

This is the start of the new FY and during this month we provided services to a total of 1908 clients. Out of those 1236 clients received Medica Case Management, we provided food vouchers to 64 clients. We continue to provide Nursing Home Care & during this month we had 5 clients receiving care.

General Revenue July 2024 - June 2025
HIV/AIDS Demographic Data for PHT/SFAN

	JULY 24			Year To Date Data		
	Unduplicated	Units	Dollar Amt.	Total Dollar Amt.	Revised Budget	YTD Units
	Client Count				5-1-24	
				Annual Budget		
Ambulatory - Outpatient Care	374	679	137,055.67	137,055.67	1,644,600.00	679
Drug Pharmaceuticals	21	34	16,607.79	16,607.79	288,900.00	34
Early Intervention Services					63,206	
Oral Health					50,000.00	
Home & Community Base Services				-	12,000.00	
Home Health Care				-	30,000.00	-
Mental Health Services	24	47	4,104.10	4,104.10	120,000.00	47
Nutrition Counseling				-	20,000.00	-
Medical Case Management	1,236	2,607	148,974.10	148,974.10	1,692,262.00	2,607
Substance Abuse Services				-	93,000.00	-
Food Bank/Home Delivered Meals	64	254	6,350.00	6,350.00	50,000.00	254
Non-Medical Case Management	90	91	22,405.05	22,405.05	630,735.00	91
Other Support Services / Emergency Fin. Assistance	3	4	9,247.79	9,247.79	192,000.00	4
Psychosocial Support Services	-	-	-	-	55,000.00	-
Transportation				-	82,250.00	-
Referral for Health Care / Supportive Services	91	180	26,801.63	26,801.63	420,820.00	180
Substance Abuse Residential				-	281,955.00	-
Residential Care - Adult				-	204,035.00	-
Nursing Home Care	5	155	41,815.59	41,815.59	470,000.00	155
Hospital Services						
	1,908	4,051	413,361.72	413,361.72	6,400,763.00	4,051