % of Special Needs Groups
Total RWP Clients	9,060 100%	4,400 49%	4,033 45%							84%
Hispanic MMSC	4,383 48%	1,741 40%	1,675 38%							89%
Black MMSC	525 6%	274 52%	243 46%							80%
Black Male Hetero	476 5%	311 65%	258 54%							80%
Black Female	544 6%	333 61%	239 44%							80%
Haitian Males + Females	843 9%	472 56%	378 45%							84%
WoCA, Age 15-44	464 5%	282 61%	259 56%							81%
Substance Users	1,886 21%	898 48%	852 45%							88%
VL Supp % of Clients	84%	81%	81%	84%	91%	88%	88%	90%	80%	

Incidence of Co-Occurring Conditions among Special Need Populations

SPECIAL NEEDS GROUPS	Total N	<136% FPL	No Health Ins.	Any AIDS Dx	STI	Hep B or C	Subs. Use	Mental Illness	Homeless/ Unstably Housed	VL Supp % of Special Needs Groups
Total RWP Clients	9,060 100%	4,400 49%	4,033 45%	2,114 23%						84%
Hispanic MMSC	4,383 48%	1,741 40%	1,675 38%	656 15%						89%
Black MMSC	525 6%	274 52%	243 46%	100 19%						80%
Black Male Hetero	476 5%	311 65%	258 54%	178 37%						80%
Black Female	544 6%	333 61%	239 44%	201 37%						80%
Haitian Males + Females	843 9%	472 56%	378 45%	353 42%						84%
WoCA, Age 15-44	464 5%	282 61%	259 56%	89 19%						81%
Substance Users	1,886 21%	898 48%	852 45%	300 16%						88%
VL Supp % of Clients	84%	81%	81%	84%	91%	88%	88%	90%	80%	

Incidence of Co-Occurring Conditions among Special Need Populations

SPECIAL NEEDS GROUPS	Total N	<136% FPL	No Health Ins.	Any AIDS Dx	STI	Hep B or C	Subs. Use	Mental Illness	Homeless/ Unstably Housed	VL Supp % of Special Needs Groups
Total RWP Clients	9,060 100%	4,400 49%	4,033 45%	2,114 23%	2,315 26%					84%
Hispanic MMSC	4,383 48%	1,741 40%	1,675 38%	656 15%	1,560 36%					89%
Black MMSC	525 6%	274 52%	243 46%	100 19%	198 38%					80%
Black Male Hetero	476 5%	311 65%	258 54%	178 37%	74 15%					80%
Black Female	544 6%	333 61%	239 44%	201 37%	30 6%					80%
Haitian Males + Females	843 9%	472 56%	378 45%	353 42%	60 7%					84%
WoCA, Age 15-44	464 5%	282 61%	259 56%	89 19%	37 8%					81%
Substance Users	1,886 21%	898 48%	852 45%	300 16%	625 33%					88%
VL Supp % of Clients	84%	81%	81%	84%	91%	88%	88%	90%	80%	

Incidence of Co-Occurring Conditions among Special Need Populations

SPECIAL NEEDS GROUPS	Total N	<136% FPL	No Health Ins.	Any AIDS Dx	STI	Hep B or C	Subs. Use	Mental Illness	Homeless/ Unstably Housed	VL Supp % of Special Needs Groups
Total RWP Clients	9,060 100%	4,400 49%	4,033 45%	2,114 23%	2,315 26%	1,880 21%				84%
Hispanic MMSC	4,383 48%	1,741 40%	1,675 38%	656 15%	1,560 36%	1,025 23%				89%
Black MMSC	525 6%	274 52%	243 46%	100 19%	198 38%	141 27%				80%
Black Male Hetero	476 5%	311 65%	258 54%	178 37%	74 15%	85 18%				80%
Black Female	544 6%	333 61%	239 44%	201 37%	30 6%	80 15%				80%
Haitian Males + Females	843 9%	472 56%	378 45%	353 42%	60 7%	118 14%				84%
WoCA, Age 15-44	464 5%	282 61%	259 56%	89 19%	37 8%	67 14%				81%
Substance Users	1,886 21%	898 48%	852 45%	300 16%	625 33%	542 29%				88%
VL Supp % of Clients	84%	81%	81%	84%	91%	88%	88%	90%	80%	

Incidence of Co-Occurring Conditions among Special Need Populations

SPECIAL NEEDS GROUPS	Total N	<136% FPL	No Health Ins.	Any AIDS Dx	STI	Hep B or C	Subs. Use	Mental Illness	Homeless/ Unstably Housed	VL Supp % of Special Needs Groups
Total RWP Clients	9,060 100%	4,400 49%	4,033 45%	2,114 23%	2,315 26%	1,880 21%	1,886 21%			84%
Hispanic MMSC	4,383 48%	1,741 40%	1,675 38%	656 15%	1,560 36%	1,025 23%	990 23%			89%
Black MMSC	525 6%	274 52%	243 46%	100 19%	198 38%	141 27%	171 33%			80%
Black Male Hetero	476 5%	311 65%	258 54%	178 37%	74 15%	85 18%	112 24%			80%
Black Female	544 6%	333 61%	239 44%	201 37%	30 6%	80 15%	65 12%			80%
Haitian Males + Females	843 9%	472 56%	378 45%	353 42%	60 7%	118 14%	48 6%			84%
WoCA, Age 15-44	464 5%	282 61%	259 56%	89 19%	37 8%	67 14%	88 19%			81%
Substance Users	1,886 21%	898 48%	852 45%	300 16%	625 33%	542 29%	1,886 100%			88%
VL Supp % of Clients	84%	81%	81%	84%	91%	88%	88%	90%	80%	

Incidence of Co-Occurring Conditions among Special Need Populations

SPECIAL NEEDS GROUPS	Total N	<136% FPL	No Health Ins.	Any AIDS Dx	STI	Hep B or C	Subs. Use	Mental Illness	Homeless/ Unstably Housed	VL Supp % of Special Needs Groups
Total RWP Clients	9,060 100%	4,400 49%	4,033 45%	2,114 23%	2,315 26%	1,880 21%	1,886 21%	436 5%		84%
Hispanic MMSC	4,383 48%	1,741 40%	1,675 38%	656 15%	1,560 36%	1,025 23%	990 23%	173 4%		89%
Black MMSC	525 6%	274 52%	243 46%	100 19%	198 38%	141 27%	171 33%	29 6%		80%
Black Male Hetero	476 5%	311 65%	258 54%	178 37%	74 15%	85 18%	112 24%	16 3%		80%
Black Female	544 6%	333 61%	239 44%	201 37%	30 6%	80 15%	65 12%	25 5%		80%
Haitian Males + Females	843 9%	472 56%	378 45%	353 42%	60 7%	118 14%	48 6%	53 6%		84%
WoCA, Age 15-44	464 5%	282 61%	259 56%	89 19%	37 8%	67 14%	88 19%	50 11%		81%
Substance Users	1,886 21%	898 48%	852 45%	300 16%	625 33%	542 29%	1,886 100%	99 5%		88%
VL Supp % of Clients	84%	81%	81%	84%	91%	88%	88%	90%	80%	

Incidence of Co-Occurring Conditions among Special Need Populations

SPECIAL NEEDS GROUPS	Total N	<136% FPL	No Health Ins.	Any AIDS Dx	STI	Hep B or C	Subs. Use	Mental Illness	Homeless/ Unstably Housed	VL Supp % of Special Needs Groups
Total RWP Clients	9,060 100%	4,400 49%	4,033 45%	2,114 23%	2,315 26%	1,880 21%	1,886 21%	436 5%	583 6%	84%
Hispanic MMSC	4,383 48%	1,741 40%	1,675 38%	656 15%	1,560 36%	1,025 23%	990 23%	173 4%	137 3%	89%
Black MMSC	525 6%	274 52%	243 46%	100 19%	198 38%	141 27%	171 33%	29 6%	60 11%	80%
Black Male Hetero	476 5%	311 65%	258 54%	178 37%	74 15%	85 18%	112 24%	16 3%	80 17%	80%
Black Female	544 6%	333 61%	239 44%	201 37%	30 6%	80 15%	65 12%	25 5%	47 9%	80%
Haitian Males + Females	843 9%	472 56%	378 45%	353 42%	60 7%	118 14%	48 6%	53 6%	45 5%	84%
WoCA, Age 15-44	464 5%	282 61%	259 56%	89 19%	37 8%	67 14%	88 19%	50 11%	47 10%	81%
Substance Users	1,886 21%	898 48%	852 45%	300 16%	625 33%	542 29%	1,886 100%	99 5%	233 12%	88%
VL Supp % of Clients	84%	81%	81%	84%	91%	88%	88%	90%	80%	

Treatment Costs By Co-Occurring Conditions

Co-Occurring Condition	FY 2023 RWP Clients w/ Co-Occurring Condition		Total Tx Cost (from PE Billed Service Detail Data)	Avg. Tx Cost per Client
	# of RW clients with COC	% of RW clients		
All RWP Clients	9,060	100%	\$24,526,789	\$2,690
<136% FPL	4,400	49%	\$13,346,305	\$3,033
Only RWP	4,033	45%	\$13,399,068	\$3,322
AIDS diagnosis	2,114	23%	\$5,609,624	\$2,654
STI	2,315	26%	\$8,004,243	\$3,458
Hepatitis B or C	1,880	21%	\$6,163,033	\$3,278
Substance Use	1,886	21%	\$6,072,071	\$3,220
Mental Illness	436	5%	\$2,214,030	\$5,078
Homeless/UH	583	6%	\$2,805,973	\$4,813

*Thank
You*





Scan to access meeting documents.

MIAMI-DADE HIV/AIDS PARTNERSHIP

Care and Treatment Thursday, July 11, 2024

10:00 a.m. – 1:00 p.m.

Care Resource Community Health Center, Midtown Miami
3510 Biscayne Blvd, 1st Floor, Community Room
Miami, FL 33137

AGENDA

- | | | |
|-------|---|-------------------|
| I. | Call to Order | Acting Chair |
| II. | Introductions | All |
| III. | Meeting Housekeeping | Marlen Meizoso |
| IV. | Floor Open to the Public | Acting Chair |
| V. | Review/Approve Agenda | All |
| VI. | Review/Approve Minutes of May 9, 2024 | All |
| VII. | Reports | |
| | • Recipients (Part A, Part B, ADAP, General Revenue) | All |
| | • Medical Care Subcommittee | Acting Chair |
| | • Vacancies | Marlen Meizoso |
| | • To Committees (reference only) | Marlen Meizoso |
| VIII. | Standing Business | |
| | • None | All |
| IX. | New Business | |
| | • YR 2024 Rapid Reallocation “Sweeps 1.1” | All |
| | • EIIHA Trends in HIV+ Diagnosis and Linkage to Care
CY 2022 and 2023 (Section 3) | Dr. Robert Ladner |
| | • 2023 Ryan White Demographics (Section 4) | Frank Gattorno |
| | • 2023 Ryan White Program HIV Care Continuum (Section 3) | Frank Gattorno |
| | • 2023 Co-Occurring Conditions (Section 4) | Dr. Robert Ladner |
| | • Dashboard Cards and Other Funding (Section 5) | Marlen Meizoso |

Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership’s Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

Dashboard Cards

Trends, Dollars, and Utilization
for All Direct Service Categories

July 11, 2024

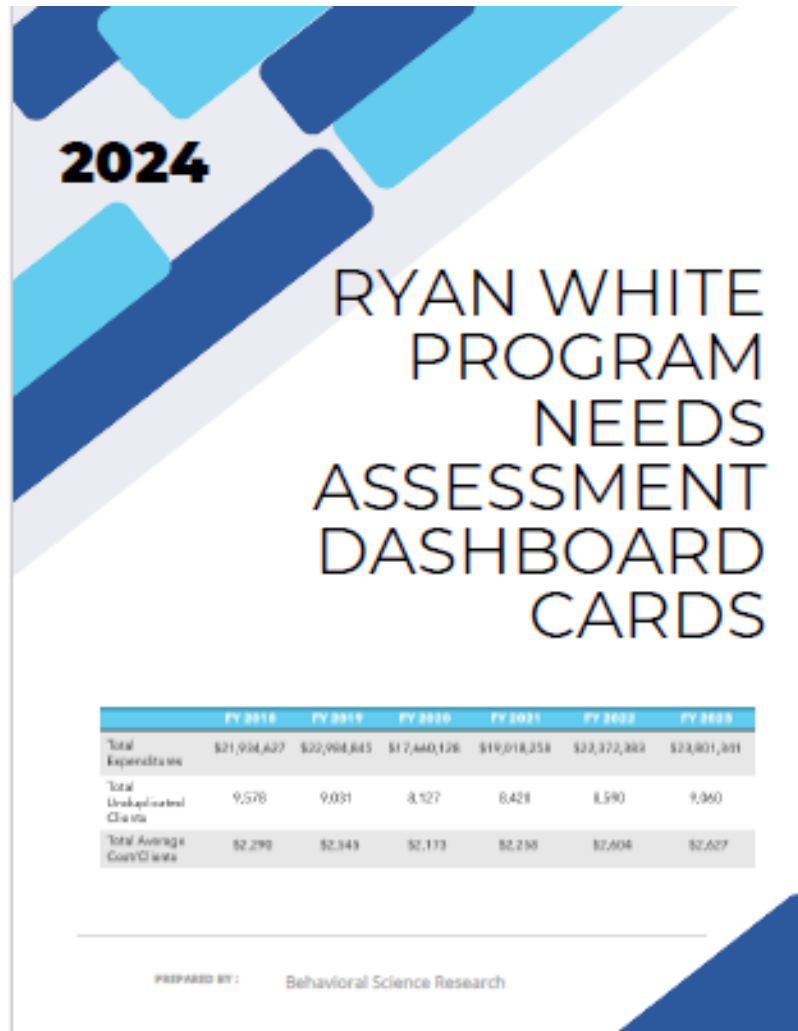
Presentation created by Behavioral Science Research Corp.



The Why?

- ▶ Over the course of the needs assessment and priority setting meetings, we present a lot of data on service categories. By the time we get to the prioritization and allocation discussions, it can be very confusing.
- ▶ The dashboard cards summarize critical data for each service category, from historical trends in utilization to expenditures and funding from other funding sources.
- ▶ These summaries are intended to help you set priorities and estimate funding needs for the services we provide.

Ryan White Program Needs Assessment Dashboard Cards



We will break down each item located on the cards and explain the data points.

We will start at the top of the form and move down.

The data in this presentation are for illustration only.

VICE CATEGORY SORT BY FY 2021 TO

ES CATEGORIES	FY 2018	FY 2019
DIRECT SERVICES		
Health Services	\$9,112,521	\$9,391,611
nt, Inc. Treatment Adherence	\$5,308,840	\$5,776,801
	\$2,841,838	\$3,547,400
am & Cost Sharing Assistance	\$302,336	\$372,881
	\$133,790	\$135,500
ces Outpatient	\$55,390	\$23,900
assistance (Local)	\$86,210	\$57,800
SUPPORT SERVICES		
	\$1,451,528	\$1,850,000
Services (Residential)	\$1,854,140	\$1,200,000
	\$307,380	\$330,000
ion	\$139,855	\$140,000
Services - Legal Services	\$140,599	\$140,000
al Assistance	N/A	N/A

Allocated Clients Served by Service Category

	FY 2018	FY 2019	FY 2020	FY 2021
	9,578	9,031	8,127	8,410
ance	697	605	185	185
ance	N/A	N/A	N/A	N/A
	701	715	735	710
&	1,307	1,335	1,125	1,200
nt, inc.				
cludes	8,496	8,116	7,378	7,378
services	638	720	94	638
	327	274	95	327
	3,381	3,170	1,711	2,745
ces -				
	76	66	48	76
Health	5,447	5,317	4,281	5,447
	624	472	130	624
es	115	55	0	115
es	169	95	70	169

Summary Slides

The first slides are overall summaries of expenditures and client utilization, across several Ryan White Program fiscal years, for all direct service categories.

CORE SERVICE: AIDS PHARMACEUTICAL ASSISTANCE

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	0.39%
FY 2019	\$22,984,844.87	0.25%
FY 2020	\$17,660,128.37	0.03%
FY 2021	\$19,018,258.46	0.02%
FY 2022	\$22,372,383.35	0.02%
FY 2023	\$23,801,341.37	0.005%

This top section indicates if a service is a **core** or **support** service. The cards cover the **six years from FY 2018** (3/1/2018-2/28/2019) to **FY 2023** (3/1/23-2/28/24).

The table details the final expenditures for all direct services for the Ryan White Program. The **Category Expense as %** column indicates what percent of the total Ryan White direct service expenditures are accounted for by this service category.

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2018	\$237,000.00	\$86,209.75	36.38%
FY 2019	\$187,000.00	\$57,843.29	30.93%
FY 2020	\$66,007.00	\$5,993.21	9.08%
FY 2021	\$83,595.00	\$4,379.02	5.24%
FY 2022	\$84,492.00	\$3,954.10	4.68%
FY 2023	\$3,455.00	\$1,109.57	32.11%

Fiscal Year		Part A Final Allocation	Part A Final	% Spent
FY 2018	4	\$137,000.00	\$81,547.76	59.52%
FY 2019	4	\$87,000.00	\$52,697.84	60.57%
FY 2020	3	\$66,007.00	\$5,993.21	9.08%
FY 2021	9	\$83,595.00	\$4,379.02	5.24%
FY 2022	4	\$84,492.00	\$3,954.10	4.68%
FY 2023	3	\$3,455.00	\$1,109.57	32.11%

Fiscal Year		MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2018	3	\$100,000.00	\$4,661.97	4.66%
FY 2019	7	\$100,000.00	\$5,145.45	5.15%
FY 2020	N/A	N/A	N/A	N/A
FY 2021	N/A	N/A	N/A	N/A
FY 2022	N/A	N/A	N/A	N/A
FY 2023	N/A	N/A	N/A	N/A

This table provides historical information for the last six years. The top table shows combined Part A and MAI data, where applicable. Part A data alone are on the second table, and MAI data alone are on the third table.

The service category data are sorted by the **Fiscal Year**, and show the priority **Ranking**, the **Final Allocation** designated for the service, the end-of-year **Final Expenditure**, and percent of the allocation spent at the end of the fiscal year (**% Spent**). If the service was not funded in that year, data are designated with “N/A.”

Fiscal Year		MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2018	3	\$100,000.00	\$4,661.97	4.66%
FY 2019	7	\$100,000.00	\$5,145.45	5.15%
FY 2020	N/A	N/A	N/A	N/A
FY 2021	N/A	N/A	N/A	N/A
FY 2022	N/A	N/A	N/A	N/A
FY 2023	N/A	N/A	N/A	N/A

Notes:

Expenditures continue on a downward trend because most clients access the ADAP program for this service. FY 2023 has the lowest number of client served and expenditures.

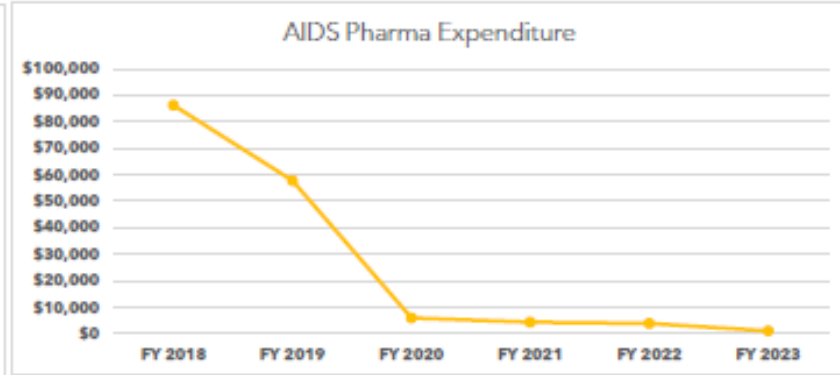
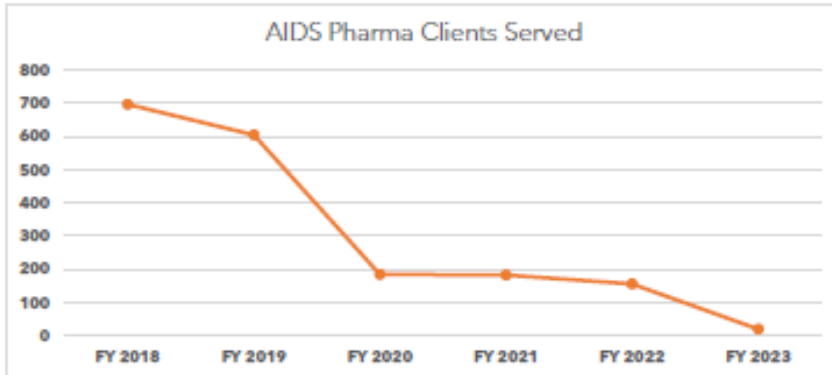


Below the allocations and expenditures table is a section for **Notes**, providing important context for the data in the table.

Service Program

Limitations:

400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	697	7.3%	\$86,210	\$124
FY 2019	9,031	605	6.7%	\$57,843	\$96
FY 2020	8,127	185	2.3%	\$5,993	\$32
FY 2021	8,420	183	2.2%	\$4,379	\$24
FY 2022	8,590	156	1.8%	\$3,954	\$25
FY 2023	9,060	20	0.2%	\$1,110	\$56

Service Program Information details any limitations on services (most often the federal poverty level). The table that follows provides historical data for six years back, including the total number of **RW Clients** served in the year, the number of **Clients Served** in the category, the percent of the client base this represents (**Served as % RW Clients**), the **Expenditure** for this service category, and the average cost per client (**Avg Per Client**). Trend graphs of clients and expenses for the service category are also included above the table.

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost per Client
1	ADAP	\$26,005,586	4,589	\$5,667
2	General Revenue	\$351,172	446	\$787
3	Medicaid	\$112,742,680	6,121	\$18,419
4	Part C	\$30,873	N/A	N/A

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per Client
1	ADAP	\$20,127,184	4,672	\$4,308
2	General Revenue	\$313,605	323	\$971
3	Medicaid	\$117,295,422	6,878	\$17,054
4	Part C	\$33,225	N/A	N/A

The final table on the Dashboard Cards reports information on other non-Part A RWP funding streams that mirror the service category, including data from 2023 and 2024. Data in this table are limited to information provided by the other funding sources that responded to our inquiries, and only reflect services directed toward persons with HIV/AIDS.

If applicable, the table shows the non-Part A funding source (**Funder**), the amount spend by the funder on persons with HIV/AIDS (**Expended**), number of clients serviced (**Number of Clients**), and the average cost per client (**Cost per Client**).

Other Funding Details



Medicaid Expenditures FY 2022-23

Located in Tab 5 of book

Miami-Dade Medicaid Expenditures FY 2022-23

Bucket	Service	Unduplicated Recipients	Amount
01	HOSPITAL INPATIENT SERV	1,135	\$ 14,306,424.60
02	HOSPITAL INSURANCE BENE	325	\$ 504,857.24
03	HOSPITAL OUTPATIENT SER	3,833	\$ 4,877,195.84
04	HOSPITAL OUTPATIENT XOV	1,014	\$ 549,739.80
06	SKILLED NURSING CARE	155	\$ 6,375,981.14
07	INTERMEDIATE CARE	43	\$ 2,054,166.00
12	PHYSICIAN SERVICES	5,648	\$ 5,854,693.77
13	PHYSICIAN XOVER	1,305	\$ 145,766.96
14	PRESCRIBED MEDICINE	6,878	\$ 117,295,422.18
15	OTHER LAB AND X-RAY	3,431	\$ 897,034.97
16	LAB AND X-RAY XOVER	594	\$ 9,001.46
17	TRANSPORTATION	2,792	\$ 2,091,647.34
18	TRANSPORTATION XOVER	246	\$ 51,176.18
19	FAMILY PLANNING SERVICE	44	\$ 14,007.16
20	HOME HEALTH SERVICES	1,488	\$ 4,450,010.90
21	HOME HEALTH XOVER	283	\$ 56,159.94
22	EPSDT SCREENING	203	\$ 16,404.06
24	CHILD VISUAL SERVICES	33	\$ 3,851.20
27	ADULT VISUAL SERVICES	362	\$ 34,798.11
29	CASE MANAGEMENT-CMS	138	\$ 220,675.28
31	NURSE PRACTITIONER SERV	189	\$ 43,618.79
32	OTHER XOVER PRACTITIONE	446	\$ 15,208.30
33	HOSPICE	49	\$ 945,961.20
34	COMMUNITY MENTAL HLTH S	1,414	\$ 2,624,933.07
35	HCB-AGING	457	\$ 1,397,822.04
36	HCB-DEVELOPMENTAL SERVI	101	\$ 3,602,912.53
37	HCB-AIDS	223	\$ 737,552.98
39	PREPAID HEALTH PLAN	12,141	\$ 228,117,578.11
43	PRIVATE DUTY NURSING SE	19	\$ 954,116.32
44	PHYSICAL THERAPY SERVIC	159	\$ 152,750.24
46	OCCUPATIONAL THERAPY SE	16	\$ 36,874.70
49	FEDERALLY QUALIFIED CEN	1,277	\$ 195,864.06
53	CLINIC SERVICES	124	\$ 22,100.24
56	CASE MANAGEMENT-ADULT M	194	\$ 384,486.14
59	TSFC-COMMUNITY MENTAL H	131	\$ 135,836.03
62	PHYSICIAN ASSISTANT SER	731	\$ 63,541.60
64	SCHOOL BASED SERVICES	25	\$ 5,391.87
65	DIALYSIS CENTER	57	\$ 773,347.57
71	ASSISTIVE CARE SERVICES	115	\$ 883,413.96
72	HEALTHY START WAIVER	91	\$ 30,543.00
79	ALZHEIMERS WAIVER	32	\$ 6,203.50
81	ADULT DAY CARE	41	\$ 239,272.81
94	PREPAID LTC	766	\$ 24,230,519.15
95	APPLIED BEHAVIORAL ANALYSIS	19	\$ 936,479.85
NULL	OTHER	178	\$ 3,179,659.43
	Total:	10,805	\$ 429,525,001.62

Other Ryan White Program Parts: What do they do?

Miami-Dade County providers represent five Ryan White Program parts (A-F):

Part A Core and support services provided throughout the Eligible Metropolitan Area (EMA) by Miami-Dade County (“the Recipient”)

Part B Services provided through the State of Florida and the AIDS Drug Assistance Program (ADAP)

Part C Local Miami-Dade Community-Based Early Intervention Services

Part D Miami-Dade services to Women, Infants, Children and Youth (WICY)

Part F Dental Programs, AIDS Education and Training Centers (AETC), Special Projects of National Significance (SPNS) projects

Services	Funding Source	Totals		Infants (0-23 months old)		Children (2-12 years old)		Youth (13-24 years old)		Adult Females (25+ years old)		Adult Males (25+ years old)	
		Total Expended	# of Clients	Amount \$ Expended on Infants (0-23 months old)	# of Infants (0-23 months old)	Amount \$ Expended on Children (2-12 years old)	# of Children (2-12 years old)	Amount \$ Expended on Youth (13-24 years old)	# of Youth (13-24 years old)	Amount \$ Expended on Adult Females (25+ years old)	# of Adult Females (25+ years old)	Amount \$ Expended on Adult Males (25+ years old)	# of Adult Males (25+ years old)
Early Intervention Services (EIS)	Part C	\$282,120.00	5,012					\$5,642.00	132	\$56,424.00	868	\$220,054.00	4,012
Emergency Financial Assistance	General Revenue	\$167,272.95	70					\$9,361.11	4	\$38,331.94	17	\$119,579.90	49
	Part B	\$496,943.91	666					\$18,088.80	18	\$120,048.33	234	\$358,806.78	414
Food Bank	Other	\$46,349.12	253					\$366.40	2	\$10,625.49	38	\$33,357.23	193
	Part D	\$11,633.05	268	\$3,059.41	55	\$556.26	10	\$4,472.51	85	\$3,546.87	118		
Health Education	Part C	\$443,657.49	2,426					\$14,628.79	64	\$117,769.38	695	\$311,259.12	1,667
	Part D	\$27,143.29	685	\$7,330.52	71	\$1,735.19	17	\$10,635.35	120	\$7,421.84	477		
Health Insurance Premium and Cost-Sharing Assistance for Low Income Individuals	ADAP-PrB	\$47,178,501.03	3,581					\$329,366.80	25	\$6,995,750.92	531	\$39,853,383.31	3,025
Home and Community-Based Health Services	General Revenue	\$4,541.93	8							\$1,525.00	2	\$3,016.93	6
	Other	N/A	8							\$0.00	4	\$0.00	4
Home Health Care	General Revenue	\$34,020.38	15							\$11,027.98	4	\$22,992.40	11
Hospital Services	General Revenue	\$841,667.79	99					\$7,830.51	3	\$135,073.60	22	\$698,763.68	74
Housing	HOPWA	\$11,343,231.17	965										
Linguistic Services	Part D	\$5,918.96	112	\$2,740.21	33	\$415.18	5	\$860.57	11	\$1,903.00	63		
Medical Case Management, including Treatment Adherence	General Revenue	\$9,915.99	1,828			\$5.54	1	\$184.20	37	\$2,757.93	506	\$6,968.32	1,284
	Other	N/A	323					N/A	4	N/A	47	N/A	272
	Part B	\$114,902.25	738							\$28,725.00	219	\$86,177.25	519
	Part C	\$131,462.50	288					\$1,371.00	3	\$16,723.50	63	\$101,660.00	222
	Part D	\$167,598.16	262	\$40,366.76	77	\$5,912.14	17	\$38,218.62	106	\$60,080.64	62		
Medical Nutrition Therapy	General Revenue	\$4,880.80	28					\$283.08	2	\$840.16	4	\$3,757.56	22
	Other	N/A	11								3		8
	Part C	\$42,344.00	45							\$3,850.00	22	\$4,025.00	23
Medical Transportation	General Revenue	\$92,286.45	318			\$56.25	1	\$618.75	4	\$25,558.15	98	\$66,053.30	215
	Part C	\$16,272.59	53					\$921.09	3	\$8,596.84	28	\$6,754.66	22
	Part D	\$15,679.54	249	\$1,238.46	39	\$444.58	14	\$3,303.49	89	\$10,693.01	107		

Other Funding: Age, Gender, and Expenditures (WICY)

Located in Tab 5 of book

How can Dashboard Cards help?



Different data points can be used to allocate funds, assess if other funding streams are emerging to pay for the service, or to estimate needs. You can easily see how trends in service utilization are developing for specific services.



You can estimate service-specific expenditures. If 100 clients are expected to access the AIDS Pharmaceutical service category in FY 2025, at a yearly cost of **\$20 per client**, the service category estimated allocation would need to be **\$2,000**.



Likewise, using the Dashboard Cards, if the estimated yearly cost per client is \$2,700 for FY 2025, if we serve an estimated **9,100 clients in 2025**, the program would need **\$24.57 million**. If we raise our client census to **9,500**, the program would require **\$26.65 million**.

When can dashboard cards be used?

- ▶ Allocating or reallocating funds; great reference for expenditures and clients served over the last six years.
- ▶ Priority setting; to review prior year's priorities and what other sources fund similar services to determine what services to prioritize.



	Series 1	Series 2
Apr	0.17	8.60
May	0.95	7.74
Jun	1.56	
Jul	2.09	
Aug	2.69	
Sep	2.73	
Oct	3.49	
Nov	6.65	
Dec		

	Series 1	Series 2
Jan	9.38	5.52
Feb	8.27	7.29
Mar	5.42	7.51
Apr	0.70	0.24
May	0.35	9.59
Jun	8.01	0.91
Jul	8.54	8.08
Aug	7.79	8.71
Sep	8.17	5.70
Oct	9.71	7.19
Nov	5.45	5.90
Dec	0.16	2.43

*Thank
You*



Miami-Dade Medicaid HIV/AIDS Program

Funding Source for Dashboard Cards and
Demographics

July 11, 2024

Presentation created by Behavioral Science Research Corp.



Miami-Dade County Medicaid HIV/AIDS Expenditures FY 2022-23

Located in Tab 5 of book

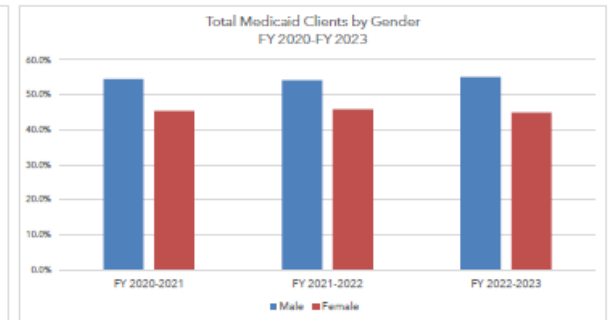
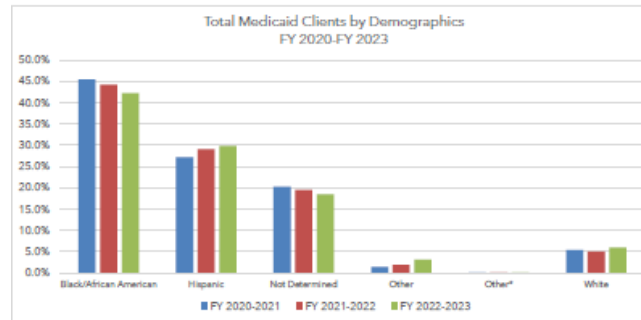
Miami-Dade County Medicaid HIV/AIDS
Expenditures FY 2022-23

Bucket	Service	Unduplicated Recipients	Amount
01	HOSPITAL INPATIENT SERV	1,135	\$ 14,306,424.60
02	HOSPITAL INSURANCE BENEF	325	\$ 504,857.24
03	HOSPITAL OUTPATIENT SER	3,833	\$ 4,877,195.84
04	HOSPITAL OUTPATIENT XOV	1,014	\$ 549,739.80
06	SKILLED NURSING CARE	155	\$ 6,375,981.14
07	INTERMEDIATE CARE	43	\$ 2,054,166.00
12	PHYSICIAN SERVICES	5,648	\$ 5,854,693.77
13	PHYSICIAN XOVER	1,305	\$ 145,766.96
14	PRESCRIBED MEDICINE	6,878	\$ 117,295,422.18
15	OTHER LAB AND X-RAY	3,431	\$ 897,034.97
16	LAB AND X-RAY XOVER	594	\$ 9,001.46
17	TRANSPORTATION	2,792	\$ 2,091,647.34
18	TRANSPORTATION XOVER	246	\$ 51,176.18
19	FAMILY PLANNING SERVICE	44	\$ 14,007.16
20	HOME HEALTH SERVICES	1,488	\$ 4,450,010.90
21	HOME HEALTH XOVER	283	\$ 56,159.94
22	EPSDT SCREENING	203	\$ 16,404.06
24	CHILD VISUAL SERVICES	33	\$ 3,851.20
27	ADULT VISUAL SERVICES	362	\$ 34,798.11
29	CASE MANAGEMENT-CMS	138	\$ 220,675.28
31	NURSE PRACTITIONER SERV	189	\$ 43,618.79
32	OTHER XOVER PRACTITION	446	\$ 15,208.30
33	HOSPICE	49	\$ 945,961.20
34	COMMUNITY MENTAL HLTH	1,414	\$ 2,624,933.07
35	HCB-AGING	457	\$ 1,397,822.04
36	HCB-DEVELOPMENTAL SER	101	\$ 3,602,912.53
37	HCB-AIDS	223	\$ 737,552.98
39	PREPAID HEALTH PLAN	12,141	\$ 228,117,578.11
43	PRIVATE DUTY NURSING SE	19	\$ 954,116.32
44	PHYSICAL THERAPY SERVIC	159	\$ 152,750.24
46	OCCUPATIONAL THERAPY S	16	\$ 36,874.70
49	FEDERALLY QUALIFIED CEN	1,277	\$ 195,864.06
53	CLINIC SERVICES	124	\$ 22,100.24
56	CASE MANAGEMENT-ADUL	194	\$ 384,486.14
59	TSFC-COMMUNITY MENTAL	131	\$ 135,836.03
62	PHYSICIAN ASSISTANT SER	731	\$ 63,541.60
64	SCHOOL BASED SERVICES	25	\$ 5,391.87
65	DIALYSIS CENTER	57	\$ 773,347.57
71	ASSISTIVE CARE SERVICES	115	\$ 883,413.96
72	HEALTHY START WAIVER	91	\$ 30,543.00
79	ALZHEIMERS WAIVER	32	\$ 6,203.50
81	ADULT DAY CARE	41	\$ 239,272.81
94	PREPAID LTC	766	\$ 24,230,519.15
95	APPLIED BEHAVIORAL ANAL	19	\$ 936,479.85
NULL	OTHER	178	\$ 3,179,659.43
	Total:	10,805	\$ 429,525,001.62

Miami-Dade County Medicaid HIV/AIDS Demographics FY 2020-22 to FY 2022-23

Miami-Dade County Medicaid HIV/AIDS Demographic Information FY 2020-FY 2023

	FY 2020-2021						FY 2021-2022						FY 2022-2023					
	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%	Male	%	Female	%	Total	%
Black/African American	1,666	36.4%	2,163	56.7%	3,829	45.5%	1,778	34.8%	2,405	55.6%	4,183	44.3%	1,912	32.2%	2,657	54.8%	4,569	42.3%
Hispanic	1,520	33.2%	769	20.1%	2,289	27.2%	1,793	35.1%	959	22.2%	2,752	29.1%	2,122	35.7%	1,110	22.9%	3,232	29.9%
Not Determined	1,044	22.8%	662	17.3%	1,706	20.3%	1,125	22.0%	718	16.6%	1,843	19.5%	1,227	20.7%	775	16.0%	2,002	18.5%
Other	53	1.2%	67	1.8%	120	1.4%	99	1.9%	84	1.9%	183	1.9%	223	3.8%	115	2.4%	338	3.1%
Other (*less than 15 count)		0.0%		0.0%	10	0.1%		0.0%		0.0%	11	0.1%		0.0%		0.0%	16	0.1%
White	296	6.5%	157	4.1%	453	5.4%	309	6.1%	162	3.7%	471	5.0%	457	7.7%	191	3.9%	648	6.0%
TOTAL	4,579	54.5%	3,818	45.4%	8,407	100.0%	5,104	54.1%	4,328	45.8%	9,443	100.0%	5,941	55.0%	4,848	44.9%	10,805	100.0%

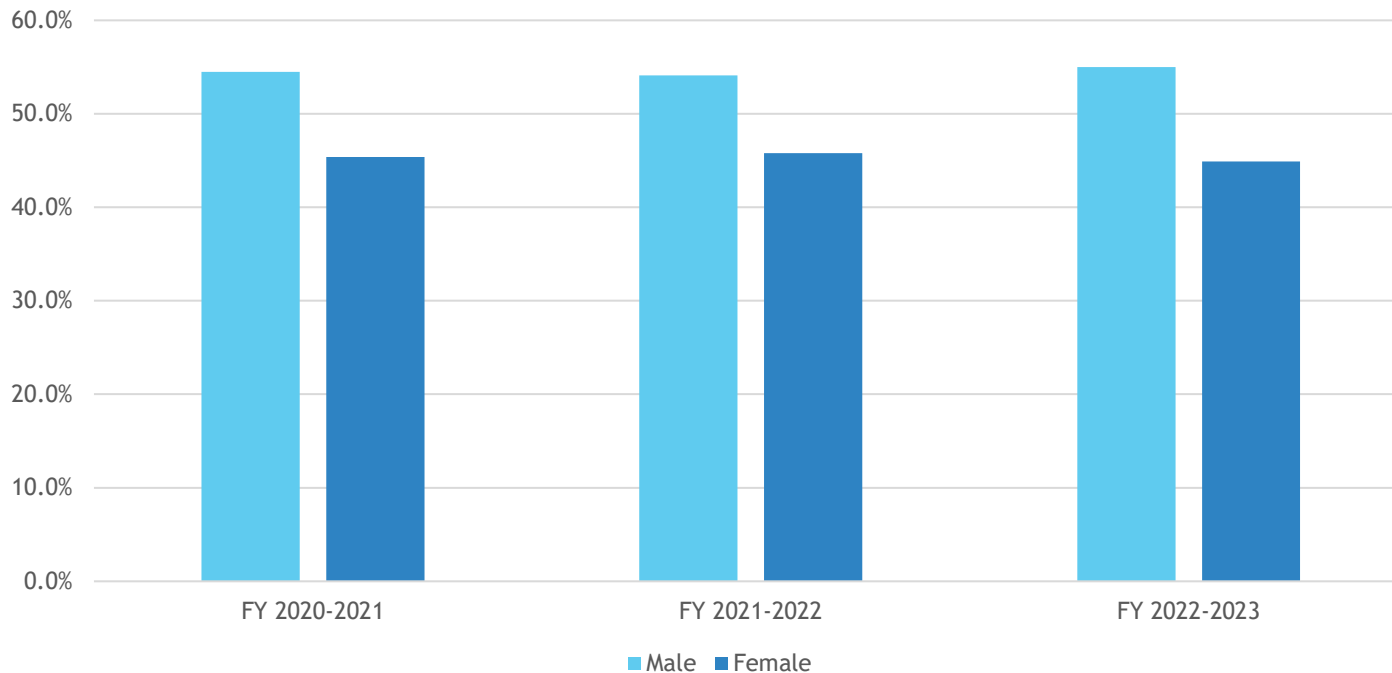


Located in Tab 5 of book.

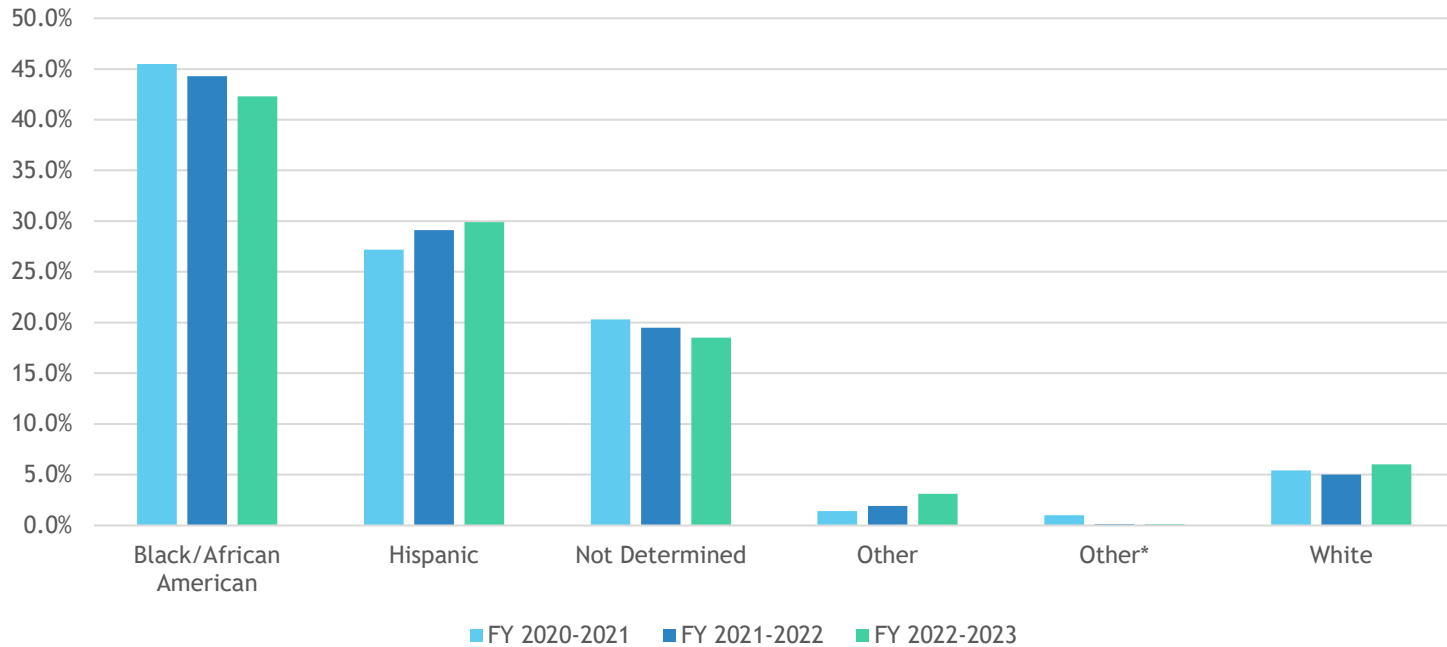
Miami-Dade County Medicaid HIV/AIDS Expenses and Clients, FY 2020-21 through FY 2022-23

	FY 2020-21	FY 2021-22	FY 2022-23
Expenses	\$379,527,639.90	\$422,582,947.28	\$429,525,001.62
Clients Served	8,407	9,443	10,805
Average annual cost per client	\$45,144.24	\$44,750.92	\$39,752.43

Miami-Dade County Total Medicaid Clients by Gender, FY 2020-FY 2023



Miami-Dade County Total Medicaid Clients by Ethnicity, FY 2020- FY 2023



*Thank
You*



2024

RYAN WHITE PROGRAM NEEDS ASSESSMENT DASHBOARD CARDS

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Total Expenditures	\$21,934,627	\$22,984,845	\$17,660,128	\$19,018,258	\$22,372,383	\$23,801,341
Total Unduplicated Clients	9,578	9,031	8,127	8,420	8,590	9,060
Total Average Cost/Clients	\$2,290	\$2,545	\$2,173	\$2,258	\$2,604	\$2,627

PREPARED BY :

Behavioral Science Research

Total Number of Unduplicated Clients Served by Service Category (Alphabetic listing)

SERVICE CATEGORIES	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Ryan White Program TOTAL	9,578	9,031	8,127	8,411	8,590	9,060
AIDS Pharmaceutical Assistance (Local)	697	605	185	183	157	20
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A
Food Bank	701	715	735	712	1,130	1,339
Health Insurance Premium & Cost Sharing Assist	1,307	1,335	1,125	1,255	1,440	1,699
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	8,496	8,116	7,378	7,842	8,085	8,573
Medical Transportation Services	638	720	94	645	743	1,018
Mental Health Services	327	274	95	121	107	120
Oral Health Care	3,381	3,170	1,711	2,237	2,577	2,730
Other Professional Services - Legal Services	76	66	48	44	103	89
Outpatient/Ambulatory Health Services	5,447	5,317	4,281	4,422	4,540	4,547
Outreach Services	624	472	130	116	158	240
Substance Abuse Services Outpatient	115	55	0	17	22	10
Substance Abuse Services (Residential)	169	95	70	66	72	74

Service Category Sort by Total Number of Unduplicated Clients in FY 2023

SERVICE CATEGORIES	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Ryan White Program TOTAL	9,578	9,031	8,127	8,411	8,590	9,060
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	8,496	8,116	7,378	7,842	8,085	8,573
Outpatient/Ambulatory Health Services	5,447	5,317	4,281	4,422	4,540	4,547
Oral Health Care	3,381	3,170	1,711	2,237	2,577	2,730
Health Insurance Premium & Cost Sharing Assist	1,307	1,335	1,125	1,255	1,440	1,699
Food Bank	701	715	735	712	1,130	1,339
Medical Transportation Services	638	720	94	645	743	1,018
Outreach Services	624	472	130	116	158	240
Mental Health Services	327	274	95	121	107	120
Other Professional Services - Legal Services	76	66	48	44	103	89
Substance Abuse Services (Residential)	169	95	70	66	72	74
AIDS Pharmaceutical Assistance (Local)	697	605	185	183	157	20
Substance Abuse Services Outpatient	115	55	0	17	22	10
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A

Total Expenditure by Service Category (Alphabetic Listing)

SERVICE CATEGORIES	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Ryan White Program TOTAL	9,578	9,031	8,127	8,411	8,590	9,060
CORE SERVICES						
AIDS Pharmaceutical Assistance (Local)	\$86,210	\$57,843	\$5,993	\$4,379	\$3,954	\$1,110
Health Insurance Premium & Cost Sharing Assistance	\$502,536	\$372,895	\$289,193	\$298,950	\$297,152	\$324,143
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	\$5,308,840	\$5,776,806	\$5,283,942	\$5,744,512	\$6,030,823	\$6,510,077
Mental Health Services	\$133,790	\$135,505	\$90,019	\$60,239	\$64,577	\$59,426
Oral Health Care	\$2,841,838	\$3,547,495	\$1,645,879	\$2,533,062	\$3,273,644	\$3,631,549
Outpatient/Ambulatory Health Services	\$9,112,521	\$9,391,615	\$7,397,592	\$7,729,584	\$8,724,251	\$8,788,808
Substance Abuse Services Outpatient	\$55,390	\$23,970	\$23,556	\$1,356	\$4,971	\$1,440
SUPPORT SERVICES						
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A
Food Bank	\$1,451,528	\$1,851,369	\$1,303,702	\$1,338,778	\$2,540,864	\$2,702,230
Medical Transportation	\$139,855	\$140,937	\$5,642	\$100,956	\$159,552	\$198,897
Other Professional Services - Legal Services	\$140,599	\$115,976	\$146,336	\$97,371	\$67,581	\$71,730
Outreach Services	\$307,380	\$332,602	\$148,155	\$140,761	\$151,423	\$153,681
Substance Abuse Services (Residential)	\$1,854,140	\$1,237,830	\$1,320,120	\$968,310	\$1,053,590	\$1,358,250

Service Category Sort by FY 2024 Expenditure

SERVICES CATEGORIES	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2024
Ryan White Program TOTAL	9,578	9,031	8,127	8,411	8,590	9,060
CORE SERVICES						
Outpatient/Ambulatory Health Services	\$9,112,521	\$9,391,615	\$7,397,592	\$7,729,584	\$8,724,251	\$8,788,808
Medical Case Management, inc. Treatment Adherence (includes Peer Support)	\$5,308,840	\$5,776,806	\$5,283,942	\$5,744,512	\$6,030,823	\$6,510,077
Oral Health Care	\$2,841,838	\$3,547,495	\$1,645,879	\$2,533,062	\$3,273,644	\$3,631,549
Health Insurance Premium & Cost Sharing Assistance	\$502,536	\$372,895	\$289,193	\$298,950	\$297,152	\$324,143
Mental Health Services	\$133,790	\$135,505	\$90,019	\$60,239	\$64,577	\$59,426
Substance Abuse Services Outpatient	\$55,390	\$23,970	\$23,556	\$1,356	\$4,971	\$1,440
AIDS Pharmaceutical Assistance (Local)	\$86,210	\$57,843	\$5,993	\$4,379	\$3,954	\$1,110
SUPPORT SERVICES						
Food Bank	\$1,451,528	\$1,851,369	\$1,303,702	\$1,338,778	\$2,540,864	\$2,702,230
Substance Abuse Services (Residential)	\$1,854,140	\$1,237,830	\$1,320,120	\$968,310	\$1,053,590	\$1,358,250
Outreach Services	\$307,380	\$332,602	\$148,155	\$140,761	\$151,423	\$153,681
Medical Transportation	\$139,855	\$140,937	\$5,642	\$100,956	\$159,552	\$198,897
Other Professional Services - Legal Services	\$140,599	\$115,976	\$146,336	\$97,371	\$67,581	\$71,730
Emergency Financial Assistance	N/A	N/A	N/A	N/A	N/A	N/A

CORE SERVICE: AIDS PHARMACEUTICAL ASSISTANCE

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	0.39%
FY 2019	\$22,984,844.87	0.25%
FY 2020	\$17,660,128.37	0.30%
FY 2021	\$19,018,258.46	0.02%
FY 2022	\$22,372,383.35	0.02%
FY 2023	\$23,801,341.37	0.005%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2018	\$237,000.00	\$86,209.75	36.38%
FY 2019	\$187,000.00	\$57,843.29	30.93%
FY 2020	\$66,007.00	\$5,993.21	9.08%
FY 2021	\$83,595.00	\$4,379.02	5.24%
FY 2022	\$84,492.00	\$3,954.10	4.68%
FY 2023	\$3,455.00	\$1,109.57	32.11%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2018	4	\$137,000.00	\$81,547.76	59.52%
FY 2019	4	\$87,000.00	\$52,697.84	60.57%
FY 2020	3	\$66,007.00	\$5,993.21	9.08%
FY 2021	9	\$83,595.00	\$4,379.02	5.24%
FY 2022	4	\$84,492.00	\$3,954.10	4.68%
FY 2023	3	\$3,455.00	\$1,109.57	32.11%

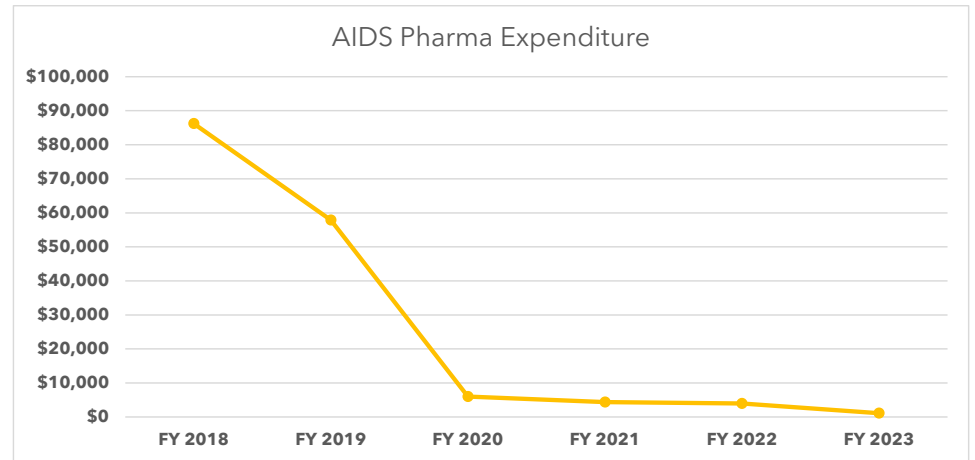
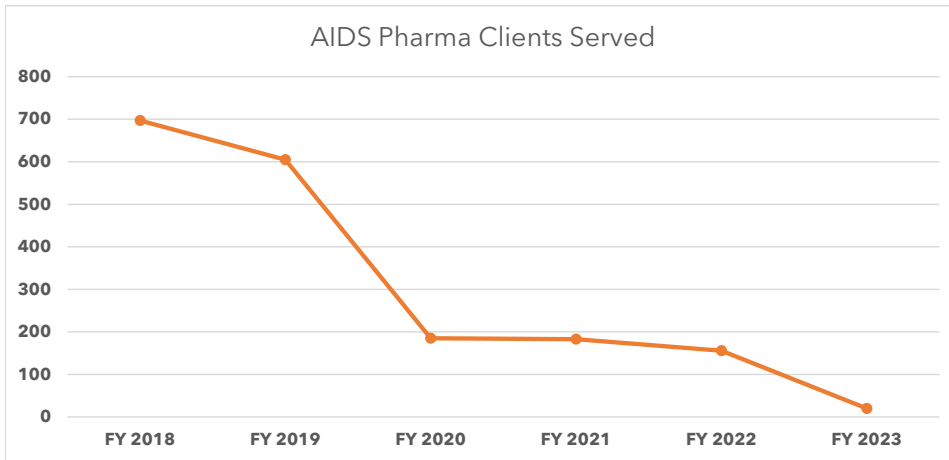
Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2018	3	\$100,000.00	\$4,661.97	4.66%
FY 2019	7	\$100,000.00	\$5,145.45	5.15%
FY 2020	N/A	N/A	N/A	N/A
FY 2021	N/A	N/A	N/A	N/A
FY 2022	N/A	N/A	N/A	N/A
FY 2023	N/A	N/A	N/A	N/A

Notes:

Expenditures continue on a downward trend because most clients access the ADAP program for this service. FY 2023 has the lowest number of clients served and expenditures.

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	697	7.3%	\$86,210	\$124
FY 2019	9,031	605	6.7%	\$57,843	\$96
FY 2020	8,127	185	2.3%	\$5,993	\$32
FY 2021	8,420	183	2.2%	\$4,379	\$24
FY 2022	8,590	156	1.8%	\$3,954	\$25
FY 2023	9,060	20	0.2%	\$1,110	\$56

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost per Client
1	ADAP	\$26,005,586	4,589	\$5,667
2	General Revenue	\$351,172	446	\$787
3	Medicaid	\$112,742,680	6,121	\$18,419
4	Part C	\$30,873	N/A	N/A

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per Client
1	ADAP	\$20,127,184	4,672	\$4,308
2	General Revenue	\$313,605	323	\$971
3	Medicaid	\$117,295,422	6,878	\$17,054
4	Part C	\$33,225	N/A	N/A

SUPPORT SERVICE: EMERGENCY FINANCIAL ASSISTANCE

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	0.0%
FY 2019	\$22,984,844.87	0.0%
FY 2020	\$17,660,128.37	0.0%
FY 2021	\$19,018,258.46	0.0%
FY 2022	\$22,372,383.35	0.0%
FY 2023	\$23,801,341.37	0.0%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2018	N/A	N/A	N/A
FY 2019	N/A	N/A	N/A
FY 2020	N/A	N/A	N/A
FY 2021	N/A	N/A	N/A
FY 2022	N/A	N/A	N/A
FY 2023	N/A	N/A	N/A

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2018	N/A	N/A	N/A	N/A
FY 2019	12	N/A	N/A	N/A
FY 2020	12	N/A	N/A	N/A
FY 2021	12	N/A	N/A	N/A
FY 2022	11	N/A	N/A	N/A
FY 2023	4	N/A	N/A	N/A

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2018	N/A	N/A	N/A	N/A
FY 2019	6	N/A	N/A	N/A
FY 2020	7	N/A	N/A	N/A
FY 2021	7	N/A	N/A	N/A
FY 2022	7	N/A	N/A	N/A
FY 2023	6	N/A	N/A	N/A

Notes:

No expenditures have been made in this category, since Test and Treat Rapid Access (TTRA) funds have not been exhausted by the Department of Health.

Service Program

Limitations: 400% FPL; limited to prescriptions drugs if TTRA funds are depleted.

Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	NA	NA	NA	NA
FY 2019	9,031	NA	NA	NA	NA
FY 2020	8,127	NA	NA	NA	NA
FY 2021	8,420	NA	NA	NA	NA
FY 2022	8,590	NA	NA	NA	NA
FY 2023	9,060	NA	NA	NA	NA

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$147,358	67	\$2,199
2	Part B	\$520,191	359	\$1,449

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$167,273	70	\$2,390
2	Part B	\$496,944	666	\$746

SUPPORT SERVICE: FOOD BANK

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	6.6%
FY 2019	\$22,984,844.87	8.1%
FY 2020	\$17,660,128.37	7.4%
FY 2021	\$19,018,258.46	7.0%
FY 2022	\$22,372,383.35	11.4%
FY 2023	\$23,801,341.37	11.4%

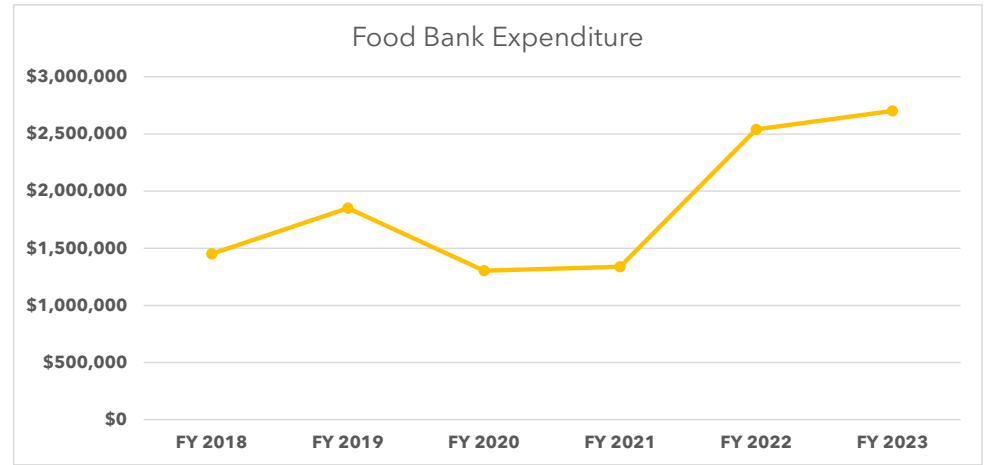
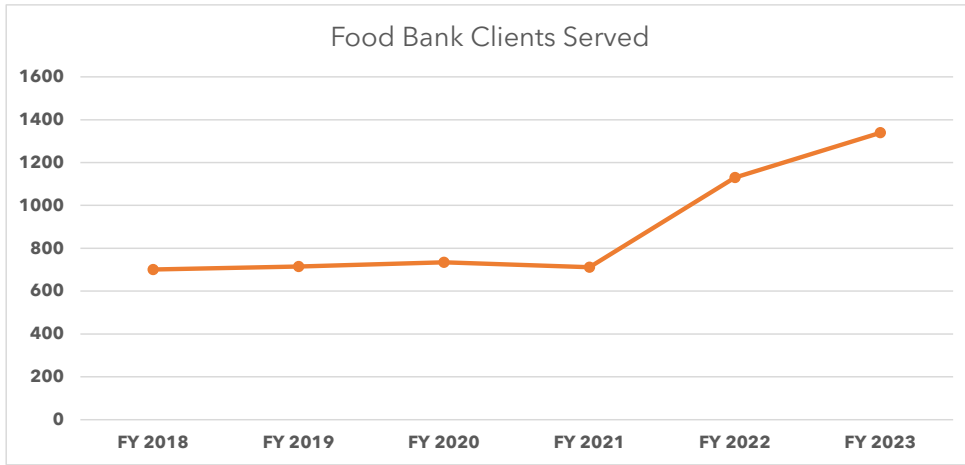
Fiscal Year	Ranking	Final Allocation	Final Expenditure	% Spent
FY 2018	9	\$1,451,588.00	\$1,451,528.00	100.00%
FY 2019	7	\$1,851,588.00	\$1,851,369.00	99.99%
FY 2020	8	\$1,303,799.00	\$1,303,702.40	99.99%
FY 2021	5	\$1,385,995.00	\$1,338,778.40	96.59%
FY 2022	8	\$2,660,108.00	\$2,540,864.00	95.52%
FY 2023	7	\$2,702,342.00	\$2,702,229.90	100.00%

Notes:

FY 2023 expenditures and client counts are the highest in last six years; current expenditures have almost doubled since FY 2018.

Service Program

Limitations: 250% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	701	7.3%	\$1,451,528	\$2,071
FY 2019	9,031	715	7.9%	\$1,851,369	\$2,589
FY 2020	8,127	735	9.0%	\$1,303,702	\$1,774
FY 2021	8,420	712	8.5%	\$1,338,778	\$1,880
FY 2022	8,590	1,130	13.2%	\$2,540,864	\$2,249
FY 2023	9,060	1,339	14.8%	\$2,702,230	\$2,018

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost per Client
1	Other	\$37,786	192	\$197
2	Part D	\$6,124	260	\$24

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per Client
1	Other	\$46,349	253	\$183
2	Part D	\$11,635	268	\$43

CORE SERVICE: HEALTH INSURANCE

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	2.3%
FY 2019	\$22,984,844.87	1.6%
FY 2020	\$17,660,128.37	1.6%
FY 2021	\$19,018,258.46	1.6%
FY 2022	\$22,372,383.35	1.3%
FY 2023	\$23,801,341.37	1.4%

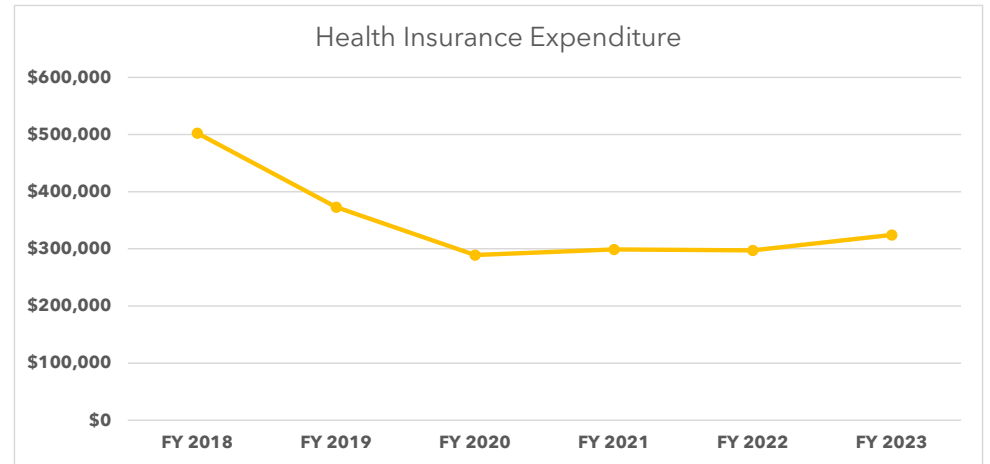
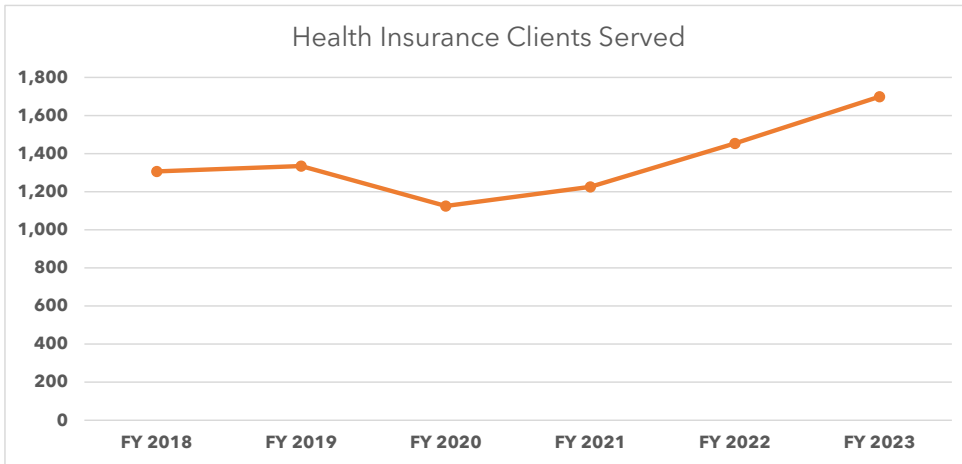
Fiscal Year	Ranking	Final Allocation	Final Expenditure	% Spent
FY 2018	3	\$787,974.00	\$502,536.41	63.78%
FY 2019	5	\$372,974.00	\$372,895.13	99.98%
FY 2020	5	\$459,450.00	\$289,193.00	62.94%
FY 2021	6	\$442,447.00	\$298,950.41	67.57%
FY 2022	6	\$595,700.00	\$297,151.61	49.88%
FY 2023	8	\$358,700.00	\$324,143.01	90.37%

Notes:

The AIDS Drug Assistance Program (ADAP) program is paying for ADAP eligible clients, so costs are only for wraparound services. Expenditures in FY 2023 are closes to FY 2019 pre-pandemic levels.

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	1,307	13.6%	\$502,536	\$384
FY 2019	9,031	1,335	14.8%	\$372,895	\$279
FY 2020	8,127	1,125	13.8%	\$289,193	\$257
FY 2021	8,420	1,225	14.5%	\$298,950	\$244
FY 2022	8,590	1,454	16.9%	\$297,152	\$204
FY 2023	9,060	1,699	18.8%	\$324,143	\$191

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	ADAP	\$35,912,608	3,231	\$11,115
2	Medicaid	\$234,419,461	10,674	\$21,962

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	ADAP	\$47,178,501	3,581	\$13,175
2	Medicaid	\$228,117,578	12,141	\$18,789

CORE SERVICE: MEDICAL CASE MANAGEMENT

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	24.2%
FY 2019	\$22,984,844.87	25.1%
FY 2020	\$17,660,128.37	29.9%
FY 2021	\$19,018,258.46	30.2%
FY 2022	\$22,372,383.35	27.0%
FY 2023	\$23,801,341.37	27.4%

Fiscal Year	Total Final Allocation	Final Expenditure	% Spent
FY 2018	\$5,709,857.00	\$5,308,840.20	92.98%
FY 2019	\$5,952,739.00	\$5,776,805.90	97.04%
FY 2020	\$6,901,831.00	\$5,283,941.69	76.56%
FY 2021	\$6,825,797.00	\$5,744,512.45	84.16%
FY 2022	\$7,130,657.00	\$6,030,822.85	84.58%
FY 2023	\$7,047,586.00	\$6,510,077.00	92.37%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2018	2	\$4,929,857.00	\$4,683,761.00	95.01%
FY 2019	1	\$5,172,739.00	\$5,131,667.10	99.21%
FY 2020	1	\$5,745,493.00	\$4,932,874.00	85.86%
FY 2021	1	\$5,921,877.00	\$5,094,347.45	86.03%
FY 2022	1	\$6,226,737.00	\$5,414,520.00	86.96%
FY 2023	2	\$5,979,259.00	\$5,864,806.80	98.09%

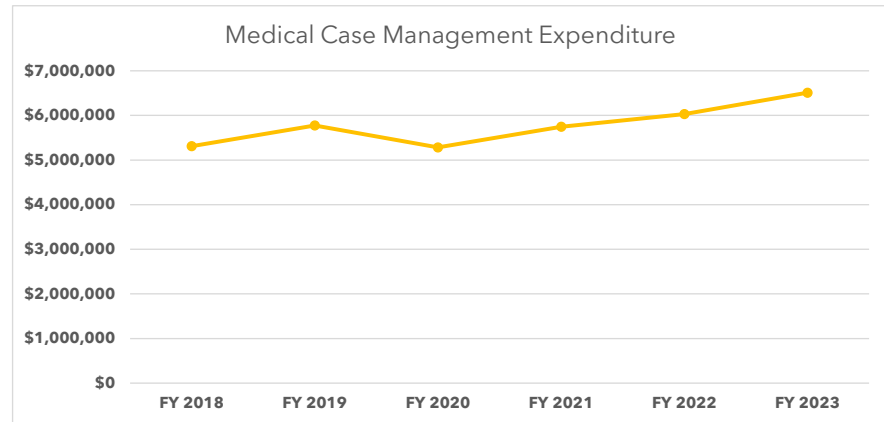
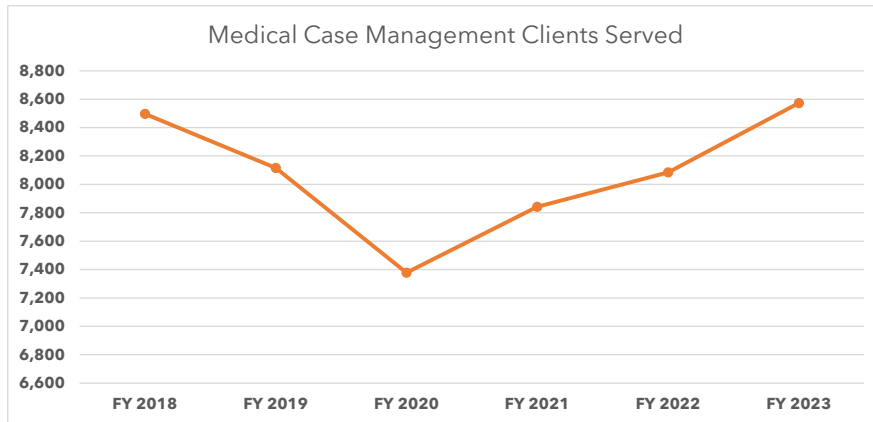
Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2018	2	\$780,000.00	\$625,079.20	80.14%
FY 2019	1	\$780,000.00	\$645,138.80	82.71%
FY 2020	1	\$1,156,338.00	\$351,067.69	30.36%
FY 2021	1	\$903,920.00	\$650,165.00	71.93%
FY 2022	1	\$903,920.00	\$616,302.85	68.18%
FY 2023	1	\$1,068,327.00	\$645,270.20	60.40%

Notes:

Utilization levels and expenditures continue to rise, and are higher for Part A in FY 2023 than they were pre-pandemic.

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	8,496	88.7%	\$5,308,840	\$625
FY 2019	9,031	8,116	89.9%	\$5,776,806	\$712
FY 2020	8,127	7,378	90.8%	\$5,283,942	\$716
FY 2021	8,420	7,842	93.1%	\$5,744,512	\$733
FY 2022	8,590	8,085	94.1%	\$6,030,823	\$746
FY 2023	9,060	8,573	94.6%	\$6,510,077	\$759

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$1,470,920	1,773	\$830
2	Medicaid	\$695,650	415	\$1,676
3	Part B	\$88,579	579	\$153
4	Part C	\$67,121	64	\$1,049
5	Part D	\$139,275	286	\$487

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$9,946	1,828	\$5
2	Medicaid	\$605,161	332	\$1,823
3	Part B	\$114,902	738	\$156
4	Part C	\$131,463	288	\$456
5	Part D	\$167,598	262	\$640

SUPPORT SERVICE: MEDICAL TRANSPORTATION

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	0.6%
FY 2019	\$22,984,844.87	0.6%
FY 2020	\$17,660,128.37	0.0%
FY 2021	\$19,018,258.46	0.5%
FY 2022	\$22,372,383.35	0.7%
FY 2023	\$23,801,341.37	0.8%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2018	\$168,832.00	\$139,854.83	82.84%
FY 2019	\$151,873.00	\$140,937.32	92.80%
FY 2020	\$158,277.00	\$5,641.90	3.56%
FY 2021	\$158,316.00	\$100,955.62	63.77%
FY 2022	\$217,540.00	\$159,552.49	73.34%
FY 2023	\$203,947.00	\$198,897.18	97.52%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2018	7	\$168,832.00	\$139,854.63	82.84%
FY 2019	10	\$151,873.00	\$140,937.32	92.80%
FY 2020	10	\$150,649.00	\$5,641.90	3.75%
FY 2021	10	\$150,688.00	\$98,584.06	65.42%
FY 2022	10	\$209,912.00	\$153,904.90	73.32%
FY 2023	13	\$196,319.00	\$191,280.78	97.43%

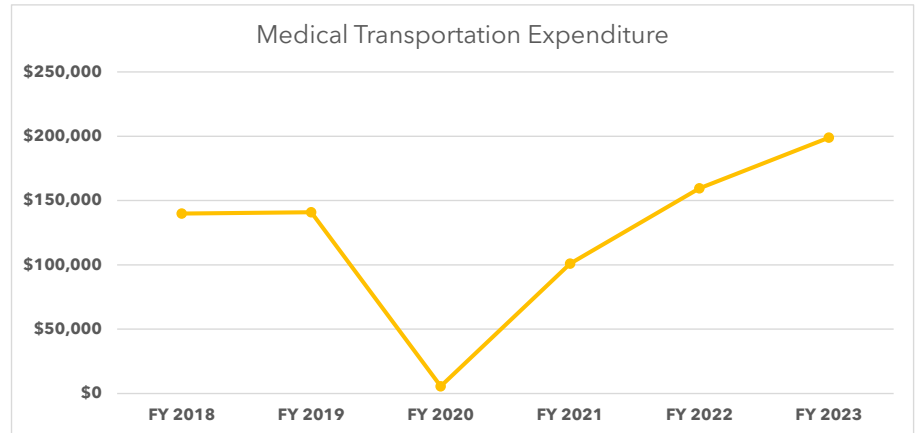
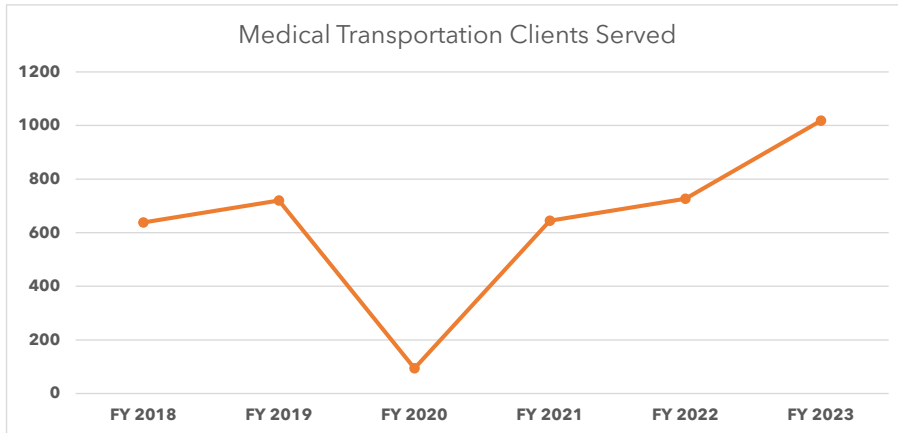
Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2018	N/A	N/A	N/A	N/A
FY 2019	N/A	N/A	N/A	N/A
FY 2020	4	\$7,628.00	\$0.00	0.00%
FY 2021	4	\$7,628.00	\$2,371.56	31.09%
FY 2022	4	\$7,628.00	\$5,647.59	74.04%
FY 2023	9	\$7,628.00	\$7,616.40	99.85%

Notes:

Medical transportation costs have risen steadily since FY 2018.

Service Program

Limitations: 400% FPL; public transit passes or ride-share options



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	638	6.7%	\$139,855	\$219
FY 2019	9,031	720	8.0%	\$140,937	\$196
FY 2020	8,127	94	1.2%	\$5,642	\$60
FY 2021	8,420	645	7.7%	\$100,956	\$157
FY 2022	8,590	727	8.5%	\$159,552	\$219
FY 2023	9,060	1,018	11.2%	\$198,897	\$195

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$68,815	298	\$231
2	Medicaid	\$1,577,330	2,617	\$603
3	Part C	\$11,974	39	\$307
4	Part D	\$7,797	277	\$28

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$92,286	318	\$290
2	Medicaid	\$2,142,824	3,038	\$705
3	Part C	\$16,273	53	\$307
4	Part D	\$15,680	249	\$63

CORE SERVICE: MENTAL HEALTH

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	0.61%
FY 2019	\$22,984,844.87	0.59%
FY 2020	\$17,660,128.37	0.51%
FY 2021	\$19,018,258.46	0.32%
FY 2022	\$22,372,383.35	0.29%
FY 2023	\$23,801,341.37	0.25%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2018	\$225,190.00	\$133,790.00	59.41%
FY 2019	\$172,190.00	\$135,505.00	78.70%
FY 2020	\$142,217.00	\$90,019.31	63.30%
FY 2021	\$169,464.00	\$60,238.75	35.55%
FY 2022	\$161,654.00	\$64,577.50	39.95%
FY 2023	\$80,730.00	\$59,426.25	73.61%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2018	6	\$225,190.00	\$133,790.00	59.41%
FY 2019	6	\$172,190.00	\$135,505.00	78.70%
FY 2020	4	\$123,257.00	\$82,435.31	66.88%
FY 2021	3	\$150,504.00	\$56,566.25	37.58%
FY 2022	3	\$142,694.00	\$63,570.00	44.55%
FY 2023	9	\$61,770.00	\$56,046.25	90.73%

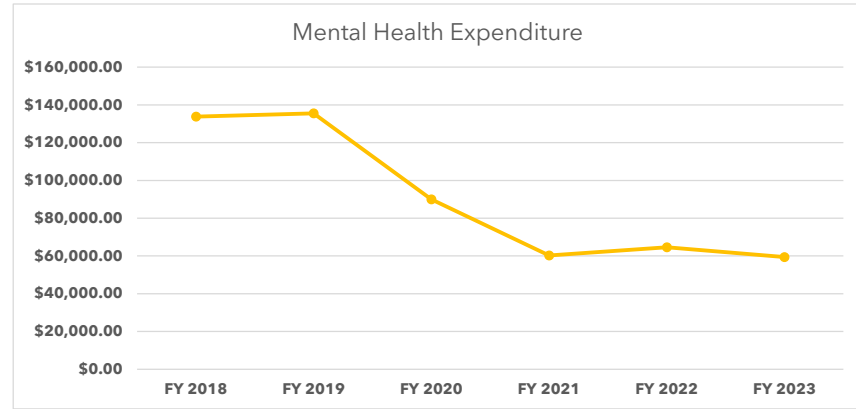
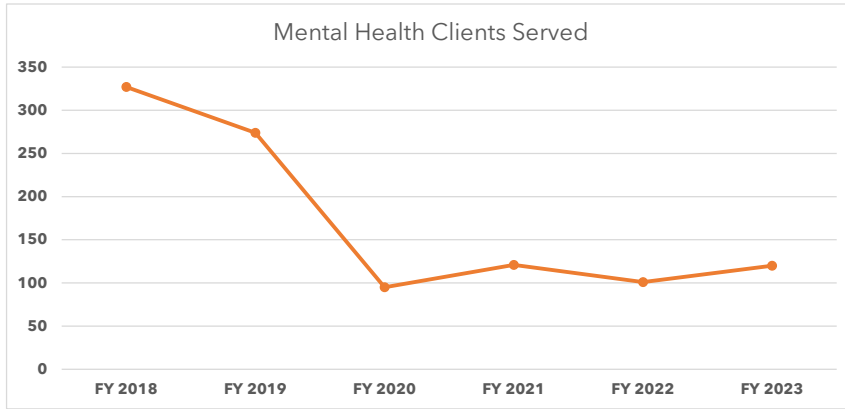
Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2018	N/A	N/A	N/A	N/A
FY 2019	NA	N/A	N/A	N/A
FY 2020	3	\$18,960.00	\$7,584.00	40.00%
FY 2021	3	\$18,960.00	\$3,672.50	19.37%
FY 2022	3	\$18,960.00	\$1,007.50	5.31%
FY 2023	4	\$18,960.00	\$3,380.00	17.83%

Notes:

Client utilization continues to decline and expenditures are still below pre-pandemic levels.

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	327	3.4%	\$133,790.00	\$409.14
FY 2019	9,031	274	3.0%	\$135,505.00	\$494.54
FY 2020	8,127	95	1.2%	\$90,019.31	\$947.57
FY 2021	8,420	121	1.4%	\$60,238.75	\$497.84
FY 2022	8,590	101	1.2%	\$64,577.50	\$639.38
FY 2023	9,060	120	1.3%	\$59,426.00	\$495.22

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$82,088	180	\$456
2	Medicaid	\$3,195,210	1,905	\$1,677
3	Other	\$729,367	134	\$5,443
4	Part B	\$13,894	118	\$118
5	Part C	\$183,643	445	\$413
6	Part D	\$107,996	138	\$783

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$79,531	178	\$447
2	Medicaid	\$2,760,769	1,545	\$1,787
3	Other	\$649,650	198	\$3,281
4	Part B	\$22,278	179	\$124
5	Part C	\$172,469	579	\$298
6	Part D	\$182,653	258	\$708

CORE SERVICE: ORAL HEALTH CARE
Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	13.0%
FY 2019	\$22,984,844.87	15.4%
FY 2020	\$17,660,128.37	9.3%
FY 2021	\$19,018,258.46	13.3%
FY 2022	\$22,372,383.35	14.6%
FY 2023	\$23,801,341.37	15.3%

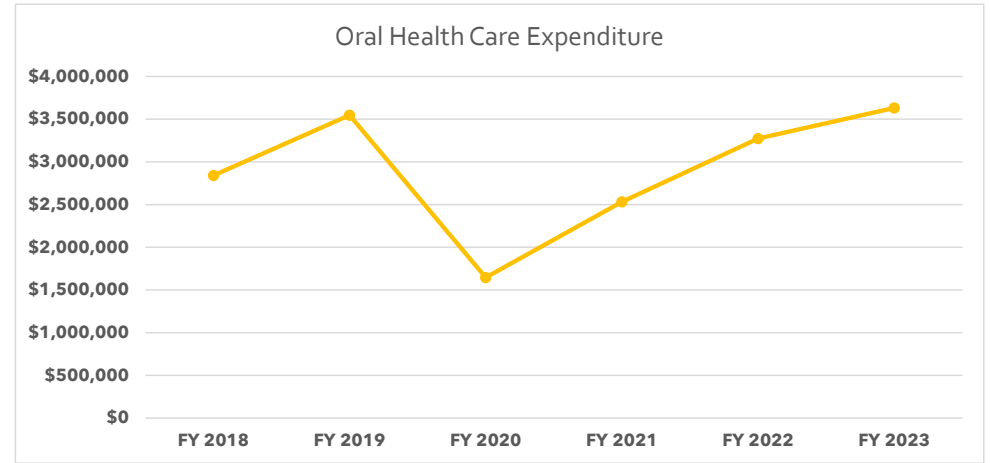
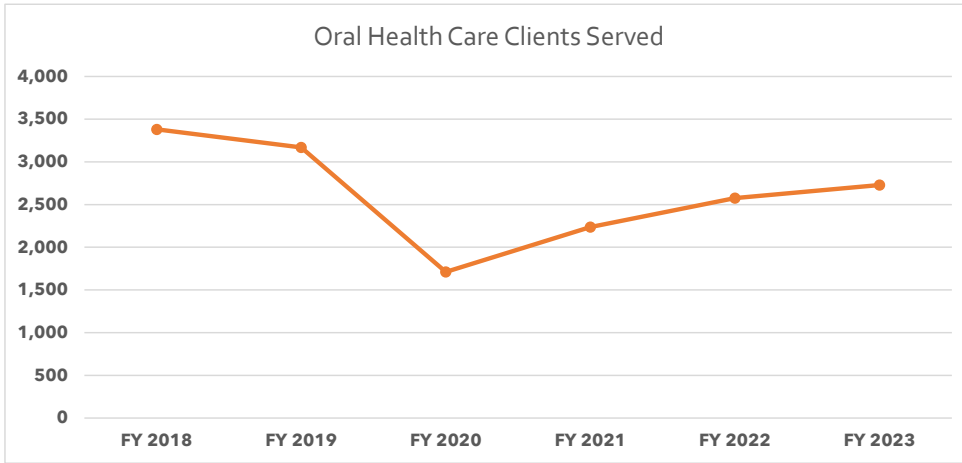
Fiscal Year	Ranking	Final Allocation	Final Expenditure	% Spent
FY 2018	5	\$3,009,423.00	\$2,841,838.00	94.43%
FY 2019	2	\$3,666,830.00	\$3,547,495.00	96.75%
FY 2020	6	\$2,888,975.00	\$1,645,878.57	56.97%
FY 2021	4	\$3,108,975.00	\$2,533,061.80	81.48%
FY 2022	5	\$3,864,445.00	\$3,273,644.50	84.71%
FY 2023	6	\$3,701,975.00	\$3,631,549.00	98.10%

Notes:

Expenditures have increased and client utilization levels are above pre-pandemic levels. In FY 2023, the oral healthcare formulary was expanded and the annual

Service Program

Limitations: 400% FPL; annual cap reinstated



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	3,381	35.3%	\$2,841,838	\$841
FY 2019	9,031	3,170	35.1%	\$3,547,495	\$1,119
FY 2020	8,127	1,711	21.1%	\$1,645,879	\$962
FY 2021	8,420	2,237	26.6%	\$2,533,062	\$1,132
FY 2022	8,590	2,575	30.0%	\$3,273,645	\$1,271
FY 2023	9,060	2,730	30.1%	\$3,631,549	\$1,330

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	Other	\$263,157	149	\$1,766
2	Part C	\$209,902	398	\$527

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	Other	\$277,935	169	\$1,645
2	Part C	\$232,170	429	\$541

SUPPORT SERVICE: OTHER PROFESSIONAL SERVICES-LEGAL

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	0.6%
FY 2019	\$22,984,844.87	0.5%
FY 2020	\$17,660,128.37	0.8%
FY 2021	\$19,018,258.46	0.5%
FY 2022	\$22,372,383.35	0.3%
FY 2023	\$23,801,341.37	0.3%

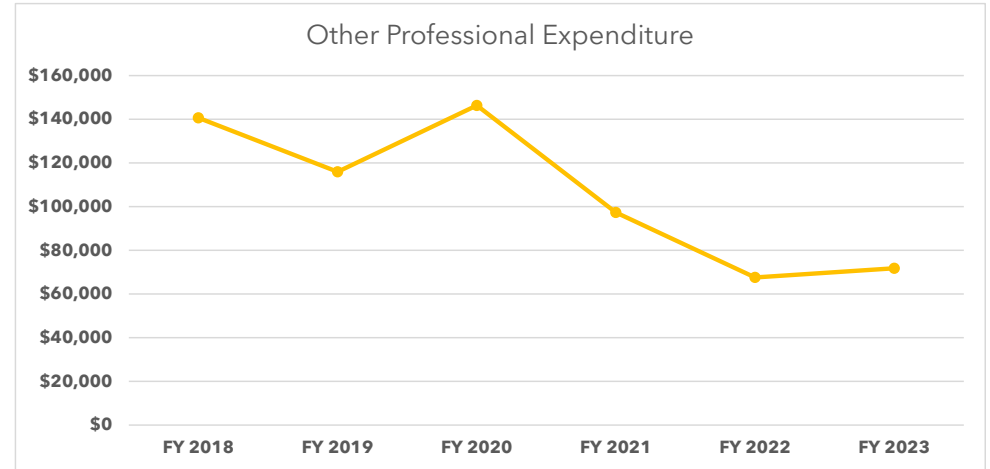
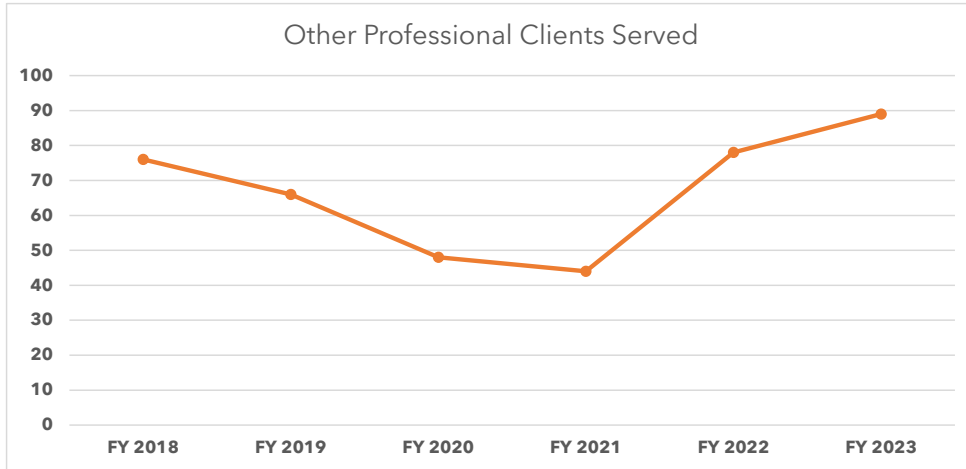
Fiscal Year	Ranking	Final Allocation	Final Expenditure	% Spent
FY 2018	12	\$194,000.00	\$140,599.00	72.47%
FY 2019	13	\$189,000.00	\$115,976.42	61.36%
FY 2020	13	\$154,449.00	\$146,335.50	94.75%
FY 2021	13	\$154,449.00	\$97,371.00	63.04%
FY 2022	13	\$154,449.00	\$67,581.00	43.76%
FY 2023	15	\$97,449.00	\$71,730.00	73.61%

Notes:

Client utilization in FY 2023 is the highest in the last six years, but expenditures are half of what was expended in FY 2018.

Service Program

Limitations: 400 % FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	76	0.8%	\$140,599	\$1,850
FY 2019	9,031	66	0.7%	\$115,976	\$1,757
FY 2020	8,127	48	0.6%	\$146,336	\$3,049
FY 2021	8,420	44	0.5%	\$97,371	\$2,213
FY 2022	8,590	78	0.9%	\$67,581	\$866
FY 2023	9,060	89	1.0%	\$71,730	\$806

CORE SERVICE: OUTPATIENT/AMBULATORY HEALTH SERVICES

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	41.5%
FY 2019	\$22,984,844.87	40.9%
FY 2020	\$17,660,128.37	41.9%
FY 2021	\$19,018,258.46	40.6%
FY 2022	\$22,372,383.35	39.0%
FY 2023	\$23,801,341.37	36.9%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2018	\$9,224,722.00	\$9,112,521.26	98.78%
FY 2019	\$9,916,009.00	\$9,391,615.42	94.71%
FY 2020	\$10,153,862.00	\$7,397,591.74	72.85%
FY 2021	\$10,010,471.00	\$7,729,583.99	77.21%
FY 2022	\$10,652,424.00	\$8,724,251.44	81.90%
FY 2023	\$9,462,556.00	\$8,788,808.41	92.88%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final	% Spent
FY 2018	1	\$8,138,920.00	\$8,040,509.80	98.79%
FY 2019	3	\$8,848,373.00	\$8,438,714.13	95.37%
FY 2020	2	\$8,661,870.00	\$6,911,704.73	79.79%
FY 2021	2	\$8,647,718.00	\$7,268,815.93	84.05%
FY 2022	2	\$9,295,763.00	\$8,063,884.64	86.75%
FY 2023	5	\$7,940,909.00	\$7,848,156.83	98.83%

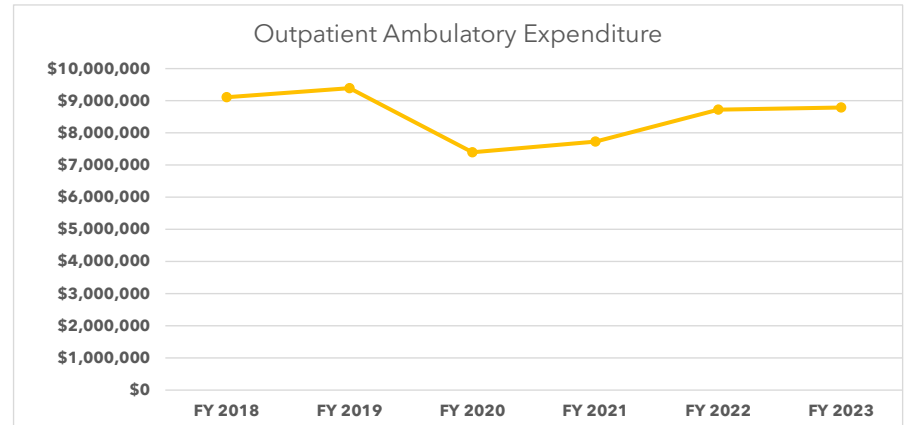
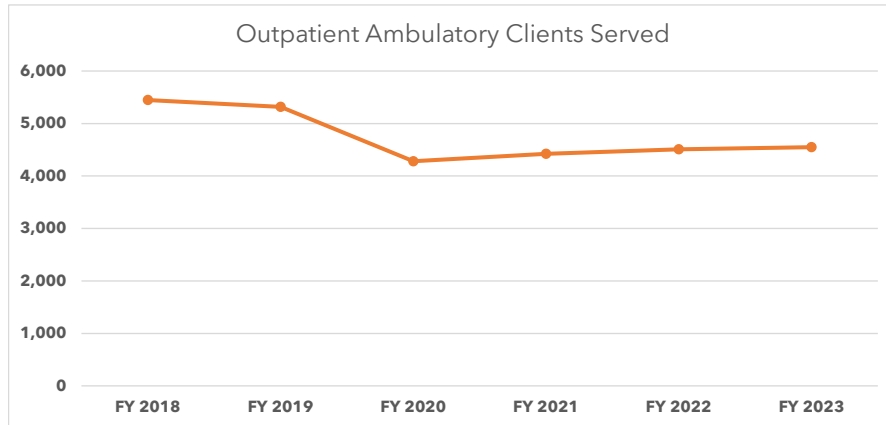
Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2018	1	\$1,085,802.00	\$1,072,011.46	98.73%
FY 2019	3	\$1,067,636.00	\$952,901.29	89.25%
FY 2020	2	\$1,491,992.00	\$485,887.01	32.57%
FY 2021	2	\$1,362,753.00	\$460,768.06	33.81%
FY 2022	2	\$1,356,661.00	\$660,366.80	48.68%
FY 2023	5	\$1,521,647.00	\$940,651.58	61.82%

Notes:

Increased expenditures and client utilization are closer to FY 2019 figures. Last year, mental health services provided by clinical staff was allowed to be billed

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	5,447	56.9%	\$9,112,521	\$1,673
FY 2019	9,031	5,317	58.9%	\$9,391,615	\$1,766
FY 2020	8,127	4,281	52.7%	\$7,397,592	\$1,728
FY 2021	8,420	4,422	52.5%	\$7,729,584	\$1,748
FY 2022	8,590	4,506	52.5%	\$8,724,251	\$1,936
FY 2023	9,060	4,547	50.2%	\$8,788,808	\$1,933

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost per client
1	General Revenue	\$1,131,997	1,861	\$608
2	Medicaid	\$13,411,062	17,635	\$760
3	Other	\$1,389,789	2,152	\$646
4	Part C	\$1,029,407	4,058	\$254
5	Part D	\$766,471	708	\$1,083

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per client
1	General Revenue	\$951,321	2,412	\$394
2	Medicaid	\$12,673,766	18,592	\$682
3	Other	\$1,009,962	2,116	\$477
4	Part C	\$3,092,086	4,028	\$768
5	Part D	\$840,656	841	\$1,000

SUPPORT SERVICE: OUTREACH SERVICES
Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	1.4%
FY 2019	\$22,984,844.87	1.4%
FY 2020	\$17,660,128.37	0.8%
FY 2021	\$19,018,258.46	0.7%
FY 2022	\$22,372,383.35	0.7%
FY 2023	\$23,801,341.37	0.6%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2018	\$410,003.00	\$307,379.72	74.97%
FY 2019	\$401,643.00	\$332,602.39	82.81%
FY 2020	\$304,512.00	\$148,154.86	48.65%
FY 2021	\$212,096.00	\$140,761.02	66.37%
FY 2022	\$217,902.00	\$151,422.86	69.49%
FY 2023	\$189,097.00	\$153,681.05	81.27%

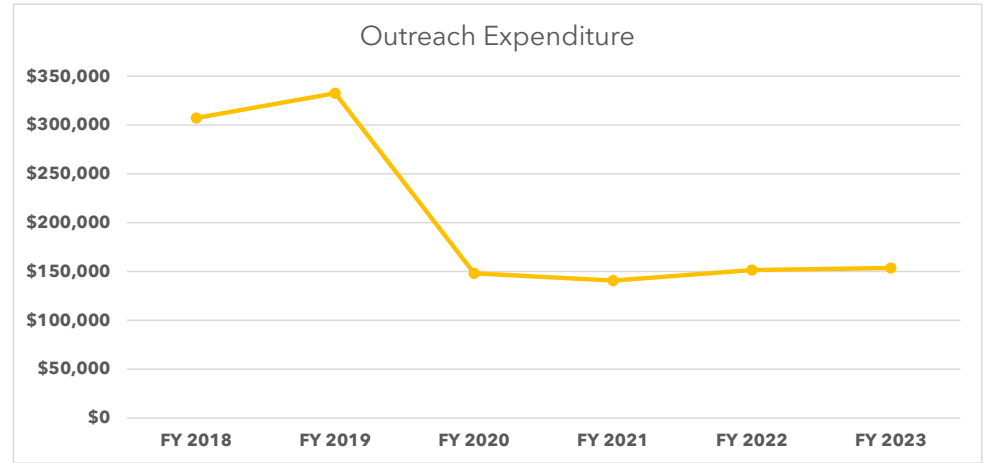
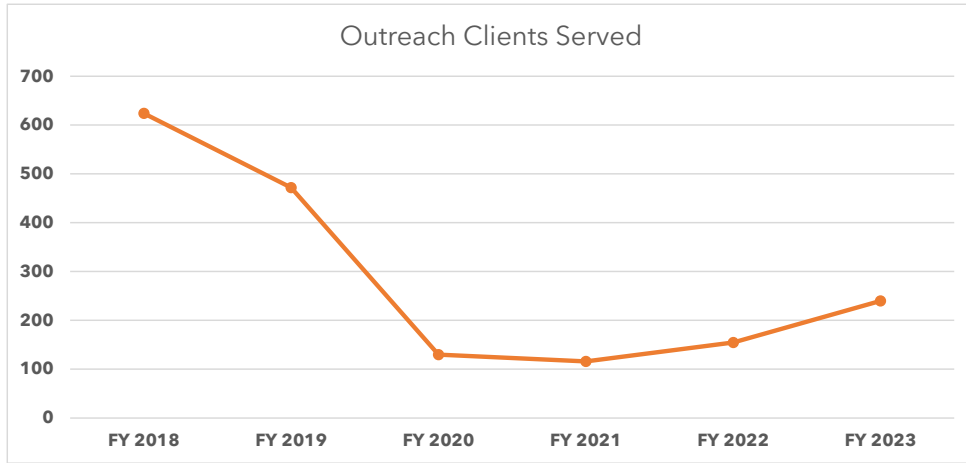
Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2018	10	\$290,003.00	\$221,434.56	76.36%
FY 2019	9	\$281,643.00	\$236,599.58	84.01%
FY 2020	11	\$264,696.00	\$118,293.86	44.69%
FY 2021	11	\$172,280.00	\$104,263.02	60.52%
FY 2022	12	\$178,086.00	\$114,924.86	64.53%
FY 2023	14	\$149,281.00	\$117,183.05	78.50%

Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2018	4	\$120,000.00	\$85,945.16	71.62%
FY 2019	2	\$120,000.00	\$96,002.81	80.00%
FY 2020	5	\$39,816.00	\$29,861.00	75.00%
FY 2021	5	\$39,816.00	\$36,498.00	91.67%
FY 2022	6	\$39,816.00	\$36,498.00	91.67%
FY 2023	10	\$39,816.00	\$36,498.00	91.67%

Notes:
Expenditures for the last four years have been similar, but client utilization has increased in FY 2023.

Service Program

Limitations: NA



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	624	6.5%	\$307,380	\$493
FY 2019	9,031	472	5.2%	\$332,602	\$705
FY 2020	8,127	130	1.6%	\$148,155	\$1,140
FY 2021	8,420	116	1.4%	\$140,761	\$1,213
FY 2022	8,590	155	1.8%	\$151,423	\$977
FY 2023	9,060	240	2.6%	\$153,681	\$640

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost per client
1	Part C	\$41,469	1,229	\$34
2	Part D	\$40,090	381	\$105

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost per client
1	Part C	\$91,005	4,725	\$19
2	Part D	\$40,625	369	\$110

CORE SERVICE: SUBSTANCE ABUSE OUTPATIENT

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	0.25%
FY 2019	\$22,984,844.87	0.10%
FY 2020	\$17,660,128.37	0.13%
FY 2021	\$19,018,258.46	0.01%
FY 2022	\$22,372,383.35	0.01%
FY 2023	\$23,801,341.37	0.01%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2018	\$106,000.00	\$55,390.00	52.25%
FY 2019	\$37,166.00	\$23,970.00	64.49%
FY 2020	\$52,186.00	\$23,556.19	45.14%
FY 2021	\$52,186.00	\$1,356.00	2.60%
FY 2022	\$53,526.00	\$4,971.00	9.29%
FY 2023	\$14,686.00	\$1,440.00	9.81%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2018	8	\$106,000.00	\$55,390.00	52.25%
FY 2019	8	\$37,166.00	\$23,970.00	64.49%
FY 2020	7	\$44,128.00	\$19,527.19	44.25%
FY 2021	7	\$44,128.00	\$1,146.00	2.60%
FY 2022	9	\$45,468.00	\$4,401.00	9.68%
FY 2023	12	\$6,628.00	\$1,410.00	21.27%

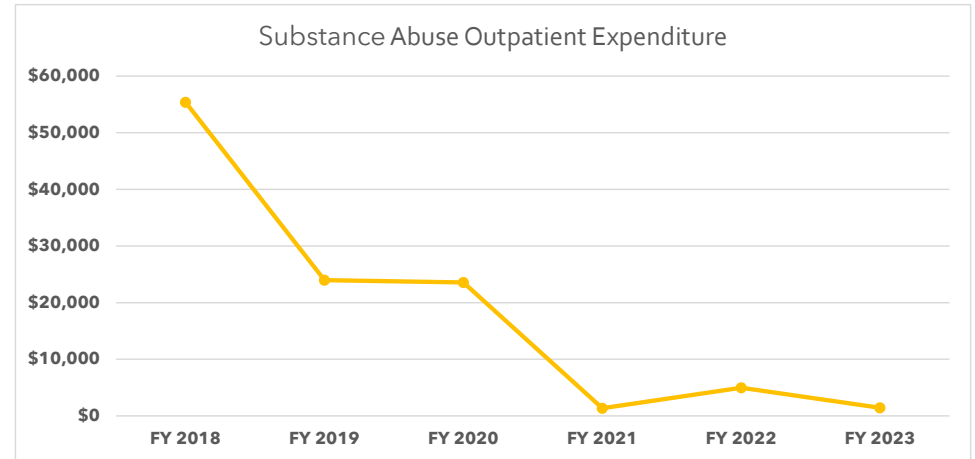
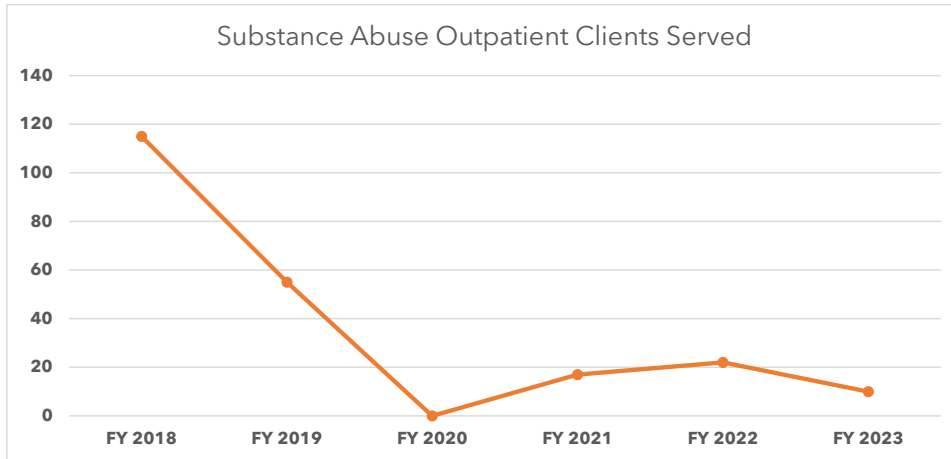
Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2018	N/A	N/A	N/A	N/A
FY 2019	N/A	N/A	N/A	N/A
FY 2020	4	\$8,058.00	\$4,029.00	50.00%
FY 2021	4	\$8,058.00	\$210.00	2.61%
FY 2022	4	\$8,058.00	\$570.00	7.07%
FY 2023	8	\$8,058.00	\$30.00	0.37%

Notes:

Expenditures have steadily declined, with FY 2023 total expenditures being similar to FY 2021. FY 2023 client utilization is the lowest in six years.

Service Program

Limitations: 400% FPL



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	115	1.2%	\$55,390	\$482
FY 2019	9,031	55	0.6%	\$23,970	\$436
FY 2020	8,127	N/A	0.0%	\$23,556	N/A
FY 2021	8,420	17	0.2%	\$1,356	\$80
FY 2022	8,590	22	0.3%	\$4,971	\$226
FY 2023	9,060	10	0.1%	\$1,440	\$144

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	Part C	\$3,467	12	\$289

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	Part C	\$4,911	17	\$289

SUPPORT SERVICE: SUBSTANCE ABUSE RESIDENTIAL

Ranking, Allocation, and Direct Services Expenditure History

Fiscal Year	Final Expenditure	Category Expense as %
FY 2018	\$21,934,627.17	8.5%
FY 2019	\$22,984,844.87	5.4%
FY 2020	\$17,660,128.37	7.5%
FY 2021	\$19,018,258.46	5.1%
FY 2022	\$22,372,383.35	4.7%
FY 2023	\$23,801,341.37	5.7%

Fiscal Year	Final Allocation	Final Expenditure	% Spent
FY 2018	\$2,065,200.00	\$1,854,140.00	89.78%
FY 2019	\$1,398,180.00	\$1,237,830.00	88.53%
FY 2020	\$1,773,744.00	\$1,320,120.00	74.43%
FY 2021	\$1,289,469.00	\$968,310.00	75.09%
FY 2022	\$1,538,406.00	\$1,053,590.00	68.49%
FY 2023	\$1,568,552.00	\$1,358,250.00	86.59%

Fiscal Year	Part A Ranking	Part A Final Allocation	Part A Final Expenditure	% Spent
FY 2018	11	\$1,828,000.00	\$1,617,080.00	88.46%
FY 2019	11	\$895,280.00	\$805,560.00	89.98%
FY 2020	9	\$1,773,744.00	\$1,320,120.00	74.43%
FY 2021	8	\$1,289,469.00	\$968,310.00	75.09%
FY 2022	7	\$1,538,406.00	\$1,053,590.00	68.49%
FY 2023	10	\$1,568,552.00	\$1,358,250.00	86.59%

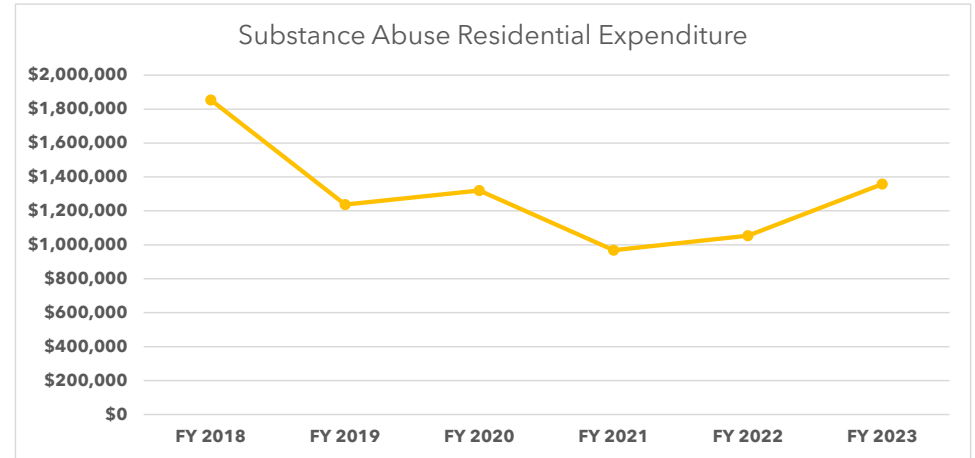
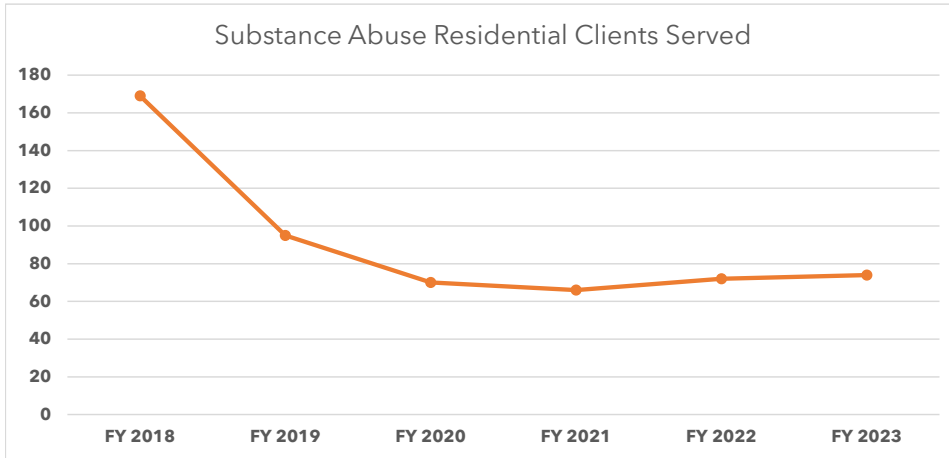
Fiscal Year	MAI Ranking	MAI Final Allocation	MAI Final Expenditure	% Spent
FY 2018	5	\$237,200.00	\$237,060.00	99.94%
FY 2019	8	\$502,900.00	\$432,270.00	85.96%
FY 2020	N/A	N/A	N/A	N/A
FY 2021	N/A	N/A	N/A	N/A
FY 2022	N/A	N/A	N/A	N/A
FY 2023	N/A	N/A	N/A	N/A

Notes:

FY 2023 expenditures are similar to those of FY 2020. FY 2023 client utilization is highest in last four years, but substantially below pre-pandemic levels.

Service Program

Limitations: 400% FPL: 180 day within 12-month period max.



Fiscal Year	RW Clients	Clients Served	Served as % RW Clients	Expenditure	Avg Per Client
FY 2018	9,578	169	1.8%	\$1,854,140	\$10,971
FY 2019	9,031	95	1.1%	\$1,237,830	\$13,030
FY 2020	8,127	70	0.9%	\$1,320,120	\$18,859
FY 2021	8,420	66	0.8%	\$968,310	\$14,671
FY 2022	8,590	72	0.8%	\$1,053,590	\$14,633
FY 2023	9,060	74	0.8%	\$1,358,250	\$18,355

Other Funding Streams 2023

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$462,172	43	\$10,748

Other Funding Streams 2024

	Funder	Expended	Number of Clients	Cost Per Client
1	General Revenue	\$324,753	49	\$6,628

- 2024 Capacity Survey Review
 - Planning for 2025
- X. Announcements and Open Discussion
- New Member Orientation August 7, 2024
- XI. Next Meeting: **August 8, 2024 at Care Resource**
- XII. Adjournment
- Marlen Meizoso
All
All
Acting Chair
Acting Chair

Scan for today's evaluation



Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

- 2024 Capacity Survey Review
 - **Planning for 2025**
- X. Announcements and Open Discussion
- New Member Orientation August 7, 2024
- XI. Next Meeting: **August 8, 2024 at Care Resource**
- XII. Adjournment
- Marlen Meizoso
All
All

Acting Chair
Acting Chair

Scan for today's evaluation



Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

- 2024 Capacity Survey Review
 - Planning for 2025
- X. Announcements and Open Discussion
- New Member Orientation August 7, 2024
- XI. Next Meeting: **August 8, 2024 at Care Resource**
- XII. Adjournment
- Marlen Meizoso
All
All
Acting Chair
Acting Chair

Scan for today's evaluation



Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/



NEW MEMBER ORIENTATION



August 7, 2024 from 1:00 p.m.- 4:00 p.m.



Orientation is a requirement for membership and is a great opportunity to learn about the Partnership!

Via Microsoft Teams

Register at: <https://bit.ly/Aug72024NMO>

or scan QR code:



June 6, 2024

Dear Ryan White HIV/AIDS Program Colleagues,

Experiences with the legal system can pose a significant barrier for people with HIV in many critical areas, including housing, employment, and access to public benefits. The Health Resources and Services Administration's (HRSA) HIV/AIDS Bureau (HAB) is committed to ensuring that people with HIV who have had legal system involvement (defined as any person who is engaged at any point along the continuum of the legal system as a defendant, including arrest, incarceration, and community supervision) have access to core medical and support services to improve their HIV-related health outcomes.

As described in [*HRSA HAB Policy Clarification Notice \(PCN\) #18-02 The Use of Ryan White HIV/AIDS Program \(RWHAP\) Funds for Core Medical Services and Support Services for People Living with HIV Who Are Incarcerated and Justice Involved*](#), RWHAP funds may be used to support people with HIV who are incarcerated and are expected to be eligible for HRSA RWHAP services upon their release.¹ HRSA HAB funded two specific RWHAP Part F Special Projects of National Significance (SPNS) Program initiatives which included a focus on people who have been involved with the legal system: [*Supporting Replication of Housing Interventions in the RWHAP \(SURE\)*](#) and [*Using Innovative Intervention Strategies to Improve Health Outcomes among People with HIV \(2iS\)*](#), and HRSA HAB continues to learn best practices for supporting people with legal system involvement.

The expungement² of criminal records is an effective way to remove barriers to care and services, protect privacy, mitigate stigma, and support successful reentry into community.³ RWHAP funds may be used to aid in the expungement of criminal records.

The scope of allowable legal services as outlined under the "Other Professional Services" service category in [*HRSA HAB PCN #16-02 Ryan White HIV/AIDS Program Services: Eligible Individuals and Allowable Uses of Funds*](#) includes matters "related to or arising from [an individual's] HIV." To the extent that expunging a client's record is done to assist in obtaining access to services and benefits that will improve HIV-related health outcomes, RWHAP funds can be used to pay for the expungement of criminal records and associated costs. As policy and legal landscapes vary by geographic area, it is advisable that RWHAP recipients and subrecipients partner with legal service professionals and consult their own state and local laws to determine eligibility for expungement assistance.

¹ A case study of RWHAP funds being used for expungement: <https://publications.partbadap-2019.nastad.org/>

² Expungement is the process by which a defendant's criminal record is destroyed or sealed and thus treated as if it had never occurred. See https://www.americanbar.org/groups/public_education/publications/teaching-legal-docs/what-is-expungement/

³ https://www.americanbar.org/groups/criminal_justice/publications/criminal-justice-magazine/2024/winter/evolving-landscape-sealing-expungement-statutes/

RWHAP recipients and subrecipients providing expungement services should develop policies and procedures to determine how RWHAP clients will receive expungement services.

In doing so, RWHAP recipients and subrecipients must ensure that:

- Such services are available and accessible to all eligible clients who seek them.
- The payor of last resort requirement⁴ is met.

HRSA HAB remains committed to serving individuals involved with the legal system and strives to improve health outcomes and reduce disparities for people with HIV across the United States. We remain committed to addressing barriers to care and appreciate the community input we have received in this area. Thank you for your ongoing efforts and dedication to providing HIV care and treatment to more than half a million people with HIV across the country and continuing to provide a whole-person approach to improving the lives of people with HIV.

Sincerely,

/Laura W. Cheever/

Laura Cheever, MD, ScM
Associate Administrator, HIV/AIDS Bureau
Health Resources and Services Administration

⁴ The Payor of Last Resort Requirement is described in HRSA HAB PCN #21-02 Determining Client Eligibility & Payor of Last Resort in the Ryan White HIV/AIDS Program at <https://ryanwhite.hrsa.gov/sites/default/files/ryanwhite/grants/pcn-21-02-determining-eligibility-polr.pdf>

- 2024 Capacity Survey Review
 - Planning for 2025
- X. Announcements and Open Discussion
- New Member Orientation August 7, 2024
- XI. Next Meeting: **August 8, 2024 at Care Resource**
- XII. Adjournment
- Marlen Meizoso
All
All
Acting Chair
Acting Chair

Scan for today's evaluation



Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/

- 2024 Capacity Survey Review
 - Planning for 2025
- X. Announcements and Open Discussion
- New Member Orientation August 7, 2024
- XI. Next Meeting: **August 8, 2024 at Care Resource**
- XII. **Adjournment**
- Marlen Meizoso
All
All
Acting Chair
Acting Chair

Scan for today's evaluation



Please turn off or mute cellular devices – Thank you

For more information, regarding the Miami-Dade HIV/AIDS Partnership's Care and Treatment Committee please contact Marlen Meizoso at 305-445-1076 or marlen@behavioralscience.com

Follow Us: www.aidsnet.org | facebook.com/HIVPartnership | instagram.com/hiv_partnership/