To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis Governor

Joseph A. Ladapo, M.D., Ph.D.

State Surgeon General

Vision: To be the Healthiest State in the Nation

SEPTEMBER 3, 2024, 2024

ADAP MIAMI-DADE / SUMMARY REPORT* - AUGUST 2024

UTILIZATION & EXPENDITURES

UTILIZATION	UIILIZATION & EXPENDITURES			
MONTH	1 ST ENROLLMENTS	Re-Enrollments	CLIENTS ^^	
Apr-24	93	763	7,182	
May-24	99	660	7,358	
Jun-24	75	305	7,365	
Jul-24	86	268	7,414	
Aug-24	72	199	7,495	
SEP-24				
Ост-24				
Nov-24				
DEC-24				
Jan-25				
FEB-25				
Mar-25				
FY24/25	427	2,195	7,495	

CHD PHARMACY \$	RXs	Patients	RX/Pt
\$1,299,197.75	1,574	759	2.1
\$1,348,852.85	2,632	781	3.4
\$1,224,156.67	2,319	672	3.5
\$1,281,998.16	2,551	762	3.3
\$1,297,441.51	2,592	744	3.5
\$ 6,451,646.94	11,561	3,718	3.1

Payments	#PREMIUMS	~\$ / Premium
\$4,760,132.82	2,869	\$1,659.16
\$4,661,276.34	2,804	\$1,662.37
\$4,735,158.01	2,855	\$1,658.55
\$4,743,763.59	2,867	\$1,654.61
\$4,715,538.90	2,854	\$1,652.26
\$23,615,869.66	14,249	\$1,657.37

PROGRAM UPDATE

*09/01/24: Benefit Level A 7,495 Direct Dispense 57 % 4273 - Premium Plus 43 % 3222 [ACA-MP, EMPLOYER SPONSORED INSURANCE, COBRA, MEDICARE PART-D]

*09/01/24: Cabenuva ® **^** 233 Direct Dispense 67 % 155 - Premium Plus 33 % 78

*09/01/24: MEDICARE ELIGIBLE ^ 13 UNDER REVIEW THIS MONTH. — 72 UNINSURED CLIENTS WITHIN 7-MONTH WINDOW AROUND 65TH BIRTHDAY.

DATE: 09/03/24. - SOURCE: PROVIDE ENTERPRISE & PHARMACY SYSTEMS. - NOTE: EXPENDITURES NOT INCLUDED FOR 335 WP UNINSURED CLIENTS.

DIRECT DISPENSE ACCESS

	CURRENT ONGOING CHD PHARMACY SERVICES		
1	FDOH CHD Pharmacy @ Flagler Street	On Site — 90 days	
2	FDOH CHD Pharmacy @ Flagler Street	Mail service	
3	FDOH ADAP Program @ West Perrine	CVS Specialty Mail Order	

ADDITIONAL PHARMACIES - MAGELLAN RX PBM MIAMI-DADE – AS OF 07/01/24		
AIDS HEALTHCARE FOUNDATION	COMMUNITY HEALTH OF SF - CHI	Walgreens
Borinquen Healthcare Ctr	CVS Specialty Mail Order	Fresco Y Más
MIAMI BEACH COMMUNITY HC	Navarro Specialty Pharmacy	Pharmco RX

PHARMACY SELECTION:

To avoid liability, duplication of dispensing/pickups at multiple pharmacies, & to reduce confusion, adap miami assists clients with the pharmacy selection process.

FOR ADDITIONAL INFORMATION: <u>WWW.ADAPMIAMI.COM</u> OR <u>ADAP.FLDOHMDC@flhealth.gov</u>

