

**RYAN WHITE PART A PROGRAM  
MIAMI-DADE COUNTY EMA**

MONTHLY AND YEAR-TO-DATE SERVICE UTILIZATION SUMMARY

FOR THE PERIOD OF:

June 2024

**FUNDING SOURCE(S) INCLUDED:**

Ryan White Part A  
Ryan White MAI

**SERVICE CATEGORIES**

**Core Medical Services**

AIDS Pharmaceutical Assistance (LPAP/CPAP)

Health Insurance Premium and Cost Sharing Assistance

Medical Case Management

Mental Health Services

Oral Health Care

Outpatient Ambulatory Health Services

Substance Abuse Outpatient Care

**Support Services**

Food Bank/Home Delivered Meals

Medical Transportation

Other Professional Services

Outreach Services

Substance Abuse Services (residential)

|                | <b>Service Units</b>  |                            | <b>Unduplicated Client Count</b> |                            |
|----------------|-----------------------|----------------------------|----------------------------------|----------------------------|
|                | <b><u>Monthly</u></b> | <b><u>Year-to-date</u></b> | <b><u>Monthly</u></b>            | <b><u>Year-to-date</u></b> |
|                | 4                     | 16                         | 3                                | 5                          |
|                | 17                    | 923                        | 14                               | 650                        |
|                | 7,731                 | 33,086                     | 4,324                            | 7,095                      |
|                | 58                    | 253                        | 33                               | 64                         |
|                | 813                   | 3,449                      | 623                              | 1,657                      |
|                | 1,577                 | 7,780                      | 1,015                            | 2,818                      |
|                | 5                     | 12                         | 4                                | 5                          |
|                | 1,020                 | 4,191                      | 395                              | 582                        |
|                | 115                   | 1,285                      | 115                              | 464                        |
|                | 33                    | 144                        | 11                               | 39                         |
|                | 38                    | 138                        | 35                               | 107                        |
|                | 274                   | 2,061                      | 14                               | 41                         |
| <b>TOTALS:</b> | 11,685                | 53,338                     |                                  |                            |

**Total unduplicated clients (month):**

5,083

**Total unduplicated clients (YTD):**

7,812



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**FUNDING SOURCE(S) INCLUDED:**

**Ryan White MAI**

**SERVICE CATEGORIES**

**Core Medical Services**

- Medical Case Management
- Mental Health Services
- Outpatient Ambulatory Health Services

**Support Services**

- Medical Transportation
- Outreach Services

|  | Service Units  |                     | Unduplicated Client Count |                     |
|--|----------------|---------------------|---------------------------|---------------------|
|  | <u>Monthly</u> | <u>Year-to-date</u> | <u>Monthly</u>            | <u>Year-to-date</u> |
|  | 1,093          | 4,397               | 537                       | 847                 |
|  | 4              | 12                  | 3                         | 6                   |
|  | 165            | 940                 | 109                       | 410                 |
|  | 21             | 73                  | 21                        | 29                  |
|  | 2              | 13                  | 2                         | 13                  |
| <b>TOTALS:</b>                             | 1,285          | 5,435               |                           |                     |
| <b>Total unduplicated clients (month):</b> | <u>599</u>     |                     |                           |                     |
| <b>Total unduplicated clients (YTD):</b>   | <u>1,081</u>   |                     |                           |                     |

Miami-Dade County Ryan White Part A/MAI Program

Service Unit Definitions

| Service Categories   | Service Unit Definition                                    |
|--|--|
| <b>Core Medical Services</b>   |  |
| AIDS Pharmaceutical Assistance (Local Pharmaceutical Assistance Program; LPAP) | 1 filled prescription                                      |
| Health Insurance Premium & Cost Sharing Assistance                             | 1 health insurance payment (copayment or deductible)       |
| Medical Case Management (MCM; Incl. Treatment Adherence)                       | 1 MCM encounter  |
| Mental Health Services   | 1 individual or group encounter                            |
| Oral Health Care   | 1 oral health care visit                                   |
| Outpatient/Ambulatory Health Services  | 1 medical visit  |
| Substance Abuse Outpatient Care  | 1 individual or group encounter                            |
| <b>Support Services</b>  |  |
| Emergency Financial Assistance (limited access)                                | 1 filled prescription                                      |
| Food Bank  | 1 bag of groceries   |
| Medical Transportation   | 1 medical transportation voucher or one-way rideshare trip |
| Other Professional Services (Legal Assistance & Permanency Planning)           | 1 hour of legal assistance                                 |
| Outreach Services  | 1 individual encounter                                     |
| Substance Abuse Services-Residential   | 1 day of residential substance abuse services              |

NOTE: MAI-funded services are limited to minority clients from priority subpopulations or emerging need subpopulations.