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### Medical Care Subcommittee Friday, June 28, 2024

9:30 a.m. – 11:30 a.m. Behavioral Science Research 2121 Ponce de Leon Blvd., Ste. 240 Miami, FL 33134

### **AGENDA**

| I.    | Call to Order  | James Dougherty     |
|-------|--|---------------------|
| II.   | Introductions  | All                 |
| III.  | Meeting Housekeeping   | Marlen Meizoso      |
| IV.   | Floor Open to the Public                                     | Cristhian Ysea      |
| V.    | Review/Approve Agenda  | All                 |
| VI.   | Review/Approve Minutes of February 23, 2024                  | All                 |
| VII.  | Reports  |                     |
|       | • Ryan White Program   | Carla Valle-Schwenk |
|       | ADAP Program   | Dr. Javier Romero   |
|       | Vacancy Report   | Marlen Meizoso      |
| VIII. | Standing Business  |                     |
| IX.   | New Business   |                     |
|       | Ophthalmology and Medical Conditions List                    | All                 |
|       | Joint HRSA-CDC Letter on Congenital Syphilis                 | All                 |
|       | • Review of Calendar of Activities                           | All                 |
| X.    | Announcements and Open Discussion                            | All                 |
|       | • Get on Board: Language of the Partnership on July 10, 2024 |                     |
| XI.   | Next Meeting: July 26, 2024 at BSR                           | Cristhian Ysea      |
| XII.  | Adjournment  | James Dougherty     |

Please turn off or mute cellular devices - Thank you





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XII.

Adjournment



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James Dougherty

# Meeting Housekeeping Medical Care Subcommittee



Updated May 31,2024
Behavioral Science Research





# Disclaimer & Code of Conduct

- ☐ Audio of this meeting is being recorded and will become part of the public record.
- ☐ Members serve the interest of the Miami-Dade HIV/AIDS community as a whole.
- ☐ Members do not serve private or personal interests, and shall endeavor to treat all persons, issues and business in a fair and equitable manner.
- ☐ Members shall refrain from side-bar conversations in accordance with Florida Government in the Sunshine laws.

# **General Housekeeping**

- ☐ You must sign in to be counted as present.
- □ Place cell phones on mute or vibrate *If you must take a call, please excuse yourself from the meeting.*
- ☐ Eligible committee members should see staff for a voucher at the end of the meeting.

# Language Matters!

In today's world, there are many words that can be stigmatizing. Here are a few suggestions for better communication.

Remember **People First** Language . . . **People** with HIV, **People** with substance use disorders, **People** who are homeless, etc.

Please don't say **RISKS** . . . Instead, say **REASONS**.

Please don't say, **INFECTED with HIV** . . . Instead, say **ACQUIRED HIV**, **DIAGNOSED with HIV**, or **CONTRACTED HIV**.

Please do not use these terms . . .

Dirty . . . Clean . . . Full-blown AIDS . . . Victim . . .

# **Meeting Participation**

# Everyone has a role to play!

- ☐ All attendees may address the board as time allows and at the discretion of the Chair.
- ☐ Please *share your expertise* on the current Agenda topics and motions. Remember to . . .
  - Raise your hand to be recognized by the Chair or added to the queue during discussions.
  - Avoid repeating points previously addressed.



# **Meeting Terminology**

# Meetings can be fast-paced and confusing!

- ☐ Terms and acronyms you might hear at today's meeting are on the back of your Agenda.
- ☐ Please raise your hand at any time if you need more information!

### Meeting Guide



Meetings can be fast-paced and confusing! These terms and acronyms can help you follow along.



Please raise your hand at any time if you need more information!

| AIDS Drug Assistance Program  |   |  |  |  |
|---|---|--|--|--|
| Behavioral Science Research Corp. (aka, Staff)  |   |  |  |  |
| Ending the HIV Epidemic: A Plan for America   |   |  |  |  |
| Eligible Metropolitan Area (locally, Miami-Dade County)                                 |   |  |  |  |
| Florida Department of Health in Miami-Dade County                                       |   |  |  |  |
| Federal Poverty Level   |   |  |  |  |
| Housing Opportunities for People with AID   | S Program   |  |  |  |
| The Health Resources and Services Administration  |   |  |  |  |
| The Integrated HIV Prevention and Care Plan   |   |  |  |  |
| Minority AIDS Initiative  |   |  |  |  |
| National HIV/AIDS Strategy  |   |  |  |  |
| Provide Enterprise® by Groupware Technologies (RWP client database system)              |   |  |  |  |
| Ryan White Program or Ryan White HIV/AIDS Program<br>(Usually referring to Part A/MAI)  |   |  |  |  |
| The Miami-Dade HIV/AIDS Partnership - The official Ryan<br>White Program Advisory Board |   |  |  |  |
| The Miami-Dade County Office of Manager   | ment and Budget   |  |  |  |
| Test and Treat/Rapid Access   | • Participation   |  |  |  |
|   | Behavioral Science Research Corp. (aka, Stiending the HIV Epidemic: A Plan for Americ Eligible Metropolitan Area (locally, Miami-Florida Department of Health in Miami-Dad Federal Poverty Level Housing Opportunities for People with AID The Health Resources and Services Adminion The Integrated HIV Prevention and Care Planiform AIDS Initiative National HIV/AIDS Strategy Provide Enterprise® by Groupware Technodatabase system) Ryan White Program or Ryan White HIV/AII (Usually referring to Part A/MAI) The Miami-Dade HIV/AIDS Partnership - The White Program Advisory Board The Miami-Dade County Office of Manager |  |  |  |

Scan the QR Code for additional acronyms and terminology Get on Board Training: Understanding the Language of the Partnership

# Resources

- ☐ Behavioral Science Research Corp. (BSR) staff are the Resource Persons for this meeting.
- ☐ See staff after the meeting if you are interested in membership or if you have a question that wasn't covered during the meeting.
- □ Today's presentation and supporting documents are online at <a href="https://www.aidsnet.org/the-partnership/">www.aidsnet.org/the-partnership/</a>, or by scanning the QR code on your agenda.





XII.

Adjournment



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|       |  |                     |

Please turn off or mute cellular devices - Thank you

James Dougherty

# Floor Open to the Public

"Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns.

"BSR has a dedicated line for statements to be read into the record. No statements were received."



XII.

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James Dougherty



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|       |   |                     |

Please turn off or mute cellular devices - Thank you

James Dougherty



### Medical Care Subcommittee Meeting Behavioral Science Research 2121 Ponce de Leon Blvd., Ste. 240 Coral Gables, FL 33134

### February 23, 2024 Minutes

| #    | Members                 | Present | Absent |
|------|-------------------------|---------|--------|
| 1    | Baez, Ivet              |         | X      |
| 2    | Dougherty, James        |         | X      |
| 3    | Friedman, Lawrence      | X       |        |
| 4    | Goubeaux, Robert        | X       |        |
| 5    | Miller, Juliet          | X       |        |
| 6    | Romero, Javier          | X       |        |
| 7    | Serrano-Irizarry, Yendi |         | X      |
| 8    | Ysea, Cristhian A.      | X       |        |
| Quoi | um: 4                   |         |        |

| Guests              |
|---------------------|
| Carla Valle-Schwenk |
|                     |
|                     |
|                     |
|                     |
|                     |
| Staff               |
| Robert Ladner       |
| Marlen Meizoso      |

All documents referenced in these minutes were accessible to both members and the general public prior to (and during) the meeting, at <a href="https://aidsnet.org/the-partnership#mcsc1">https://aidsnet.org/the-partnership#mcsc1</a>.

I. <u>Call to Order</u> Robert Goubeaux

Cristhian Ysea, Subcommittee Vice Chair, called the meeting to order at 9:37 a.m. He introduced himself, provided an overview of the work for today's meeting, and welcomed everyone.

II. <u>Introductions</u> All

Mr. Ysea requested members, guests, and staff introduce themselves.

### III. Meeting Housekeeping

Marlen Meizoso

Marlen Meizoso reviewed the meeting housekeeping presentation indicating people first language, meeting protocols, and the location of Subcommittee items online

### IV. Floor Open to the Public

Cristhian Ysea

Mr. Ysea read the following:

"Pursuant to Florida Sunshine Law, I want to provide the public with a reasonable opportunity to be heard on any item on our agenda today. If there is anyone who wishes to be heard, I invite you to speak now. Each person will be given three minutes to speak. Please begin by stating your name and address for the record before you talk about your concerns. BSR has a dedicated phone line and email for statements to be read into the record. No statements were received."

There were no comments, so the floor was closed.

### V. Review/Approve Agenda

All

The Subcommittee reviewed the agenda and adopted it as presented.

Motion to accept the agenda as presented.

Moved: Dr. Robert Goubeaux Seconded: Dr. Lawrence Friedman Motion: Passed

### VI. Review/Approve Minutes of January 26, 2024

All

Members reviewed the minutes of January 26, 2024, and made a motion to approve the minutes as presented.

Motion to accept the minutes of January 26, 2024, as presented.

Moved: Dr. Robert Goubeaux Seconded: Dr. Javier Romero Motion: Passed

### VII. Reports

### Ryan White Program

Carla Valle-Schwenk

Carla Valle-Schwenk reported that a total of 8,745 unduplicated Ryan White Program clients have been served as of December, 2024. By the end of the program year, an estimated 9,000 clients will be served. Invoices are being reviewed and reimbursements processed. Minority AIDS Initiative (MAI) funding is low because of Health Resources and Service Administration (HRSA) restrictions on usage. New strategies for MAI funds will be implemented for the next fiscal year. Ms. Valle-Schwenk thanked Care Resource and the Public Health Trust for participating in the HRSA site visit. Findings from the visit included delays in contract execution. Contracts should be sent for signature by March, 2024. HRSA also conducted an in depth review of the Clinical Quality Management program and its structure, and advised less burden to providers to attend meetings. The statewide data to care project is pending which will allow for lost to care clients to be identified.

### AIDS Drug Assistance Program (ADAP)

Dr. Javier Romero

Dr. Javier Romero reviewed the January 2024, ADAP report, current as of February 8, 2024, including enrollments, expenditures, prescriptions, premium payments, and program updates. More clients are entering the program with insurance. At program year's end, a projected \$67 million will be expended. Some of the Magellan providers are not providing a 90-day supply of medication. A new long-term injectable medication, Sunlenca, is now available which will likely have a prescribing process similar to Cabanuva.

Vacancy Report
 Marlen Meizoso

Ms. Meizoso referenced the membership vacancy report indicating several vacancies on the Subcommittee and on the Partnership. The Subcommittee has five vacancies for members with lived experience and three seats for medical professionals. If anyone knows of individuals interested in membership, they may contact staff, invite them to attend a meeting, or invite them to attend any Partnership training.

### VIII. Standing Business

Oral Health Care Items: Service Standards, Service Descriptions, and Capacity Discussion All

### Oral Health Care Service Standards

The Oral Health Care Standards were sent to former Oral Health Care Workgroup members and the majority indicated that no changes were needed to the document. The Subcommittee concurred with their opinion and no motion was made since no changes were indicated.

### Oral Health Care Service Description

The Oral Health Care Service Description was sent to former Oral Health Care Workgroup members and the only comment related to the limitation on services. Currently, there is no limit to the service. The Subcommittee discussed and indicated the restriction should be stricken. Ms. Valle-Schwenk indicated that she would need to verify if a cost containment cap would be needed. The Subcommittee also suggested the following edits:

- Change "primary care physician," and its references to "licensed medical provider;"
- Reword sentence to "Labs may be requested from licensed medical providers ..." and
- Change the verbiage of "primary medical provider," or "physician." should be changed to "licensed medical provider," throughout, as applicable, in the service descriptions.

Motion to accept the changes to the Oral Health Service Description as discussed and pending review of the cap by the County.

Moved: Dr. Robert Goubeaux Seconded: Dr. Lawrence Friedman Motion: Passed

Motion to change "physician" to "licensed medical provider" in the service descriptions.

Moved: Dr. Robert Goubeaux Seconded: Dr. Lawrence Friedman Motion: Passed

### Oral Health Care Capacity

There are currently few providers who can provide dental implants. One of the providers has some capacity but needs additional funding. Set-asides for clients would be around \$40,000-\$60,000 per client. There may be up to five clients who could benefit from the services which may not be sustainable going forward.

### IX. New Business

### Service Descriptions Review: Substance Abuse Services

All

The Subcommittee reviewed a redlined version with 2024 updates (priorities and dates) of the Substance Abuse Services service definition. Per the prior motion the Subcommittee requested "physician," be changed to "licensed medical provider," and accept the changes in the draft.

Motion to accept the changes to the Substance Abuse Service Description, as presented.

Moved: Dr. Robert Goubeaux Seconded: Dr. Lawrence Friedman Motion: Passed

### X. Announcements and Open Discussion

All

Mrs. Meizoso announced that annual Source of Income forms are due. She reviewed what fields on the form need to be completed. Some members who missed the last meeting also have to complete the annual disclosure form.

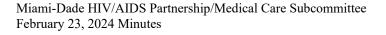
XI. Next Meeting

The next Subcommittee meeting is scheduled for Friday, March 22, 2024, at 9:30 a.m. at BSR. Members were encouraged to RSVP for the meeting to ensure quorum.

XII. Adjournment

Mr. Ysea thanked everyone for participating in today's meeting and adjourned the meeting.

The meeting adjourned at 10:42 a.m.





XII.

Adjournment



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Please turn off or mute cellular devices - Thank you

James Dougherty

FINAL

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

FOR THE PERIOD OF:

February 2024

9,060

Ryan White Part A Ryan White MAI Unduplicated Client Count

| SERVICE CATEGORIES                                   |         | Serv         | Service Units |         | Unduplicated Client Count |  |
|--|---------|--------------|---------------|---------|---------------------------|--|
|  |         | Monthly      | Year-to-date  | Monthly | Year-to-date              |  |
| Core Medical Services                                |         |              |               |         |                           |  |
| AIDS Pharmaceutical Assistance (LPAP/CPAP)           |         | 4            | 48            | 4       | 20                        |  |
| Health Insurance Premium and Cost Sharing Assistance |         | 174          | 5,493         | 136     | 1,699                     |  |
| Medical Case Management                              |         | 7,719        | 105,513       | 3,542   | 8,573                     |  |
| Mental Health Services                               |         | 57           | 671           | 32      | 120                       |  |
| Oral Health Care                                     |         | 601          | 10,163        | 438     | 2,730                     |  |
| Outpatient Ambulatory Health Services                |         | 1,857        | 30,706        | 1,109   | 4,547                     |  |
| Substance Abuse Outpatient Care                      |         | 0            | 23            | 0       | 10                        |  |
| Support Services                                     |         |              |               |         |                           |  |
| Food Bank/Home Delivered Meals                       |         | 146          | 21,605        | 122     | 1,339                     |  |
| Medical Transportation                               |         | 101          | 6,418         | 97      | 1,018                     |  |
| Other Professional Services                          |         | 31           | 797           | 10      | 89                        |  |
| Outreach Services                                    |         | 39           | 770           | 33      | 240                       |  |
| Substance Abuse Services (residential)               |         | 243          | 5,433         | 10      | 74                        |  |
| _  | TOTALS: | 10,972       | 187,640       |         |                           |  |
| Total unduplicated clients (month):                  |         | <u>4,192</u> |               |         |                           |  |

See page 4 for Service Unit Definitions

Total unduplicated clients (YTD):

Page 1 of 4

# RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

**FUNDING SOURCE(S) INCLUDED:** 

| FOR THE PERIOD OF:                                   | February 2024 | Ryan White Part A |              |                           |              |
|--|---------------|-------------------|--------------|---------------------------|--------------|
| SERVICE CATEGORIES                                   |               | Service Units     |              | Unduplicated Client Count |              |
|  |               | <u>Monthly</u>    | Year-to-date | <u>Monthly</u>            | Year-to-date |
| Core Medical Services                                |               |                   |              |                           |              |
| AIDS Pharmaceutical Assistance (LPAP/CPAP)           |               | 4                 | 48           | 4                         | 20           |
| Health Insurance Premium and Cost Sharing Assistance |               | 174               | 5,493        | 136                       | 1,699        |
| Medical Case Management                              |               | 6,733             | 94,218       | 3,182                     | 8,311        |
| Mental Health Services                               |               | 51                | 614          | 28                        | 101          |
| Oral Health Care                                     |               | 601               | 10,163       | 438                       | 2,730        |
| Outpatient Ambulatory Health Services                |               | 1,698             | 27,562       | 1,055                     | 4,381        |
| Substance Abuse Outpatient Care                      |               | 0                 | 22           | 0                         | 9            |
| Support Services                                     |               |                   |              |                           |              |
| Food Bank/Home Delivered Meals                       |               | 146               | 21,605       | 122                       | 1,339        |
| Medical Transportation                               |               | 101               | 6,288        | 97                        | 1,008        |
| Other Professional Services                          |               | 31                | 797          | 10                        | 89           |
| Outreach Services                                    |               | 32                | 722          | 26                        | 199          |
| Substance Abuse Services (residential)               |               | 243               | 5,433        | 10                        | 74           |
|  | TOTALS:       | 9,814             | 172,965      |                           |              |
| Total unduplicated clients (month):                  |               | 3,902             |              |                           |              |
| Total unduplicated clients (YTD):                    |               | <u>8,960</u>      |              |                           |              |

Page 2 of 4

# RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

**FUNDING SOURCE(S) INCLUDED:** 

| FOR THE PERIOD OF:                    | February 2024 | Ryan White MAI |              |                           |              |
|---------------------------------------|---------------|----------------|--------------|---------------------------|--------------|
| SERVICE CATEGORIES                    | <u>-</u>      | Service Units  |              | Unduplicated Client Count |              |
|                                       |               | <u>Monthly</u> | Year-to-date | <u>Monthly</u>            | Year-to-date |
| Core Medical Services                 |               |                |              |                           |              |
| Medical Case Management               |               | 986            | 11,295       | 481                       | 1,076        |
| Mental Health Services                |               | 6              | 57           | 4                         | 19           |
| Outpatient Ambulatory Health Services |               | 159            | 3,144        | 112                       | 802          |
| Substance Abuse Outpatient Care       |               | 0              | 1            | 0                         | 1            |
| Support Services                      |               |                |              |                           |              |
| Medical Transportation                |               | 0              | 130          | 0                         | 38           |
| Outreach Services                     |               | 7              | 48           | 7                         | 41           |
|                                       | TOTALS:       | 1,158          | 14,675       |                           |              |
| Total unduplicated clients (month):   |               | <u>584</u>     |              |                           |              |
| Total unduplicated clients (YTD):     |               | <u>1,591</u>   |              |                           |              |

# Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

| Service Categories   | Service Unit Definition                                    |
|--|--|
|  |  |
| Core Medical Services  |  |
|  |  |
| AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP) | 1 filled prescription                                      |
| Health Insurance Premium & Cost Sharing Assistance                             | 1 health insurance payment (copayment or deductible)       |
| Medical Case Management (MCM; Incl. Treatment Adherence)                       | 1 MCM encounter  |
| Mental Health Services   | 1 individual or group encounter                            |
| Oral Health Care   | 1 oral health care visit                                   |
| Outpatient/Ambulatory Health Services  | 1 medical visit  |
| Substance Abuse Outpatient Care  | 1 individual or group encounter                            |
|  |  |
| Support Services   |  |
|  |  |
| Emergency Financial Assistance (limited access)                                | 1 filled prescription                                      |
| Food Bank  | 1 bag of groceries   |
| Medical Transportation   | 1 medical transportation voucher or one-way rideshare trip |
| Other Professional Services (Legal Assistance & Permanency Planning)           | 1 hour of legal assistance                                 |
| Outreach Services  | 1 individual encounter                                     |
| Substance Abuse Services-Residential   | 1 day of residential substance abuse services              |

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

# RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)

# EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR33 FORMULA AND SUPPLEMENTAL FUNDING

Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

annot be over 10%

PART A & MAI

8.11%PagWithin Limit

| Project #: BURW3302  | AWARD AMOUNTS   | ACTIVITIES                                  |                               |                          | Note:                                  |                            |                      |                |      |
|--|---|---|-------------------------------|--------------------------|--|----------------------------|----------------------|----------------|------|
| Grant Award Amount Formula<br>Grant Award Amount Supplemental<br>Grant Award Amount MAI<br>Carryover Award FY'22 Formula | 16,452,284.00<br>8,484,983.00<br>2,621,581.00<br>723,098.00 | FORMULA<br>SUPPLEMENTAL<br>MAI<br>CARRYOVER | FY 2023 Award<br>\$27,558,848 |                          | The recipient has reached its Formu    | la minimum expenditur      | es threshold of 95%. |                |      |
| Carryover Award FY'22 MAI  | 980,218.00  | MAI_CARRYOVER                               |                               |                          |  |                            |                      |                |      |
| Total Award  | \$ 29,262,164.00  |   |                               |                          |  |                            |                      |                |      |
| CONTRACT ALLOCATIONS/ FOR  | MULA, SUPPLEMENTAL & CAF                                    | RYOVER                                      |                               |                          | CURI                                   | RENT CONTRACT EXPE         | NDITURES             |                |      |
| DIRECT SERVICES:   | ,   |   |                               |                          | DIRECT SERVICES:                       |                            |                      |                |      |
| DIRECT SERVICES.   |   | Carryover (C/O)                             |                               |                          | DIRECT SERVICES.                       |                            | Carryover (C/O)      |                |      |
| Core Medical Services  | Allocations   | Allocations                                 |                               | Account                  | Core Medical Services                  | Expenditures               | Expenditures         |                |      |
| AIDS Pharmaceutical Assistance   | 3,455.00  |   | •                             | 5606970000               |  | 1,109.57                   |                      |                |      |
| Health Insurance Services  | 358,700.00  |   |                               | 5606920000               | Health Insurance Services              | 324,143.01                 |                      |                |      |
| Medical Case Management  | 6,557,477.00  | 490,109.00                                  | 7,047,586                     | 5606870000               | Medical Case Management                | 6,135,811.55               | 374,265.45           | 6,510,077.00   |      |
| Mental Health Therapy/Counseling   | 80,730.00   |   |                               | 5606860000               |  | 59,426.25                  |                      |                |      |
| Oral Health Care   | 3,701,975.00  |   |                               | 5606900000               |  | 3,631,549.00               |                      |                |      |
| Outpatient/Ambulatory Health Svcs  | 8,972,447.00  | 490,109.00                                  | 9,462,556                     |                          |  | 8,349,759.74               | 439,048.67           | 8,788,808.41   |      |
| Substance Abuse - Outpatient   | 14,686.00   |   |                               | 5606910000               | Substance Abuse - Outpatient           | 1,440.00                   |                      |                |      |
|  |   |   | •                             |                          | _                                      |                            |                      |                |      |
| CORE Services Total  | s: 19,689,470.00  | 980,218.00                                  |                               |                          | CORE Services Totals:                  | 19,316,553.24              | 813,314.12           |                |      |
|  | _   | Carryover                                   |                               |                          | <u></u>                                |                            | Carryover            |                |      |
| Support Services   | Allocations   | Allocations                                 |                               | Account                  | Support Services                       | Expenditures               | Expenditures         |                |      |
| Emergency Financial Assistance   | 0.00  |   |                               | 5606940000               |  | 0.00                       |                      |                |      |
| Food Bank  | 1,979,244.00  | 723,098.00                                  | 2,702,342                     |                          |  | 1,979,131.90               | 723,098.00           | 2,702,229.90   |      |
| Medical Transportation   | 203,947.00  |   |                               | 5606460000               |  | 198,897.18                 |                      |                |      |
| Other Professional Services  | 97,449.00   |   |                               | 5606890000               |  | 71,730.00                  |                      |                |      |
| Outreach Services<br>Substance Abuse - Residential   | 189,097.00  |   |                               | 5606950000<br>5606930000 |  | 153,681.05                 |                      |                |      |
| Substance Abuse - Residential  | 1,568,552.00  |   |                               | 3000930000               | Substance Abuse - Residential          | 1,358,250.00               |                      |                |      |
| SUPPORT Services Total   | s: 4,038,289.00   | 723,098.00                                  | •                             |                          | SUPPORT Services Totals:               | 3,761,690.13               | 723,098.00           |                |      |
| FY 2023 Award (not including C/0   |   | -,  | •                             |                          | FY 2023 Award (not including C/O)      | 23,078,243.37              | .,                   |                |      |
| DIRECT SERVICES TOTAL:   |   | \$ 25,431,075.00                            |                               |                          | TOTAL EXPENDITURES DIRECT SVCS         | & % :                      | \$                   | 23,801,341.37  |      |
|  |   |   | •                             |                          |  | Part A                     | MAI                  | <u> </u>       |      |
| Total Core Allocation  | 19,689,470.00   |   |                               | $\longrightarrow$        | Funds Eligible for Carryover           | \$ <mark>795,210.00</mark> | \$1,474,770.00       | \$2,269,980.00 |      |
| Target at least 80% core service allocation  | 18,982,207.20   |   |                               |                          |  |                            |                      |                |      |
| Current Difference (Short) / Over  | \$ 707,262.80   |   |                               | <                        | Formula Expenditure %                  | 95.17%                     |                      |                |      |
| Recipient Admin. (GC, GTL, BSR Staff)  | \$ 2,555,884.00   |   |                               | 5606710000               | Recipient Administration               | 2,234,898.59               |                      |                |      |
| Quality Management   | \$ 700,000.00   | 3,255,884.00                                |                               | 5606880000               | Quality Management                     | 700,000.00                 |                      | 2,934,898.59   |      |
| (+) Unobligated Funds / (-) Over Obligated:  |   |   |                               |                          |  | FY 2023 Award              | Carryover            |                |      |
| Unobligated Funds (Formula & Supp)   | \$ -  |   |                               |                          | Grant Unexpended Balance               | 2,359,020.16               | 166,903.88           | 2,525,924.04   |      |
| Unobligated Funds (Carry Over)   | \$ -<br>\$ -  |   |                               |                          |  | 2,333,020.10               | 100,303.00           | 2,323,324.04   |      |
| Unobligated Funds (MAI)  | \$ 575,205.00   |   |                               |                          | Total Grant Expenditures & %           |                            | \$                   | 26,736,239.96  |      |
| Unobligated Funds (Carry Over)   |   | \$ 575,205.00                               | 29,262,164.00                 |                          | Total Grant Expenditures & 76          |                            | Ψ                    | 20,730,239.90  |      |
| Onobligated Funds (Garry Over)   | <del>-</del>  | φ 373,203.00                                | 29,202,104.00                 |                          |  |                            |                      |                |      |
| Core medical % against Total Direct Service A  |   |   |                               |                          | Core medical % against Total Direct Se | rvice Expenditures (Not    | including C/O):      |                |      |
| Cannot be under 75%  | 82.98%  | Within Limit                                |                               |                          | Cannot be under 75%                    |                            |                      | 83.10%         | With |
| Quality Management % of Total Award (Not inc   | cluding C/O):   |   |                               |                          | Quality Management % of Total Award    | (Not including C/O):       |                      |                |      |
| Cannot be over 5%  | 2.54%   | Within Limit                                |                               |                          | Cannot be over 5%                      | <u> </u>                   |                      | 2.54%          | Witl |
|  |   | -   | -                             |                          |  | ·                          | ·                    |                |      |
| OMB-GC Administrative % of Total Award (Car  | nnot include C/O):  |   |                               |                          | OMB-GC Administrative % of Total Awa   | rd (Cannot include C/O)    |                      |                |      |

Printed on: 6/10/2024 not be over 10%

Within Limit

9.27%

PART A only

# RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)

# EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR33 FORMULA AND SUPPLEMENTAL FUNDING

| :   | AMADD ASSOCIATO                | A OTIVETED               |                               |            |   |                            |                           |               |         |
|---|--------------------------------|--------------------------|-------------------------------|------------|---|----------------------------|---------------------------|---------------|---------|
| roject #: BURW3302  | AWARD AMOUNTS                  | ACTIVITIES               |                               |            | Note:   |                            |                           |               |         |
| rant Award Amount Formula<br>rant Award Amount Supplemental                 | 16,452,284.00<br>8,484,983.00  | FORMULA<br>SUPPLEMENTAL  | FY 2023 Award<br>\$24,937,267 |            | The recipient has reached its Formu               | ula minimum expenditur     | es threshold of 95%.      |               |         |
| arryover Award FY'22 Formula  | 723,098.00                     | CARRYOVER                |                               |            |   |                            |                           |               |         |
| otal Award  | \$ 25,660,365.00               |                          |                               |            |   |                            |                           |               |         |
| CONTRACT ALLOCATIONS/ FORMU   | JLA, SUPPLEMENTAL & CAR        | RYOVER                   |                               |            | CUR   | RENT CONTRACT EXPE         | NDITURES                  |               |         |
| RECT SERVICES:  |                                |                          | ļ.                            |            | DIRECT SERVICES:                                  |                            |                           |               |         |
| ** " 10 '   |                                | Carryover (C/O)          | i                             |            | la . w .:   |                            | Carryover (C/O)           |               |         |
| ore Medical Services  | Allocations                    | Allocations              |                               | Account    | Core Medical Services                             | Expenditures               | Expenditures              |               |         |
| DS Pharmaceutical Assistance  | 3,455.00                       |                          |                               |            | AIDS Pharmaceutical Assistance                    | 1,109.57                   |                           |               |         |
| ealth Insurance Services<br>edical Case Management                          | 358,700.00<br>5,979,259.00     |                          |                               |            | Health Insurance Services Medical Case Management | 324,143.01<br>5,864,806.80 |                           |               |         |
| ental Health Therapy/Counseling   | 5,979,259.00                   |                          |                               |            | Mental Health Therapy/Counseling                  | 56,046.25                  |                           |               |         |
| ral Health Care   | 3,701,975.00                   |                          |                               |            | Oral Health Care                                  | 3,631,549.00               |                           |               |         |
| utpatient/Ambulatory Health Svcs  | 7,940,909.00                   |                          |                               |            | Outpatient/Ambulatory Health Svcs                 | 7,848,156.83               |                           |               |         |
| ubstance Abuse - Outpatient   | 6,628.00                       |                          |                               |            | Substance Abuse - Outpatient                      | 1,410.00                   |                           |               |         |
| CORE Services Totals:   | 40.050.000.00                  |                          |                               |            | CORE Services Totals:                             | 17,727,221.46              |                           |               |         |
| CORE Services Totals.   | 18,052,696.00                  | Cammiana                 |                               |            | CORE Services Totals.                             | 17,727,221.40              | Commence                  |               |         |
| pport Services  | Allocations                    | Carryover<br>Allocations | ı                             | Account    | Support Services                                  | Expenditures               | Carryover<br>Expenditures |               |         |
| nergency Financial Assistance   | 0.00                           | Allocations              |                               | 5606940000 |   | 0.00                       | Experiorures              |               |         |
| ood Bank  | 1,979,244.00                   | 723,098.00               | 2,702,342                     |            |   | 1,979,131.90               | 723,098.00                | 2,702,229.90  |         |
| edical Transportation   | 196,319.00                     | 720,000.00               | 2,702,042                     |            | Medical Transportation                            | 191,280.78                 | 720,000.00                | 2,102,220.00  |         |
| ther Professional Services  | 97,449.00                      |                          |                               | 5606890000 |   | 71,730.00                  |                           |               |         |
| utreach Services  | 149,281.00                     |                          |                               |            | Outreach Services                                 | 117,183.05                 |                           |               |         |
| ubstance Abuse - Residential  | 1,568,552.00                   |                          |                               |            | Substance Abuse - Residential                     | 1,358,250.00               |                           |               |         |
| SUPPORT Services Totals:  | 3,990,845.00                   | 723,098.00               |                               |            | SUPPORT Services Totals:                          | 3,717,575.73               | 723,098.00                |               |         |
| FY 2023 Award (not including C/O)   | 22,043,541.00                  |                          |                               |            | FY 2023 Award (not including C/O)                 | 21,444,797.19              |                           |               |         |
| RECT SERVICES TOTAL:  |                                | \$ 22,766,639.00         |                               |            | TOTAL EXPENDITURES DIRECT SVCS                    | S & % :                    | \$                        | 22,167,895.19 |         |
| otal Core Allocation  | 18,052,696.00                  |                          |                               |            |   |                            |                           |               |         |
| arget at least 80% core service allocation urrent Difference (Short) / Over | 17,634,832.80<br>\$ 417,863.20 |                          |                               |            | Formula Expenditure %                             | 95.17%                     |                           |               |         |
| ( ) ( )   | \$ 2,293,726.00                |                          |                               | E606710000 | Recipient Administration                          | 2,008,219.94               |                           |               |         |
|   | \$ 600,000.00                  | 2.893.726.00             |                               |            | •   | , ,                        |                           | 2 609 240 04  |         |
| uality Management   | \$ 600,000.00                  | 2,093,726.00             |                               | 2000000000 | Quality Management                                | 600,000.00                 |                           | 2,608,219.94  |         |
| ) Unobligated Funds / (-) Over Obligated:                                   |                                |                          |                               |            | Grant Unexpended Balance                          | FY 2023 Award              | Carryover                 |               |         |
| nobligated Funds (Formula & Supp)   | \$ -                           |                          |                               |            | Grant Gliexperiueu Balance                        | 884,249.87                 | -                         | 884,249.87    |         |
| nobligated Funds (Carry Over)   | \$ - :                         | \$ -                     | 25,660,365.00                 |            |   |                            |                           |               |         |
|   |                                |                          |                               |            | Total Grant Expenditures & %                      |                            | \$                        | 24,776,115.13 |         |
| ore medical % against Total Direct Service Allo                             |                                |                          |                               |            | Core medical % against Total Direct S             | ervice Expenditures (Not   | including C/O):           |               |         |
| annot be under 75%  | 81.90%                         | Within Limit             |                               |            | Cannot be under 75%                               |                            |                           | 82.66%        | Within  |
| weller Management Of a F.T. de I Access I (A)                               | -di                            |                          |                               |            | Overlite Management () of Text 1.4                | (Net in about a color)     |                           |               |         |
| uality Management % of Total Award (Not incluant to the over 5%             |                                | Mileleles I Leede        |                               |            | Quality Management % of Total Award               | (Not including C/O):       |                           | 0.4404        | Mariet. |
| annot ne over 5%  | 2.41%                          | Within Limit             |                               |            | Cannot be over 5%                                 |                            |                           | 2.41%         | Within  |

Printed on: 6/10/2024

326.678.65

1,641,674.17

1,960,124.83

54.42%

Page 2

|MAI only

RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)

### EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR33

**MINORITY AIDS INITIATIVE (MAI) FUNDING** 

Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

PROJECT #: BURW3302 AWARD AMOUNTS **ACTIVITIES** Grant Award Amount MAI 2,621,581.00 MAI 980,218.00 MAI CARRYOVER Carryover Award FY'22 MAI otal Award 3,601,799.00 Order CURRENT CONTRACT EXPENDITURES CONTRACT ALLOCATIONS DIRECT SERVICES: DIRECT SERVICES: Carryover (C/O) Carryover (C/O) **Core Medical Services Allocations** Allocations Account Core Medical Services Expenditures Expenditures AIDS Pharmaceutical Assistance 5606970000 AIDS Pharmaceutical Assistance Health Insurance Services 5606920000 Health Insurance Services 578.218.00 271.004.75 374.265.45 645.270.20 Medical Case Management 490.109.00 1.068.327.00 5606870000 Medical Case Management Mental Health Therapy/Counseling 18.960.00 5606860000 Mental Health Therapy/Counseling 3.380.00 5606900000 Oral Health Care Oral Health Care 439.048.67 940.651.58 5 Outpatient/Ambulatory Health Sycs 1,031,538.00 490.109.00 1.521.647.00 5606610000 Outpatient/Ambulatory Health Sycs 501.602.91 8 Substance Abuse - Outpatient 8.058.00 5606910000 Substance Abuse - Outpatient 30.00 CORE Services Totals: 1.636.774.00 980,218.00 CORE Services Totals: 776,017.66 813,314,12 Carryover Carryover Support Services **Allocations** Allocations Account Support Services Expenditures Expenditures 6 Emergency Financial Assistance 0.00 0.00 5606940000 Emergency Financial Assistance Food Bank 5606980000 Food Bank 9 Medical Transportation 7,628.00 5606460000 Medical Transportation 7,616.40 5606890000 Other Professional Services Other Professional Services 10 Outreach Services 39,816.00 5606950000 Outreach Services 36,498.00 Substance Abuse - Residential 5606930000 Substance Abuse - Residential SUPPORT Services Totals: 47,444.00 SUPPORT Services Totals: 44,114.40 FY 2023 Award (not inlouding C/O) 1,684,218.00 FY 2023 Award (not inlouding C/O) 820,132.06 DIRECT SERVICES TOTAL: 2,664,436.00 TOTAL EXPENDITURES DIRECT SVCS & %: 1,633,446.18 61.31% **Total** Core Allocation 1,636,774.00 1.347,374.40 Target at least 80% core service allocation Current Difference (Short) / Over 289,399.60 Recipient Admin. (OMB-GC) 262,158.00 5606710000 Recipient Administration 226,678.65

| Core medical % against Total Direct Service Allocation (Not including C/O): |              |  |  |  |  |  |  |
|---|--------------|--|--|--|--|--|--|
| Cannot be under 75%   | Within Limit |  |  |  |  |  |  |
|   |              |  |  |  |  |  |  |
| Quality Management % of Total Award (Not including C/O):                    |              |  |  |  |  |  |  |

\$

100.000.00

575,205.00

362,158.00 \$ 3,026,594.00

3,601,799.00

575,205.00

**Quality Management** 

Unobligated Funds (MAI)

Unobligated Funds (Carry Over)

(+) Unobligated Funds / (-) Over Obligated:

| Cannot be over 5%                             | 3.81%           | Within Limi |
|---|-----------------|-------------|
| <u>-</u>                                      |                 |             |
| OMB GC Administrative % of Total Award (Canno | t include C/O): |             |

OMB-GC Administrative % of Total Award (Cannot include C/O):

Cannot be over 10% Within Limit

Core medical % against Total Direct Service Expenditures (Not including C/O):

Cannot be under 75%

Quality Management % of Total Award (Not including C/O):

Cannot be over 5%

3.81% Within Limit

OMB-GC Administrative % of Total Award (Cannot include C/O):

Cannot be over 10%

8.65% Within Limit

Carryover

166.903.88

100.000.00

FY 2023 Award

1.474.770.29

Printed on: 6/10/2024

5606880000 Quality Management

**Grant Unexpended Balance** 

Total Grant Expenditures & % (Including C/O):

| RYAN WHITE PART A PROGRAM |
|---------------------------|
| MIAMI-DADE COUNTY EMA     |

FY 2024

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

SERVICE CATEGORIES

April 2024

### **FUNDING SOURCE(S) INCLUDED:**

Unduplicated Client Count

Ryan White Part A Ryan White MAI

Service Units

| SERVICE CATEGORIES                                   |         | Serv           | ice Units    | Unduplicated Client Count |              |
|--|---------|----------------|--------------|---------------------------|--------------|
|  |         | <u>Monthly</u> | Year-to-date | <u>Monthly</u>            | Year-to-date |
| Core Medical Services                                |         |                |              |                           |              |
| AIDS Pharmaceutical Assistance (LPAP/CPAP)           |         | 3              | 7            | 2                         | 4            |
| Health Insurance Premium and Cost Sharing Assistance |         | 14             | 238          | 12                        | 210          |
| Medical Case Management                              |         | 8,367          | 16,711       | 4,275                     | 5,749        |
| Mental Health Services                               |         | 37             | 102          | 20                        | 42           |
| Oral Health Care                                     |         | 922            | 1,713        | 673                       | 1,072        |
| Outpatient Ambulatory Health Services                |         | 1,590          | 3,572        | 1,045                     | 1,837        |
| Substance Abuse Outpatient Care                      |         | 1              | 1            | 1                         | 1            |
| Support Services                                     |         |                |              |                           |              |
| Food Bank/Home Delivered Meals                       |         | 1,040          | 1,932        | 387                       | 456          |
| Medical Transportation                               |         | 279            | 1,019        | 207                       | 407          |
| Other Professional Services                          |         | 41             | 85           | 20                        | 29           |
| Outreach Services                                    |         | 30             | 70           | 23                        | 50           |
| Substance Abuse Services (residential)               |         | 262            | 894          | 12                        | 31           |
|  | TOTALS: | 12,586         | 26,344       |                           |              |
| Total unduplicated clients (month):                  |         | 5,034          |              |                           |              |
| Total unduplicated clients (YTD):                    |         | <u>6,561</u>   |              |                           |              |
|  |         |                |              |                           |              |

See page 4 for Service Unit Definitions Page 1 of 4

# RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

Total unduplicated clients (YTD):

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FUNDING SOURCE(S) INCLUDED:

| FOR THE PERIOD OF:                                   | <u> April 2024</u> | Ryan White Part A |              |                           |              |  |
|--|--------------------|-------------------|--------------|---------------------------|--------------|--|
| SERVICE CATEGORIES                                   |                    | Serv              | ice Units    | Unduplicated Client Count |              |  |
|  |                    | <u>Monthly</u>    | Year-to-date | <u>Monthly</u>            | Year-to-date |  |
| Core Medical Services                                |                    |                   |              |                           |              |  |
| AIDS Pharmaceutical Assistance (LPAP/CPAP)           |                    | 3                 | 7            | 2                         | 4            |  |
| Health Insurance Premium and Cost Sharing Assistance |                    | 14                | 238          | 12                        | 210          |  |
| Medical Case Management                              |                    | 7,287             | 14,663       | 3,861                     | 5,301        |  |
| Mental Health Services                               |                    | 33                | 96           | 16                        | 38           |  |
| Oral Health Care                                     |                    | 922               | 1,713        | 673                       | 1,072        |  |
| Outpatient Ambulatory Health Services                |                    | 1,440             | 3,175        | 950                       | 1,662        |  |
| Substance Abuse Outpatient Care                      |                    | 1                 | 1            | 1                         | 1            |  |
| Support Services                                     |                    |                   |              |                           |              |  |
| Food Bank/Home Delivered Meals                       |                    | 1,040             | 1,932        | 387                       | 456          |  |
| Medical Transportation                               |                    | 258               | 985          | 186                       | 388          |  |
| Other Professional Services                          |                    | 41                | 85           | 20                        | 29           |  |
| Outreach Services                                    |                    | 28                | 63           | 21                        | 43           |  |
| Substance Abuse Services (residential)               |                    | 262               | 894          | 12                        | 31           |  |
|  | TOTALS:            | 11,329            | 23,852       |                           |              |  |
| Total unduplicated clients (month):                  |                    | 4,689             |              |                           |              |  |

Page 2 of 4

6,218

# RYAN WHITE PART A PROGRAM MIAMI-DADE COUNTY EMA

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

### **FUNDING SOURCE(S) INCLUDED:**

| FOR THE PERIOD OF:                    | <u> April 2024</u> |                | Ryan White M  | AI             |                  |
|---------------------------------------|--------------------|----------------|---------------|----------------|------------------|
| SERVICE CATEGORIES                    |                    | Serv           | Service Units |                | ted Client Count |
|                                       |                    | <u>Monthly</u> | Year-to-date  | <u>Monthly</u> | Year-to-date     |
| Core Medical Services                 |                    |                |               |                |                  |
| Medical Case Management               |                    | 1,080          | 2,048         | 517            | 659              |
| Mental Health Services                |                    | 4              | 6             | 4              | 4                |
| Outpatient Ambulatory Health Services |                    | 150            | 397           | 112            | 238              |
| Support Services                      |                    |                |               |                |                  |
| Medical Transportation                |                    | 21             | 34            | 21             | 22               |
| Outreach Services                     |                    | 2              | 7             | 2              | 7                |
|                                       | TOTALS:            | 1,257          | 2,492         |                |                  |
| Total unduplicated clients (month):   |                    | <u>604</u>     |               |                |                  |
| Total unduplicated clients (YTD):     |                    | <u>815</u>     |               |                |                  |

Page 3 of 4

# Miami-Dade County Ryan White Part A/MAI Program Service Unit Definitions

| Service Categories   | Service Unit Definition                                    |
|--|--|
|  |  |
| Core Medical Services  |  |
|  |  |
| AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP) | 1 filled prescription                                      |
| Health Insurance Premium & Cost Sharing Assistance                             | 1 health insurance payment (copayment or deductible)       |
| Medical Case Management (MCM; Incl. Treatment Adherence)                       | 1 MCM encounter  |
| Mental Health Services   | 1 individual or group encounter                            |
| Oral Health Care   | 1 oral health care visit                                   |
| Outpatient/Ambulatory Health Services  | 1 medical visit  |
| Substance Abuse Outpatient Care  | 1 individual or group encounter                            |
|  |  |
| Support Services   |  |
|  |  |
| Emergency Financial Assistance (limited access)                                | 1 filled prescription                                      |
| Food Bank  | 1 bag of groceries   |
| Medical Transportation   | 1 medical transportation voucher or one-way rideshare trip |
| Other Professional Services (Legal Assistance & Permanency Planning)           | 1 hour of legal assistance                                 |
| Outreach Services  | 1 individual encounter                                     |
| Substance Abuse Services-Residential   | 1 day of residential substance abuse services              |

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.

243,045.60

### RYAN WHITE PART A GRANT AWARD (Grant #: BURW3201)

# EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34 FORMULA AND SUPPLEMENTAL FUNDING

Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

Project #: BURW3403 AWARD AMOUNTS **ACTIVITIES** Grant Award Amount Formula 16,389,150.00 **FORMULA** Grant Award Amount FY22 Formula 2,353.00 PY FORMULA 6,799,165.00 SUPPLEMENTAL FY 2024 Award Grant Award Amount Supplemental Grant Award Amount FY22 Supplemental 1,620,086.00 PY SUPPLEMENTAL \$24,810,754 Carryover Award FY'23 Formula 0.00 CARRYOVER 24,810,754.00

This report includes YTD paid reimbursements for FY 2024 Part A service months up to April 2024, as of 6/11/2024. This report reflects reimbursement requests that were due by 5/20/2024, and have been paid thus far. Pending Part A reimbursement requests that have been received and are in the review process currently total \$2,357,133.59. Several contracts are pending execution.

| Order | CONTRACT ALLOCATIONS/ FORMULA, SUPPLEMENTAL & CARRYOVER |
|-------|---|
| ≥     | DIRECT SERVICES:  |

| 5 |                                   |              | Carryover (C/O) |
|---|-----------------------------------|--------------|-----------------|
| Ξ | Core Medical Services             | Allocations  | Allocations     |
| 8 | AIDS Pharmaceutical Assistance    | 88,255.00    | <u> </u>        |
| 6 | Health Insurance Services         | 595,700.00   |                 |
| 1 | Medical Case Management           | 5,869,052.00 |                 |
| 3 | Mental Health Therapy/Counseling  | 132,385.00   |                 |
| 4 | Oral Health Care                  | 3,088,975.00 |                 |
| 2 | Outpatient/Ambulatory Health Svcs | 8,847,707.00 |                 |
| 9 | Substance Abuse - Outpatient      | 44,128.00    |                 |
|   |                                   |              |                 |

| CORE Services Totals: | 18,666,202.00 |
|-----------------------|---------------|
|                       |               |

Carryover

22,027,332.00

(297,653.00) 24,810,754.00

|    | Support Services                  | Allocations   | Allocations |
|----|-----------------------------------|---------------|-------------|
| 12 | Emergency Financial Assistance    | 88,253.00     |             |
| 5  | Food Bank                         | 529,539.00    | 0.00        |
| 13 | Medical Transportation            | 154,449.00    |             |
| 15 | Other Professional Services       | 154,449.00    |             |
| 14 | Outreach Services                 | 264,696.00    |             |
| 7  | Substance Abuse - Residential     | 2,169,744.00  |             |
|    |                                   |               |             |
|    | SUPPORT Services Totals:          | 3,361,130.00  | 0.00        |
|    | FY 2024 Award (not including C/O) | 22,027,332.00 |             |

DIRECT SERVICES TOTAL:

Unobligated Funds (Carry Over)

| Total Core Allocation   | 18.666.202.00        |              |
|---|----------------------|--------------|
| Target at least 80% core service allocation                                     | 17.621.865.60        |              |
| Current Difference (Short) / Over   | \$<br>1,044,336.40   |              |
| Recipient Admin. (GC, GTL, BSR Staff)   | \$<br>2,481,075.00   |              |
| Quality Management  | \$<br>600,000.00     | 3,081,075.00 |
| (+) Unobligated Funds / (-) Over Obligated: Unobligated Funds (Formula & Supp.) | \$<br>(297, 653, 00) |              |

| Core medical % against Total Direct Service All | location (Not including C/O): |              |
|---|-------------------------------|--------------|
| Cannot be under 75%                             | 84.74%                        | Within Limit |

| <b>Quality Management % of Total Award (Not in</b> | cluding C/O): |              |
|--|---------------|--------------|
| Cannot be over 5%                                  | 2.42%         | Within Limit |
|  |               |              |

| Carriet be ever 670                        | Z.72/0              | Within Link  |
|--|---------------------|--------------|
| •  |                     |              |
| OMB-GC Administrative % of Total Award (Ca | annot include C/O): |              |
| Cannot be over 10%                         | 10.00%              | Within Limit |
|  |                     |              |

|                 | CURRENT CONTRACT EXPENDITURES |
|-----------------|-------------------------------|
| NDECT SEDVICES: |                               |

|            |                                   | _            | Carryover (C/O) |
|------------|-----------------------------------|--------------|-----------------|
| Account    | Core Medical Services             | Expenditures | Expenditures    |
| 5606970000 | AIDS Pharmaceutical Assistance    | 0.00         |                 |
| 5606920000 | Health Insurance Services         | 0.00         |                 |
| 5606870000 | Medical Case Management           | 162,613.80   |                 |
| 5606860000 | Mental Health Therapy/Counseling  | 0.00         |                 |
| 5606900000 | Oral Health Care                  | 194,582.00   |                 |
| 5606610000 | Outpatient/Ambulatory Health Svcs | 127,311.64   |                 |
| 5606910000 | Substance Abuse - Outpatient      | 60.00        |                 |
|            |                                   |              |                 |

|         |            | CORE Services Totals:          | 484,567.44   |                           |
|---------|------------|--------------------------------|--------------|---------------------------|
| Ī       | Account    | Support Services               | Expenditures | Carryover<br>Expenditures |
| L       | 5606940000 | Emergency Financial Assistance | 0.00         | Experialtures             |
| 529,539 | 5606980000 | Food Bank                      | 243,045.60   | 0.00                      |
|         | 5606460000 | Medical Transportation         | 2,812.50     |                           |
|         | 5606890000 | Other Professional Services    | 0.00         |                           |

Formula Expenditure %

| 5606460000                               | Medical Transportation            | 2,812.50   |      |
|--|-----------------------------------|------------|------|
| 5606890000                               | Other Professional Services       | 0.00       |      |
| 5606950000                               | Outreach Services                 | 3,253.16   |      |
| 5606930000 Substance Abuse - Residential |                                   | 137,250.00 |      |
|  | _                                 |            |      |
|  | SUPPORT Services Totals:          | 386,361.26 | 0.00 |
|  | FY 2024 Award (not including C/O) | 870,928.70 |      |
|  |                                   |            |      |

Core medical % against Total Direct Service Expenditures (Not including C/O):

| TOTAL EXPENDITURES DIRECT SVCS & %: | ð | 870,928.70 | 3.95% |
|-------------------------------------|---|------------|-------|
|                                     |   |            |       |

| 5606710000 | Recipient Administration | 470,739.76 |            |
|------------|--------------------------|------------|------------|
| 5606880000 | Quality Management       | 0.00       | 470,739.76 |

| Grant Unexpended Balance  | FY 2024 Award | Carryover |   |               |
|---------------------------|---------------|-----------|---|---------------|
| Grant Griexpended Balance | 23,469,085.54 |           | - | 23,469,085.54 |

8.19%

| Total Grant Expenditures & % | \$<br>1,341,668.46 | 5.41% |
|------------------------------|--------------------|-------|
|                              |                    |       |

| Cannot be under 75%                                      | 55.64% | Danger!!!!!  |
|--|--------|--------------|
|  |        |              |
| Quality Management % of Total Award (Not including C/O): |        |              |
| Cannot be over 5%  | 0.00%  | Within Limit |

|   | Carmiet 25 CVG. CV   | 0.0070 | *************************************** |
|---|--|--------|---|
| _ |  |        | -                                       |
| I | OMB-GC Administrative % of Total Award (Cannot include C/O): |        |   |
|   | Cannot be over 10%   | 1.90%  | Within Limit                            |

0.00% Within Limit

Within Limit

0.05%

### RYAN WHITE PART A GRANT AWARD (Grant#: BURW3201)

# **MINORITY AIDS INITIATIVE (MAI) FUNDING**

Per Resolution #s: R-1162-21, R-246-20, R-247-20 & R-817-19

PROJECT #: BURW3403 AWARD AMOUNTS ACTIVITIES Grant Award Amount MAI 2,600,572.00 0.00 MAI\_CARRYOVER Carryover Award FY'24 MAI Total Award 2 600 572 00

This report includes YTD paid reimbursements for FY 2024 MAI service EARMARK ALLOCATION AND EXPENDITURE RECONCILIATION SCHEDULE YR34 months up to April 2024, as of 6/11/2024. This report reflects reimbursement requests that were due by 5/20/2024, and have been paid thus far. Pending MAI reimbursement requests that have been received and are in the review process currently total \$231,609.23. Several contracts are pending execution.

| CONTRACT A   | LOCATIONS                    |                 |              |            | CU  | RRENT CONTRAC      | T EXPENDIT          |
|--|------------------------------|-----------------|--------------|------------|---|--------------------|---------------------|
| DIRECT SERVICES:   | LEGGATIONS                   |                 |              |            | DIRECT SERVICES:                                      |                    |                     |
|  | 1                            | Carryover (C/O) | F            |            |   | _                  |                     |
| Core Medical Services  | Allocations                  | Allocations     |              | Account    | Core Medical Services                                 | Expenditures       |                     |
| AIDS Pharmaceutical Assistance                                       |                              |                 |              | 5606970000 | AIDS Pharmaceutical Assistance                        |                    |                     |
| Health Insurance Services  |                              |                 |              | 5606920000 | Health Insurance Services                             |                    |                     |
| Medical Case Management  | 903,920.00                   | 0.00            | 903,920.00   |            | Medical Case Management                               | 3                  | 7,712.45            |
| Mental Health Therapy/Counseling                                     | 18,960.00                    |                 |              | 5606860000 | Mental Health Therapy/Counseling                      |                    | 0.00                |
| Oral Health Care   |                              |                 |              | 5606900000 | Oral Health Care                                      |                    |                     |
| Outpatient/Ambulatory Health Svcs                                    | 1,362,753.00                 | 0.00            | 1,362,753.00 |            | Outpatient/Ambulatory Health Svcs                     | 3                  | 1,246.14            |
| Substance Abuse - Outpatient   | 8,058.00                     |                 |              | 5606910000 | Substance Abuse - Outpatient                          |                    | 0.00                |
| CORE Services Totals:  | 2,293,691.00                 | 0.00            |              |            | CORE Services Totals                                  | : 6                | 8,958.59            |
|  | -                            | Carryover       |              |            |   | -                  |                     |
| Support Services   | Allocations                  | Allocations     |              | Account    | Support Services                                      | Expenditures       |                     |
| Emergency Financial Assistance                                       | 12,087.00                    |                 |              | 5606940000 | Emergency Financial Assistance                        |                    | 0.00                |
| Food Bank  |                              |                 |              | 5606980000 | Food Bank   |                    |                     |
| Medical Transportation   | 7,628.00                     |                 |              | 5606460000 | Medical Transportation                                |                    | 1,743.75            |
| Other Professional Services  |                              |                 |              | 5606890000 | Other Professional Services                           |                    |                     |
| Outreach Services  | 39,816.00                    |                 |              | 5606950000 | Outreach Services                                     |                    | 0.00                |
| Substance Abuse - Residential  |                              |                 |              | 5606930000 | Substance Abuse - Residential                         |                    |                     |
| SUPPORT Services Totals:   | 59,531.00                    |                 |              |            | SUPPORT Services Totals                               | :                  | 1,743.75            |
| FY 2024 Award (not inlouding C/O)                                    | 2,353,222.00                 |                 |              |            | FY 2024 Award (not inlouding C/O                      | 7                  | 0,702.34            |
| DIRECT SERVICES TOTAL:   |                              | \$ 2,353,222.00 |              |            | TOTAL EXPENDITURES DIRECT S                           | VCS & %:           |                     |
| Total Core Allocation  | 2,293,691.00                 |                 |              |            |   |                    |                     |
| Target at least 80% core service allocation                          | 1,882,577.60                 |                 |              |            |   |                    |                     |
| Current Difference (Short) / Over                                    | \$ 411,113.40                |                 |              |            |   |                    |                     |
| Recipient Admin. (OMB-GC)  | \$ 260,057.00                |                 |              | 5606710000 | Recipient Administration                              |                    | 1,234.16            |
| Quality Management   | \$ 100,000.00                | 360,057.00 \$   | 2,713,279.00 | 5606880000 | Quality Management                                    |                    | 0.00                |
| (+) Unobligated Funds / (-) Over Obligated:                          |                              |                 |              |            | Grant Unexpended Balance                              |                    | 4 Award<br>3,635.50 |
| Unobligated Funds (MAI)  | \$ (112,707.00)              |                 |              |            |   |                    |                     |
| Unobligated Funds (Carry Over)                                       | \$ -                         | -112,707.00     | 2,600,572.00 |            | Total Grant Expenditures & % (Incl                    | uding C/O):        |                     |
| , , ,  |                              |                 |              |            |   | •                  |                     |
| Core medical % against Total Direct Service Allo                     | ocation (Not including C/O): | :               |              |            | Core medical % against Total Direct                   | t Service Expendi  | tures (Not in       |
| Cannot be under 75%  | 97.47%                       | Within Limit    |              |            | Cannot be under 75%                                   | •                  |                     |
| Quality Management % of Total Award (Not included) Cannot be over 5% | uding C/O):<br>3.85%         | Within Limit    |              |            | Quality Management % of Total Aw<br>Cannot be over 5% | ard (Not including | (C/O):              |
| OMB-GC Administrative % of Total Award (Canr                         | and in already O(O)          |                 |              |            | OMB-GC Administrative % of Total                      | A                  | aluda C(O)          |

|                          | CUI   | RRENT CONTRACT EXPEND  | DITURES                |                           |      |
|--------------------------|---|--|------------------------|---------------------------|------|
|                          | DIRECT SERVICES:  | 1  | Carryover (C/O)        |                           |      |
| Account                  | Core Medical Services   | Expenditures   | Expenditures           |                           |      |
| 5606970000               |   |  |                        |                           |      |
|                          | Health Insurance Services   | 07.740.45  | 0.00                   | 07.740.45                 |      |
|                          | Medical Case Management   | 37,712.45  | 0.00                   | 37,712.45                 |      |
|                          | Mental Health Therapy/Counseling  | 0.00   |                        |                           |      |
|                          | Oral Health Care  | 04.040.44  | 2.22                   | 04 040 44                 |      |
|                          | Outpatient/Ambulatory Health Svcs   | 31,246.14  | 0.00                   | 31,246.14                 |      |
| 5606910000               | Substance Abuse - Outpatient  | 0.00   |                        |                           |      |
|                          | CORE Services Totals:   | 68,958.59  | 0.00                   |                           |      |
|                          |   |  | Carryover              |                           |      |
| Account                  | Support Services  | Expenditures   | Expenditures           |                           |      |
| 5606940000               | 3 ,   | 0.00   |                        |                           |      |
| 5606980000               |   |  |                        |                           |      |
| 5606460000               |   | 1,743.75   |                        |                           |      |
|                          | Other Professional Services   |  |                        |                           |      |
|                          | Outreach Services   | 0.00   |                        |                           |      |
| 5606930000               | Substance Abuse - Residential   |  |                        |                           |      |
|                          |   |  |                        |                           |      |
|                          | SUPPORT Services Totals:  | 1.743.75   | ·                      |                           |      |
|                          | SUPPORT Services Totals:<br>FY 2024 Award (not inlcuding C/O)   | 1,743.75<br>70,702.34  |                        |                           |      |
| _                        | FY 2024 Award (not inlouding C/O)   | 70,702.34  |                        | 70 700 04                 | 2.00 |
|                          |   | 70,702.34  | \$                     | 70,702.34                 | 3.00 |
| <                        | FY 2024 Award (not inlcuding C/O)  TOTAL EXPENDITURES DIRECT SV   | 70,702.34<br>CCS & %:  | \$                     | 70,702.34                 | 3.00 |
| 5606710000               | FY 2024 Award (not inlouding C/O)   | 70,702.34  | \$                     | 70,702.34                 | 3.00 |
| 5606710000<br>5606880000 | FY 2024 Award (not inlouding C/O)  TOTAL EXPENDITURES DIRECT SV  Recipient Administration   | 70,702.34<br>CCS & %:  | \$                     | <b>70,702.34 1,234.16</b> | 3.00 |
|                          | FY 2024 Award (not inlouding C/O)  TOTAL EXPENDITURES DIRECT SV  Recipient Administration   | 70,702.34<br>CCS & %:  | \$ Carryover           |                           | 3.0  |
|                          | FY 2024 Award (not inlouding C/O)  TOTAL EXPENDITURES DIRECT SV  Recipient Administration  Quality Management                           | 70,702.34  CCS & %:  1,234.16  0.00  FY 2024 Award 2,528,635.50  |                        | 1,234.16                  | 2.77 |
|                          | FY 2024 Award (not inlouding C/O)  TOTAL EXPENDITURES DIRECT SV  Recipient Administration  Quality Management  Grant Unexpended Balance | 70,702.34  70,702.34  1,234.16  0.00  FY 2024 Award 2,528,635.50 | <u>Carryover</u><br>\$ | 1,234.16<br>2,528,635.50  |      |

Printed on: 6/11/2024 Page 2



### Medical Care Subcommittee Friday, June 28, 2024

9:30 a.m. – 11:30 a.m. Behavioral Science Research 2121 Ponce de Leon Blvd., Ste. 240 Miami, FL 33134

### **AGENDA**

| I.    | Call to Order  | James Dougherty     |
|-------|--|---------------------|
| II.   | Introductions  | All                 |
| III.  | Meeting Housekeeping   | Marlen Meizoso      |
| IV.   | Floor Open to the Public                                     | Cristhian Ysea      |
| V.    | Review/Approve Agenda  | All                 |
| VI.   | Review/Approve Minutes of February 23, 2024                  | All                 |
| VII.  | Reports  |                     |
|       | Ryan White Program   | Carla Valle-Schwenk |
|       | ADAP Program   | Dr. Javier Romero   |
|       | Vacancy Report   | Marlen Meizoso      |
| VIII. | Standing Business  |                     |
| IX.   | New Business   |                     |
|       | Ophthalmology and Medical Conditions List                    | A11                 |
|       | • Joint HRSA-CDC Letter on Congenital Syphilis               | All                 |
|       | • Review of Calendar of Activities                           | All                 |
| X.    | Announcements and Open Discussion                            | All                 |
|       | • Get on Board: Language of the Partnership on July 10, 2024 |                     |
| XI.   | Next Meeting: July 26, 2024 at BSR                           | Cristhian Ysea      |

XII.

Adjournment

Please turn off or mute cellular devices - Thank you

James Dougherty

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Ron DeSantis** Governor

### Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

March 1, 2024

Vision: To be the Healthiest State in the Nation

| ADAP Miami-Dade / Summary Report – MARCH 2024 |  |
|---|--|
|   |  |

| Month   | 1 <sup>st</sup> Enrollments | Re-Enrollments | Clients* |
|---------|-----------------------------|----------------|----------|
| Apr-23  | 113                         | 737            | 6,364    |
| Мау-23  | 94                          | 393            | 6,441    |
| Jun-23  | 101                         | 125            | 6,809    |
| Jul-23  | 84                          | 105            | 6,995    |
| Aug-23  | 120                         | 74             | 7,123    |
| Sep-23  | 123                         | 52             | 7,260    |
| Oct-23  | 97                          | 270            | 7,381    |
| Nov-23  | 87                          | 591            | 7,282    |
| Dec-23  | 92                          | 738            | 7,196    |
| Jan-24  | 95                          | 807            | 7,171    |
| Feb-24  | 78                          | 756            | 7,295    |
| Mar-24  | 109                         | 1078           | 7,355    |
| FY23/24 | 1,084                       | 4,648          | 7,355    |

|                         |               | •            |               |
|-------------------------|---------------|--------------|---------------|
| CHD Pharmacy            | RXs           | Patients     | RX/Pt         |
| \$1,564,028.71          | 2,750         | 931          | 3.0           |
| \$2,677,106.06          | 2,897         | 952          | 3.0           |
| \$1,802,814.62          | 3,138         | 1,018        | 3.1           |
| \$1,645,498.21          | 2,879         | 965          | 3.0           |
| \$1,778,109.44          | 3,160         | 1,026        | 3.1           |
| \$1,626,326.44          | 2,934         | 959          | 3.0           |
| \$1,672,825.40          | 3,248         | 1,026        | 3.2           |
| \$1,557,014.14          | 2,749         | 884          | 3.1           |
| \$1,524,933.74          | 2,779         | 860          | 3.2           |
| \$1,498,285.24          | 2,680         | 855          | 3.1           |
| \$1'432,079.56          | 2,713         | 821          | 3.3           |
| \$1'348,163.08          | 2,465         | 741          | 3.3           |
| \$20,127,184.64         | 34,392        | 11,038       | 3.1           |
| ect to Review & Editing | . – NOTE: 298 | WP uninsured | d clients: ex |

| Payments        | #Premiums | \$/Premium* |
|-----------------|-----------|-------------|
| \$3,638,506.77  | 2,562     | \$1,420.18  |
| \$3,640,335.31  | 2,574     | \$1,414.27  |
| \$3,673,007.70  | 2,616     | \$1,404.05  |
| \$3,664,239.62  | 2,620     | \$1,398.56  |
| \$3,669,906.98  | 2,630     | \$1,395.40  |
| \$3,645,930.52  | 2,616     | \$1,393.70  |
| \$3,672,217.02  | 2,624     | \$1,399.47  |
| \$3,651,681.71  | 2,615     | \$1,396.44  |
| \$3,538,982.67  | 2,529     | \$1,399.36  |
| \$4,732,393.78  | 2,832     | \$1,671.04  |
| \$4'856,779.38  | 2,924     | \$1,661.01  |
| \$4'794,519.57  | 2,886     | \$1,661.01  |
| \$47,178,501.03 | 26,218    | \$1,473.04* |

SOURCE: Provide & Pharmacy systems. DATE: 04/05/24 - \*Subject to Review & Editing. - NOTE: 298 WP uninsured clients: expenditures not included.

### **PROGRAM UPDATE**

\* 04/01/24: Cabenuva ® MAR-24 > Direct Dispense 94 57% Premium Plus 70 43%

\* 04/01/24: Clients MAR-24 > Direct Dispense: 55 % Premium Plus: 45 % FY23/24\* > Direct Dispense: 57 % Premium Plus: 43 % \* 04/01/24: Expenditures MAR-24 > Direct Dispense: 22 % Premium Plus: 78 % FY23/24\* > Direct Dispense: 30 % Premium Plus: 70 %

\* 04/01/24: Medicare Part-D Eligible clients must apply (7-month window around 65th birthday). Copayment assistance.

|   | <u>CURRENT</u> Ongoing CHD Pharmacy Services |                          |  |  |  |  |
|---|--|--------------------------|--|--|--|--|
| 1 | FDOH CHD Pharmacy @ Flagler Street           | On Site                  |  |  |  |  |
| 2 | FDOH CHD Pharmacy @ Flagler Street           | Special arrangements     |  |  |  |  |
| 3 | FDOH ADAP Program @ West Perrine             | CVS Specialty Mail Order |  |  |  |  |

PHARMACY SELECTION IS THE CLIENT'S CHOICE ONLY. REFER CLIENTS TO THE ADAP MIAMI PROGRAM OFFICE TO DOCUMENT THE PHARMACY SELECTION PROCESS, PREVENTING AND AVOIDING DUAL ENROLLMENTS, DISPENSING, PICKUPS, AND LIABILITY.

| ADDITIONAL Pharmacies - Magellan RX PBM Miami-Dade – As of 1/1/24 |                            |  |
|---|----------------------------|--|
| AIDS Healthcare Foundation  | NEW Walgreens              |  |
| Borinquen Healthcare Center                                       | CVS Specialty Mail Order   |  |
| Miami Beach Community Health Center                               | Navarro Specialty Pharmacy |  |
| Community Health of South Florida - CHI                           | Pharmco RX 1003 LLC        |  |
| Fresco Y Más  |                            |  |
|   |                            |  |

For additional information: www.ADAPMiami.com or ADAP.FLDOHMDC@flhealth.gov





XII.

Adjournment



### Medical Care Subcommittee Friday, June 28, 2024

9:30 a.m. – 11:30 a.m. Behavioral Science Research 2121 Ponce de Leon Blvd., Ste. 240 Miami, FL 33134

### **AGENDA**

| I.    | Call to Order   | James Dougherty     |
|-------|---|---------------------|
| II.   | Introductions   | All                 |
| III.  | Meeting Housekeeping  | Marlen Meizoso      |
| IV.   | Floor Open to the Public                                      | Cristhian Ysea      |
| V.    | Review/Approve Agenda   | All                 |
| VI.   | Review/Approve Minutes of February 23, 2024                   | All                 |
| VII.  | Reports   |                     |
|       | Ryan White Program  | Carla Valle-Schwenk |
|       | ADAP Program  | Dr. Javier Romero   |
|       | Vacancy Report  | Marlen Meizoso      |
| VIII. | Standing Business   |                     |
| IX.   | New Business  |                     |
|       | <ul> <li>Ophthalmology and Medical Conditions List</li> </ul> | All                 |
|       | Joint HRSA-CDC Letter on Congenital Syphilis                  | All                 |
|       | • Review of Calendar of Activities                            | All                 |
| X.    | Announcements and Open Discussion                             | All                 |
|       | • Get on Board: Language of the Partnership on July 10, 2024  |                     |
| XI.   | Next Meeting: July 26, 2024 at BSR                            | Cristhian Ysea      |

Please turn off or mute cellular devices - Thank you

James Dougherty



# **Membership Report**

June 17, 2024

# The Miami-Dade HIV/AIDS Partnership

The official Ryan White Program Planning Council in Miami-Dade County and the Advisory Board for HIV/AIDS to the Miami-Dade County Mayor and Board of County Commissioners.

# **Opportunities for Ryan White Program Clients**

9 seats are available to Ryan White Program Clients who are not affiliated or employed by a Ryan White Program Part A funded service provider.

3 applicants pending appointment
1 applicant pending final paperwork

# **Opportunities for General Membership**

11 seats are open to people with HIV, service providers, and community stakeholders who have reputations of integrity and community service, and possess the relevant knowledge, skills and expertise in these membership categories:

Local Health Department Representative (applicant pending approval)
Prevention Provider Representative (applicant pending approval)
Other Federal HIV Program Grantee (Part F) (term ends June 30, 2024)
Housing, Homeless or Social Service Provider (term ends June 30, 2024)

Representative with HIV and Hepatitis B or C Other Federal HIV Program Grantee Representative (SAMHSA)

Substance Abuse Provider Representative Mental Health Provider Agency Representative Hospital or Healthcare Planning Representative Federally Recognized Indian Tribe Representative Miami-Dade County Public Schools Representative





## Are you a Member?

Thank you for your service to people with HIV! Be sure to bring a Ryan White client to your next meeting!

# Do You Qualify for Membership?

If you answer "Yes" to these questions, you could qualify for membership!

Are you a resident of Miami-Dade County?

Are you a registered voter in Miami-Dade County? *Note: Some seats for people with HIV are exempt from this requirement.* 

Can you volunteer three to five hours per month for Partnership activities?

# **Committees**

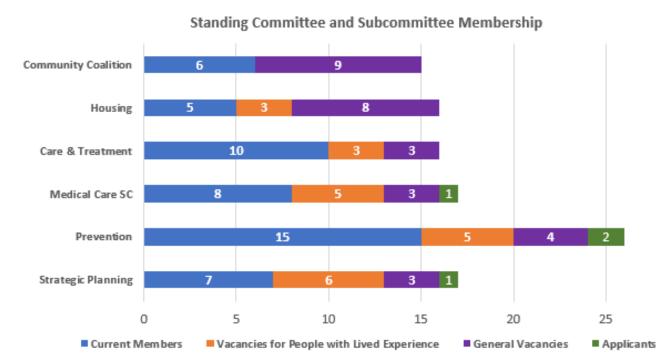
Work with a dedicated team of volunteers on these and more Partnership activities to better serve people with HIV in Miami-Dade County!

People with HIV are encouraged to join!

- Work with a dedicated team better serve per People with A Allocate more than \$27 million in Ryan White Program funds with the Care and Treatment Committee
  - A Develop an Annual Report on the State of HIV and the Ryan White Program in Miami-Dade County with the Strategic Planning Committee
  - Recruit and train new Partnership members with the Community Coalition
  - Work with the City of Miami Housing Opportunities for Persons with AIDS Program to address housing challenges for people with HIV/AIDS with the Housing Committee
  - Oversee updates and changes to medical treatment guidelines for the Ryan White Part/ MAI Program with the Medical Care Subcommittee
  - Set priorities for Ryan White Program HIV health and support services in Miami-Dade County with the Care and Treatment Committee

- Share a meal and testimonials at Roundtables with the Community Coalition
- A Develop and monitor the official HIV Prevention and Care Integrated Plan with the Strategic Planning Committee & Prevention Committee
- Develop your leadership skills and be a committee leader with the Executive Committee
- Oversee updates and changes to the Ryan
   White Prescription Drug Formulary with the
   Medical Care Subcommittee
- Develop and monitor local Ending the HIV Epidemic activities with the Florida Department of Health in Miami-Dade County with the Prevention Committee & Strategic Planning Committee
- R Be in the know about the latest HIV activities of the Prevention Mobilization Workgroups with the **Prevention Committee**

Visit <u>www.aidsnet.org/the-partnership/</u> for the complete list of applications and details on Partnership and committee membership opportunities. Contact us at <u>mdcpartnership@behavioralscience.com</u> or 305-445-1076 for assistance.





Adjournment



# Medical Care Subcommittee Friday, June 28, 2024

9:30 a.m. – 11:30 a.m. Behavioral Science Research 2121 Ponce de Leon Blvd., Ste. 240 Miami, FL 33134

#### **AGENDA**

| I.    | Call to Order  | James Dougherty     |
|-------|--|---------------------|
| II.   | Introductions  | All                 |
| III.  | Meeting Housekeeping   | Marlen Meizoso      |
| IV.   | Floor Open to the Public                                     | Cristhian Ysea      |
| V.    | Review/Approve Agenda  | All                 |
| VI.   | Review/Approve Minutes of February 23, 2024                  | All                 |
| VII.  | Reports  |                     |
|       | Ryan White Program   | Carla Valle-Schwenk |
|       | ADAP Program   | Dr. Javier Romero   |
|       | Vacancy Report   | Marlen Meizoso      |
| VIII. | Standing Business  |                     |
| IX.   | New Business   |                     |
|       | Ophthalmology and Medical Conditions List                    | All                 |
|       | Joint HRSA-CDC Letter on Congenital Syphilis                 | All                 |
|       | <ul> <li>Review of Calendar of Activities</li> </ul>         | All                 |
| X.    | Announcements and Open Discussion                            | All                 |
|       | • Get on Board: Language of the Partnership on July 10, 2024 |                     |
| XI.   | Next Meeting: July 26, 2024 at BSR                           | Cristhian Ysea      |

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James Dougherty



Adjournment



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James Dougherty

Last year the Subcommittee made some changes to the Allowable Conditions list. The current version has created some confusion since the language in the introductory blue box appears to contradict the language under the ophthalmology/optometry (pg. 5) section.

#### For discussion:

- What is allowable for "ophthalmologic screening"?
  - What are the treatment guidelines for this type of screening?
    - All clients? Annually? Or, subject to certain conditions?
- What adjustments are needed to criteria for "treatment"?

#### **Comments from Sources**

#### Health Resources and Service Administration (HRSA)

PCN#16-02 "Referral to and provision of specialty care related to HIV diagnosis, including audiology and ophthalmology" pg. 16.

Universal Monitoring Standards "Specialty medical care relates to HIV infection and/or conditions arising from the use of HIV medications resulting in side effects." pg. 20

#### **Pro-screenings**

#### **Infectious Disease Society of America**

All adult patients with advanced HIV disease (CD4 cell count <50 cells/ $\mu$ L) as well as infants and young children with profound immunodeficiency should be referred to an ophthalmologist for a dilated funduscopic examination. (e3577)

Table 3-Initial Assessment mentions eyes: vision change or loss under review of systems and eyes: retinal exudates or cotton wool spots, hemorrhages, pallor, icterus under physical examination.

#### **American Optometric Association (not HIV specific)**

Older individuals (≥ 60 years of age) with central and/or peripheral vision loss should be counseled by their eye doctor about the potential for an increased risk of falls.<sup>205-208</sup> (Evidence Grade: B, Recommendation)

For persons 65 years of age or older, annual comprehensive eye and vision examinations are recommended to optimize visual function, evaluate eye changes and provide for the early detection of sight-threatening eye and systemic health conditions. Risk factors present may result in recommendations for more frequent evaluations. (Evidence Grade: C, Recommendation)

1

#### **OPHTHAMOLOGY AND CONDITIONS LIST**

Many eye diseases can be asymptomatic in their earliest and most treatable stages. Detection of any eye disease in this early phase can be very beneficial to the patient for treatment options and treatment success. Some individuals believe that if they had an eye problem, they would have symptoms. If this misconception results in fewer eye examinations, it potentially may contribute to increased risk of vision loss due to later stage detection. (Evidence Grade: D). Therefore, annual eye health and vision examinations can aid in the early detection and treatment of potentially vision-threatening conditions, such as diabetes. The American Public Health Association supports annual in-person comprehensive eye examinations for all individuals, regardless of diabetes status.

#### American Academy of Ophthalmology (not HIV specific)

The recommended frequency for adult comprehensive medical eye examinations for asymptomatic patients, and for patients who do not have risk factors for eye disease, is as follows: under 40 years—every 5 to 10 years; 40 to 54 years—every 2 to 4 years; 55 to 64 years—every 1 to 3 years; and 65 years or older—every 1 to 2 years.

An increased frequency of comprehensive medical eye examinations is recommended for adults who have risk factors for glaucoma, such as African Americans and Hispanics.

The first recommended adult comprehensive medical eye examination, and subsequent frequency of examination for patients who have diabetes mellitus, depends on the type of diabetes and pregnancy status. The recommendations are as follows: (1) type 1 diabetes mellitus—first examination 5 years after onset and yearly thereafter; (2) type 2 diabetes mellitus—first examination at the time of diagnosis and yearly thereafter; and (3) for women with type 1 or type 2 diabetes—first examination prior to conception and then early in the first trimester of pregnancy. Interval recommendations thereafter will be based on findings at first examination. (Note: Women who develop gestational diabetes do not require an eye examination during pregnancy, and they do not appear to be at increased risk for developing diabetic retinopathy during pregnancy.)

Smoking is a risk factor for many ocular diseases.

#### **Articles**

The value and implementation of routine ophthalmic examination in the era of HAART (China)-retrospective study on hospitalized HIV-patients in Guangzhou found that routine ophthalmic exams improved odds detecting ocular manifestations.

Routine Eye Screening by an Ophthalmologist Is Clinically Useful for HIV-1-Infected Patients with CD4 Count Less than 200 / $\mu$ L (Japan)-retrospective study on HIV-patients in a Tokyo clinic recommended routine ophthalmic screenings by ophthalmologist for patients with CD4 counts of <200/ $\mu$ L in resource-rich settings.

Human Immunodeficiency Virus and Uveitis (**Japan**)-review that indicates early diagnosis of uveitis and treatment can help achieve optimal outcomes and a higher quality of life.

# **OPHTHAMOLOGY AND CONDITIONS LIST**

#### Undecided on screenings

#### **US Preventive Task Force/JAMA**

Asymptomatic adults 65 years or older:

The USPSTF concludes that the current evidence is insufficient to assess the balance of benefits and harms of screening for impaired visual acuity in older adults.

# MIAMI-DADE COUNTY RYAN WHITE PROGRAM ALLOWABLE MEDICAL CONDITIONS LIST

These conditions are related to or exacerbated by HIV, comorbidities related to HIV, or complications of HIV treatment.

Conditions listed may be accessible under multiple specialties though not specifically referenced.

This list is intended to address the federal Health Resources and Services Administration's requirement that services provided through outpatient medical care be related to an individual's HIV status. This list is not exhaustive and is a sample guideline created to assist medical providers with specialty care referrals and to emphasize the importance of documenting the link between an individual's HIV status and the specialty care service to which a client is referred.

Routine medical diagnostic testing (e.g., Pap smear, mammogram, bone density test, colonoscopy, colorectal cancer screening, and ophthalmologic screening) is allowable as long as such testing follows established medical guidelines, such as U.S. Public Health Service (PHS), American Medical Association, Health Resources and Services Administration (HRSA), or other local guidelines, as a standard of care. Please see the most current, local Ryan White Program Service Delivery Manual for more information.

When provided in an outpatient setting, labs, diagnostics, and treatments related to HIV, as indicated above, including complications of HIV treatment related to the following conditions may be covered:

## BONE AND JOINT DISEASES (E.G., ORTHOPEDICS/RHEUMATOLOGY):

osteoarthritis

# BONE AND JOINT DISEASES (E.G., ORTHOPEDICS/RHEUMATOLOGY) and CHIROPRACTIC/PHYSICAL MEDICINE:

avascular necrosis of hip, knee, etc. (Stage 1 or 2 only for CHIROPRACTIC/PHYSICAL MEDICINE) fibromyalgia myopathy/myalgia, HIV-related (chronic for CHIROPRACTIC/PHYSICAL MEDICINE) osteopenia/osteoporosis rheumatic diseases

#### **CARDIOLOGY:**

atherosclerosis coronary artery disease heart disease hyperlipidemia peripheral artery disease phlebitis

#### CHIROPRACTIC/PHYSICAL MEDICINE:

HIV-related chronic arthralgia peripheral neuropathy

IMPORTANT NOTE: According to CDC, chronic pain is defined as pain having duration of at least three months. Chronic pain is considered a co-morbidity of HIV. This may also contribute to the depression with pain comorbidity complex (DPC). Treatment of acute pain is not covered.

# MIAMI-DADE COUNTY RYAN WHITE PROGRAM ALLOWABLE MEDICAL CONDITIONS LIST

#### ONCOLOGY:

Cancers-may include but not limited to: breast, eye (e.g., squamous cell carcinoma of the eye, etc.), lymphoma, polycythemia vera, prostate

IMPORTANT NOTE: the local Ryan White Part A/MAI Program is restricted to evaluation, diagnostics, and treatment in an outpatient setting.

#### **OPHTHALMOLOGY/OPTOMETRY:**

Clients must also meet at least one of these criteria to access ophthalmology/optometry services:

- Client has a low CD4 count (at or less than 200 cells/mm<sup>3</sup>) *currently*
- Client has a comorbidity (e.g., diabetes, hypertension, STI, etc.)
- Client has a prior diagnosis of cytomegalovirus retinitis (CMV)
- Client has Immune Reconstitution Syndrome

Referrals to an optometrist or ophthalmologist <u>must</u> indicate a condition attempting to rule out complications of HIV. These conditions are related to or exacerbated by HIV, comorbidities related to HIV, or complications of HIV treatment. Any one of these conditions listed below would apply as examples.

#### Manifestations due to opportunistic infections:

- acute retinal necrosis
- bacterial retinitis
- candida endophthalmitis
- cryptococcus chorioretinitis
- cytomegalovirus retinitis
- pneumocystis choroiditis

#### Visual disturbances to rule out complication of HIV due to:

- cataracts
- dry eyes (sicca)
- glaucoma
- intra-retinal hemorrhages
- reactive arthritis
- trichomegaly or eyelash hypertrichosis (exaggerated growth of the eye lashes found in the later stages of the disease)
- uveitis

#### **History of STI and complications of STI:**

- herpes simplex virus
- herpes zoster-varicella visual changes
- syphilis

IMPORTANT NOTE: the local Ryan White Part A/MAI Program will only pay for evaluation, diagnostics and treatment for HIV-related eye problems/complications such as the examples listed above and will not pay for the filling of prescriptions for corrective lenses (e.g., [glasses or contact lenses for] astigmatism, myopia, hyperopia, [or presbyopia]).

[bracketed phrasing above was added by Miami-Dade County Ryan White Program Recipient for clarity.]



Adjournment



## Medical Care Subcommittee Friday, June 28, 2024

9:30 a.m. – 11:30 a.m. Behavioral Science Research 2121 Ponce de Leon Blvd., Ste. 240 Miami, FL 33134

#### **AGENDA**

I. Call to Order James Dougherty II Introductions A11 III. Marlen Meizoso Meeting Housekeeping IV. Cristhian Ysea Floor Open to the Public V. Review/Approve Agenda A11 VI. Review/Approve Minutes of February 23, 2024 A11 VII. Reports • Ryan White Program Carla Valle-Schwenk ADAP Program Dr. Javier Romero Vacancy Report Marlen Meizoso VIII. **Standing Business** IX. **New Business** • Ophthalmology and Medical Conditions List A11 • Joint HRSA-CDC Letter on Congenital Syphilis A11 • Review of Calendar of Activities A11 X. Announcements and Open Discussion All • Get on Board: Language of the Partnership on July 10, 2024 XI. Next Meeting: July 26, 2024 at BSR Cristhian Ysea

Please turn off or mute cellular devices - Thank you

James Dougherty

# **BPHC Bulletin: Joint HRSA-CDC Letter on Congenital Syphilis**

HRSA sent this bulletin at 04/03/2024 09:43 AM EDT

**April 3, 2024** 







## Dear Colleague:

This letter is to share information from the Health Resources and Services Administration (HRSA) and the Centers for Disease Control and Prevention (CDC) to address the increases in congenital syphilis cases nationwide and how we can work together to continue to address this concerning trend. The U.S. Department of Health and Human Services has established the National Syphilis and Congenital Syphilis Syndemic Federal Task Force to leverage federal resources to reduce rates, address disparities, and share resources with impacted communities. As part of that collaboration, we are writing this letter to share CDC's latest national data on congenital syphilis, reflecting tremendous increases in recent years, and to offer suggestions for how to work together to address this concerning trend.

Building on a decade of increases, reported congenital syphilis cases increased 31% in just 1 year, from 2021-2022. Congenital syphilis occurs when pregnant people with syphilis pass the infection to their fetus or infant. This disease can result in miscarriage, stillbirths, infant deaths, and lifelong medical issues. In 2022, there were a total of 3,755 cases of congenital syphilis reported for a rate of 102.5 per 100,000 live births. Tragically, these infections resulted in 282 stillbirths and infant deaths in 2022. The burden of syphilis and congenital syphilis is not equally distributed. States in the south and southwest report much higher rates than other parts of the country. Racial and ethnic minorities continue to be disproportionately affected. The highest number of cases occurred among those who are Black or African American, Hispanic and Latino, and White. American Indian or Alaska Native people experienced the highest rate of congenital syphilis — for every 155 births in 2022, there was one congenital syphilis case. Black or African American people experienced about 30% of congenital syphilis cases in 2022. The increase in congenital syphilis follows a steady growth in primary and secondary syphilis — the most infectious stages of the disease — among women of reproductive age combined with social and economic factors that create barriers to high-quality prenatal care, threatening the health of babies.<sup>2</sup>

Untreated, congenital syphilis can have lifelong consequences, but it is preventable with timely testing and treatment. A recent report analyzed missed opportunities for preventing congenital syphilis and offered strategies that could encourage timely syphilis testing and treatment during pregnancy and found that barriers to prevention included medical insurance status and access to healthcare that limited access to testing and treatment.<sup>3</sup> All healthcare providers, including community health centers, have a critical role in reversing this alarming trend and protecting the health of our nation's patients, including the youngest patients. One of the most effective ways to prevent congenital syphilis is timely syphilis screening and treatment during

pregnancy in accordance with CDC treatment guidelines.<sup>4</sup> Timely syphilis testing and treatment during pregnancy might have prevented almost 9 in 10 (or 88%) congenital syphilis cases in 2022. For people who are pregnant and not in prenatal care, any healthcare encounter during pregnancy is an opportunity to screen for and treat syphilis. Additionally, providers should follow CDC's syphilis screening guidelines for sexually active patients,<sup>4</sup> and consider using county-level syphilis rates to direct screening efforts.<sup>5</sup> Taking a comprehensive sexual history from patients helps identify their unique risk factors and supports appropriate counseling and education, testing, and treatment as needed.<sup>6</sup>

It is important to note that syphilis is curable with antibiotics, but early diagnosis and treatment are essential to preventing complications and transmission. According to the CDC, <sup>7</sup> if syphilis is detected in a pregnant person, they should be treated immediately with benzathine penicillin G, the only recommended therapy for syphilis in pregnancy. Currently, the Food and Drug Administration lists Penicillin G benzathine injectable suspension products (Bicillin L-A®) on their drug shortage webpage, noting limited supply due to increased demand. To mitigate the effects of this drug shortage, the Food and Drug Administration has worked with Laboratoires Delbert on the temporary importation and use of Extencilline (benzathine benzylpenicillin injection, powder, for suspension). <sup>8</sup> Those encountering challenges securing Bicillin L-A® to treat pregnant patients with syphilis can contact <a href="mailto:stdshortages@cdc.gov">stdshortages@cdc.gov</a>. <sup>9</sup>

All cases of syphilis and congenital syphilis should also be reported to local or state health departments, which play a critical role in partner notification and follow-up services. For Indian Health Service facilities, guidance on reporting can be found in Part 3, Chapter 33 of the Indian Health Manual. <sup>10</sup> We encourage you to review the CDC <sup>11</sup> website for additional resources and tools for more information on the screening, diagnosis, treatment, and management of these infections. As a reminder, HRSA-supported health centers <sup>12</sup> provide high-quality, affordable, and accessible primary care. Health centers may use Health Center Program funding to cover the cost of syphilis testing.

Thank you for your collaboration in this work to address the rise in syphilis and congenital syphilis in our communities and improve the health outcomes of our patients and their babies. A list of resources has been added to this letter.

Sincerely,

/s/ Jonathan Mermin

/s/ James Macrae

Jonathan Mermin, MD, MPH (RADM, USPHS) Director, National Center for HIV, Viral Hepatitis, STD and TB Prevention, CDC

James Macrae Associate Administrator Bureau of Primary Health Care, HRSA

#### **Endnotes**

<sup>&</sup>lt;sup>1</sup> <u>https://www.hhs.gov/about/news/2023/11/15/readout-adm-rachel-levines-visit-georgia-learn-impacts-congenital-syphilis-syphilis.html</u>

<sup>&</sup>lt;sup>2</sup> Figures (cdc.gov)

<sup>&</sup>lt;sup>3</sup> <u>Vital Signs: Missed Opportunities for Preventing Congenital Syphilis — United States, 2022 | MMWR (cdc.gov)</u>

<sup>&</sup>lt;sup>4</sup> Sexually Transmitted Infections (STI) Screening Recommendations (cdc.gov)

- <sup>5</sup> County-level Syphilis Rates | AtlasPlus | NCHHSTP | CDC
- <sup>6</sup> A Guide to Taking a Sexual History (cdc.gov)
- <sup>7</sup> Syphilis During Pregnancy STI Treatment Guidelines (cdc.gov)
- <sup>8</sup> FDA Drug Shortages and Information about Extencilline
- <sup>9</sup> Clinical Reminders during Bicillin L-A® Shortage (cdc.gov)
- <sup>10</sup> Part 3 Chapter 33 Infection Control and Prevention (ihs.gov)
- 11 <u>Sexually Transmitted Diseases</u> Information from CDC
- 12 Home | Bureau of Primary Health Care (hrsa.gov)

#### Resources

- 1. Recording Available: Congenital Syphilis Care Models, Treatment. No Time to Lues: A Call to Arms Amidst a Congenital Syphilis Epidemic Zoom (zoomgov.com)
- 2. CDC STI Treatment Guidelines provides syphilis screening and treatment recommendations
- 3. CDC <u>Syphilis Treatment and Care webpage</u> provides current data and treatment recommendations for primary, secondary, tertiary, congenital, ocular, neurosyphilis, and perinatal syphilis infections.
- 4. <u>Vital Signs: Missed Opportunities for Preventing Congenital Syphilis United States, 2022 | MMWR (cdc.gov)</u> Overview of the missed prevention opportunities during pregnancy strategies that support timely syphilis testing and treatment.
- 5. CDC call to action (2017): <a href="https://www.cdc.gov/std/syphilis/syphiliscalltoactionapril2017.pdf">https://www.cdc.gov/std/syphilis/syphilis/syphiliscalltoactionapril2017.pdf</a> (PDF)
- 6. <u>Healthy People 2030 Sexually Transmitted Infections Objectives</u>
- 7. STI National Strategic Plan (STI Plan) 2021-2025
- 8. U.S. Preventive Services Task Force STI Screening Recommendations
- 9. Uniform Data System data
- 10. Bicillin Shortage CDC response and treatment guidelines
- 11. Indian Country Extension for Community Healthcare Outcomes (ECHO) models: <a href="https://www.indiancountryecho.org/?s=syphilis">https://www.indiancountryecho.org/?s=syphilis</a>
- 12. HRSA Dear Colleague Letter: Syphilis and congenital syphilis in Indian Country <a href="https://ryanwhite.hrsa.gov/sites/default/files/ryanwhite/grants/syphilis-congenital-syphilis-indian-country.pdf">https://ryanwhite.hrsa.gov/sites/default/files/ryanwhite/grants/syphilis-congenital-syphilis-indian-country.pdf</a> (PDF)
- 13. Testing guidelines ACOG: Adhikari, E. H. (2020). Syphilis in Pregnancy. Obstetrics & Gynecology, 135(5), 1121–1135. Screening early in pregnancy, repeat screening in the third trimester and at delivery among women at high risk, adherence to recommended treatment regimens, and prompt reporting of newly diagnosed syphilis cases to local public health authorities are strategies that obstetrician-gynecologists can employ to fight the current epidemic. In this report, clinical manifestations, and management of syphilis in pregnancy are reviewed, and both traditional and reverse sequence screening algorithms are reviewed in detail in the context of clinical obstetrics.
- 14. National Network of Sexually Transmitted Disease Clinical Prevention Training Centers: <a href="https://nnptc.org/">https://nnptc.org/</a>
- 15. HRSA-funded <u>State Offices of Rural Health</u> collaborate with public and private organizations across the state to improve access to health care services. Activities include information and data dissemination, program design and rural workforce recruitment and retention.
- 16. Evidence-Based Toolkits for Rural Community Health: https://www.ruralhealthinfo.org/toolkits
- 17. https://www.poctrn.org/itap-diagnostic-mpox-lesion-panel

- 18. <a href="https://www.nibib.nih.gov/covid-19/radx-tech-program/ITAP">https://www.nibib.nih.gov/covid-19/radx-tech-program/ITAP</a>
  19. <a href="mailto:Find.a Health Center (hrsa.gov)">Find.a Health Center (hrsa.gov)</a>



Adjournment



# Medical Care Subcommittee Friday, June 28, 2024

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Please turn off or mute cellular devices - Thank you

James Dougherty

### Medical Care Subcommittee Calendar of Activities 2024

# All items subject to change

|                           | Ostis | Officer thecities (Conflict of Interest Republic Park Park Park Park Park Park Park Park |   |   |   |       |   |                                       |
|---------------------------|-------|--|---|---|---|-------|---|---------------------------------------|
| Month                     |       | Activities   |   |   |   | Notes |   |                                       |
| <b>January 26, 2024</b>   |       |  |   |   |   |       |   |                                       |
| February 23, 2024         |       |  |   |   |   |       |   |                                       |
| March 22, 2024            | N     | N  | N | N | N | N     | N |                                       |
| April 26, 2024            | N     | N  | N | N | N | N     | N |                                       |
| May 24, 2024              | N     | N  | N | N | N | N     | N |                                       |
| June 28, 2024             |       |  |   |   |   |       |   | Medical Conditions list (Opthamology) |
| July 26, 2024             |       |  |   |   |   |       |   |                                       |
| August 23, 2024           |       |  |   |   |   |       |   |                                       |
| <b>September 27, 2024</b> |       |  |   |   |   |       |   | Service Descriptions                  |
| October 25, 2024          |       |  |   |   |   |       |   | Service Descriptions                  |
| November 22, 2024         |       |  |   |   |   |       |   | Service Descriptions                  |
| December                  | N     | N  | N | N | N | N     | N |                                       |

# **Comments:**

N=no meeting

Medical Care Subcommittee

June 28, 2024



Adjournment



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| VI.   | Review/Approve Minutes of February 23, 2024                   | All                 |
| VII.  | Reports   |                     |
|       | • Ryan White Program  | Carla Valle-Schwenk |
|       | ADAP Program  | Dr. Javier Romero   |
|       | Vacancy Report  | Marlen Meizoso      |
| VIII. | Standing Business   |                     |
| IX.   | New Business  |                     |
|       | <ul> <li>Ophthalmology and Medical Conditions List</li> </ul> | All                 |
|       | Joint HRSA-CDC Letter on Congenital Syphilis                  | All                 |
|       | <ul> <li>Review of Calendar of Activities</li> </ul>          | All                 |
| X.    | Announcements and Open Discussion                             | All                 |
|       | • Get on Board: Language of the Partnership on July 10, 2024  |                     |
| XI.   | Next Meeting: July 26, 2024 at BSR                            | Cristhian Ysea      |

Please turn off or mute cellular devices - Thank you

James Dougherty



# **GET ON BOARD**

Member Enrichment Training

# Station 16: The Language of the Partnership

WEDNESDAY, JULY 10, 2024

12:00 p.m. - 1:00 p.m via Microsoft Teams\*

## **Topics**

- Terms often used at meetings and what they mean.
- Why understanding terms and acronyms matters.
- How to use the language of the Partnership with confidence and ease.

**Register at** 

bit.ly/July102024LANGOB



\*Need help with Microsoft Teams? Contact us at <u>mdcpartnership@</u> behavioralscience.com



# Partnership Report to Committees and Subcommittee June 17, 2024 Meeting

Supporting documents related to motions in this report are available at www.aidsnet.org/the-partnership1, or from staff at Behavioral Science Research Corporation (BSR).

For more information, please contact mcdpartnership@behavioralscience.com.

Members heard regular reports and approved the below motions.

#### **Community Coalition Roundtable**

- 1. Motion to approve the Feedback Form for Community Input and Problem-Solving, as presented.
- 2. Motion to recommend to the Mayor of Miami-Dade County the appointment of Nilda Gonzalez for the Federally Qualified Health Center Representative seat; Keddrick Jones for a Representatives of the Affected Community seat; Jesus Medina for the Prevention Provider Representative seat; Virginia Muñoz for the Local Health Department Representative seat; Joseph "Joanna" Robinson for a Representatives of the Affected Community seat; and Jason "Mahogany" White for a Representatives of the Affected Community seat, on the Miami-Dade HIV/AIDS Partnership.

#### **Housing Committee**

3. Motion to approve the Housing Stakeholder Meeting Invitation letter.

#### **Care and Treatment Committee**

- 4. Motion to approve the Psychosocial Service Definition and the Housing Service Definition; and to adopt the HRSA PCN#16-02 definition of Non-Medical Case Management, as written, as the service definition for Non-Medical Case Management.
- 5. Motion to add Medical Transportation to the upcoming RFP bundle of Outpatient Ambulatory Health Services, Medical Case Management, and Mental Health Services.

#### **New Business – Carryover Funds Requests**

- 6. Motion to approve the allocation of FY 2024-25 (YR34) Minority AIDS Initiative Carryover Funds in the amounts of \$172,385 to Medical Case Management; \$712,385 to Outpatient/Ambulatory Health Care; and \$50,000 to Medical Transportation.
- 7. Motion to approve the allocation of FY 2024-25 (YR 34) Part A Formula and Supplemental Carryover Funds in the amount of \$795,210 to Food Bank.



Adjournment



# Medical Care Subcommittee Friday, June 28, 2024

9:30 a.m. – 11:30 a.m. Behavioral Science Research 2121 Ponce de Leon Blvd., Ste. 240 Miami, FL 33134

#### **AGENDA**

| I.    | Call to Order   | James Dougherty     |
|-------|---|---------------------|
| II.   | Introductions   | All                 |
| III.  | Meeting Housekeeping  | Marlen Meizoso      |
| IV.   | Floor Open to the Public                                      | Cristhian Ysea      |
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James Dougherty



Adjournment



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James Dougherty